



# LOCAL GOVERNANCE

# REPORT

# MAY 2010

*Local Governance Report is prepared by the  
Democratic Governance Support Unit-DGSU  
United Nations Integrated Mission in Timor-Leste- UNMIT  
Updated version: 29 June 2010*

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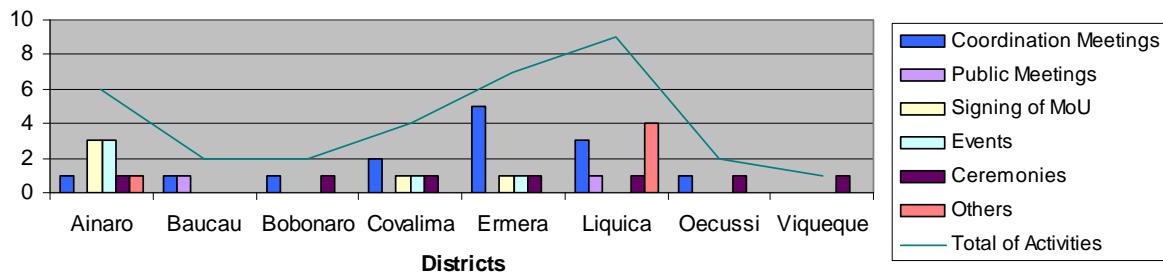
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# DISTRICT ADMINISTRATION

## Main Activities of the District Administration

Comparison of Activities by Districts  
May 2010



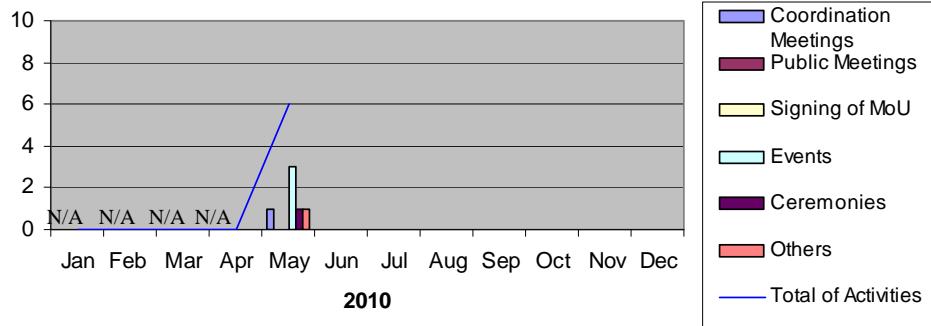
From January to May 2010, the activities organized by the District Administrators are detailed as follows:

## AINARO

| Activities of the District Administration | 2010 |     |     |     |          |     |     |     |     |     |     |     | Total    |
|---|------|-----|-----|-----|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|   | Jan  | Feb | Mar | May | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| Coordination Meetings <sup>1</sup>        | N/A  | N/A | N/A | N/A | 1        |     |     |     |     |     |     |     | 1        |
| Public Meetings <sup>2</sup>              | N/A  | N/A | N/A | N/A | 0        |     |     |     |     |     |     |     | 0        |
| Signing of MoU                            | N/A  | N/A | N/A | N/A | 0        |     |     |     |     |     |     |     | 0        |
| Events <sup>3</sup>                       | N/A  | N/A | N/A | N/A | 3        |     |     |     |     |     |     |     | 3        |
| Ceremonies                                | N/A  | N/A | N/A | N/A | 1        |     |     |     |     |     |     |     | 1        |
| Others                                    | N/A  | N/A | N/A | N/A | 1        |     |     |     |     |     |     |     | 1        |
| <b>Total of Activities</b>                | N/A  | N/A | N/A | N/A | <b>6</b> |     |     |     |     |     |     |     | <b>6</b> |

Source: District Administration Office\_01 June 2010

### Activities of the District Administration of Ainaro



<sup>1</sup> Coordination Meetings: Meetings at which discussions and planning on events (see footnote 3 below) take place.

<sup>2</sup> Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

<sup>3</sup> Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

## May 2010

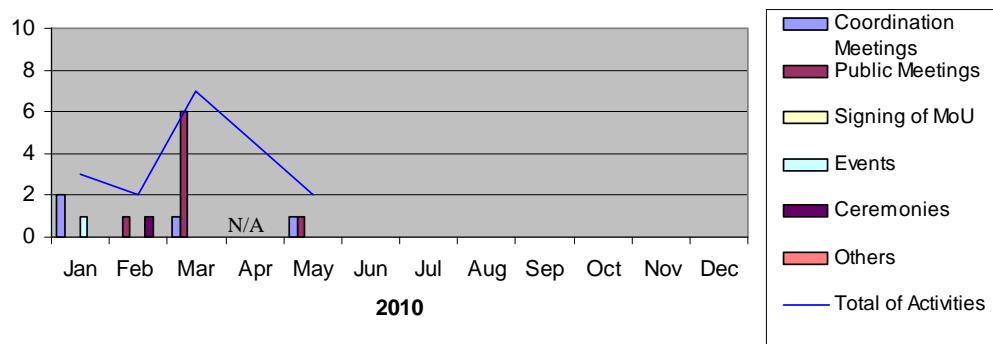
1. On 10 May 2010: Ainaro DA held a *coordination meeting* with Sub-district Administrators, Suco Chiefs, civil society organizations, and Chief of Departments regarding the Prime Minister's plan on LDP consultation and socialization in Ainaro and the commemoration of Timor-Leste's Restoration of Independence Day.
2. On 14 May 2010: Ainaro DA and Women's National Parliament Group (GMPTL) attended a meeting held by National Parliament - President of Committee "F" regarding regional conference of Reproductive Health and Sexual Education at Maubisse Development Business Centre.
3. On 7 May 2010: Civil servants of Ainaro District, civil society organizations and schools conducted a general cleanliness drive in Ainaro district in preparation of the arrival of PM on the LDP consultation and commemoration of Restoration of Independence Day.
4. On 14 May 2010: Civil servants of Ainaro District, civil society organizations and schools conducted a general cleanliness drive in Ainaro district in preparation of the arrival of PM on the LDP consultation and commemoration of Restoration of Independence Day.
5. On 19 May 2010: DA organized a thanksgiving mass in Ainaro church attended by the Prime Minister, civil servants, students and members of the local community.
6. On 20 May 2010: Ainaro District Administration organized a *ceremony* in commemoration of Restoration of Independence Day participated by Ainaro civil servants, PNTL, students and members of the local community.

## BAUCAU

| Activities of the District Administration | 2010     |          |          |     |          |     |     |     |     |     |     |     | Total     |
|---|----------|----------|----------|-----|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|   | Jan      | Feb      | Mar      | Apr | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| Coordination Meetings                     | 2        | 0        | 1        | N/A | 1        |     |     |     |     |     |     |     | 4         |
| Public Meetings                           | 0        | 1        | 6        | N/A | 1        |     |     |     |     |     |     |     | 8         |
| Signing of MoU                            | 0        | 0        | 0        | N/A | 0        |     |     |     |     |     |     |     | 0         |
| Events                                    | 1        | 0        | 0        | N/A | 0        |     |     |     |     |     |     |     | 1         |
| Ceremonies                                | 0        | 1        | 0        | N/A | 0        |     |     |     |     |     |     |     | 1         |
| Others                                    | 0        | 0        | 0        | N/A | 0        |     |     |     |     |     |     |     | 0         |
| <b>Total of Activities</b>                | <b>3</b> | <b>2</b> | <b>7</b> | N/A | <b>2</b> |     |     |     |     |     |     |     | <b>14</b> |

Source: District Administration Office\_ 08 June 2010

### Activities of the District Administration of Baucau



### May 2010

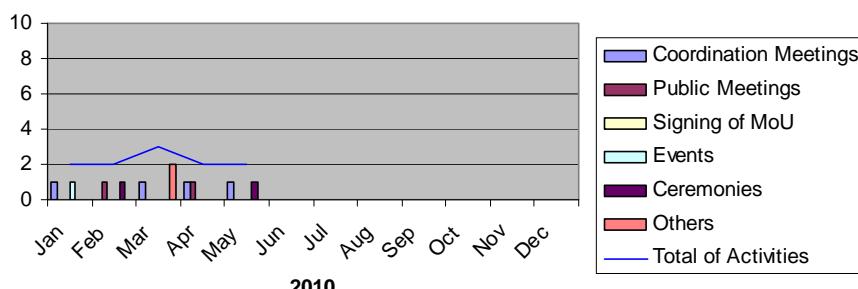
1. On 04 May 2010: District Administration Office held a monthly security meeting with Sub-district Administrators, Police and F-FDTL as well as other relevant departments. The aim of the meeting is to update and share information on security issues in the area.
2. In May 2010: LDP team from District Administration conducted meetings in 6 Sub-districts.

### BOBONARO

| Activities of the District Administration | 2010     |          |          |          |          |          |          |          |          |          |          |          | Total     |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
|   | Jan      | Feb      | Mar      | Apr      | May      | Jun      | Jul      | Aug      | Sep      | Oct      | Nov      | Dec      |           |
| Coordination Meetings                     | 1        | 0        | 1        | 1        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 4         |
| Public Meeting                            | 0        | 1        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2         |
| Signing of MoU                            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| Events                                    | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         |
| Ceremonies                                | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2         |
| Others                                    | 0        | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2         |
| <b>Total of Activities</b>                | <b>2</b> | <b>2</b> | <b>3</b> | <b>2</b> | <b>2</b> | <b>0</b> | <b>11</b> |

Source: District Administration Office\_ 04 Jun 2010

### Activities of the District Administration of Bobonaro



## May 2010

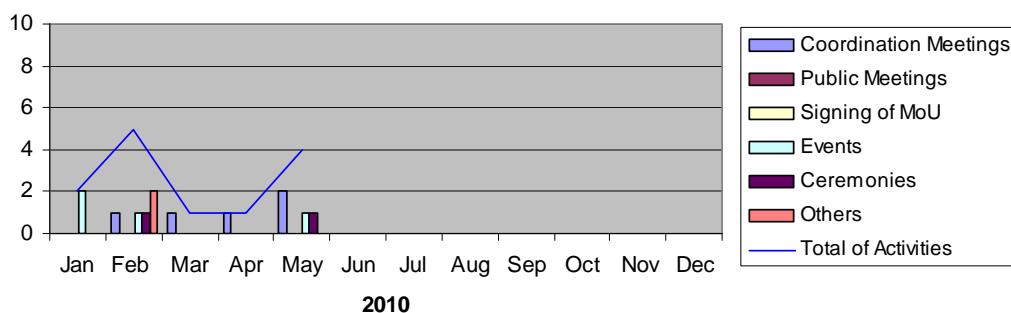
1. On 15 May 2010: The Committee for Celebration of Restoration of Independence Day conducted a *coordination meeting* for the event.
2. On 20 May 2010: SoS of Social Assistance for Natural Disasters Jacinto Rigoberto Gomes de Deus was the Leader of Ceremonies commemorating Restoration of Independence in Bobonaro district.

## COVALIMA

| Activities of the District Administration | 2010     |          |          |          |          |     |     |     |     |     |     |     | Total     |
|---|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|   | Jan      | Feb      | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| Coordination Meetings                     | 0        | 1        | 1        | 1        | 2        |     |     |     |     |     |     |     | 5         |
| Public Meeting                            | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0         |
| Signing of MoU                            | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0         |
| Events                                    | 2        | 1        | 0        | 0        | 1        |     |     |     |     |     |     |     | 4         |
| Ceremonies                                | 0        | 1        | 0        | 0        | 1        |     |     |     |     |     |     |     | 2         |
| Others                                    | 0        | 2        | 0        | 0        | 0        |     |     |     |     |     |     |     | 2         |
| <b>Total of Activities</b>                | <b>2</b> | <b>5</b> | <b>1</b> | <b>1</b> | <b>4</b> |     |     |     |     |     |     |     | <b>13</b> |

Source: District Administration Office – 31 May 2010

### Activities of the District Administration of Covalima



## May 2010

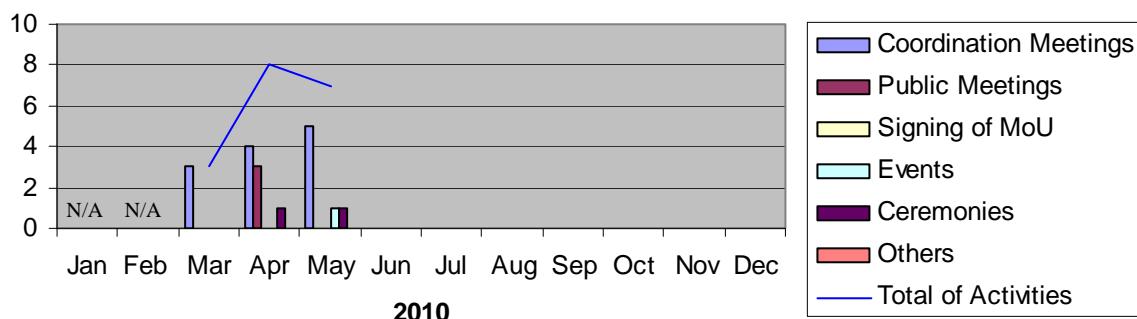
1. On 11 May 2010: Covalima Deputy District Administrator conducted a *coordination meeting* for the Prime Minister's visit to Covalima district scheduled for the second week of June. It was attended by Human Resources Officer, Suco Support Office, Suco Chiefs and Suco Administrative Assistants.
2. On 18 May 2010: District Disaster Management Committee (DDMC) Officer visited Beilaco Camp for an update on the flood situation and had a short dialogue with the villagers affected to find a solution on food items.
3. On 20 May 2010: Commemoration of Restoration of Independence. This event involved various institutions and schools.

# ERMERA

| Activities of the District Administration | 2010       |            |          |          |          |     |     |     |     |     |     |     | Total     |
|---|------------|------------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|   | Jan        | Feb        | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| Coordination Meetings                     | N/A        | N/A        | 3        | 4        | 5        |     |     |     |     |     |     |     | 12        |
| Public Meeting                            | N/A        | N/A        | 0        | 3        | 0        |     |     |     |     |     |     |     | 3         |
| Signing of MoU                            | N/A        | N/A        | 0        | N/A      | N/A      |     |     |     |     |     |     |     | 0         |
| Events                                    | N/A        | N/A        | 0        | N/A      | 1        |     |     |     |     |     |     |     | 1         |
| Ceremonies                                | N/A        | N/A        | 0        | 1        | 1        |     |     |     |     |     |     |     | 2         |
| Others                                    | N/A        | N/A        | 0        | N/A      | N/A      |     |     |     |     |     |     |     | 0         |
| <b>Total of Activities</b>                | <b>N/A</b> | <b>N/A</b> | <b>3</b> | <b>8</b> | <b>7</b> |     |     |     |     |     |     |     | <b>18</b> |

Source: District Administration Office\_ 15 Jun 2010

## Activities of the District Administration of Ermera



## May 2010

- On 04 May 2010: The Deputy DA attended a *seminar* in Delta Nova - Dili, organized by National NGO Luta Hamutuk regarding The Future of Petroleum Fund Investment and Objective for the National Development in Accountability and Transparency.
- On 10 May 2010: The Deputy DA attended a *coordination meeting* held with District Chiefs Department, SDA in District Administration Hall, to discuss about preparations for Restoration of Independence Day ceremony on 20 May 2010.
- On 20 May 2010: The DA attended the Restoration of Independence Day *Ceremony* held in Democracy Field Gleno, Ermera District.
- From 24-25 May 2010: The DA attended a *coordination meeting* on 2<sup>nd</sup> Implementation Planning Commission (CPI) on LDP programme in Ermera District.
- On 26 May 2010: The DA of Ermera District attended a *coordination meeting* with Chiefs of Departments, SDAs, Suco Chiefs, representatives of the business community and local NGOs regarding the preparations for the Prime Minister's visit on National Strategic Development Plan (NSDP) consultation.
- On 27 May 2010: The DA held a *coordination meeting* on 2<sup>nd</sup> District Assembly meeting for approval of 19 LDP Projects.

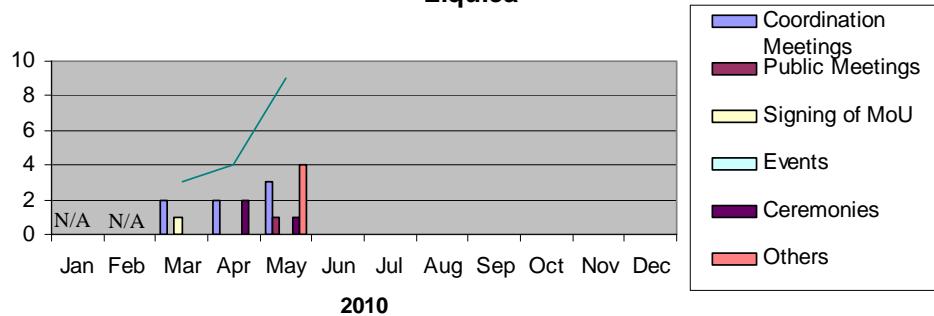
7. On 28 May 2010: The DA held a *coordination meeting* on LDP Projects with Heads of Departments to avoid any overlapping and duplication of projects from any Ministries, UN Agencies and International NGOs.

## LIQUICA

| Activities of the District Administration | 2010       |            |          |          |          |     |     |     |     |     |     |     | Total     |
|---|------------|------------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|   | Jan        | Feb        | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| Coordination Meetings                     | N/A        | N/A        | 2        | 2        | 3        |     |     |     |     |     |     |     | 7         |
| Public Meeting                            | N/A        | N/A        | 1        | 0        | 1        |     |     |     |     |     |     |     | 2         |
| Signing of MoU                            | N/A        | N/A        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0         |
| Events                                    | N/A        | N/A        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0         |
| Ceremonies                                | N/A        | N/A        | 0        | 2        | 1        |     |     |     |     |     |     |     | 3         |
| Others                                    | N/A        | N/A        | 0        | 0        | 4        |     |     |     |     |     |     |     | 4         |
| <b>Total of Activities</b>                | <b>N/A</b> | <b>N/A</b> | <b>3</b> | <b>4</b> | <b>9</b> |     |     |     |     |     |     |     | <b>16</b> |

Source: District Administration Office\_ 12 Jun 2010

### Activities of the District Administration of Liquica



## May 2010

- On 7 May 2010: *Other* - Sports Activities. All admin/civil servants participated in Friday exercise. This activity replaced the Friday weekly general cleaning.
- On 11 May 2010: The DA held a *coordination meeting* with Chiefs of Sectors, Chiefs of Departments, SDAs and Suco Chiefs in preparation for the President of Timor-Leste's visit (Note: the event was supposed to take place on 14 May 2010 but was cancelled).
- On 11 May 2010: The DA, DDA and SDAs held a *public meeting* with community members and representatives from NGOs, Political Parties and businessmen to discuss the visit of President Ramos Horta.
- On 14 May 2010: *Other* - Sports Activities. All admin/civil servants participated in Friday exercise.

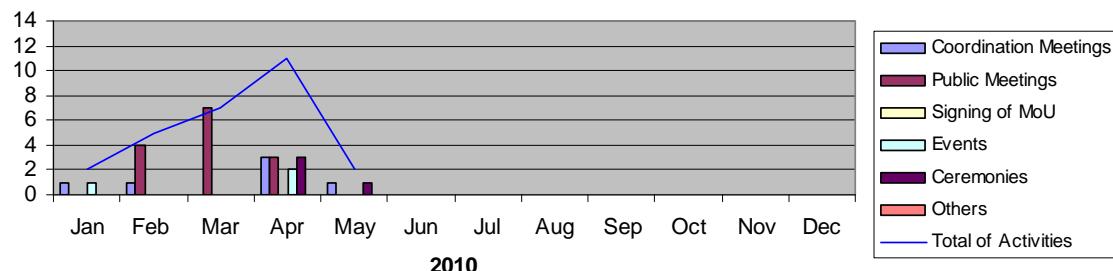
5. On 17 May 2010: Planning Implementation Committee (CPI) *coordination meeting*, chaired by District Development Officer (DDO). Participants were members of CPI and Chiefs of Sectors/Departments.
6. On 20 May 2010: *Ceremony* to commemorate Restoration of Independence.
7. On 21 May 2010: *Other* - Sports Activities. All admin/civil servants participated in Friday exercise.
8. On 25 May 2010: District Representative from Ministry of Social Solidarity held a *coordination meeting* with the DA, DDA, SDAs, representatives from Health and Education Sectors, Civil Registration, Civil Security, and Social Economy. The meeting was to discuss preparations for the Celebration of the Children's Day on 01 June 2010.
9. On 28 May 2010: *Other* - Sports Activities. All admin/civil servants participated in Friday exercise.

## OECUSSI

| Activities of the District Administration | 2010     |          |          |           |          |     |     |     |     |     |     |     | Total     |
|---|----------|----------|----------|-----------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|   | Jan      | Feb      | Mar      | Apr       | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| Coordination Meetings                     | 1        | 1        | 0        | 3         | 1        |     |     |     |     |     |     |     | 6         |
| Public Meetings                           | 0        | 4        | 7        | 3         | 0        |     |     |     |     |     |     |     | 14        |
| Signing of MoU                            | 0        | 0        | 0        | 0         | 0        |     |     |     |     |     |     |     | 0         |
| Events                                    | 1        | 0        | 0        | 2         | 0        |     |     |     |     |     |     |     | 3         |
| Ceremonies                                | 0        | 0        | 0        | 3         | 1        |     |     |     |     |     |     |     | 4         |
| Others                                    | 0        | 0        | 0        | 0         | 0        |     |     |     |     |     |     |     | 0         |
| <b>Total of Activities</b>                | <b>2</b> | <b>5</b> | <b>7</b> | <b>11</b> | <b>2</b> |     |     |     |     |     |     |     | <b>27</b> |

Source: District Administration Office\_ 07 June 2010

### Activities of the District Administration of Oecussi



## May 2010

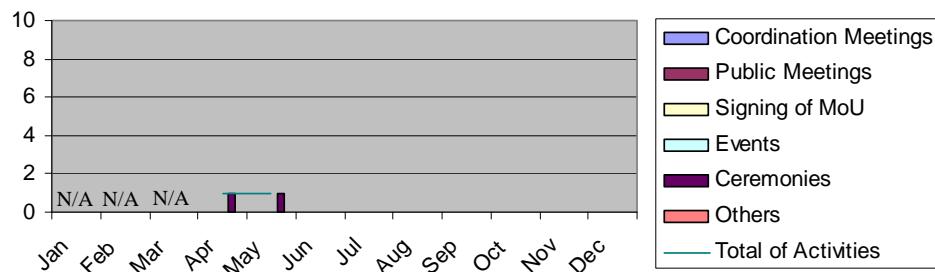
1. On 20 May 2010: Commemoration of Restoration of Independence Day.
2. On 27 May 2010: A *coordination meeting* was held on LDP.

## VIQUEQUE

| Activities of the District Administration | 2010       |            |            |          |          |     |     |     |     |     |     |     | Total    |
|---|------------|------------|------------|----------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|   | Jan        | Feb        | Mar        | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| Coordination Meetings                     | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Public Meetings                           | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Signing of MoU                            | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Events                                    | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Ceremonies                                | N/A        | N/A        | N/A        | 1        | 1        |     |     |     |     |     |     |     | 2        |
| Others                                    | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| <b>Total of Activities</b>                | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>1</b> | <b>1</b> |     |     |     |     |     |     |     | <b>2</b> |

Source: District Administration Office\_10 Jun 2010

### Activities of the District Administration of Viqueque

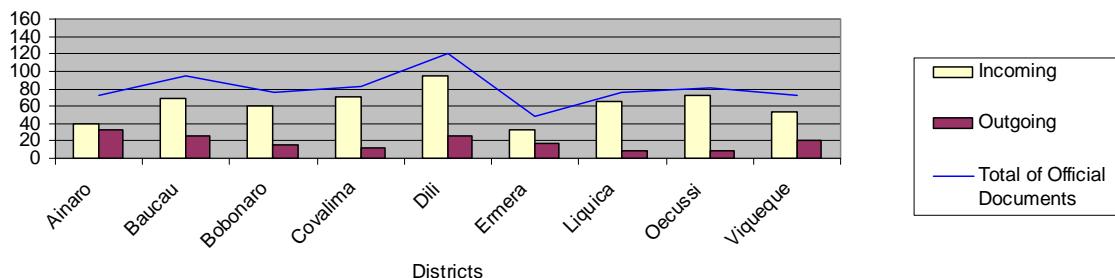


## May 2010

1. On 20 May 2010: A *ceremony* marking the Restoration of Independence of Timor-Leste was held in Viqueque.

## Official Documents

Comparison of Official Communication by District  
May 2010



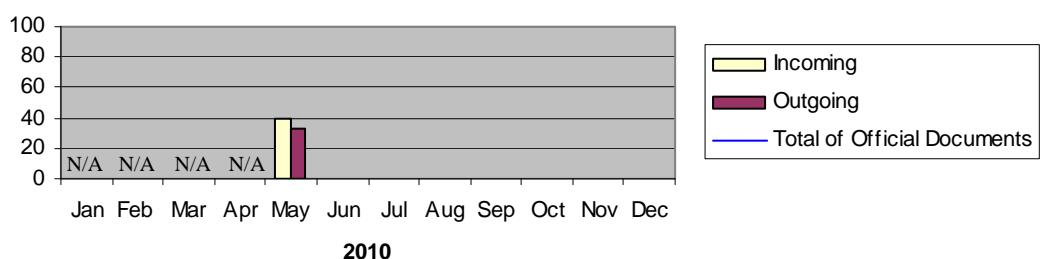
From January to May 2010, District Administrators have used official written communication as follows<sup>4</sup>:

### AINARO

| Number of Official Documents       | 2010       |            |            |            |           |     |     |     |     |     |     |     | Total     |
|------------------------------------|------------|------------|------------|------------|-----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|                                    | Jan        | Feb        | Mar        | Apr        | May       | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| Incoming                           | N/A        | N/A        | N/A        | N/A        | 40        |     |     |     |     |     |     |     | 40        |
| Outgoing                           | N/A        | N/A        | N/A        | N/A        | 33        |     |     |     |     |     |     |     | 33        |
| <b>Total of Official Documents</b> | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>73</b> |     |     |     |     |     |     |     | <b>73</b> |

Source: District Administration Office \_01June 2010

Official Documents  
Ainaro



### Incoming

- Main instructions from central offices in Dili

| No. | Date      | From Whom | Subject   |
|-----|-----------|-----------|---|
| 1.  | 04 May 10 | DG-MAEOT  | Land transportation Trip Ticket   |
| 2.  | 04 May 10 | DNGD-MSS  | Campaign on environment protection, forestry conservation and disaster prevention |
| 3.  | 10 May 10 | GMP       | Greater sunrise correspondence  |

<sup>4</sup> Considering the high number of official documents, only the “main” documents are listed in this monthly report according to the Democratic Governance Support Unit-UNMIT monitoring activities.

|    |           |            |   |
|----|-----------|------------|---|
| 4. | 12 May 10 | DNAL-MAEOT | Committee for Restoration of Independence celebrations on 20 May 2010           |
| 5. | 24 May 10 | GAGAP      | Participation in shortlist of candidates for 2010 Population and Housing Census |

- **Main general information from central offices in Dili**

| No. | Date      | From Whom    | Subject  |
|-----|-----------|--------------|--|
| 1.  | 04 May 10 | GSEOP-MINRRA | Establishment on District Management Relation      |
| 2.  | 12 May 10 | DNDLOT       | Information on PDL motorbikes maintenance          |
| 3.  | 12 May 10 | DNDLOT-MAEOT | Information on the announcement of PDL competition |
| 4.  | 12 May 10 | DNCA-MTCI    | Information on exposition                          |
| 5.  | 14 May 10 | SERA-MAEOT   | Information on the scholarship competition         |

- **Main requests from other offices in the district**

| No. | Date      | From Whom                             | Subject                                  |
|-----|-----------|---------------------------------------|--|
| 1.  | 04 May 10 | District Health Services (DHS)        | Invitation                               |
| 2.  | 06 May 10 | PAK-Directorate for National Forestry | Permission letter to load tree           |
| 3.  | 25 May 10 | STAE                                  | Information on Exhibition and Challenges |

- **Main general information from other offices in the district**

| No. | Date      | From Whom        | Subject                       |
|-----|-----------|------------------|-------------------------------|
| 1.  | 03 May 10 | RSFTL            | Information                   |
| 2.  | 03 May 10 | DHS              | Submission of attendance list |
| 3.  | 25 May 10 | DNTC             | Invitation                    |
| 4.  | 26 May 10 | ICOP-Empresarial | Information                   |

- **Main requests from lower offices in the district**

| No. | Date      | From Whom             | Subject  |
|-----|-----------|-----------------------|--|
| 1.  | 05 May 10 | Chefe Suco Horai-quic | Inauguration invitation on canalization installation of water and sanitation |
| 2.  | 12 May 10 | DLO-FONGTIL           | Invitation of regular meeting  |
| 3.  | 27 May 10 | RESLEO. Lda           | Maintenance report   |
| 4.  | 31 May 10 | AJTL                  | East Timor Journalist Association  |

- **Main general information or reports from lower offices in the district**

| No. | Date      | From Whom                    | Subject                          |
|-----|-----------|------------------------------|----------------------------------|
| 1.  | 12 May 10 | Chefe Suco Ainaro            | Report on natural disaster       |
| 2.  | 20 May 10 | Child Protection Officer-MSS | Invitation                       |
| 3.  | 21 May 10 | Chefe Suco Maulo             | Nomination of Katuas Lia Nain    |
| 4.  | 24 May 10 | Cooperative Coffee Timor     | Price of the Red fruit of coffee |

## Outgoing

- Main correspondence to central offices in Dili

| No. | Date      | To Whom | Subject   |
|-----|-----------|---------|---|
| 1.  | 04 May 10 | MAEOT   | Dispatch weekly report  |
| 2.  | 05 May 10 | MAEOT   | Request for the Motorbikes Maintenance  |
| 3.  | 05 May 10 | MAEOT   | Invitation for the media for Friday 14 May 2010   |
| 4.  | 21 May 10 | MAEOT   | Request the SPJ (Accountability Letter) of the Visit of PM and The Celebration of Restoration of Independence Day |
| 5.  | 21 May 10 | MAEOT   | Information on the death of Lia Nain Suco Maulo   |

- Main communication to other offices in the district

| No. | Date | To Whom | Subject |
|-----|------|---------|---------|
| N/A | N/A  | N/A     | N/A     |

- Main communication to lower offices in the district

| No. | Date | To Whom | Subject |
|-----|------|---------|---------|
| N/A | N/A  | N/A     | N/A     |

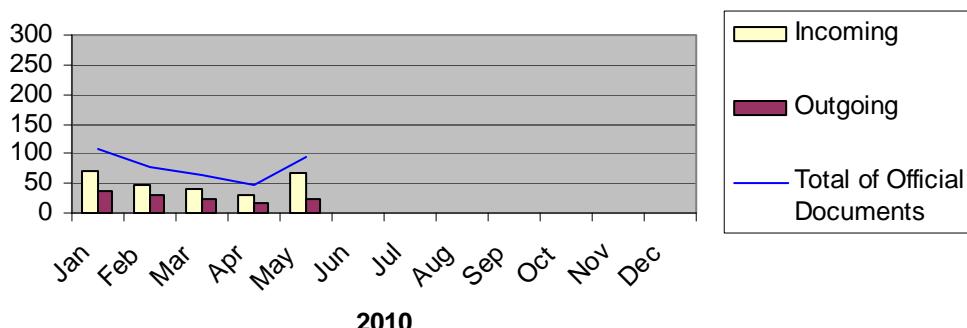
## BAUCAU

| Number of Official Documents       | 2010       |           |           |           |           |     |     |     |     |     |     |     | Total      |
|------------------------------------|------------|-----------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
|                                    | Jan        | Feb       | Mar       | Apr       | May       | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| Incoming                           | 70         | 48        | 42        | 30        | 69        |     |     |     |     |     |     |     | 259        |
| Outgoing                           | 38         | 29        | 23        | 17        | 25        |     |     |     |     |     |     |     | 132        |
| <b>Total of Official Documents</b> | <b>108</b> | <b>77</b> | <b>65</b> | <b>47</b> | <b>94</b> |     |     |     |     |     |     |     | <b>391</b> |

Source: District Administration Office \_08 Jun 2010

### Official Documents

#### Baucau



**Incoming**

- **Main instructions from central offices in Dili**

| No. | Date | From Whom | Subject |
|-----|------|-----------|---------|
| N/A | N/A  | N/A       | N/A     |

- **Main general information from central offices in Dili**

| No. | Date      | From Whom                                  | Subject                                  |
|-----|-----------|--|--|
| 1.  | 07 May 10 | Director of DNMA                           | Information                              |
| 2.  | 06 May 10 | Office of Director General of MAEOT        | Trip ticket for travel                   |
| 3.  | 07 May 10 | Ministry of Tourism, Commerce and Industry | Information for exhibiton on 20 May 2010 |

- **Main requests from other offices in the district**

| No. | Date      | From Whom                   | Subject              |
|-----|-----------|-----------------------------|----------------------|
| 1.  | 06 May 10 | The Asia Foundation         | Monthly meeting      |
| 2.  | 12 May 10 | Chief of Electricity Office | Coordination of work |

- **Main general information from other offices in the district**

| No | Date      | From Whom  | Subject              |
|----|-----------|--|----------------------|
| 1. | 06 May 10 | District Office of Affairs of Former Combatants  | Invitation           |
| 2. | 15 May 10 | Regional Education Office                        | Information circular |
| 3. | 28 May 10 | Regional Office of Ministry of Social Solidarity | Invitation           |

- **Main requests from lower offices in the district**

| No. | Date      | From Whom   | Subject  |
|-----|-----------|-------------|--|
| 1.  | 04 May 10 | Baguia SD   | Proposal for the construction of an emergency road |
| 2.  | 07 May 10 | Venilale SD | Sub-district level mediation                       |

- **Main general information or reports from lower offices in the district**

| No. | Date      | From Whom | Subject                                |
|-----|-----------|-----------|--|
| 1.  | 19 May 10 | Baguia SD | Supporting letter for natural disaster |
| 2.  | 24 May 10 | Baucau SD | Report on natural disaster             |

**Outgoing**

- **Main correspondence to central offices in Dili**

| No. | Date      | To Whom                | Subject                                    |
|-----|-----------|------------------------|--|
| 1.  | 10 May 10 | Director of DNAL/MAEOT | Organizing committee for 20 May Exhibition |
| 2.  | 12 May 10 | Office of DNAF/MAEOT   | Request for fuel provision                 |
| 3.  | 21 May 10 | Director of DNAL       | Weekly report                              |

- Main communication to other offices in the district

| No. | Date | To Whom | Subject |
|-----|------|---------|---------|
| -   | -    | N/A     | N/A     |

- Main communication to lower offices in the district

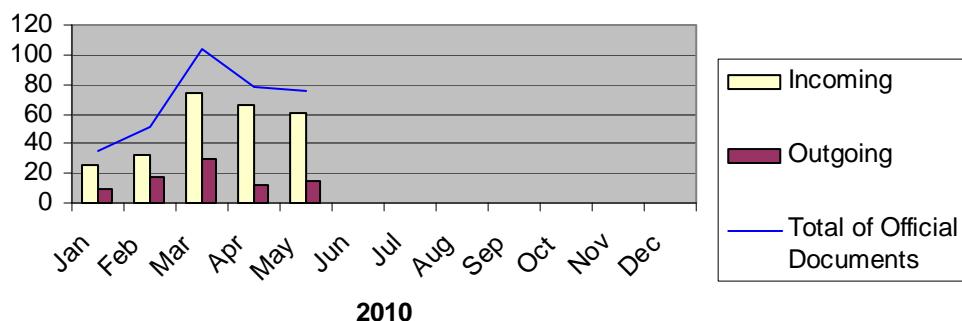
| No. | Date      | To Whom   | Subject                 |
|-----|-----------|-----------|-------------------------|
| 1.  | 03 May 10 | SDAs      | Information for meeting |
| 2.  | 26 May 10 | Baucau SD | Information             |

## BOBONARO

| Number of Official Documents       | 2010      |           |            |           |           |     |     |     |     |     |     |     | Total      |
|------------------------------------|-----------|-----------|------------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
|                                    | Jan       | Feb       | Mar        | Apr       | May       | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| Incoming                           | 25        | 33        | 74         | 66        | 61        |     |     |     |     |     |     |     | 259        |
| Outgoing                           | 10        | 18        | 30         | 12        | 15        |     |     |     |     |     |     |     | 85         |
| <b>Total of Official Documents</b> | <b>35</b> | <b>51</b> | <b>104</b> | <b>78</b> | <b>76</b> |     |     |     |     |     |     |     | <b>344</b> |

Source: District Administration Office \_04 Jun 2010

### Official Documents Bobonaro



## Incoming

- Main instructions from central offices in Dili

| No. | Date      | From Whom                | Subject                                  |
|-----|-----------|--------------------------|--|
| 1.  | 10 May 10 | Director of DNAF         | Report to utilize voucher for generator  |
| 2.  | 12 May 10 | Civil Service Commission | Composition of the panel for competition |
| 3.  | 17 May 10 | Director of DNDLOT       | Procurement and Finance training         |

- Main general information from Dili

| No. | Date      | From Whom        | Subject                                   |
|-----|-----------|------------------|---|
| 1.  | 10 May 10 | Director of DNAF | Proposal to utilize voucher for generator |

|    |           |   |   |
|----|-----------|---|---|
| 2. | 12 May 10 | Director of DNDLOT                                    | Information to extend contract  |
| 3. | 12 May 10 | Director of DNDLOT                                    | Information on tender announcement for LDP                                      |
| 4. | 13 May 10 | Office of the Vice Prime Minister                     | Information on the Anti-Corruption Commission                                   |
| 5. | 21 May 10 | Director General Antonio Freitas, Ministry of Finance | Participation in shortlist of candidates for 2010 Population and Housing Census |

- **Main requests from other offices in the district**

| No. | Date      | From Whom                            | Subject  |
|-----|-----------|--------------------------------------|--|
| 1.  | 11 May 10 | District Finance Officer (DFO)       | Request for funds to support soccer in Maliana |
| 2.  | 12 May 10 | Chief of Water and Sanitation Office | Monthly contribution requested for clean water |

- **Main general information from other offices in the district**

| No. | Date      | From Whom                            | Subject   |
|-----|-----------|--------------------------------------|---|
| 1.  | 5 May 10  | Chief of Water and Sanitation Office | Information to mobilize community to involved in Community Action Plan (CAP) activities |
| 2.  | 5 May 10  | Coordinator of STAE Bobonaro         | Information about Exhibition and Challenges activities                                  |
| 3.  | 13 May 10 | Chief of Civil Register office       | April monthly report  |
| 4.  | 26 May 10 | Comander UPF Bobonaro                | Proposal  |

- **Main requests from lower offices in the district**

| No. | Date      | From Whom            | Subject   |
|-----|-----------|----------------------|---|
| 1.  | 5 May 10  | Martinho Sarmento    | Request to monitor program of World Vision in Bobonaro district |
| 2.  | 10 May 10 | Suco Chief Tapo/Memo | Request to provide assistance to victim's family                |
| 3.  | 12 May 10 | Francisco do Rosario | Campaign on prevention of environment (forest conservation)     |

- **Main general information or reports from lower offices in the district**

| No. | Date      | From Whom    | Subject  |
|-----|-----------|--------------|--|
| 1.  | 11 May 10 | Maliana SDA  | Report on burnt house  |
| 2.  | 18 May 10 | Bobonaro SDA | Report   |
| 3.  | 26 May 10 | Bobonaro SDA | Data collected of civil servants who served during Indonesian Occupation |

## Outgoing

- **Main correspondence to central offices in Dili**

| No. | Date      | To Whom                                  | Subject  |
|-----|-----------|--|--|
| 1.  | 05 May 10 | Director General of Disasters Management | Report on construction material distribution     |
| 2.  | 08 May 10 | DNAF                                     | Report of fuel voucher utilization for generator |

- Main communication to other offices in the district

| No. | Date      | To Whom  | Subject  |
|-----|-----------|--|--|
| 1.  | 12 May 10 | All Heads/Chiefs of department in Bobonaro             | Meeting invitation for preparation of Restoration of Independence ceremony       |
| 2.  | 12 May 10 | Chief of Ministry of Social Solidarity Regional Office | Proposal to support Restoration of Independence ceremony on 20 May 2010          |
| 3.  | 18 May 10 | All Director/Chief of department in Bobonaro           | Invitation for rehearsal of preparation for Restoration of Independence ceremony |

- Main communication to lower offices in the district

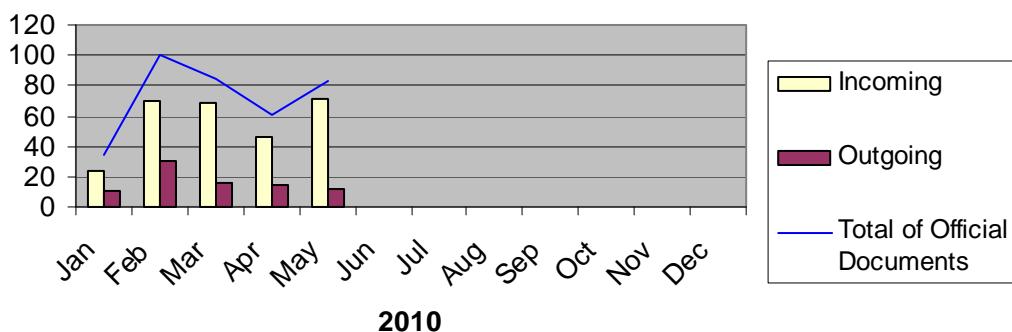
| No. | Date      | To Whom       | Subject   |
|-----|-----------|---------------|---|
| 1.  | 18 May 10 | Bobonaro SDAs | Request to collect data of civil servants who served during Indonesian Occupation |
| 2.  | 18 May 10 | Bobonaro SDAs | Invitation letter to attend training on Procurement                               |

## COVALIMA

| Number of Official Documents       | 2010      |            |           |           |           |     |     |     |     |     |     |     | Total      |
|------------------------------------|-----------|------------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
|                                    | Jan       | Feb        | Mar       | Apr       | May       | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| Incoming                           | 24        | 70         | 68        | 46        | 71        |     |     |     |     |     |     |     | 279        |
| Outgoing                           | 10        | 30         | 16        | 15        | 12        |     |     |     |     |     |     |     | 83         |
| <b>Total of Official Documents</b> | <b>34</b> | <b>100</b> | <b>84</b> | <b>61</b> | <b>83</b> |     |     |     |     |     |     |     | <b>362</b> |

Source: District Administration Office \_31 May 2010

### Official Documents Covalima



### Incoming

- Main instructions from central offices in Dili

| No. | Date      | From Whom                                   | Subject   |
|-----|-----------|---|---|
| 1.  | 05 May 10 | National Directorate of Disaster Management | Environment protection, forest conservation and disaster prevention |

|    |           |   |   |
|----|-----------|---|---|
| 2. | 10 May 10 | National Non-formal Education Directorate             | Invitation for non-formal education program                                     |
| 3. | 17 May 10 | Camara Comerciao e Industrio (CCI)                    | Request for office for CCI at district level                                    |
| 4. | 27 May 10 | Director General Antonio Freitas, Ministry of Finance | Participation in shortlist of candidates for 2010 Population and Housing Census |

- **Main general information from central offices in Dili**

| No. | Date      | From Whom                           | Subject  |
|-----|-----------|-------------------------------------|--|
| 1.  | 04 May 10 | National Parliament Committee “F”   | Regional Conference on Reproductive Sexual Education and Family Planning |
| 2.  | 13 May 10 | National Directorate of Environment | Report about monthly activities of March                                 |
| 3.  | 14 May 10 | SoS of Administrative Reform        | Information about scholarship  |
| 4.  | 14 May 10 | DNDLOT                              | Information about maintenance of vehicles                                |
| 5.  | 17 May 10 | DNAL                                | Intenational Conference (Cidade Amigas)                                  |

- **Main requests from other offices in the district**

| No. | Date      | From Whom                                     | Subject   |
|-----|-----------|---|---|
| 1.  | 04 May 10 | Transport unit Covalima                       | Information about income tax                              |
| 2.  | 19 May 10 | Agricultura e Pescas                          | Request permission to cut trees                           |
| 3.  | 24 May 10 | Covalima Community Centre (Centru Comunidade) | Invitation to attend workshop for 10 years strategic plan |

- **Main general information from other offices in the district**

| No. | Date      | From Whom                                   | Subject   |
|-----|-----------|---|---|
| 1.  | 05 May 10 | CVTL-Covalima                               | Introduction and information on CVTL activities in the districts      |
| 2.  | 07 May 10 | Timor Telecom                               | Inauguration of new shop TT-Covalima                                  |
| 3.  | 11 May 10 | SAS-Covalima                                | Investement plan district assembly for 2010                           |
| 4.  | 27 May 10 | National Directorate of Statistics Covalima | Monthly activities report and attendance list of January – April 2010 |
| 5.  | 19 May 10 | Justice facility Outreach office Suai       | Dissemination of TL Justice System information                        |

- **Main requests from lower offices in the district**

| No. | Date      | From Whom              | Subject                           |
|-----|-----------|------------------------|-----------------------------------|
| 1.  | 03 May 10 | Sub-district Fatululik | Announcement for cleaning service |
| 2.  | 14 May 10 | Sub-district Fatululik | Invitation for meeting            |

- **Main general information or reports from lower offices in the district**

| No. | Date      | From Whom       | Subject                             |
|-----|-----------|-----------------|-------------------------------------|
| 1.  | 04 May 10 | SDA Tilomar     | Activity reports on elderly persons |
| 2.  | 04 May 10 | Labarai village | Community Declaration               |

|    |           |  |   |
|----|-----------|--|---|
| 3. | 10 May 10 | Fatuleto Village                                 | Report on natural disaster              |
| 4. | 17 May 10 | Department of Child Protection<br>(Fatululic SD) | Dissemination program about environment |

## Outgoing

- Main correspondence to central offices in Dili

| No. | Date      | To Whom   | Subject                                |
|-----|-----------|-----------|--|
| 1.  | 03 May 10 | EDTL-Dili | To support electricity to district CCI |

- Main communication to other offices in the district

| No. | Date      | To Whom   | Subject  |
|-----|-----------|---|--|
| 1.  | 03 May 10 | EDTL-Covalima   | To support Electricity to district CCI                 |
| 2.  | 05 May 10 | UNMIT RSC Suai  | Authorised landing site near UNMIT RSC                 |
| 3.  | 17 May 10 | Government offices in the district and other institutions | Invitation for Restoration of Independence celebration |

- Main communication to lower offices in the district

| No. | Date      | To Whom   | Subject  |
|-----|-----------|---|--|
| 1.  | 06 May 10 | 7 SDAs, 30 Suco Chiefs and Suco Administration Assistants | Invitation for meeting                                 |
| 2.  | 12 May 10 | SDA Suai and 5 village chiefs                             | Working Instruction                                    |
| 3.  | 17 May 10 | Other lower institutions, SDAs and Suco Chiefs            | Invitation for Restoration of Independence celebration |

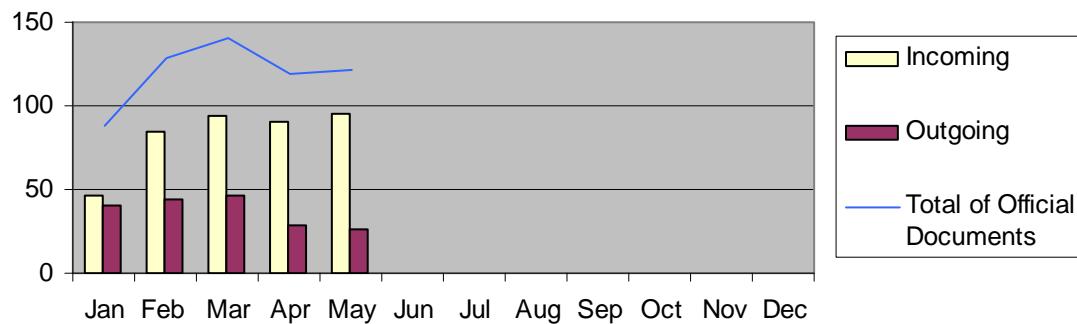
## DILI

| Number of Official Documents       | 2010      |            |            |            |            |     |     |     |     |     |     |     | Total      |
|------------------------------------|-----------|------------|------------|------------|------------|-----|-----|-----|-----|-----|-----|-----|------------|
|                                    | Jan       | Feb        | Mar        | Apr        | May        | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| Incoming                           | 47        | 84         | 94         | 91         | 95         |     |     |     |     |     |     |     | 411        |
| Outgoing                           | 41        | 44         | 46         | 28         | 26         |     |     |     |     |     |     |     | 185        |
| <b>Total of Official Documents</b> | <b>88</b> | <b>128</b> | <b>140</b> | <b>119</b> | <b>121</b> |     |     |     |     |     |     |     | <b>596</b> |

Source: District Administration Office\_ 25 Jun 2010

## Official Documents

### Dili



#### **Incoming**

- **Main instructions from central offices in Dili**

| No. | Date      | From Whom  | Subject  |
|-----|-----------|--|--|
| 1.  | 03 May 10 | MTCI   | Nomination of staff to participate in the 20 May ceremony  |
| 2.  | 06 May 10 | Directorate of Local Administration of the MSATM | Information on scholarships  |
| 3.  | 11 May 10 | National Parliament (NP)                         | Public Audience on Proposed Law No.34/II-Special Regime of Definition of ownership of removeable Assets No.55/II: Appropriation Law, No.36/II: Financial Fund for non-removable Assets |
| 4.  | 18 May 10 | Directorate of Local Administration of the MSATM | Certified data of civil servants in 13 districts   |
| 5.  | 31 May 10 | Presidency of RDTL                               | Committee members of Suco Clean Up Competition in Dili   |

- **Main general information from central offices in Dili**

| No. | Date      | From Whom  | Subject  |
|-----|-----------|--|--|
| 1.  | 05 May 10 | National Committee for Restoration of National Independence Day      | Invitation for preparation                                       |
| 2.  | 14 May 10 | Directorate of Local Development and Territorial Management of MSATM | Training on LDP Finance and Procurement                          |
| 3.  | 25 May 10 | St. Joseph College of Balide   | Invitation to Drum Band Marching and National Anthem Competition |

- **Main requests from other offices in the district**

| No. | Date      | From Whom                          | Subject  |
|-----|-----------|------------------------------------|--|
| 1.  | 05 May 10 | Belun NGO                          | Early Warning and Response systems                                       |
| 2.  | 06 May 10 | Dili Diocese                       | Request to use park site   |
| 3.  | 14 May 10 | Australian Foot Ball League (AFTL) | Request to use Dili Studium  |
| 4.  | 17 May 10 | JICA                               | Information on Group Training Course on Urban and Solid Waste Management |

|    |           |       |  |
|----|-----------|-------|--|
| 5. | 25 May 10 | UNMIT | Delivery of Democratic Governance Report |
|----|-----------|-------|--|

- Main general information from other offices in the district

| No. | Date      | From Whom        | Subject                     |
|-----|-----------|------------------|-----------------------------|
| 1.  | 14 May 10 | Monthly Bulletin | Information on LDP training |

- Main requests from lower offices in the district

| No. | Date      | From Whom              | Subject   |
|-----|-----------|------------------------|---|
| 1.  | 04 May 10 | SDA Dom Aleixo Comoro  | 2 <sup>nd</sup> SDDC members meeting                      |
| 2.  | 06 May 10 | SDA Nain Feto Lahane   | April 2010 Activities report                              |
| 3.  | 10 May 10 | Suco Motael, Vera Cruz | Proposal of 20 May Restoration of Independence activities |
| 4.  | 11 May 10 | SDA Dom Aleixo Comoro  | SDDC Proposals  |
| 5.  | 12 May 10 | SDA Dom Metinaro       | LDP Proposals   |

- Main general information or reports from lower offices in the district

| No. | Date      | From Whom                      | Subject                              |
|-----|-----------|--------------------------------|--------------------------------------|
| 1.  | 04 May 10 | Regional II Education          | Instructions from Education Ministry |
| 2.  | 10 May 10 | District Health Center of Dili | Request to use District Hall         |
| 3.  | 10 May 10 | Educational Regional II        | Proposals for circulation            |

## Outgoing

- Main correspondence to central offices in Dili

| No. | Date      | To Whom   | Subject  |
|-----|-----------|---|--|
| 1.  | 03 May 10 | Directorate of Finance & Administration of MSATM          | Request for payment of rubbish collection trucks |
| 2.  | 04 May 10 | Directorate of Finance & Administration Directorate MSATM | Request for cartridge                            |
| 3.  | 13 May 10 | Directorate of Finance & Administration of MSATM          | Request for the 13 <sup>th</sup> month salary    |
| 4.  | 17 May 10 | Directorate of Finance & Administration of MSATM          | Trip ticket report of operational car            |

- Main communication to other offices in the district

| No. | Date      | To Whom                                    | Subject  |
|-----|-----------|--|--|
| 1.  | 17 May 10 | Australian Foot Ball Team (AFT-TL) Captain | Preparation of 20 May Restoration of Independence activities                     |
| 2.  | 26 May 10 | UNMIT                                      | Request for air support to Dili-Atauro to carry out local development activities |

- Main communication to lower offices in the district

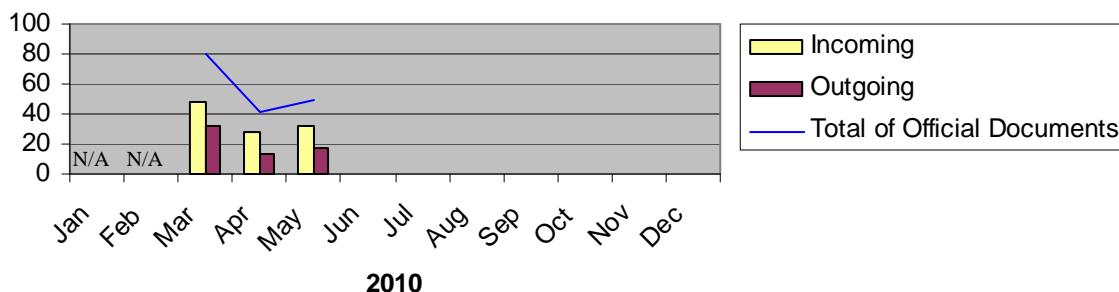
| No. | Date | To Whom | Subject |
|-----|------|---------|---------|
| -   | -    | N/A     | N/A     |

## ERMERA

| Number of Official Documents       | 2010       |            |           |           |           |     |     |     |     |     |     |     | Total      |
|------------------------------------|------------|------------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
|                                    | Jan        | Feb        | Mar       | Apr       | May       | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| Incoming                           | N/A        | N/A        | 48        | 28        | 32        |     |     |     |     |     |     |     | 108        |
| Outgoing                           | N/A        | N/A        | 32        | 14        | 17        |     |     |     |     |     |     |     | 63         |
| <b>Total of Official Documents</b> | <b>N/A</b> | <b>N/A</b> | <b>80</b> | <b>42</b> | <b>49</b> |     |     |     |     |     |     |     | <b>171</b> |

Source: District Administration Office \_15 Jun 2010

### Official Documents Ermera



### Incoming

- Main instructions from central offices in Dili

| No. | Date      | From Whom | Subject  |
|-----|-----------|-----------|--|
| 1.  | 10 May 10 | DNAL      | Formation of an organising committee for Restoration of Independence celebrations                    |
| 2.  | 31 May 10 | DNAL      | To determine the time for mediation regarding impediment of construction of Suco Office of Fatubolu. |

- Main General information from central offices in Dili

| No | Date      | From Whom                              | Subject  |
|----|-----------|--|--|
| 1. | 12 May 10 | Vice Prime Minister's Office           | Information on the Anti-Corruption Commission  |
| 2. | 17 May 10 | Ministry of Education/GDEM             | Invitation for the participation on regional conference on Health Reproductive and Family Planning               |
| 3. | 21 May 20 | National NGO LABEH                     | Local Authority Consultation on MTCI Rice selling and buying local produce in an accountable and transparent way |
| 4. | 31 May 10 | Consultative Council of Petroleum Fund | Collecting data on impact of utilization of Petroleum Fund   |

|    |           |              |  |
|----|-----------|--------------|--|
| 5. | 31 May 10 | UNDP in Dili | COMPASIS Projects in Lete-foho and Atsabe Sub-districts. |
|----|-----------|--------------|--|

- **Main requests from other offices in the District**

| No. | Date      | From Whom                         | Subject   |
|-----|-----------|-----------------------------------|---|
| 1.  | 09 May 10 | Representative Care International | Invitation to conduct monitoring process on project HAN in the district   |
| 2.  | 11 May 10 | Health Service of Ermera District | Invitation for inauguration company for food nutrition plant  |
| 3.  | 12 May 10 | Church of Gleno, Ermera District  | Preparation for the construction of a new church in Gleno   |
| 4.  | 17 May 10 | Church of Gleno, Ermera District  | Invitation for meeting on preparation of visit of Bishop of Dili on July 2010 and to conduct function on Nossa Sebnhora da Graca in Gleno |
| 5.  | 26 May 10 | International NGO SHARE           | Invitation to implement Health Education programme  |

- **Main General information from other offices in the District**

| No. | Date      | From Whom                                | Subject   |
|-----|-----------|--|---|
| 1.  | 04 May 10 | School Inspection Service                | School inspection letter  |
| 2.  | 10 May 10 | Health Service Centre of Ermera District | Information on H1N1 virus   |
| 3.  | 24 May 10 | District Health Department               | Delegation of responsibility as acting director of Health Department Office |
| 4.  | 25 May 10 | PNTL Ermera District                     | Report of illegal immigrant from Indonesia                                  |
| 5.  | 31 May 10 | District Public Work Department Ermera   | Report for May 2010 regarding investment plan on PDL projects               |

- **Main requests from lower offices in the district**

| No. | Date      | From Whom                     | Subject  |
|-----|-----------|-------------------------------|--|
| 1.  | 19 May 10 | FCSD of Sub-district LeteFoho | Proposal for construction of water pipe line                 |
| 2.  | 19 May 10 | SDA of LeteFoho               | Proposal for construction of new road                        |
| 3.  | 24 May 10 | SDA of LeteFoho               | Organising committee for Visit of Prime Minister in Letefoho |
| 4.  | 25 May 10 | SDA of Hatolia                | Visit of Prime Minister                                      |

- **Main general information or reports from lower offices in the district**

| No. | Date      | From Whom              | Subject                          |
|-----|-----------|------------------------|----------------------------------|
| 1.  | 04 May 10 | Sub-district Letefoho  | Report                           |
| 2.  | 26 May 10 | Suco Chief of Ponilala | Illegal animal feeding in garden |

## Outgoing

- **Main correspondence to central offices in Dili**

| No. | Date      | To Whom | Subject                                   |
|-----|-----------|---------|---|
| 1.  | 04 May 10 | DNAL    | Monthly report on activities of DA Ermera |

|    |           |  |  |
|----|-----------|--|--|
| 2. | 04 May 10 | DNAL   | Attendance report for civil servants   |
| 3. | 12 May 10 | DNAL   | Information regarding death of SAA of Suco Talimoro  |
| 4. | 14 May 10 | DNAL   | Dispatch Letter of District Administration for Census 2010 Committee   |
| 5. | 30 May 10 | Vice President of Event Organising Committee | Data on Members selected of Ermera District for flag raising ceremony of Restoration of Independence celebration |

- Main communication to other offices in the District

| No. | Date      | To Whom                             | Subject   |
|-----|-----------|-------------------------------------|---|
| 1.  | 06 May 10 | DNAL                                | Invitation for meeting to discuss Restoration of Independence celebration |
| 2.  | 12 May 10 | Director of Vocational School Gleno | Participation in Restoration of Independence celebration                  |
| 3.  | 15 May 10 | Director Elsa Café Company Gleno    | Request for support for Restoration of Independence celebration           |

- Main communication to lower offices in the District

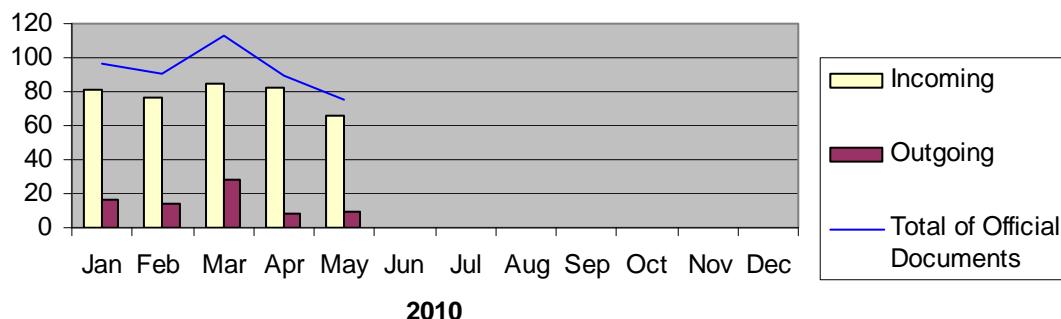
| No. | Date      | To Whom                | Subject  |
|-----|-----------|------------------------|--|
| 1.  | 19 May 10 | CPI AD Ermera District | Invitation for 2 <sup>nd</sup> Meeting for CPI Ermera District   |
| 2.  | 18 May 10 | SDC and Civil Society  | Invitation to attend the flag raising ceremony in Campo Democracia for Restoration of Independence celebration |

## LIQUICA

| Number of Official Documents       | 2010      |           |            |           |           |     |     |     |     |     |     |     | Total      |
|------------------------------------|-----------|-----------|------------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
|                                    | Jan       | Feb       | Mar        | Apr       | May       | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| Incoming                           | 81        | 77        | 85         | 82        | 66        |     |     |     |     |     |     |     | 391        |
| Outgoing                           | 16        | 14        | 28         | 8         | 9         |     |     |     |     |     |     |     | 75         |
| <b>Total of Official Documents</b> | <b>97</b> | <b>91</b> | <b>113</b> | <b>90</b> | <b>75</b> |     |     |     |     |     |     |     | <b>466</b> |

Source: District Administration Office – 12 Jun 2010

### Official Documents Liquica



## Incoming

- Main instructions from central offices in Dili

| No. | Date      | From Whom  | Subject                    |
|-----|-----------|--|----------------------------|
| 1.  | 07 May 10 | Sra. Fernanda Mesquita Borges<br>National Parliament | Law on Land No. 34, 35, 36 |
| 2.  | 19 May 10 | Sr. Filomeno Pereira<br>District Finance Officer     | License to cut trees       |

- Main general information from central offices in Dili

| No. | Date      | From Whom                          | Subject                       |
|-----|-----------|------------------------------------|-------------------------------|
| 3.  | 11 May 10 | Sr. Florindo Pereira<br>SERA/MAEOT | Information about scholarship |
| 4.  | 24 May 20 | Sr. Gil da Cruz<br>DNACLN          | Information to SDAs           |

- Main requests from other offices in the district

| No. | Date | From Whom | Subject |
|-----|------|-----------|---------|
| -   | -    | N/A       | N/A     |

- Main general information from other offices in the district

| No. | Date | From Whom | Subject |
|-----|------|-----------|---------|
| -   | -    | N/A       | N/A     |

- Main requests from lower offices in the district

| No. | Date      | From Whom                   | Subject                             |
|-----|-----------|-----------------------------|-------------------------------------|
| 1.  | 10 May 10 | SDAs of Maubara and Liquiçá | Recommendation of proposals by CDSD |
| 2.  | 11 May 10 | SDA of Bazartete            | Recommendation of proposals by CDSD |

- Main general information or reports from lower offices in the district

| No. | Date      | From Whom               | Subject                    |
|-----|-----------|-------------------------|----------------------------|
| 1.  | 24 May 10 | Suco Chief of Mota-ulun | Report on Natural Disaster |

## Outgoing

- Main correspondence to central offices in Dili

| No. | Date      | To Whom  | Subject              |
|-----|-----------|--|----------------------|
| 1.  | 05 May 10 | Sr. Abilio Jose Caitano<br>Director DNAL/MAEOT | List of participants |
| 2.  | 21 May 10 | Sr. Abilio Jose Caitano<br>Director DNAL/MAEOT | Request              |

- Main communication to other offices in the district

| No. | Date | To Whom | Subject |
|-----|------|---------|---------|
| -   | -    | N/A     | N/A     |

- Main communication to lower offices in the district

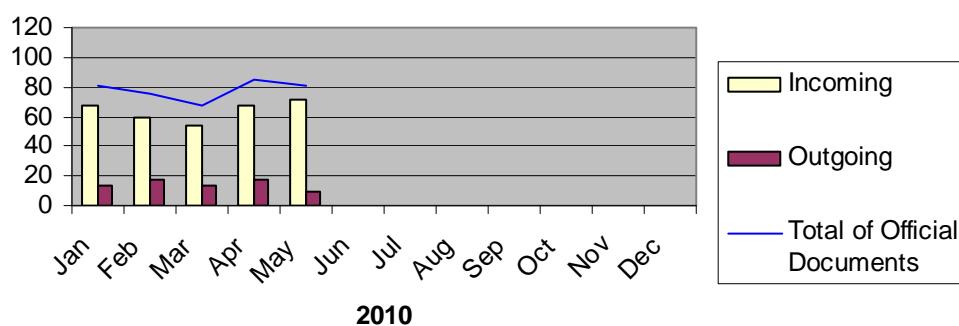
| No. | Date      | To Whom                                    | Subject  |
|-----|-----------|--|--|
| 1.  | 18 May 10 | Suco Chief of Leotela Sub-district Liquiçá | Report on monitoring the construction of Suco HQ Leotela |
| 2.  | 21 May 10 | SDAs of Liquiçá, Bazartete and Maubara     | Information  |

## OECUSSI

| Number of Official Documents       | 2010      |           |           |           |           |     |     |     |     |     |     |     | Total      |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
|                                    | Jan       | Feb       | Mar       | Apr       | May       | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| Incoming                           | 67        | 59        | 54        | 67        | 72        |     |     |     |     |     |     |     | 319        |
| Outgoing                           | 14        | 17        | 13        | 18        | 9         |     |     |     |     |     |     |     | 71         |
| <b>Total of Official Documents</b> | <b>81</b> | <b>76</b> | <b>67</b> | <b>85</b> | <b>81</b> |     |     |     |     |     |     |     | <b>390</b> |

Source: District Administration Office \_05 Jun 2010

### Official Documents Oecussi



## Incoming

- Main instructions from central offices in Dili

| No. | Date      | From Whom   | Subject  |
|-----|-----------|---|--|
| 1.  | 03 May 10 | General director of analysis and research         | Selection of judges for competition                                  |
| 2.  | 03 May 10 | Office of the secretary of state for public works | Establishment of relation and coordination of district management    |
| 3.  | 11 May 10 | Director of DNDLOT                                | Finance training in Dili   |
| 4.  | 17 May 10 | Director of DNAL                                  | Certification of civil servants data from the public administration. |
| 5.  | 28 May 10 | Ministry of Agriculture and Fisheries             | Handover of equipment of relating to fisheries for cooperative group |

- Main general information from central offices in Dili

| No. | Date      | From Whom                             | Subject  |
|-----|-----------|---------------------------------------|--|
| 1.  | 03 May 10 | Office of SoS for Public Works        | Establishment of relations and coordination with district management                 |
| 2.  | 03 May 10 | Ministry of Agriculture and Fisheries | Notification of fishing groups activites from Atauro                                 |
| 3.  | 18 May 10 | Director of DNAL – MAEOT              | To create event organizing committee for 20 May Restoration of Independence ceremony |

- Main requests from other offices in the district

| No. | Date      | From Whom                        | Subject  |
|-----|-----------|----------------------------------|--|
| 1.  | 04 May 10 | Oecussi PNTL                     | Report on natural disaster   |
| 2.  | 06 May 10 | PDG                              | Explaining the work of Human Rights and Justice  |
| 3.  | 14 May 10 | Director of Education of Oecussi | Request for sound system support   |
| 4.  | 24 May 10 | Local NGO Ita Nia Rai            | Providing information on the process of land measurement in Suco Lifau and Aldeia Samoro |

- Main general information from other offices in the district

| No. | Date      | From Whom                             | Subject  |
|-----|-----------|---------------------------------------|--|
| 1.  | 10 May 10 | SDA of Passabe                        | Report on weekly activities                                    |
| 2.  | 12 May 10 | DWASH                                 | Inauguration of clean water project by the American Ambassador |
| 3.  | 19 May 10 | Coordinator of STAE                   | Schedule of monitoring of Exhibition of Challenges (Elections) |
| 4.  | 19 May 10 | Director of Agriculture and Fisheries | Delegation of work to staff members                            |
| 5.  | 25 May 10 | Oecussi PNTL                          | Proposal for rehabilitation of residence of PNTL Commander     |

- Main requests from lower offices in the district

| No. | Date      | From Whom                      | Subject                           |
|-----|-----------|--------------------------------|-----------------------------------|
| 1.  | 07 May 10 | Fetun Sinai Youth Organization | Proposal to build park in Oecussi |

- Main general information or reports from lower offices in the district

| No. | Date      | From Whom      | Subject                  |
|-----|-----------|----------------|--------------------------|
| 1.  | 07 May 10 | Local NGO – WN | Annual report for 2010   |
| 2.  | 24 May 10 | NGO Forum      | Meeting on NGOs programs |

## Outgoing

- Main correspondence to central offices in Dili

| No. | Date      | To Whom  | Subject   |
|-----|-----------|--|---|
| 1.  | 28 May 10 | Directors of National Administration and Finance | Report on 20 May celebration of Restoration of Independence |

- Main communication to other offices in the district

| No. | Date      | To Whom                               | Subject  |
|-----|-----------|---------------------------------------|--|
| 1.  | 05 May 10 | Indonesian Consul in Oecussi          | Invitation to participate in the Restoration of Independence celebrations in Oecussi |
| 2.  | 05 May 10 | Directors of all district departments | Cleanliness of office surroundings   |
| 3.  | 12 May 10 | Directors of all district departments | Formation of committee for planning the Restoration of Independence celebrations day |

- Main communication to lower offices in the district

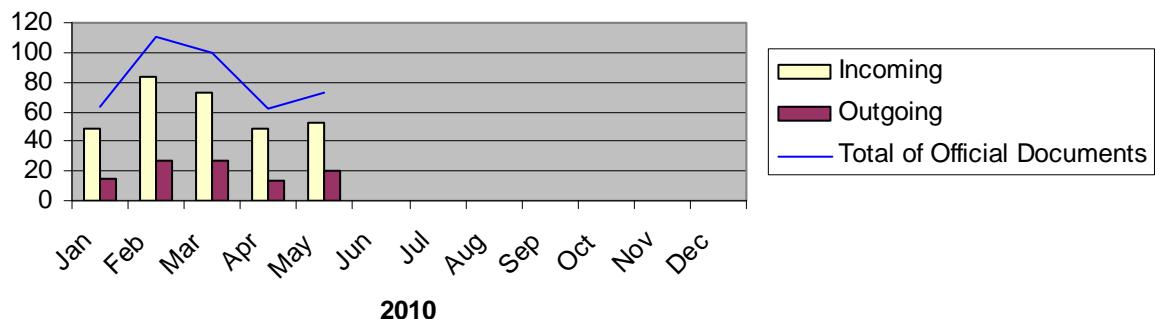
| No. | Date | To Whom | Subject |
|-----|------|---------|---------|
| -   | -    | N/A     | N/A     |

## VIQUEQUE

| Number of Official Documents       | 2010      |            |            |           |           |     |     |     |     |     |     |     | Total      |
|------------------------------------|-----------|------------|------------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
|                                    | Jan       | Feb        | Mar        | Apr       | May       | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| Incoming                           | 48        | 83         | 73         | 49        | 53        |     |     |     |     |     |     |     | 306        |
| Outgoing                           | 15        | 27         | 27         | 13        | 20        |     |     |     |     |     |     |     | 102        |
| <b>Total of Official Documents</b> | <b>63</b> | <b>110</b> | <b>100</b> | <b>62</b> | <b>73</b> |     |     |     |     |     |     |     | <b>408</b> |

Source: District Administration Office\_11 Jun 2010

### Official Documents Viqueque



## Incoming

- Main instructions from central offices in Dili

| No. | Date      | From Whom | Subject                              |
|-----|-----------|-----------|--------------------------------------|
| 5.  | 10 May 10 | DTPSC     | ToR of Service Delegation            |
| 6.  | 11 May 10 | DG/MAEOT  | Trip ticket for driver               |
| 7.  | 11 May 10 | GPM       | Correspondence about greater sunrise |
| 8.  | 17 May 10 | DNAL      | Directive                            |

- Main general information from central offices in Dili

| No. | Date      | From Whom           | Subject   |
|-----|-----------|---------------------|---|
| 1.  | 05 May 10 | National Parliament | Public audience on proposal law   |
| 2.  | 17 May 10 | DNDLOT              | Training for procurement and finance  |
| 3.  | 25 May 10 | LABEH               | Consultations with local authority debate about mechanism rice distribution |
| 4.  | 28 May 10 | National Parliament | Regional conference in Baucau on reproductive health                        |
| 5.  | 31 May 10 | DTPSC               | First notification about construction on public property                    |

- Main requests from other offices in the district

| No. | Date      | From Whom | Subject         |
|-----|-----------|-----------|-----------------|
| 1.  | 12 May 10 | STAE      | Medical support |

- Main general information from other offices in the district

| No. | Date      | From Whom | Subject                                   |
|-----|-----------|-----------|---|
| 1.  | 05 May 10 | DNEANF    | Report on first meeting                   |
| 2.  | 05 May 10 | DNE       | Rehabilitation visit                      |
| 3.  | 13 May 10 | PNTL      | Information about preparation of Fatudere |
| 4.  | 14 May 10 | FECM      | Land and property law                     |
| 5.  | 19 May 10 | CNDC      | Invitation for workshop                   |

- Main requests from lower offices in the district

| No. | Date      | From Whom    | Subject                                 |
|-----|-----------|--------------|---|
| 1.  | 05 May 10 | Waida School | Invitation                              |
| 2.  | 12 May 10 | DN – COOP    | Invitation                              |
| 3.  | 12 May 10 | GM           | Request for office                      |
| 4.  | 14 May 10 | IOB          | Request for hall to be used for meeting |

- Main general information or reports from lower offices in the district

| No. | Date      | From Whom            | Subject                    |
|-----|-----------|----------------------|----------------------------|
| 1.  | 10 May 10 | Uato-lari population | Invitation                 |
| 2.  | 14 May 10 | ASD Ossu             | Report on natural disaster |
| 3.  | 14 May 10 | St. Estevao          | Proposal for player        |
| 4.  | 14 May 10 | ASD Uato-lari        | Reclamation of property    |
| 5.  | 17 May 10 | ASD Ossu             | Report on natural disaster |

## Outgoing

- Main correspondence to central offices in Dili

| No. | Date      | To Whom | Subject                                    |
|-----|-----------|---------|--|
| 1.  | 06 May 10 | DNAL    | Report budget on PEDN in Viqueque district |
| 2.  | 07 May 10 | DNAL    | Work description                           |
| 3.  | 10 May 10 | DNAL    | Fuel report                                |
| 4.  | 19 May 10 | DNAL    | Request maintenance for funeral car        |

|    |           |      |                |
|----|-----------|------|----------------|
| 5. | 21 May 10 | DNAL | Monthly report |
|----|-----------|------|----------------|

- **Main communication to other offices in the district**

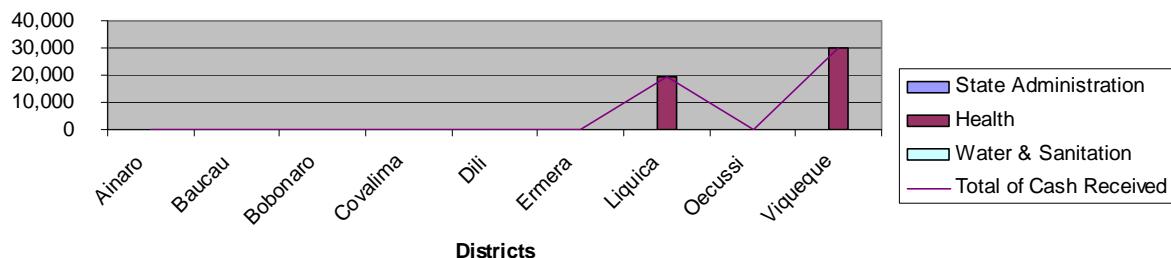
| No. | Date      | To Whom | Subject                              |
|-----|-----------|---------|--------------------------------------|
| 1.  | 21 May 10 | DNAL    | Authorization on civil servants list |
| 2.  | 21 May 10 | DNAL    | Report                               |
| 3.  | 26 May 10 | DNAL    | Request for maintenance              |

- **Main communication to lower offices in the district**

| No. | Date      | To Whom | Subject    |
|-----|-----------|---------|------------|
| 1.  | 07 May 10 | CRS     | Invitation |

## District Finance

**Comparison of Financial Cash for Goods and Services by District-  
May 2010**



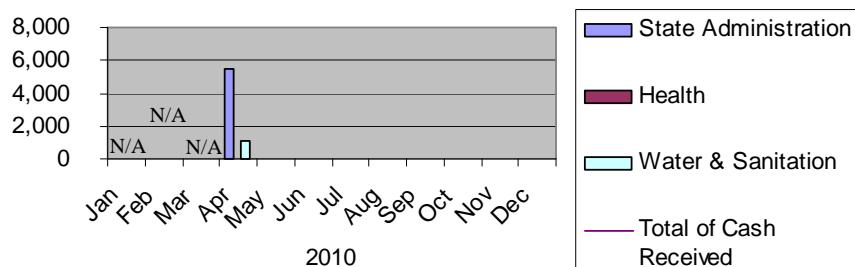
From January to May 2010, government offices in the districts received the following amounts of cash as Goods & Services budget:

### AINARO

| Cash Received for Goods & Services (US\$) | 2010       |            |            |                  |          |     |     |     |     |     |     |     | Total        |
|---|------------|------------|------------|------------------|----------|-----|-----|-----|-----|-----|-----|-----|--------------|
|   | Jan        | Feb        | Mar        | Apr <sup>5</sup> | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |              |
| State Administration                      | N/A        | N/A        | N/A        | 5,470            | 0        |     |     |     |     |     |     |     | 5,470        |
| Health                                    | N/A        | N/A        | N/A        | N/A              | 0        |     |     |     |     |     |     |     | N/A          |
| Water & Sanitation                        | N/A        | N/A        | N/A        | 1,050            | 0        |     |     |     |     |     |     |     | 1,050        |
| <b>Total of Cash Received</b>             | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>6,520</b>     | <b>0</b> |     |     |     |     |     |     |     | <b>6,520</b> |

Source: District Administration Office\_01 June 2010

**Cash Received for Goods & Services (US\$)  
Ainaro**



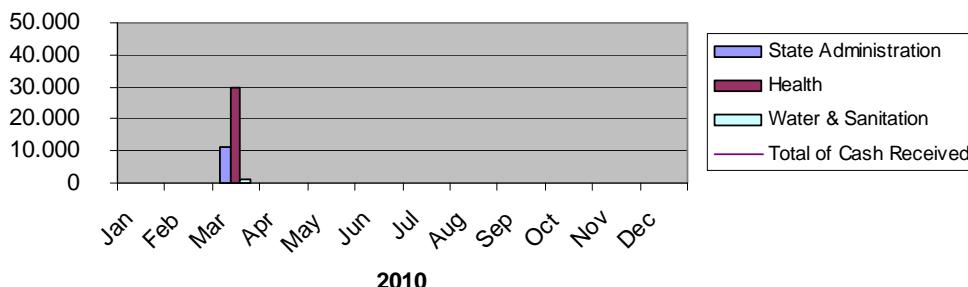
<sup>5</sup> The funds indicated covers the period of April-June 2010

## BAUCAU

| Cash Received for Goods & Services (US\$) | 2010     |          |                  |          |          |     |     |     |     |     |     |     | Total         |
|---|----------|----------|------------------|----------|----------|-----|-----|-----|-----|-----|-----|-----|---------------|
|   | Jan      | Feb      | Mar <sup>6</sup> | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |               |
| State Administration                      | 0        | 0        | 11,250           | 0        | 0        |     |     |     |     |     |     |     | 11,250        |
| Health                                    | 0        | 0        | 30,000           | 0        | 0        |     |     |     |     |     |     |     | 30,000        |
| Water & Sanitation                        | 0        | 0        | 1,050            | 0        | 0        |     |     |     |     |     |     |     | 1,050         |
| <b>Total of Cash Received</b>             | <b>0</b> | <b>0</b> | <b>42,300</b>    | <b>0</b> | <b>0</b> |     |     |     |     |     |     |     | <b>42,300</b> |

Source: District Administration Office\_ 08 Jun 2010

### Cash Received for Goods & Services (US\$) Baucau



## BOBONARO

| Cash Received for Goods & Services (US\$) | 2010       |                     |                     |                        |          |     |     |     |     |     |     |     | Total         |
|---|------------|---------------------|---------------------|------------------------|----------|-----|-----|-----|-----|-----|-----|-----|---------------|
|   | Jan        | Feb                 | Mar                 | Apr                    | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |               |
| State Administration                      | N/A        | 0                   | 28,320 <sup>7</sup> | 0                      | 0        |     |     |     |     |     |     |     | 28,320        |
| Health                                    | N/A        | 30,000 <sup>8</sup> | 0                   | 16,665.65 <sup>9</sup> | 0        |     |     |     |     |     |     |     | 46,665.65     |
| Water & Sanitation                        | N/A        | 0                   | 1,050 <sup>10</sup> | 0                      | 0        |     |     |     |     |     |     |     | 1,050         |
| <b>Total of Cash Received</b>             | <b>N/A</b> | <b>30,000</b>       | <b>29,370</b>       |                        | <b>0</b> |     |     |     |     |     |     |     | <b>76,035</b> |

Source: District Administration Office\_ 04 Jun 2010

<sup>6</sup> The funds indicated covers the period of January-March 2010

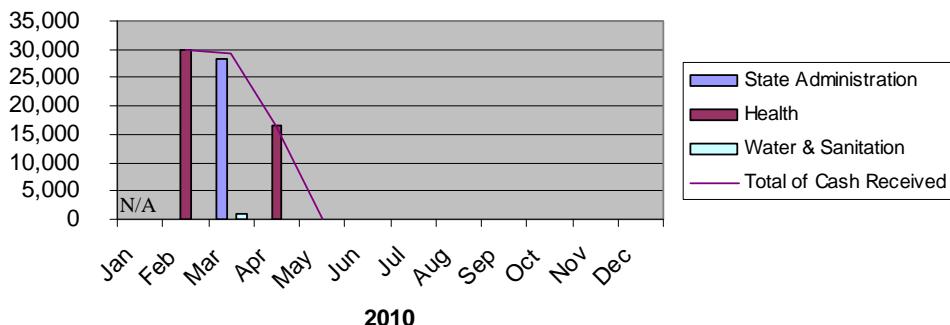
<sup>7</sup> The funds for State Administration totaling US\$ 28,320 were received in March, for the period of January-March 2010.

<sup>8</sup> The funds for Health sector are for the period of January-March 2010

<sup>9</sup> The funds for Health sector are for the period of April-June 2010

<sup>10</sup> The funds for Water and sanitation sector are for the period of January-March 2010

### Cash Received for Goods & Services (US\$) Bobonaro

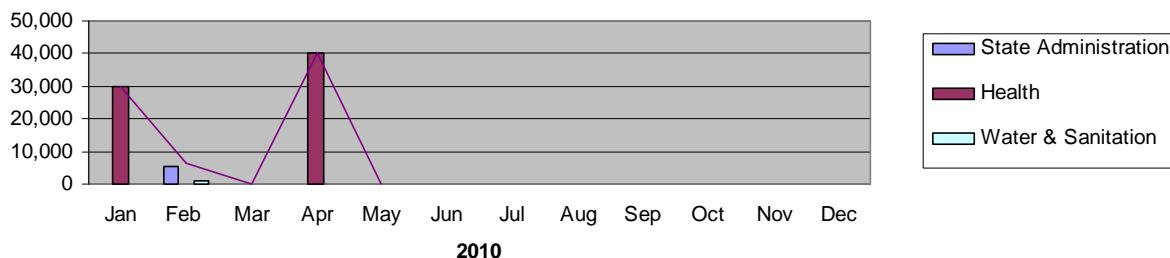


## COVALIMA

| Cash Received for Goods & Services (US\$) | 2010                 |                     |          |                      |          |     |     |     |     |     |     |     | Total         |
|---|----------------------|---------------------|----------|----------------------|----------|-----|-----|-----|-----|-----|-----|-----|---------------|
|   | Jan                  | Feb                 | Mar      | Apr                  | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |               |
| State Administration                      | 0                    | 5,314 <sup>11</sup> | 0        | N/A                  | 0        |     |     |     |     |     |     |     | 5,314         |
| Health                                    | 30,000 <sup>12</sup> | 0                   | 0        | 40,000 <sup>13</sup> | 0        |     |     |     |     |     |     |     | 70,000        |
| Water & Sanitation                        | 0                    | 1,050               | 0        | N/A                  | 0        |     |     |     |     |     |     |     | 1,050         |
| <b>Total of Cash Received</b>             | <b>30,000</b>        | <b>6,364</b>        | <b>0</b> | <b>40,000</b>        | <b>0</b> |     |     |     |     |     |     |     | <b>76,364</b> |

Source: District Administration Office\_31 May 2010

### Cash received for Goods & Services (US\$) Covalima



## DILI

| Cash Received for Goods & Services (US\$) | 2010              |            |                   |            |            |     |     |     |     |     |     |     | Total         |
|---|-------------------|------------|-------------------|------------|------------|-----|-----|-----|-----|-----|-----|-----|---------------|
|   | Jan <sup>14</sup> | Feb        | Mar <sup>15</sup> | Apr        | May        | Jun | Jul | Aug | Sep | Oct | Nov | Dec |               |
| State Administration                      | 0                 | 0          | 4,705             | N/A        | N/A        |     |     |     |     |     |     |     | 4,705         |
| Health                                    | 39,000            | 0          | 0                 | N/A        | N/A        |     |     |     |     |     |     |     | 39,000        |
| Water & Sanitation                        | N/A               | N/A        | N/A               | N/A        | N/A        |     |     |     |     |     |     |     | N/A           |
| <b>Total of Cash Received</b>             | <b>39,000</b>     | <b>n/a</b> | <b>4,705</b>      | <b>N/A</b> | <b>N/A</b> |     |     |     |     |     |     |     | <b>43,705</b> |

Source: District Administration Office\_ 25 Jun 2010

<sup>11</sup> The funds for State Administration sector are for the period of January-March 2010

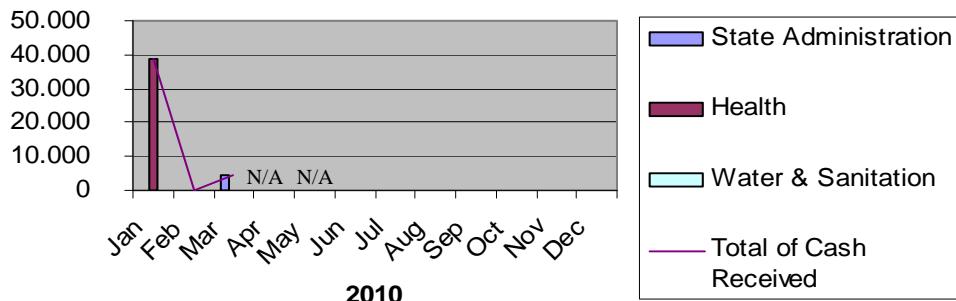
<sup>12</sup> The funds for Health sector are for the period of January-March 2010

<sup>13</sup> The funds for Health sector are for the period of April -June 2010

<sup>14</sup> The funds for Health sector are for the period of January-March 2010.

<sup>15</sup> The funds for State Administration sector are for the period of January-March 2010.

### Cash Received for Goods & Services (US\$) Dili

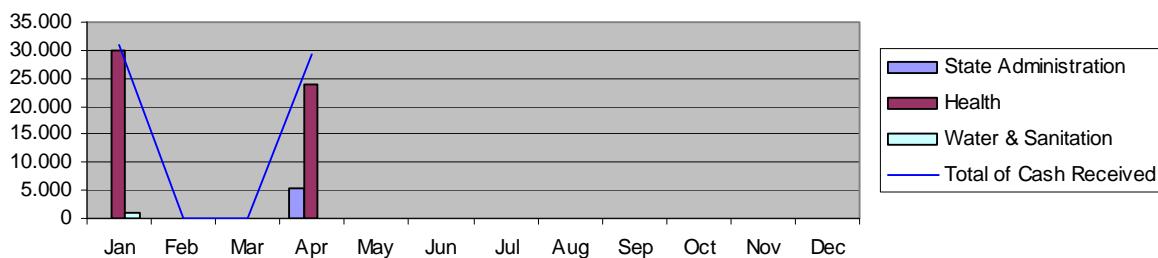


### ERMERA

| Cash Received for Goods & Services (US\$) | 2010              |          |          |                   |          |     |     |     |     |     |     |     | Total         |
|---|-------------------|----------|----------|-------------------|----------|-----|-----|-----|-----|-----|-----|-----|---------------|
|   | Jan <sup>16</sup> | Feb      | Mar      | Apr <sup>17</sup> | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |               |
| State Administration                      | N/A               | 0        | 0        | 5,350             | 0        | N/A | 5,350         |
| Health                                    | 30,000            | 0        | 0        | 24,000            | 0        | N/A | 54,000        |
| Water & Sanitation                        | 1,050             | 0        | 0        | N/A               | N/A      | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1,050         |
| <b>Total of Cash Received</b>             | <b>31,050</b>     | <b>0</b> | <b>0</b> | <b>29,350</b>     | <b>0</b> | N/A | <b>60,400</b> |

Source: District Administration Office – 15 Jun 2010

### Cash received for Goods & Services (US\$) Ermera



### LIQUIICA

| Cash Received for Goods & Services (US\$) | 2010     |                      |                     |                         |                         |     |     |     |     |     |     |     | Total         |
|---|----------|----------------------|---------------------|-------------------------|-------------------------|-----|-----|-----|-----|-----|-----|-----|---------------|
|   | Jan      | Feb                  | Mar                 | Apr                     | May                     | Jun | Jul | Aug | Sep | Oct | Nov | Dec |               |
| State Administration <sup>18</sup>        | 0        | 0                    | 0                   | 0                       | 0                       | N/A | 0             |
| Health                                    | 0        | 24,000 <sup>19</sup> | 0                   | 10,715.50 <sup>20</sup> | 19,284.50 <sup>21</sup> | N/A | 54,000        |
| Water & Sanitation                        | 0        | 0                    | 1,050 <sup>22</sup> | 0                       | 0                       | N/A | 1,050         |
| <b>Total of Cash Received</b>             | <b>0</b> | <b>24,000</b>        | <b>1,050</b>        | <b>10,715.50</b>        | <b>19,284.50</b>        | N/A | <b>55,050</b> |

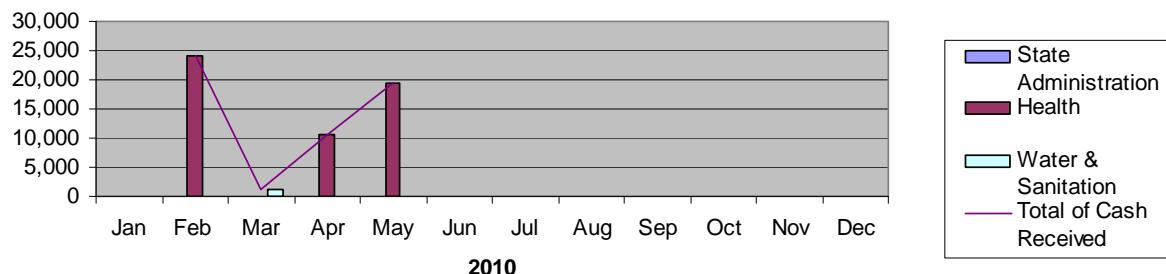
<sup>16</sup> The funds indicated in January covers the period of January - March 2010.

<sup>17</sup> The funds indicated in April covers the period of April - June 2010.

<sup>18</sup> According to the District Administration Office, Liquica do not have budget for Goods & Services provided for District Administration.

Source: District Administration Office\_ 12 Jun 2010

**Cash received for Goods & Services (US\$)**  
**Liquica**

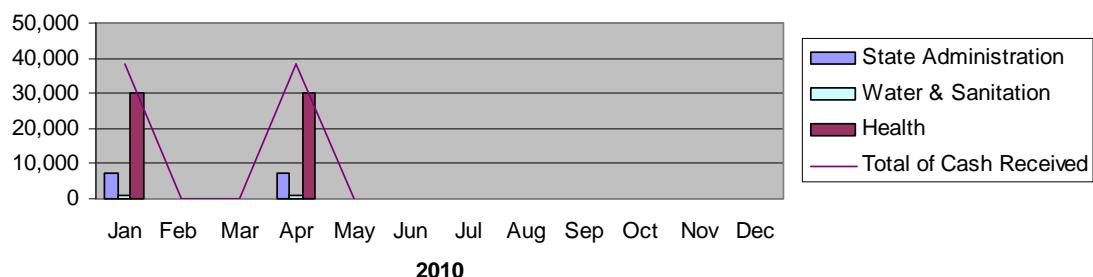


## OECUSSI

| Cash Received for Goods & Services (US\$) | 2010              |          |          |                   |          |     |     |     |     |     |     |     | Total         |
|---|-------------------|----------|----------|-------------------|----------|-----|-----|-----|-----|-----|-----|-----|---------------|
|   | Jan <sup>23</sup> | Feb      | Mar      | Apr <sup>24</sup> | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |               |
| State Administration                      | 7,095             | 0        | 0        | 7,095             | 0        |     |     |     |     |     |     |     | 14,190        |
| Health                                    | 30,000            | 0        | 0        | 30,000            | 0        |     |     |     |     |     |     |     | 60,000        |
| Water & Sanitation                        | 1,050             | 0        | 0        | 1,050             | 0        |     |     |     |     |     |     |     | 2,100         |
| <b>Total of Cash Received</b>             | <b>38,145</b>     | <b>0</b> | <b>0</b> | <b>38,145</b>     | <b>0</b> |     |     |     |     |     |     |     | <b>76,290</b> |

Source: District Administration Office\_ 04 Jun 2010

**Cash received for Goods & Services (US\$)**  
**Oecussi**



<sup>19</sup> According to the District Department of Health, funds for Goods & Services are provided for a 3 months period to cover the needs of the District Health Department.

<sup>20</sup> The funds for Health sector are the 1<sup>st</sup> payment for the period of April-June 2010.

<sup>21</sup> The funds for Health sector are the 2<sup>nd</sup> and final payment for the period of April-June 2010.

<sup>22</sup> The funds for Water and sanitation sector are for the period of January-March 2010.

<sup>23</sup> The funds indicated in January covers the period of January-March 2010.

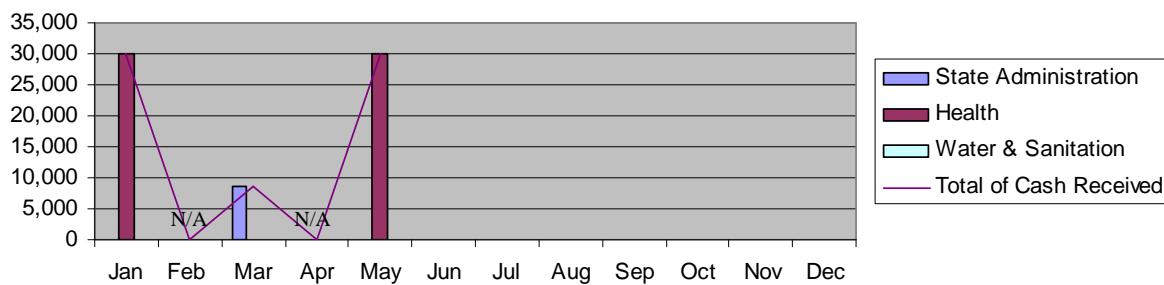
<sup>24</sup> The funds indicated in April covers the period of April-June 2010.

## VIQUEQUE

| Cash Received for Goods & Services (US\$) | 2010                 |            |                     |            |                      |     |     |     |     |     |     |     | Total         |
|---|----------------------|------------|---------------------|------------|----------------------|-----|-----|-----|-----|-----|-----|-----|---------------|
|   | Jan                  | Feb        | Mar                 | Apr        | May                  | Jun | Jul | Aug | Sep | Oct | Nov | Dec |               |
| State Administration                      | 0                    | 0          | 8,500 <sup>25</sup> | 0          | 0                    |     |     |     |     |     |     |     | 8,500         |
| Health                                    | 30,000 <sup>26</sup> | 0          | 0                   | 0          | 30,000 <sup>27</sup> |     |     |     |     |     |     |     | 60,000        |
| Water & Sanitation                        | N/A                  | N/A        | N/A                 | N/A        | N/A                  |     |     |     |     |     |     |     | N/A           |
| <b>Total of Cash Received</b>             | <b>30,000</b>        | <b>N/A</b> | <b>N/A</b>          | <b>N/A</b> | <b>30,000</b>        |     |     |     |     |     |     |     | <b>68,500</b> |

Source: District Administration Office\_ 10 Jun 2010

**Cash received for Goods & Services (US\$)**  
Viqueque



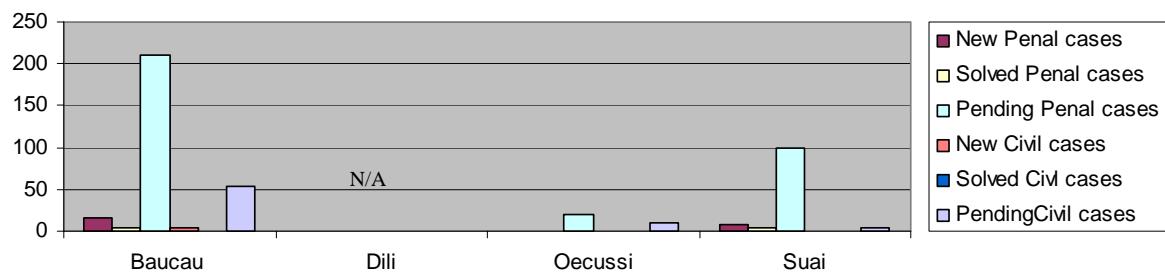
<sup>25</sup> The funds for state administration are for the period of January-March 2010.

<sup>26</sup> The funds for health sector are for the period of January-March 2010.

<sup>27</sup> The funds for health sector are for the period of April-June 2010.

# DISTRICT COURTS

**Comparison of Penal and Civil Cases by District Courts-  
April 2010**



Up to the date of issuance of this report, the May 2010 figures were not available. April data is shown above.

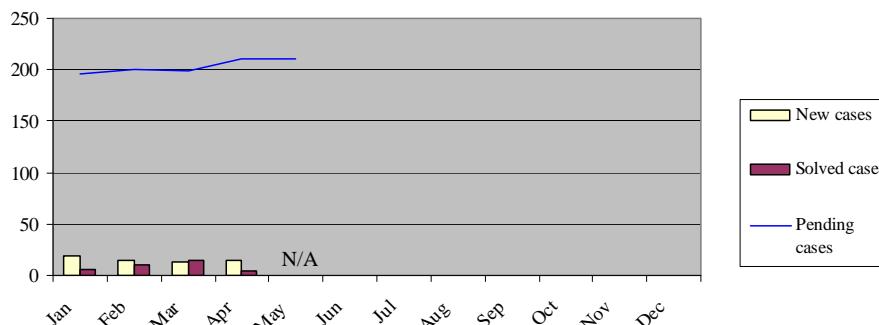
## BAUCAU

Up to the date of issuance of this report, the May 2010 figures were not available. They will be included once it is officially provided by the Institution.

| Court of Baucau<br>Penal Cases | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total |
|--------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                                | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
| Carried-over cases             | 183  | 196 | 201 | 199 | 210 |     |     |     |     |     |     |     |       |
| New cases                      | 19   | 15  | 13  | 15  | N/A |     |     |     |     |     |     |     | 62    |
| Solved cases                   | 6    | 10  | 15  | 4   | N/A |     |     |     |     |     |     |     | 35    |
| Pending cases                  | 196  | 201 | 199 | 210 | N/A |     |     |     |     |     |     |     |       |

Source: Secretariat of the District Court of Baucau up to 01 May10

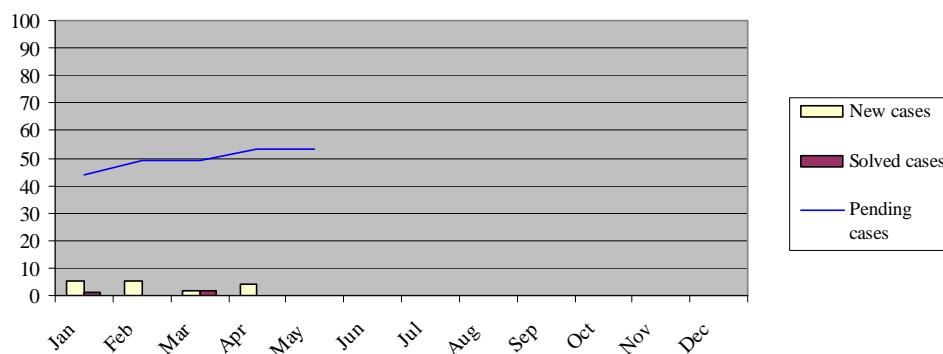
**Penal Cases at the District Court of  
Baucau**



| Court of Baucau<br>Civil Cases | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total     |
|--------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
|                                | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| Carried-over cases             | 40   | 44  | 49  | 49  | 53  |     |     |     |     |     |     |     |           |
| New cases                      | 5    | 5   | 2   | 4   | N/A |     |     |     |     |     |     |     | <b>16</b> |
| Solved cases                   | 1    | 0   | 2   | 0   | N/A |     |     |     |     |     |     |     | <b>3</b>  |
| Pending cases                  | 44   | 49  | 49  | 53  | N/A |     |     |     |     |     |     |     |           |

Source: Secretariat of the District Court of Baucau up to 01 May10

### Civil Cases at the District Court of Baucau

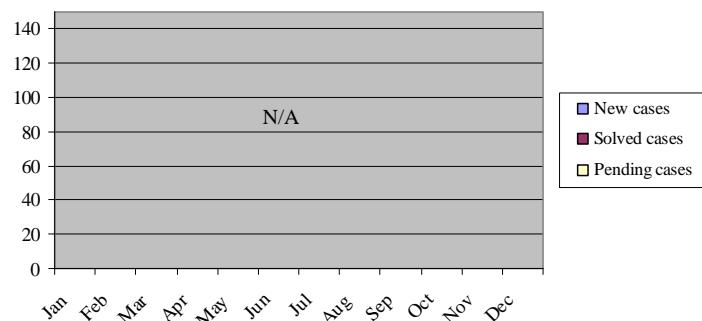


## DILI

Up to the date of issuance of this report, the January to May 2010 figures were not available. They will be included once it is officially provided by the Institution.

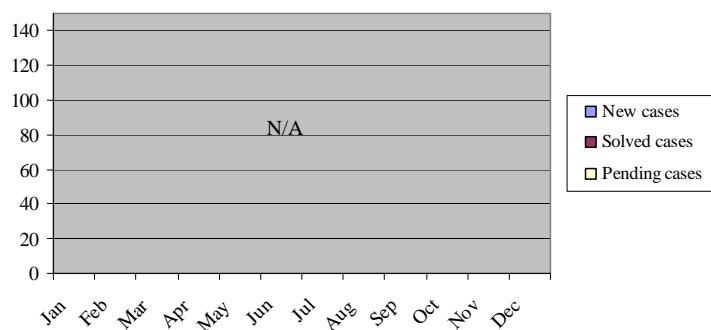
| Court of Dili<br>Penal Cases | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total      |
|------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
|                              | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| Carried-over cases           | N/A  | N/A | N/A | N/A | N/A |     |     |     |     |     |     |     |            |
| New cases                    | N/A  | N/A | N/A | N/A | N/A |     |     |     |     |     |     |     | <b>N/A</b> |
| Solved cases                 | N/A  | N/A | N/A | N/A | N/A |     |     |     |     |     |     |     | <b>N/A</b> |
| Pending cases                | N/A  | N/A | N/A | N/A | N/A |     |     |     |     |     |     |     |            |

### Penal Cases at the District Court of Dili



| Court of Dili<br>Civil Cases | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total |
|------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                              | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
| Carried-over cases           | N/A  | N/A | N/A | N/A | N/A |     |     |     |     |     |     |     |       |
| New cases                    | N/A  | N/A | N/A | N/A | N/A |     |     |     |     |     |     |     | N/A   |
| Solved cases                 | N/A  | N/A | N/A | N/A | N/A |     |     |     |     |     |     |     | N/A   |
| Pending cases                | N/A  | N/A | N/A | N/A | N/A |     |     |     |     |     |     |     |       |

**Civil Cases at the District Court of  
Dili**



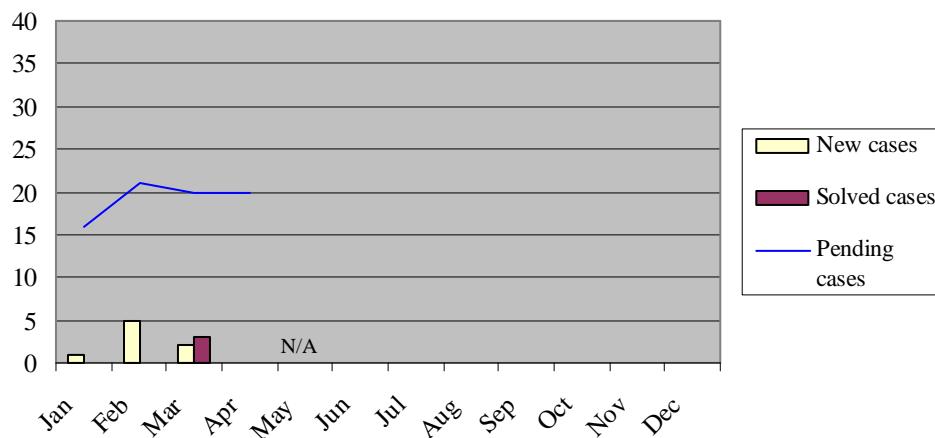
## OECUSSI

Up to the date of issuance of this report, the May 2010 figures were not available. They will be included once it is officially provided by the Institution.

| Court of Oecussi<br>Penal Cases | 2010      |           |           |           |     |     |     |     |     |     |     |     | Total |
|---------------------------------|-----------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                                 | Jan       | Feb       | Mar       | Apr       | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
| Carried-over cases              | 15        | 16        | 21        | 20        | 20  |     |     |     |     |     |     |     |       |
| New cases                       | 1         | 5         | 2         | 0         | N/A |     |     |     |     |     |     |     | 8     |
| Solved cases                    | 0         | 0         | 3         | 0         | N/A |     |     |     |     |     |     |     | 3     |
| Pending cases                   | <b>16</b> | <b>21</b> | <b>20</b> | <b>20</b> | N/A |     |     |     |     |     |     |     |       |

Source: Secretariat of the District Court of Oecussi up to 05 May 2010

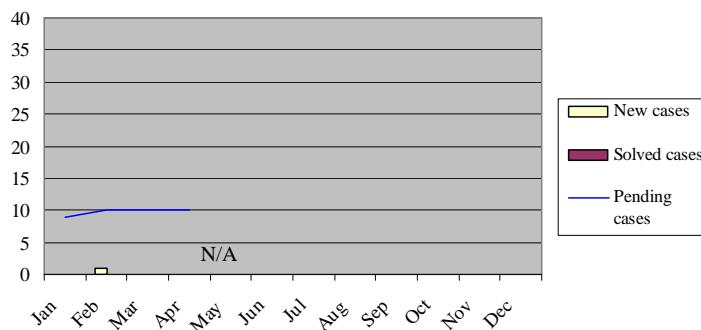
### Penal Cases at the District Court of Oecussi



| Court of Oecussi<br>Civil Cases | 2010     |           |           |           |     |     |     |     |     |     |     |     | Total |
|---------------------------------|----------|-----------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                                 | Jan      | Feb       | Mar       | Apr       | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
| Carried-over cases              | 9        | 9         | 10        | 10        | 10  |     |     |     |     |     |     |     |       |
| New cases                       | 0        | 1         | 0         | 0         | N/A |     |     |     |     |     |     |     | 1     |
| Solved cases                    | 0        | 0         | 0         | 0         | N/A |     |     |     |     |     |     |     | 0     |
| Pending cases                   | <b>9</b> | <b>10</b> | <b>10</b> | <b>10</b> | N/A |     |     |     |     |     |     |     |       |

Source: Secretariat of the District Court of Oecussi up to 05 May 2010

### Civil Cases at the District Court of Oecussi



SUAI

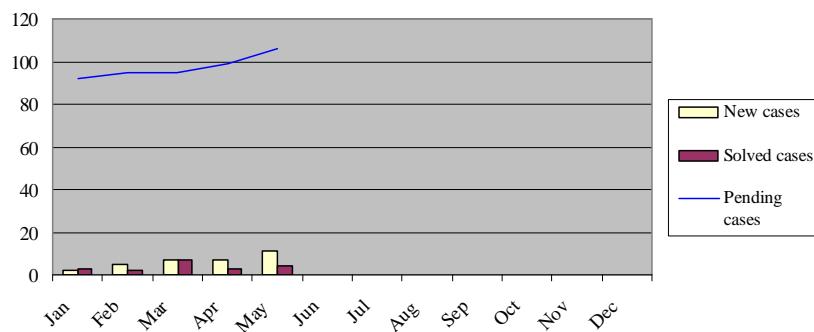
N/A

From January to May 2010, the Court of Suai processed the following penal and civil cases.

| Court of Suai<br>Penal Cases | 2010      |           |           |           |            |     |     |     |     |     |     |     | Total |
|------------------------------|-----------|-----------|-----------|-----------|------------|-----|-----|-----|-----|-----|-----|-----|-------|
|                              | Jan       | Feb       | Mar       | Apr       | May        | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
| Carried-over cases           | 93        | 92        | 95        | 95        | 99         |     |     |     |     |     |     |     |       |
| New cases                    | 2         | 5         | 7         | 7         | 11         |     |     |     |     |     |     |     | 32    |
| Solved cases                 | 3         | 2         | 7         | 3         | 4          |     |     |     |     |     |     |     | 19    |
| Pending cases                | <b>92</b> | <b>95</b> | <b>95</b> | <b>99</b> | <b>106</b> |     |     |     |     |     |     |     |       |

Source: Secretariat of the District Court of Suai up to 31 May 2010

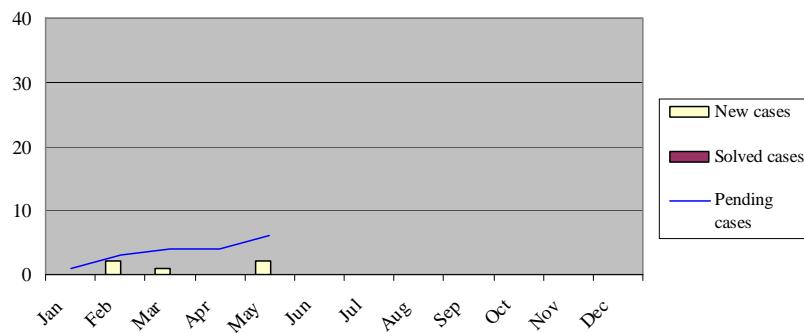
**Penal Cases at the District Court of  
Suai**



| Court of Suai<br>Civil Cases | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total |
|------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                              | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
| Carried-over cases           | 1    | 1   | 3   | 4   | 4   |     |     |     |     |     |     |     |       |
| New cases                    | 0    | 2   | 1   | 0   | 2   |     |     |     |     |     |     |     | 5     |
| Solved cases                 | 0    | 0   | 0   | 0   | 0   |     |     |     |     |     |     |     | 0     |
| Pending cases                | 1    | 3   | 4   | 4   | 6   |     |     |     |     |     |     |     |       |

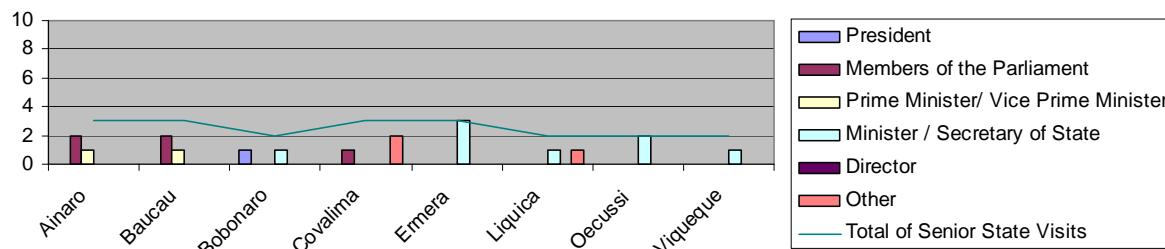
Source: Secretariat of the District Court of Suai up to 31 May 2010

**Civil Cases at the District Court of  
Suai**



# SENIOR STATE OFFICIALS' VISITS

Comparison of Official Visits by District  
May 2010



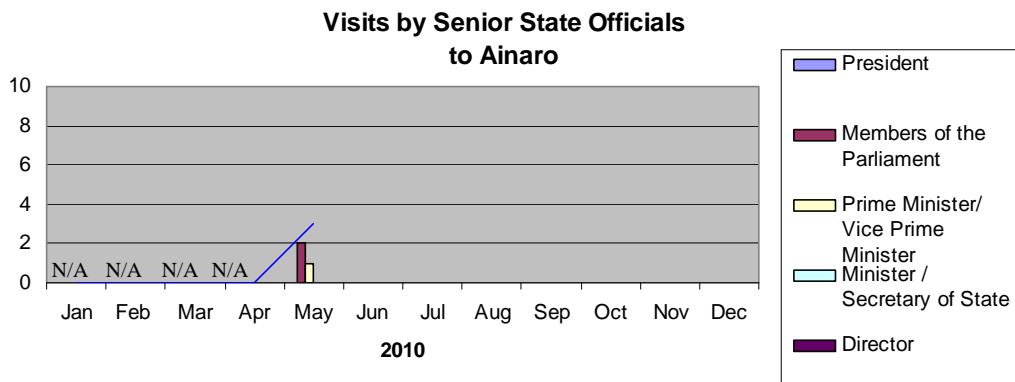
Senior state official visits from Dili to the Districts for January to May 2010 are detailed as follow. In this section, the visit is detailed by the head of the delegation visit.<sup>28</sup>

## AINARO

| Number of Visits of Senior State Officials to Ainaro by Head of the Delegation | 2010       |            |            |            |          |     |     |     |     |     |     |     | Total    |
|--|------------|------------|------------|------------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|  | Jan        | Feb        | Mar        | Apr        | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| President  | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| Members of the Parliament  | N/A        | N/A        | N/A        | N/A        | 2        |     |     |     |     |     |     |     | 2        |
| Prime Minister/ Vice Prime Minister  | N/A        | N/A        | N/A        | N/A        | 1        |     |     |     |     |     |     |     | 1        |
| Minister/ Secretary of State   | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| Director   | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| Other  | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| <b>Total of Senior State Visits</b>  | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>3</b> |     |     |     |     |     |     |     | <b>3</b> |

Source: District Administration Office\_01 June 2010

<sup>28</sup> Methodology: This section is related to the senior state official visits. Only the head of the delegation will be counted by number of visits. Eg.: If the President of the Republic visit one district one time in the month, it is considered “1”, if two visits, is considered “2” and so. However, if X number of Members of Parliament, or Y number of Ministers, Secretary of States or Directors are also part of the Delegation, they will not be considered as they are not leading the visit.



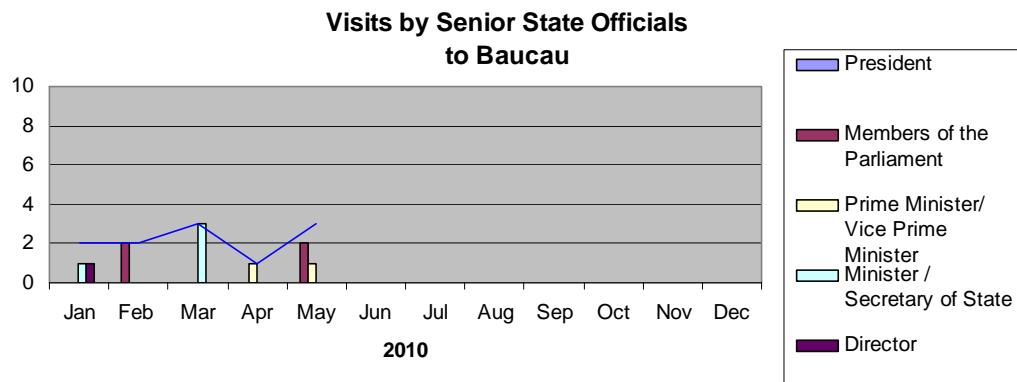
## May 2010

1. On 14 May 2010: Ainaro DA and Women's National Parliament Group (GMPL) attended a meeting held by National Parliament - President of Commission "F" regarding the regional conference of Reproductive Health and Sexual Education at Maubisse Development Business Centre.
2. On 16-19 May 2010: The Prime Minister conducted LDP consultation and socialization in Ainaro District starting from Maubisse (16 May), Hatu-Builico (17 May), Ainaro (18 May) and Hatu-Udo (19 May).
3. On 24 May 2010: President of National Parliament together with SoS of Natural Disaster visited Aldeia Aituto and Manumuro in Suco Mulo, Sub-district Hatu-Builico where a landslide occurred on 06 May.

## BAUCAU

| Number of Visits of Senior State Officials to Baucau by Head of the Delegation | 2010     |          |          |          |          |     |     |     |     |     |     |     | Total     |
|--|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|  | Jan      | Feb      | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| President  | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0         |
| Members of the Parliament  | 0        | 2        | 0        | 0        | 2        |     |     |     |     |     |     |     | 4         |
| Prime Minister/Vice Prime Minister   | 0        | 0        | 0        | 1        | 1        |     |     |     |     |     |     |     | 2         |
| Minister/Secretary of State  | 1        | 0        | 3        | 0        | 0        |     |     |     |     |     |     |     | 4         |
| Director   | 1        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 1         |
| Other  | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0         |
| <b>Total of Senior State Visits</b>  | <b>2</b> | <b>2</b> | <b>3</b> | <b>1</b> | <b>3</b> |     |     |     |     |     |     |     | <b>11</b> |

Source: District Administration Office\_ 08 Jun 2010



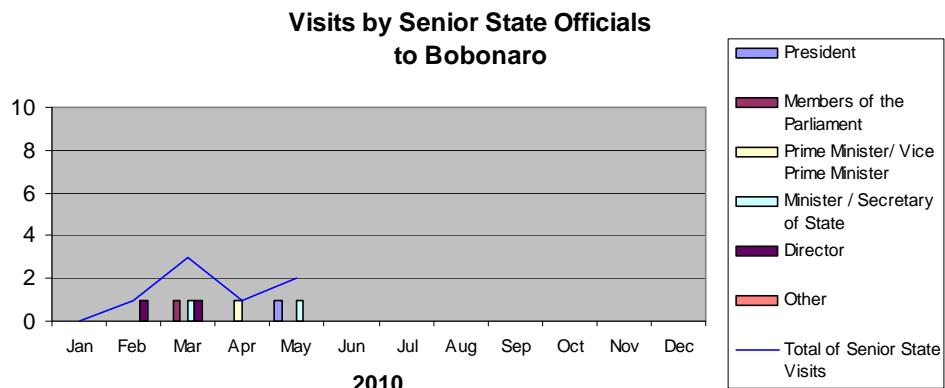
## May 2010

1. On 05 May 2010, the Prime Minister and his team were in Vemasse SD to disseminate the National Development Strategic Plan to local leaders and community in Vemasse Tasi Village Hall.
2. On 28 May 2010, 3 Members of Parliament attended the Democratic Governance Forum at Baucau Administration Hall. The forum was attended by the UNMIT DSRSG, 2 members of the diplomatic corps, local leaders, political parties, civil society and student representatives.
3. On 29 May 2010, a team from Women's National Parliament Group (GMPTL) held its 4th Regional Conference in Diocese Hall, Baucau. The conference was attended by womens groups, students, civil society and local/community leaders from Baucau, Lautem and Viqueque. The objective of the conference was to develop a draft family planning law and integrate sexual education in the school curriculum.

## BOBONARO

| Number of Visits of Senior State Officials to Bobonaro by Head of the Delegation | 2010     |          |          |          |          |     |     |     |     |     |     |     | Total    |
|--|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|  | Jan      | Feb      | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| President  | 0        | 0        | 0        | 0        | 1        |     |     |     |     |     |     |     | 1        |
| Members of the Parliament  | 0        | 0        | 1        | 0        | 0        |     |     |     |     |     |     |     | 1        |
| Prime Minister/Vice Prime Minister   | 0        | 0        | 0        | 1        | 0        |     |     |     |     |     |     |     | 1        |
| Minister/Secretary of State  | 0        | 0        | 1        | 0        | 1        |     |     |     |     |     |     |     | 2        |
| Director   | 0        | 1        | 1        | 0        | 0        |     |     |     |     |     |     |     | 2        |
| Other  | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| <b>Total of Senior State Visits</b>  | <b>0</b> | <b>1</b> | <b>3</b> | <b>1</b> | <b>2</b> |     |     |     |     |     |     |     | <b>7</b> |

Source: District Administration Office\_ 04 Jun 2010



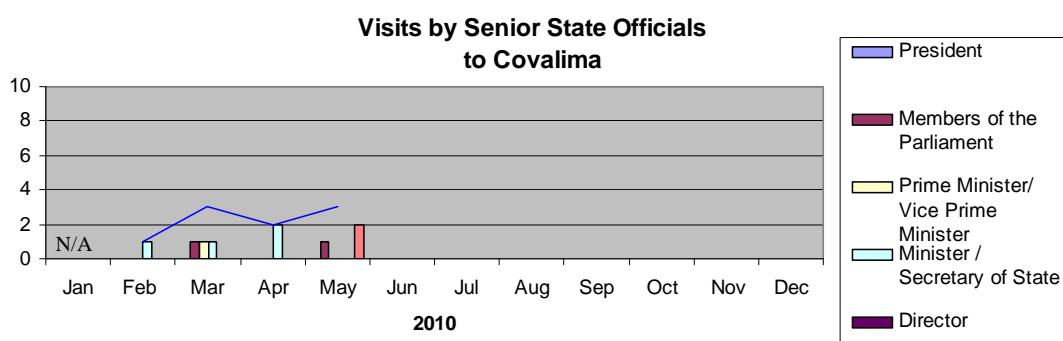
## May 2010

1. On 16 May 2010, the President of RDTL Jose Ramos Horta visited Maliana Diocese. During his visit, the president attended a mass with members of religious community and inaugurated the administration office of Maliana Diocese and residence of the bishop.
2. On 20 May 2010, SoS of Social Assistance for Natural Disasters Jacinto Rigoberto Gomes de Deus visited Bobonaro district. The purpose of the visit is to attend Restoration of Independence Day ceremonies with local government, Suco Chiefs and community in Bobonaro district. The SoS led the ceremonies.

## COVALIMA

| Number of Visits of Senior State Officials to Covalima by Head of the Delegation | 2010     |          |          |          |          |     |     |     |     |     |     |     | Total    |
|--|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|  | Jan      | Feb      | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| President  | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Members of the Parliament  | 0        | 0        | 1        | 0        | 1        |     |     |     |     |     |     |     | 2        |
| Prime Minister/ Vice Prime Minister  | 0        | 0        | 1        | 0        | 0        |     |     |     |     |     |     |     | 1        |
| Minister/ Secretary of State   | 0        | 1        | 1        | 2        | 0        |     |     |     |     |     |     |     | 4        |
| Director   | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Other  | 0        | 0        | 0        | 0        | 2        |     |     |     |     |     |     |     | 2        |
| <b>Total of Senior State Visits</b>  | <b>0</b> | <b>1</b> | <b>3</b> | <b>2</b> | <b>3</b> |     |     |     |     |     |     |     | <b>9</b> |

Source: District Administration Office – 31 May 2010



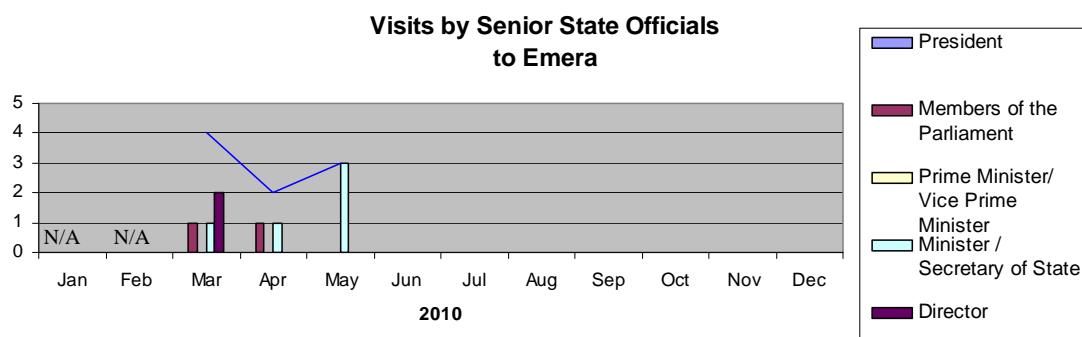
## May 2010

1. On 09 May 2010: The New Zealand Ambassador to Timor-Leste visited the new UNPOL office in the district then visited the church where he met members of the community.
2. On 19 May 2010: On the eve of Timor-Leste's Restoration of Independence Day, the New Zealand Governor General visited Covalima district and presented sport kits to students and a grant for a local NGO of Zumalai SD. He also donated a book on New Zealand history to the library. The governor also visited the monument of the 3 priests' who were shot by the TNI and militia men.
3. On 27 May 2010: President and Member of Parliament Committee "E" Osorio Florindo and Getrudes Moniz visited Covalima district and met with veterans of Timor-Leste liberation on socialization of Veterans' Law. Laws related to the Veterans and the process of verifying documents were explained to the attendees.

## ERMERA

| Number of Visits of Senior State Officials to Ermera by Head of the Delegation | 2010       |            |          |          |          |     |     |     |     |     |     |     | Total    |
|--|------------|------------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|  | Jan        | Feb        | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| President  | N/A        | N/A        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Members of the Parliament  | N/A        | N/A        | 1        | 1        | 0        |     |     |     |     |     |     |     | 2        |
| Prime Minister/ Vice Prime Minister  | N/A        | N/A        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Minister/ Secretary of State   | N/A        | N/A        | 1        | 1        | 3        |     |     |     |     |     |     |     | 5        |
| Director   | N/A        | N/A        | 2        | 0        | 0        |     |     |     |     |     |     |     | 2        |
| Other/Commissioners  | N/A        | N/A        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| <b>Total of Senior State Visits</b>  | <b>N/A</b> | <b>N/A</b> | <b>4</b> | <b>2</b> | <b>3</b> |     |     |     |     |     |     |     | <b>9</b> |

Source: District Administration Office\_ 15 Jun 2010



## May 2010

1. On 20 May 2010: The Commemoration of Restoration of Independence Day was presided by Inspector of Ceremony the Minister of Health and was attended by

approximately 1000 participants from district authorities, F-FDTL representatives, stakeholders, community leaders and members of the public.

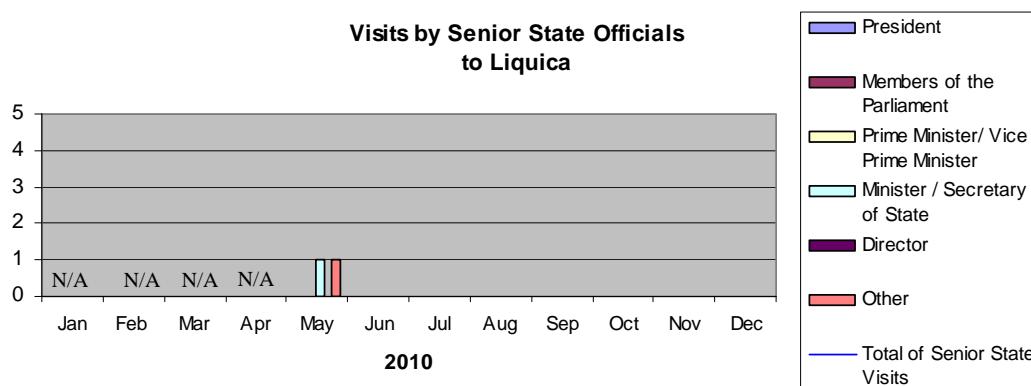
2. On 27 May 2010: There was a meeting at District Administration Hall regarding the preparation of Prime Minister's Visit on Consultation of National Strategic Development Plan (PEDN). The meeting was attended by SoS of Natural Disaster. The aim of the meeting was to obtain updates on the preparation and to raise any issues relating to the visit which needed attention.
3. On 28 May 2010: There was an opening ceremony of a Nutrition Factory by the Minister of Health in Railaco Sub-district and it was attended by the President of National Parliament, Chief of Staff of F-FDTL, UNMIT DSRSG, President of Committee "F" of National Parliament, SoS of Agriculture and Forestry and communities at the area.

The Minister of Health also attended the Inauguration of a maternity clinic in Hatolia Sub-district. Also in attendance were local authorities and members of the community.

## LIQUICA

| Number of Visits of Senior State Officials to Liquica by Head of the Delegation | 2010       |            |            |            |          |     |     |     |     |     |     |     | Total    |
|---|------------|------------|------------|------------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|   | Jan        | Feb        | Mar        | Apr        | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| President   | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| Members of the Parliament   | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| Prime Minister/ Vice Prime Minister   | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| Minister/ Secretary of State  | N/A        | N/A        | N/A        | N/A        | 1        |     |     |     |     |     |     |     | 1        |
| Director  | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| Other   | N/A        | N/A        | N/A        | N/A        | 1        |     |     |     |     |     |     |     | 1        |
| <b>Total of Senior State Visits</b>   | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>2</b> |     |     |     |     |     |     |     | <b>2</b> |

Source: District Administration Office\_ 12 Jun 10



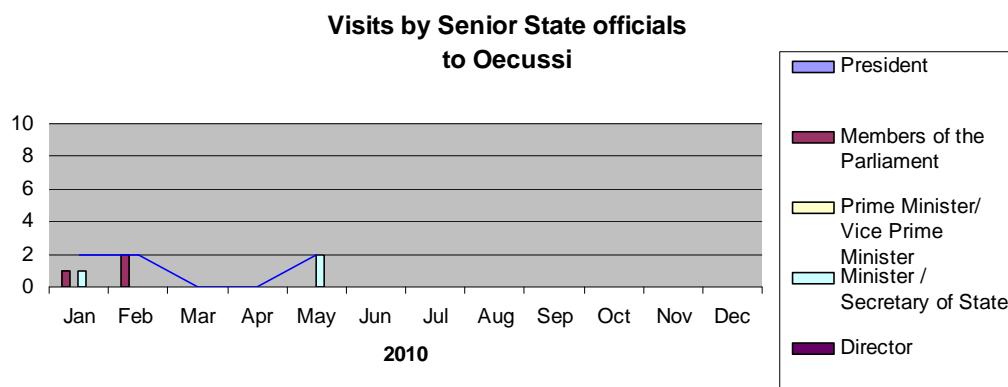
## May 2010

1. On 13 May 2010: Ceremony of delivery of equipment to the Bamboo Center in Suco Tibar, Sub-district Bazartete. The visitor was an official from the Ministry of Economy & Development.
2. On 20 May 2010: SoS for Professional Training and Employment Bendito Freitas visited Liquiçá Vila on the Day of Celebration of the Restoration of Independence.

## OECUSSI

| Number of Visits of Senior State Officials to Oecussi by Head of the Delegation | 2010     |          |          |          |          |     |     |     |     |     |     |     | Total    |
|---|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|   | Jan      | Feb      | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| President   | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Members of the Parliament   | 1        | 2        | 0        | 0        | 0        |     |     |     |     |     |     |     | 3        |
| Prime Minister/ Vice Prime Minister   | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Minister/ Secretary of State  | 1        | 0        | 0        | 0        | 2        |     |     |     |     |     |     |     | 3        |
| Director  | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Other   | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| <b>Total of Senior State Visits</b>   | <b>2</b> | <b>2</b> | <b>0</b> | <b>0</b> | <b>2</b> |     |     |     |     |     |     |     | <b>6</b> |

Source: District Administration Office\_ 04 Jun 2010



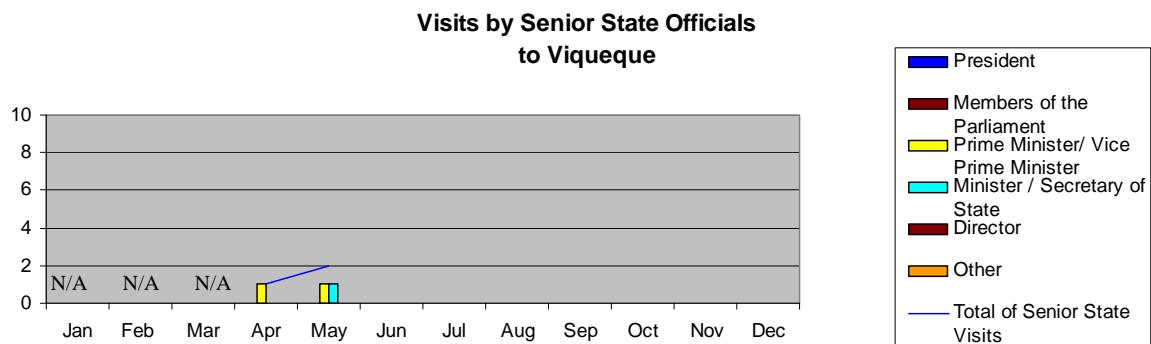
## May 2010

1. On 20 May 2010: The SoS for Natural Disasters and SoS for Social Security visited Oecussi to witness the Restoration of Independence celebrations.
2. On 27 May 2010: Minister of Development visited to present fishery equipment in Aldeia Oesono, Suco Costa. He also donated 30 buffalos.

## VIQUEQUE

| Number of Visits of Senior State Officials to Viqueque by Head of the Delegation | 2010       |            |            |          |          |     |     |     |     |     |     |     | Total    |
|--|------------|------------|------------|----------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|  | Jan        | Feb        | Mar        | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| President  | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Members of the Parliament  | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Prime Minister/ Vice Prime Minister  | N/A        | N/A        | N/A        | 1        | 1        |     |     |     |     |     |     |     | 2        |
| Minister/ Secretary of State   | N/A        | N/A        | N/A        | 0        | 1        |     |     |     |     |     |     |     | 1        |
| Director   | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Other  | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| <b>Total of Senior State Visits</b>  | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>1</b> | <b>2</b> |     |     |     |     |     |     |     | <b>3</b> |

Source: District Administration Office\_ 10 Jun 2010

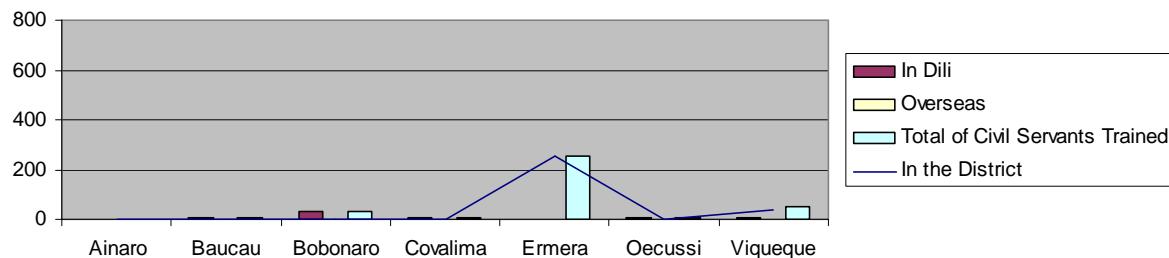


## May 2010

1. From 29 April – 04 May 2010: The Prime Minister led a government delegation of ministers and state officials to the district on the public consultation regarding the National Strategic Development Plan. Among the delegation were the Minister of Infrastructure, Pedro Lay, SoS for Energy Policies, Avelino Coelho, SoS of Natural Resources, Alfredo Pires, SoS for Security, Francisco Guterres and SoS for Agriculture and Arboriculture, Markus Soares.
2. On May 20 2010: SoS of Energy Policies, Avelino Coelho visited the district and presided over the ceremony marking the Restoration of Independence of Timor-Leste in Viqueque.

# TRAINING OF CIVIL SERVANTS

**Comparison of Number of Civil Servants Officially Trained by District  
May 2010**



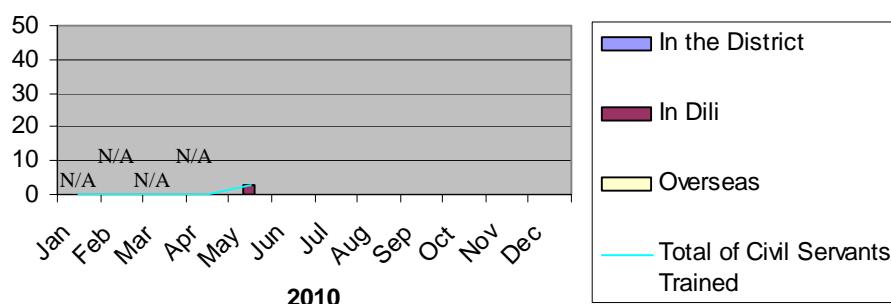
The number of Civil Servants trained in the districts from January to May 2010 are detailed as follows:

## AINARO

| Number of Civil Servants from Ainaro Trained | 2010       |            |            |            |          |     |     |     |     |     |     |     | Total    |
|--|------------|------------|------------|------------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|  | Jan        | Feb        | Mar        | May        | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| In the District                              | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| In Dili                                      | N/A        | N/A        | N/A        | N/A        | 3        |     |     |     |     |     |     |     | 3        |
| Overseas                                     | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| <b>Total of Civil Servants Trained</b>       | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>3</b> |     |     |     |     |     |     |     | <b>3</b> |

Source: District Administration Office\_01 June 2010

**Number of Civil Servants from Ainaro Trained**



## May 2010

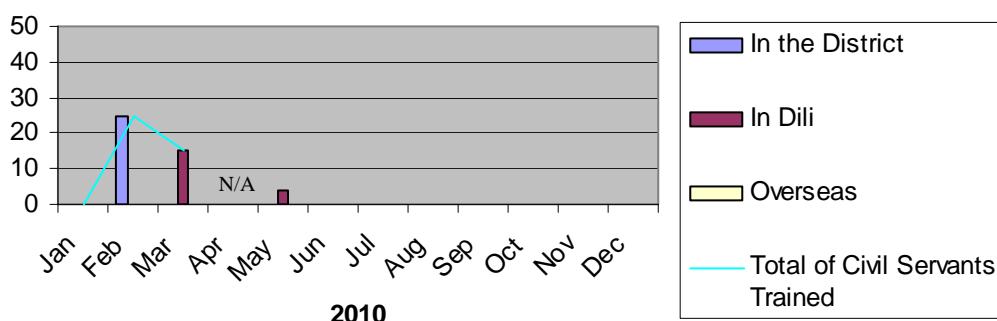
- On 10 May 2010: 3 employees from District Administration Office attended training on Writing Management Skills conducted by INAP in Dili.

## BAUCAU

| Number of Civil Servants from Baucau Trained | 2010     |           |           |            |          |     |     |     |     |     |     |     | Total     |
|--|----------|-----------|-----------|------------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|  | Jan      | Feb       | Mar       | Apr        | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| In the District                              | 0        | 25        | 0         | N/A        | 0        |     |     |     |     |     |     |     | 25        |
| In Dili                                      | 0        | 0         | 15        | N/A        | 4        |     |     |     |     |     |     |     | 19        |
| Overseas                                     | 0        | 0         | 0         | N/A        | 0        |     |     |     |     |     |     |     | 0         |
| <b>Total of Civil Servants Trained</b>       | <b>0</b> | <b>25</b> | <b>15</b> | <b>N/A</b> | <b>4</b> |     |     |     |     |     |     |     | <b>44</b> |

Source: District Administration Office\_08 Jun 2010

### Number of Civil Servants from Baucau Trained



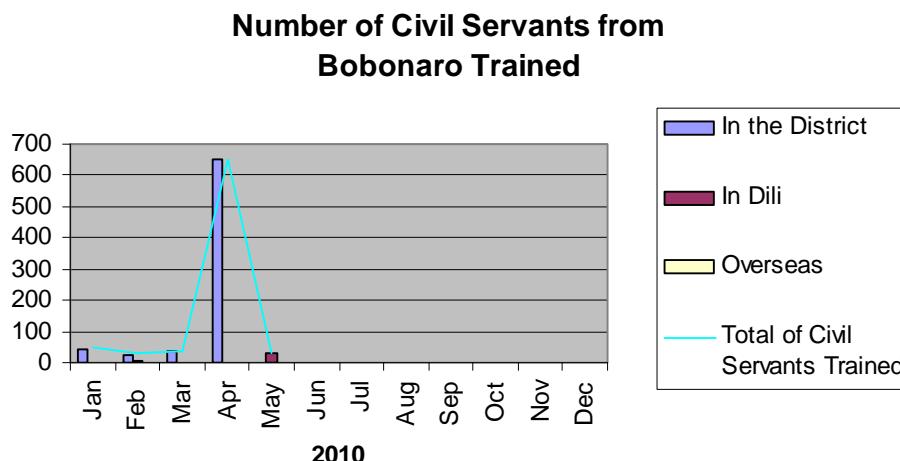
## May 2010

- In May 2010: 2 civil servants from District Administration Office attended a 3-day training in Dili on LDP procurement process. The aim of the training is to refresh and improve capacity of the staff in procurement especially in LDP.
- From 4-6 May 2010: 2 dental nurses from Baguia health centre attended training in Dili on oral infection control.

## BOBONARO

| Number of Civil Servants from Bobonaro Trained | 2010      |           |           |            |           |     |     |     |     |     |     |     | Total      |
|--|-----------|-----------|-----------|------------|-----------|-----|-----|-----|-----|-----|-----|-----|------------|
|  | Jan       | Feb       | Mar       | Apr        | May       | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| In the District                                | 45        | 22        | 36        | 650        | 0         |     |     |     |     |     |     |     | 753        |
| In Dili  | 2         | 7         | 1         | 2          | 30        |     |     |     |     |     |     |     | 43         |
| Overseas                                       | 0         | 1         | 0         | 0          | 1         |     |     |     |     |     |     |     | 2          |
| <b>Total of Civil Servants Trained</b>         | <b>47</b> | <b>30</b> | <b>37</b> | <b>652</b> | <b>31</b> |     |     |     |     |     |     |     | <b>797</b> |

Source: District Administration Office\_04 Jun 2010



## May 2010

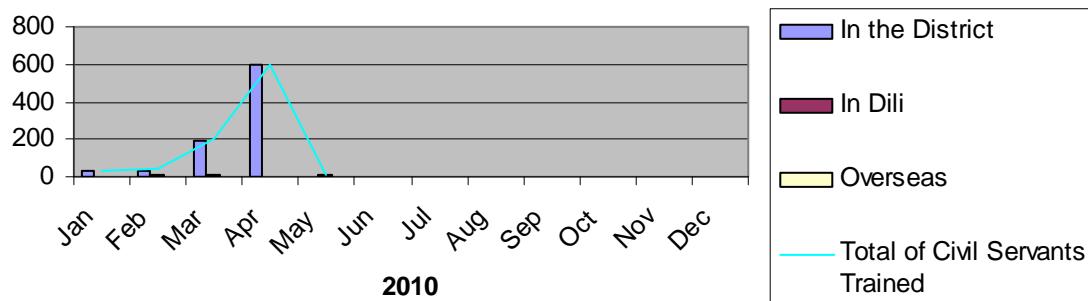
- From 03-08 May 2010: 1 member of staff from District Administration Office attended a 1-week comparative study on population census in Cambodia.
- From 17-28 May 2010: 2 employees from Water & Sanitation Office attended 2 weeks Training of Trainers (ToT) on Group Management in Dili. Training was conducted by National Office of Water & Sanitation.
- From 24-26 May 2010: 6 members of Local Tender Board (CCL) and Committee of Planning and Implementation (CPI), attended LDP procurement process training in Dili. Training was conducted by LGSP of UNCDF-UNDP and DNDLOT of MoSATM.
- From 24-29 May 2010: 15 staff from Health Office attended a 6-day on the job training for new born care in Dili. Training was conducted by Ministry of Health.
- From 25-28 May 2010: 7 staff from Education Office attended a 4-day training session in Dili on monitoring and supervising for schools. Training was given by Ministry of Education (MoE).

## COVALIMA

| Number of Civil Servants from Covalima Trained | 2010      |           |            |            |          |     |     |     |     |     |     |     | Total      |
|--|-----------|-----------|------------|------------|----------|-----|-----|-----|-----|-----|-----|-----|------------|
|  | Jan       | Feb       | Mar        | Apr        | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| In the District                                | 30        | 35        | 195        | 595        | 0        |     |     |     |     |     |     |     | 855        |
| In Dili  | 0         | 10        | 8          | 5          | 9        |     |     |     |     |     |     |     | 32         |
| Overseas                                       | 0         | 0         | 0          | 0          | 0        |     |     |     |     |     |     |     | 0          |
| <b>Total of Civil Servants Trained</b>         | <b>30</b> | <b>45</b> | <b>203</b> | <b>600</b> | <b>9</b> |     |     |     |     |     |     |     | <b>887</b> |

Source: District Administration Office – 31 May 2010

### Number of Civil Servants from Covalima Trained



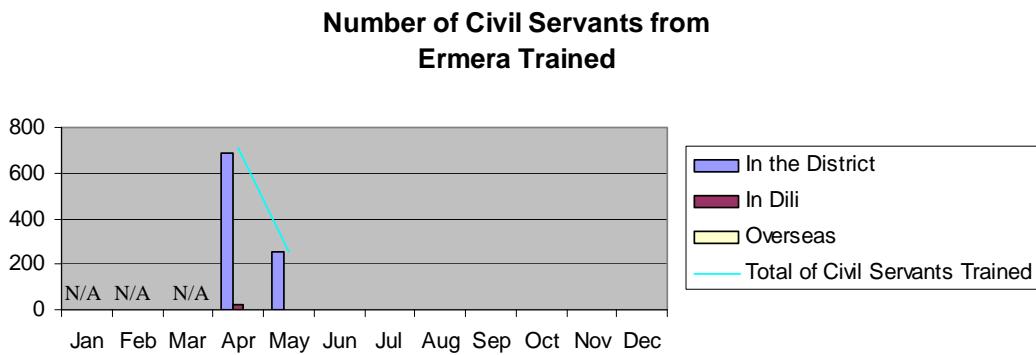
### May 2010

- From 25-28 May 2010: 5 Education Inspectors and 1 Superintendent attended capacity building training in the area of education tasks for the first year to secondary schools.
- From 24-26 May 2010: A Health coordinator attended training on check list supervision about Family Planning in Dili.
- From 17-21 May 2010: An officer of Tuberculosis unit program trained on Management Systems and patient treatment in Dili and a CDC Program Officer was trained on collecting and reviewing medical/disease data and data analysis.

### ERMERA

| Number of Civil Servants from Ermera Trained | 2010       |            |            |            |            |     |     |     |     |     |     |     | Total      |
|--|------------|------------|------------|------------|------------|-----|-----|-----|-----|-----|-----|-----|------------|
|  | Jan        | Feb        | Mar        | Apr        | May        | Jun | Jul | Aug | Sep | Oct | Nov | Dec |            |
| In the District                              | N/A        | N/A        | N/A        | 691        | 251        |     |     |     |     |     |     |     | 942        |
| In Dili                                      | N/A        | N/A        | N/A        | 19         | 3          |     |     |     |     |     |     |     | 22         |
| Overseas                                     | N/A        | N/A        | N/A        | 0          | 1          |     |     |     |     |     |     |     | 1          |
| <b>Total of Civil Servants Trained</b>       | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>710</b> | <b>255</b> |     |     |     |     |     |     |     | <b>965</b> |

Source: District Administration Office\_ 15 Jun 2010



## May 2010

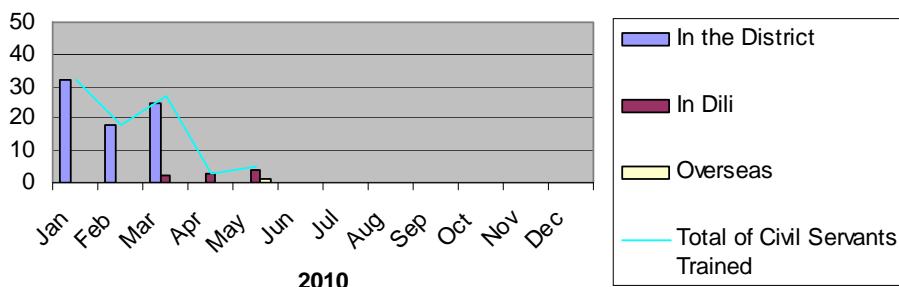
- From 04 – 06 May 2010: 1 staff member of SAS attended training on Managing Leaking Pipes conducted by National Directorate of Water Supply and Sanitation (DNSAS) in Dili.
- From 8 - 29 May 2010: The National Directorate of Accreditation (DNA) of MoE conducted a workshop at District Education Office regarding Primary Schooleducation. The training was attended by 23 selected Primary School Directors in Ermera District.
- From 13-14 May 2010: International NGO Bakita Centre which is based at Eraulu Village, Lete Foho Sub-district conducted a training session regarding Local Network (wireless) Coverage for 9 Civil Servants of District Administration.
- From 13 – 14 May 2010: The National Directorate of Accreditation (DNA) of MoE conducted a training session at District Education Office regarding School Management and Collecting Materials for 92 Teachers from 5 Sub-districts.
- From 18 May to 07 June 2010: The National Directorate of Water Supply and Sanitation (DNSAS) conducted training on Rural Programme for Water and Sanitation Service. The Training was attended by 2 Water & Sanitation Office employees in Dare-Dili.
- From 20- 23 May 2010: The National Directorate of Accreditation (DNA) of MoE District Education Department conducted a training session on basic teaching for Teachers. The training was attended by 127 Permanent Teachers in Ermera District.
- From 28 May to 21 June 2010: A staff member for the District Treasurer went to attend a course in Jogyakarta, Indonesia regarding Finance Management.

## OECUSSI

| Number of Civil Servants from Oecussi Trained | 2010      |           |           |          |          |     |     |     |     |     |     |     | Total     |
|---|-----------|-----------|-----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|   | Jan       | Feb       | Mar       | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| In the District                               | 32        | 18        | 25        | 0        | 0        |     |     |     |     |     |     |     | 75        |
| In Dili                                       | 0         | 0         | 2         | 3        | 4        |     |     |     |     |     |     |     | 9         |
| Overseas                                      | 0         | 0         | 0         | 0        | 1        |     |     |     |     |     |     |     | 1         |
| <b>Total of Civil Servants Trained</b>        | <b>32</b> | <b>18</b> | <b>27</b> | <b>3</b> | <b>5</b> |     |     |     |     |     |     |     | <b>85</b> |

Source: District Administration Office\_ 04 Jun 2010

### Number of Civil Servants from Oecussi Trained



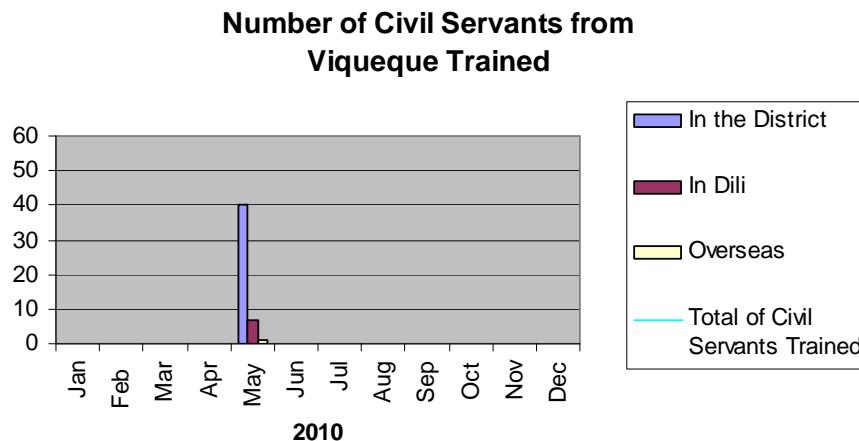
## May 2010

- 4 staff from District Statistics Office attended 1 week Census training in Dili.
- In May 2010: A staff member from the Health department in Oecussi went to Malaysia to receive training on the management of contagious diseases.

## VIQUEQUE

| Number of Civil Servants from Viqueque Trained | 2010       |            |            |            |           |     |     |     |     |     |     |     | Total     |
|--|------------|------------|------------|------------|-----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|  | Jan        | Feb        | Mar        | Apr        | May       | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| In the District                                | N/A        | N/A        | N/A        | N/A        | 40        |     |     |     |     |     |     |     | 40        |
| In Dili  | N/A        | N/A        | N/A        | N/A        | 7         |     |     |     |     |     |     |     | 7         |
| Overseas                                       | N/A        | N/A        | N/A        | N/A        | 1         |     |     |     |     |     |     |     | 1         |
| <b>Total of Civil Servants Trained</b>         | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>48</b> |     |     |     |     |     |     |     | <b>48</b> |

Source: District Administration Office\_ 10 Jun 2010, District Director of Health\_10 Jun 2010

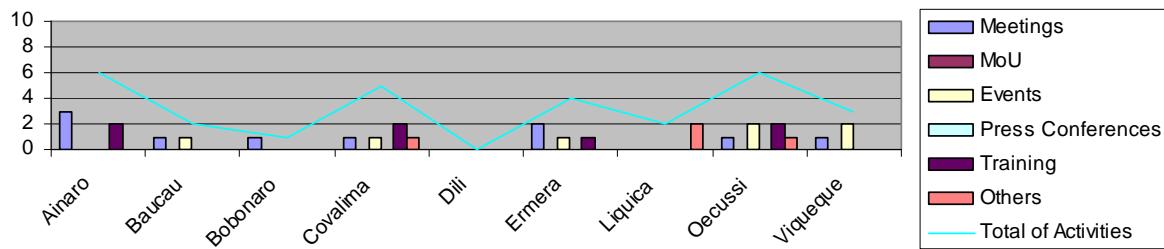


## May 2010

- On 05 May 05 2010: 1 staff from Health Office went for 1-month training on Family Planning in Indonesia.
- On 10 May 2010: 40 Health Officers from the district received training on H1N1 virus in Viqueque.
- From 10 – 13 May 2010: 3 District Administration staff attended training in Dili on Local Government Development Funding.
- On 12 May 2010: 1 staff from Health Office attended training in Dili on Leprosy Control and Eradication.
- On 31 May 2010: 3 District Administration staff attended training in Dili on Financial Management.

# CIVIL SOCIETY ACTIVITIES

**Comparison of Activities of Civil Societies Organisations by District**  
**May 2010**



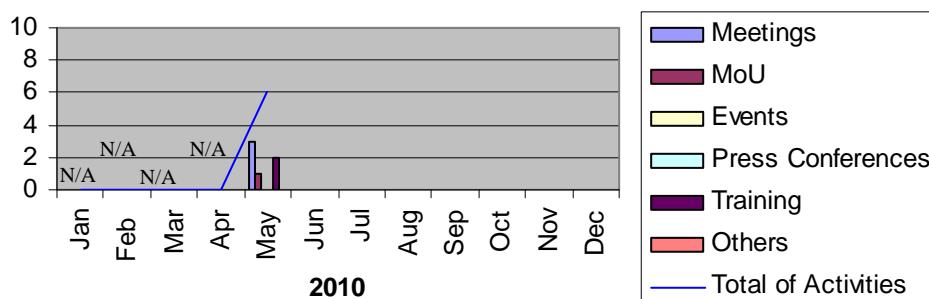
From January to May 2010, the activities organized by NGOs in the districts are as follows:

## AINARO

| Civil Society Activities in Ainaro | 2010       |            |            |            |          |     |     |     |     |     |     |     | Total    |
|------------------------------------|------------|------------|------------|------------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|                                    | Jan        | Feb        | Mar        | Apr        | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| Meetings                           | N/A        | N/A        | N/A        | N/A        | 3        |     |     |     |     |     |     |     | 3        |
| MoU                                | N/A        | N/A        | N/A        | N/A        | 1        |     |     |     |     |     |     |     | 1        |
| Events <sup>29</sup>               | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| Press Conferences                  | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| Training                           | N/A        | N/A        | N/A        | N/A        | 2        |     |     |     |     |     |     |     | 2        |
| Others                             | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | 0        |
| <b>Total of Activities</b>         | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>6</b> |     |     |     |     |     |     |     | <b>6</b> |

Source: Democratic Governance Support Unit/Ainaro District\_01 Jun 2010

## Activities of the Civil Society in Ainaro



## May 2010

1. On 5 May 2010: Local NGO Hametin Ita Rai (HIR) conducted training on Agriculture for local authorities, stakeholders and farmers in Hatu-Udo.

<sup>29</sup> Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

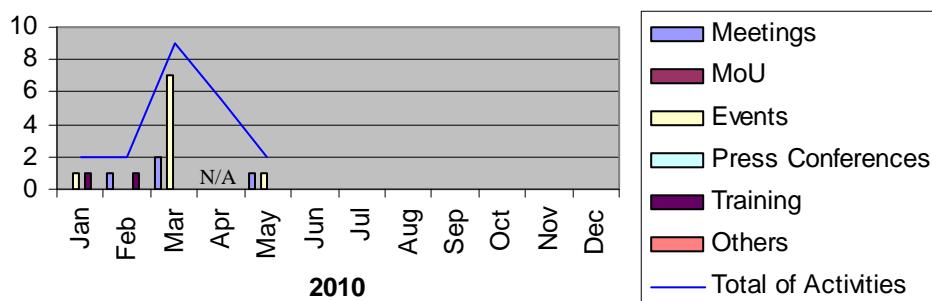
2. On 7 May 2010: HIR conducted training on Agriculture for local authorities, stakeholders and farmers in Ainaro Sub-district.
3. On 15 May 2010: HIR signed MOU with Mercy Corps regarding the duration of agriculture program held by HIR for the next 3.5 years.
4. From 17-19 May 2010: HIR had a meeting with Mercy Corps on agriculture sector in Dili.
5. From 20-21 May 2010: HIR had a meeting organized by Caritas Australia on Human Rights held in Dili.
6. On 21 May 2010: HIR had a regular meeting with FONGTIL regarding NGOs activities in Ainaro.

## BAUCAU

| Civil Society Activities in Baucau | 2010     |          |          |     |          |     |     |     |     |     |     |     | Total     |
|------------------------------------|----------|----------|----------|-----|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|                                    | Jan      | Feb      | Mar      | Apr | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| Meetings                           | 0        | 1        | 2        | N/A | 1        |     |     |     |     |     |     |     | 4         |
| MoU                                | 0        | 0        | 0        | N/A | 0        |     |     |     |     |     |     |     | 0         |
| Events                             | 1        | 0        | 7        | N/A | 1        |     |     |     |     |     |     |     | 9         |
| Press Conferences                  | 0        | 0        | 0        | N/A | 0        |     |     |     |     |     |     |     | 0         |
| Training                           | 1        | 1        | 0        | N/A | 0        |     |     |     |     |     |     |     | 2         |
| Others                             | 0        | 0        | 0        | N/A | 0        |     |     |     |     |     |     |     | 0         |
| <b>Total of Activities</b>         | <b>2</b> | <b>2</b> | <b>9</b> | N/A | <b>2</b> |     |     |     |     |     |     |     | <b>15</b> |

Source: Democratic Governance Support Unit/ UNMIT\_ 08 Jun 2010

### Activities of the Civil Society in Baucau



May 2010

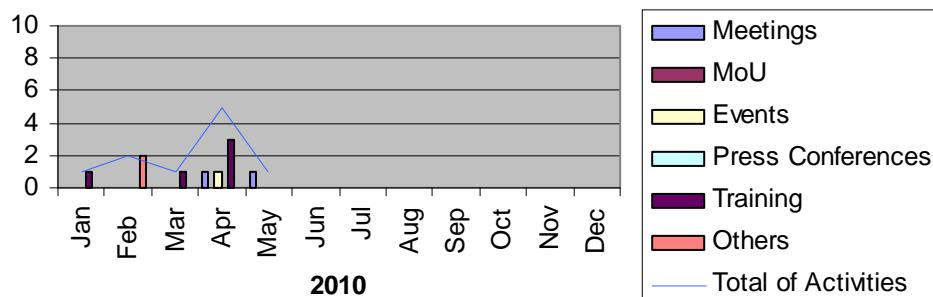
1. On 24 May 2010, NGO Forum Baucau organized and held NGO Forum regional meeting. NGOs from Baucau, Lautem, Manatuto & Viqueque districts participated in the meeting.
2. On 25 May 2010, NGO Forum Baucau conducted socialization of draft decentralization laws in Baucau.

## BOBONARO

| Civil Society Activities in Bobonaro | 2010     |          |          |          |          |     |     |     |     |     |     |     | Total     |
|--------------------------------------|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|                                      | Jan      | Feb      | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| Meetings                             | 0        | 0        | 0        | 1        | 1        |     |     |     |     |     |     |     | 2         |
| MoU                                  | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0         |
| Events                               | 0        | 0        | 0        | 1        | 0        |     |     |     |     |     |     |     | 1         |
| Press Conferences                    | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0         |
| Training                             | 1        | 0        | 1        | 3        | 0        |     |     |     |     |     |     |     | 5         |
| Others                               | 0        | 2        | 0        | 0        | 0        |     |     |     |     |     |     |     | 2         |
| <b>Total of Activities</b>           | <b>1</b> | <b>2</b> | <b>1</b> | <b>5</b> | <b>1</b> |     |     |     |     |     |     |     | <b>10</b> |

Source: Democratic Governance Support Unit/ UNMIT\_ 04 Jun 2010

### Activities of the Civil Society in Bobonaro



## May 2010

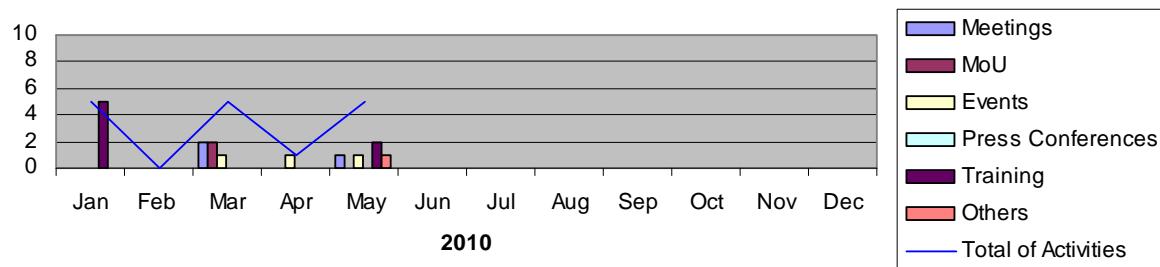
1. On 6 May 2010, TAF facilitated a 2<sup>nd</sup> monthly meeting among Suco Councils and local governance to share information and voice concerns on education and infrastructure in their respective Suco. The meeting was conducted in District Administration Office.

## COVALIMA

| Civil Society Activities in Covalima | 2010     |          |          |          |          |     |     |     |     |     |     |     | Total     |
|--------------------------------------|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|                                      | Jan      | Feb      | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| Meetings                             | 0        | 0        | 2        | 0        | 1        |     |     |     |     |     |     |     | 3         |
| MoU                                  | 0        | 0        | 2        | 0        | 0        |     |     |     |     |     |     |     | 2         |
| Events                               | 0        | 0        | 1        | 1        | 1        |     |     |     |     |     |     |     | 3         |
| Press Conferences                    | 0        | 0        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0         |
| Training                             | 5        | 0        | 0        | 0        | 2        |     |     |     |     |     |     |     | 7         |
| Others                               | 0        | 0        | 0        | 0        | 1        |     |     |     |     |     |     |     | 1         |
| <b>Total of Activities</b>           | <b>5</b> | <b>0</b> | <b>5</b> | <b>1</b> | <b>5</b> |     |     |     |     |     |     |     | <b>16</b> |

Source: Democratic Governance Support Unit/ UNMIT\_31 May 2010

### Activities of the Civil Society in Covalima



### May 2010

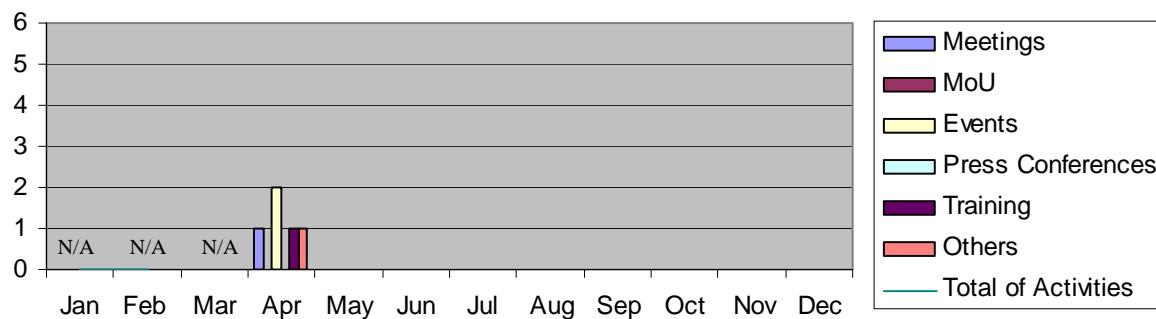
1. On 13 May 2010: The church organised a procession marking the month of rosary and celebrating the appearance of Holy Mary in Fatima.
2. On 14 May 2010: Centru Comundade Covalima (Covalima Community Centre) Commission organised a meeting to review activities from Year 2000 to date.
3. On 14 May 2010: NGO Hadomi Malu organised an agriculture training session to 5 groups of 3 villages.
4. From 26-27 May 2010: Centru Comundade Covalima held a 2-day workshop to identify issues on their 10 year Strategic Plan.
5. On 31 May 2010: NGO Hadomi Malu held a training session for their staff on organic pesticide and organic fertilizer.

### DILI

| Civil Society Activities in Dili | 2010       |            |            |          |            |     |     |     |     |     |     |     | Total    |
|----------------------------------|------------|------------|------------|----------|------------|-----|-----|-----|-----|-----|-----|-----|----------|
|                                  | Jan        | Feb        | Mar        | Apr      | May        | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| Meetings                         | N/A        | N/A        | N/A        | 1        | N/A        |     |     |     |     |     |     |     | 1        |
| MoU                              | N/A        | N/A        | N/A        | 0        | N/A        |     |     |     |     |     |     |     | 0        |
| Events                           | N/A        | N/A        | N/A        | 2        | N/A        |     |     |     |     |     |     |     | 2        |
| Press Conferences                | N/A        | N/A        | N/A        | 0        | N/A        |     |     |     |     |     |     |     | 0        |
| Training                         | N/A        | N/A        | N/A        | 1        | N/A        |     |     |     |     |     |     |     | 1        |
| Others                           | N/A        | N/A        | N/A        | 1        | N/A        |     |     |     |     |     |     |     | 1        |
| <b>Total of Activities</b>       | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>5</b> | <b>N/A</b> |     |     |     |     |     |     |     | <b>5</b> |

Source: Democratic Governance Support Unit/ UNMIT\_25 Jun 2010

### Activities of the Civil Society in Dili



### May 2010

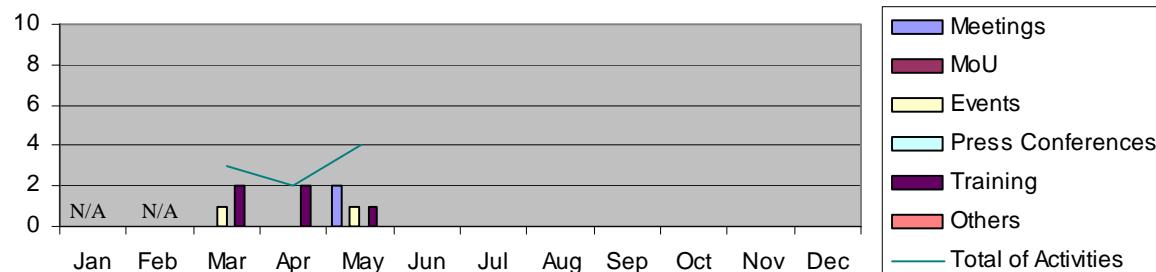
Up to the issuance of this report, the May 2010 figures were not available.

### ERMERA

| Civil Society Activities in Ermera | 2010       |            |          |          |          |     |     |     |     |     |     |     | Total    |
|------------------------------------|------------|------------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|                                    | Jan        | Feb        | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| Meetings                           | N/A        | N/A        | N/A      | N/A      | 2        |     |     |     |     |     |     |     | 2        |
| MoU                                | N/A        | N/A        | N/A      | N/A      | N/A      |     |     |     |     |     |     |     | 0        |
| Events                             | N/A        | N/A        | 1        | N/A      | 1        |     |     |     |     |     |     |     | 2        |
| Press Conferences                  | N/A        | N/A        | N/A      | N/A      | N/A      |     |     |     |     |     |     |     | 0        |
| Training                           | N/A        | N/A        | 2        | 2        | 1        |     |     |     |     |     |     |     | 5        |
| Others                             | N/A        | N/A        | N/A      | N/A      | N/A      |     |     |     |     |     |     |     | 0        |
| <b>Total of Activities</b>         | <b>N/A</b> | <b>N/A</b> | <b>3</b> | <b>2</b> | <b>4</b> |     |     |     |     |     |     |     | <b>9</b> |

Source: District Administration Office\_15 Jun 2010

### Activities of Civil Society in Ermera



## May 2010

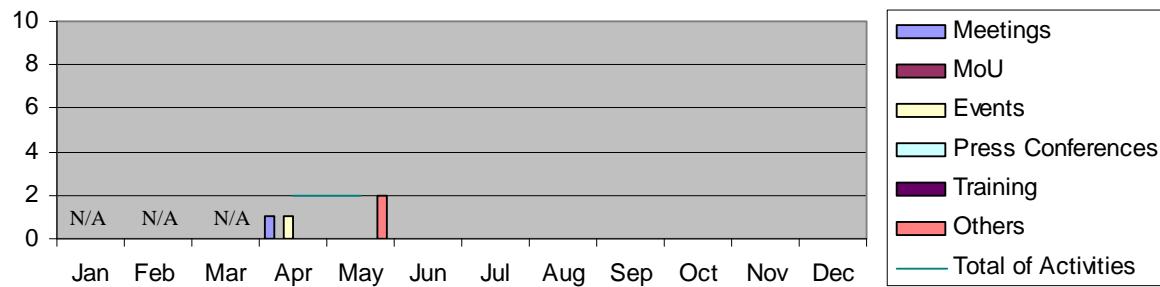
1. From 1 - 31 May 2010: International NGO Science of Life Systems (SOLS) conducted English Language *Courses* for people from all 5 Sub- districts. The classes were attended by 179 students such as 57 full-time students (38 Male, 19 Female) and 122 part-time students (68 male, 44 female). The students were not only youths but also included teachers and other civil servants who are interested to learn English.
2. On 24 May 2010: Local NGO Institute Matadalan Integradu (IMI) conducted a Handover *Ceremony* of Agriculture Materials to 12 farmers from Sucos Talimoro, Riheu, Fatuquero, Poetete and Lauala. Examples of items presented are vegetable seeds, pesticides, fertilizers, farming tools and generator. The ceremony was attended by a representative of the DA.
3. From 26 – 27 May 2010: There was a *meeting* conducted by local NGO LABEH at Ermera District Administration Hall regarding National Consultation to local authorities on Good Governance and Transparency of Distribution and Selling Rice MTCI and buying Local Products. The consultation was attended by 45 participants from local authority at District Level, Sub-districts, Suco chiefs and national media.
4. On 28 May 2010: There was a *meeting* conducted by local NGO Hametin Demokrasia No Igualidade (HDI) in Atsabe Sub-district regarding a peace dialogue. The aim was to find out numbers of martial arts group members in the area and how to maintain peace in the community. The meeting was attended by 68 participants comprising of SDA, PNTL Station Commander, Suco Chiefs and the members of martial arts groups such as Tai-kuondo, Padjajaran, Kerasakti, Karate, THS/THM, Colimau 2000 and Five-Five (55).

## LIQUICA

| Civil Society Activities in Liquica | 2010       |            |            |          |          |     |     |     |     |     |     |     | Total    |
|-------------------------------------|------------|------------|------------|----------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|                                     | Jan        | Feb        | Mar        | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| Meetings                            | N/A        | N/A        | N/A        | 1        | 0        |     |     |     |     |     |     |     | 1        |
| MoU                                 | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Events                              | N/A        | N/A        | N/A        | 1        | 0        |     |     |     |     |     |     |     | 1        |
| Press Conferences                   | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Training                            | N/A        | N/A        | N/A        | 0        | 0        |     |     |     |     |     |     |     | 0        |
| Others                              | N/A        | N/A        | N/A        | 0        | 2        |     |     |     |     |     |     |     | 2        |
| <b>Total of Activities</b>          | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>2</b> | <b>2</b> |     |     |     |     |     |     |     | <b>4</b> |

Source: District Administration Office\_12 Jun 2010

### Activities of Civil Society in Liquica



### May 2010

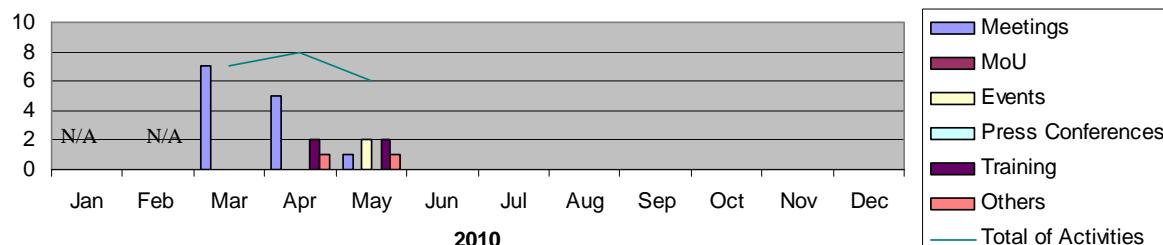
1. On 25 May 2010: District Administration together with Red Cross TL provided emergency assistance to the victims of flood in the Suco of Lauhata, Bazartete Sub-district.
2. On 31 May 2010: Secretary of District Disaster Management Committee (DDMC) together with Red Cross TL distributed the emergency aid to the flood victims in Suco Ulmera, Bazartete Sub-District.

### OECUSSI

| Civil Society Activities in Oecussi | 2010       |            |          |          |          |     |     |     |     |     |     |     | Total     |
|-------------------------------------|------------|------------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----------|
|                                     | Jan        | Feb        | Mar      | Apr      | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |           |
| Meetings                            | N/A        | N/A        | 7        | 5        | 1        |     |     |     |     |     |     |     | 13        |
| MoU                                 | N/A        | N/A        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0         |
| Events                              | N/A        | N/A        | 0        | 0        | 2        |     |     |     |     |     |     |     | 2         |
| Press Conferences                   | N/A        | N/A        | 0        | 0        | 0        |     |     |     |     |     |     |     | 0         |
| Training                            | N/A        | N/A        | 0        | 2        | 2        |     |     |     |     |     |     |     | 4         |
| Others                              | N/A        | N/A        | 0        | 1        | 1        |     |     |     |     |     |     |     | 2         |
| <b>Total of Activities</b>          | <b>N/A</b> | <b>N/A</b> | <b>7</b> | <b>8</b> | <b>6</b> |     |     |     |     |     |     |     | <b>21</b> |

Source: Democratic Governance Support Unit/UNMIT\_04 Jun 2010

### Activities of Civil Society in Oecussi



## May 2010

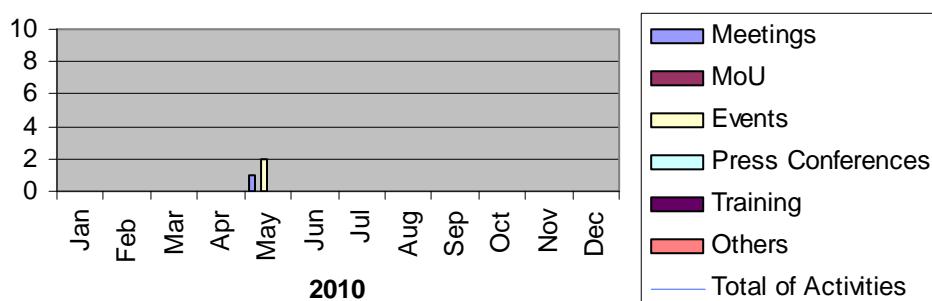
1. On 03 May 2010: A Natural Disaster management workshop was organized by Natural Disaster Agency.
2. On 03 May 2010: Food Security Department gave a training session on Food Security Management.
3. On 7 May 2010: NGO Ozgreen organized a sports competition to celebrate Restoration of Independence day, together with the district administration.
4. On 14 May 2010: The District Administration held a meeting to provide updates on Municipality preparation.
5. On 15 May 2010: Local NGO Haburas Rai held a training session on Land Cultivation.
6. On 18 May 2010: There was a workshop on Food Security by Food Security Department.

## VIQUEQUE

| Civil Society Activities in Oecussi | 2010       |            |            |            |          |     |     |     |     |     |     |     | Total    |
|-------------------------------------|------------|------------|------------|------------|----------|-----|-----|-----|-----|-----|-----|-----|----------|
|                                     | Jan        | Feb        | Mar        | Apr        | May      | Jun | Jul | Aug | Sep | Oct | Nov | Dec |          |
| Meetings                            | N/A        | N/A        | N/A        | N/A        | 1        |     |     |     |     |     |     |     | <b>1</b> |
| MoU                                 | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | <b>0</b> |
| Events                              | N/A        | N/A        | N/A        | N/A        | 2        |     |     |     |     |     |     |     | <b>2</b> |
| Press Conferences                   | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | <b>0</b> |
| Training                            | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | <b>0</b> |
| Others                              | N/A        | N/A        | N/A        | N/A        | 0        |     |     |     |     |     |     |     | <b>0</b> |
| <b>Total of Activities</b>          | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>N/A</b> | <b>3</b> |     |     |     |     |     |     |     | <b>3</b> |

Source: Democratic Governance Support Unit/UNMIT\_10 Jun 2010

### Activities of the Civil Society in Viqueque

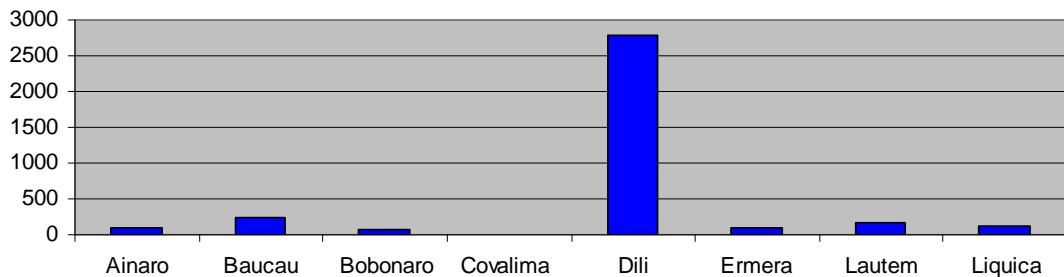


## **May 2010**

1. From 01 – 12 May 2010: 75 participants from various local institutions attended a capacity building workshop on Conflict Mediation organized and facilitated by GTZ in Viqueque.
2. From 11 – 12 May 2010: A capacity building workshop on Disaster Management and Relief was held in Viqueque. It was organized and facilitated by the Catholic Relief Services. The 2-day workshop brought together 65 participants.
3. On 18 May 2010: NGO Forum organized a meeting between the local government and Civil Society.

# COMMUNITY RADIO

**Total of Broadcasted Hours per District**  
**May 2010**



The activity of Communities Radios in the Districts of Ainaro, Baucau, Bobonaro, Covalima, Ermera and Oecussi are as follows<sup>30</sup>:

## AINARO

- **Radio Komunidade Lian Tatamailau (98.1 FM)**  
It operates 3.5 hours/day for 6 days per week.

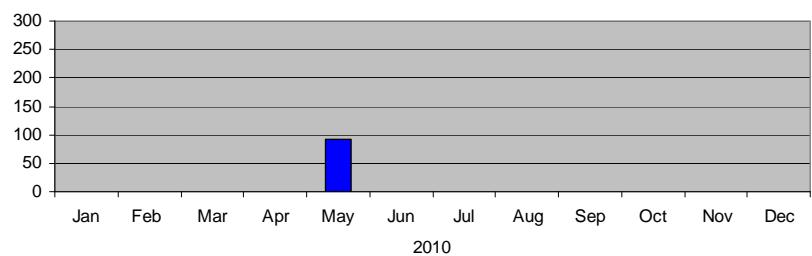
| Total of Broadcast Hours | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total |
|--------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                          | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
|                          | N/A  | N/A | N/A | N/A | 91  |     |     |     |     |     |     |     | 91    |
|                          |      |     |     |     |     |     |     |     |     |     |     |     |       |

Source: Radio Komunidade Lian Tatamailau\_ 08Jun10

Programmes broadcasted include:

- National and Local News
- UNMIT News  
(every Tuesday)
- Human Rights and Justice  
Ombudsman  
(every Wednesday)
- Lafaek Labeh: Corruption,  
Judicial System and  
Capacity Building topics

Total of Broadcasted Hours in Ainaro



## BAUCAU

- **Radio Comunidade Baucau (99.9 FM)**  
It operates 5 hours/night and 7 nights per week.

<sup>30</sup> The methodology applied in this section is based on arithmetical logic which month, unless an extraordinary factor is mentioned.

- **Radio Comunidade Bucoli.**

It operates 3.5 hours/night and 6 nights per week.

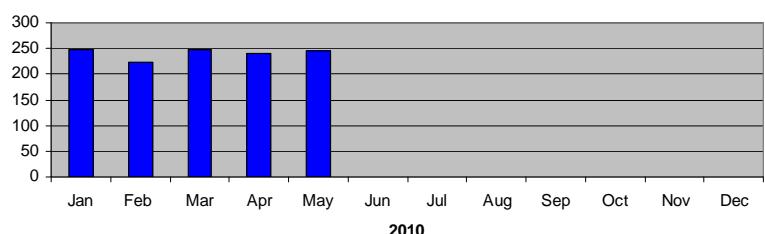
| Total of Broadcast Hours | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total |
|--------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                          | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
|                          | 249  | 224 | 249 | 241 | 246 |     |     |     |     |     |     |     | 1209  |

Source: Radio Comunidade Baucau and Radio Comunidade Bucoli\_ 08Jun10.

Programmes broadcasted include:

- National and local news
- UNMIT news twice/week
- Civic Education talk show
- Entertainment and music

Total of Broadcasted Hours in Baucau



## BOBONARO

- **Radio Comunidade Maliana (91,70 MHZ, AM)**

From May 2010, it operates 5 nights per week and 4 hours per night.

It previously operated 4 nights per week and 4 hours per night.

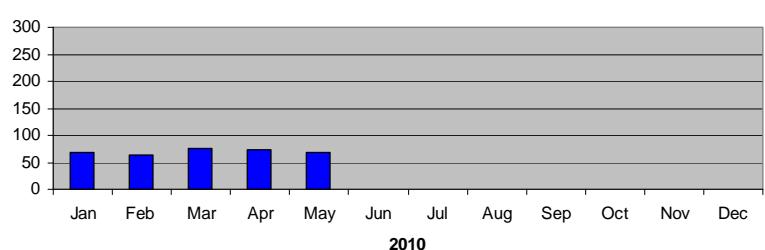
| Total of Broadcast Hours | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total |
|--------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                          | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
| 68                       | 64   | 76  | 72  | 68  |     |     |     |     |     |     |     |     | 348   |

Source: Radio Comunidade Maliana \_ 04 Jun 2010

Programmes broadcasted include:

- National and local news
- Civic Education talk show
- Cultural Programmes
- Youth Programmes
- Entertainment (song & dedication)
- UNMIT news (twice a week)

Total of Broadcasted Hours in Bobonaro



## COVALIMA

- **Cova Taroman (94.5 FM)**

It operates 7 nights per week and 3 hours per night.

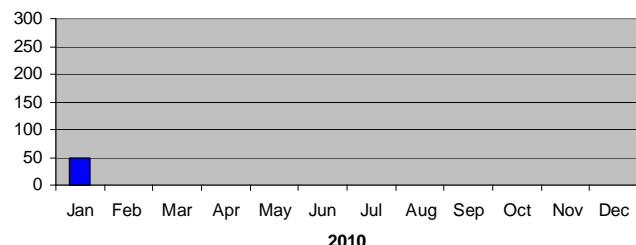
| Total of Broadcast Hours | 2010 |     |     |     |                 |     |     |     |     |     |     |     | Total |
|--------------------------|------|-----|-----|-----|-----------------|-----|-----|-----|-----|-----|-----|-----|-------|
|                          | Jan  | Feb | Mar | Apr | May             | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
| 48                       | 0    | 0   | 0   | 0   | 0 <sup>31</sup> |     |     |     |     |     |     |     | 48    |

Source: Radio Cova Taroman – 31 May 2010

Programmes broadcasted include:

- National and local news
- UNMIT-Futuru Nabilan.
- Visão Cristo
  - a. Ouvido de Deus
  - b. Nova Mulher
  - c. Crianças para Cristo
- Entertainment

**Total of Broadcast Hours in Covalima**



## DILI

- **Radio Academic -RA at National University (FM 90.00 MHz)**  
It operates 10 hours per day for 6 days per week.
- **Radio Direitu RD (FM 88.8 MHz) Foundation office, Farol, Dili.**  
It operates 4 hours per day for 6 days per week.
- **Radio Lorico Lian-RLL (FM 100.5 MHz)**  
It operates 13 hours per day for 7 days per week.
- **Radio Klibur FM (FM 102 MHz)**  
It operates 16 hours per day for 6 days per week  
It also operates 30 minutes on Sunday
- **Radio Ramcabia -RKM (FM 99.5 MHz).**  
It operates 15h30 per day for 6 days per week.  
It also operates 4.5 hours per night on Sunday.
- **Radio Timor Kmanek, RTK (FM 98.5 MHz.)**  
It operates in 16 hours per day for 7 days per week
- **Radio Voz (FM 89.5 MHz).**  
It operates 24 hours for 6 days per week  
It also operates on Mondays for 9 hours.

| Total of Broadcast Hours | 2010 |      |      |      |     |     |     |     |     |     |     |     | Total  |
|--------------------------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|--------|
|                          | Jan  | Feb  | Mar  | Apr  | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |        |
| 2650                     | 2440 | 2723 | 2733 | 2776 |     |     |     |     |     |     |     |     | 13,322 |

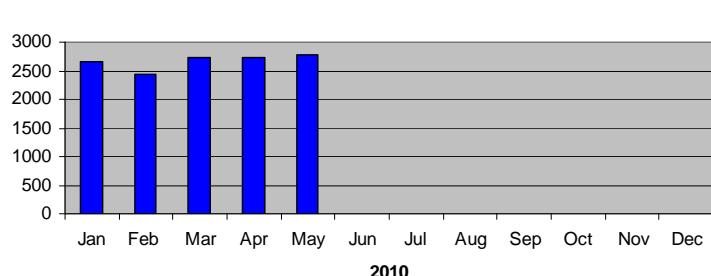
Source: Radio Ramcabia, Lorico Lian, Academica, Klibur, Kmanek and Voz – 01 Jun 2010

Programmes broadcasted include:

- National and International News.
- UNMIT news once a week.

<sup>31</sup> Due to technical problems since 16 January 2010, the community radio has not been operating.

- Civic Education talk show.
- Timor Leste Culture.
- Agriculture programme.
- Science and Technology.
- Entertainments.
- Brazilian Program
- Future of Right in Timor Leste.
- Public Debate dialogue,
- Talk Show
- Sport News
- Youth Programme
- ICFJ Programme.
- Via Satellite(Indonesia and Australian news)



## ERMERA

- **Radio Comunidade Ermera<sup>32</sup> (92.3 FM)**  
It operates 5 hours per nights and 5 nights per week

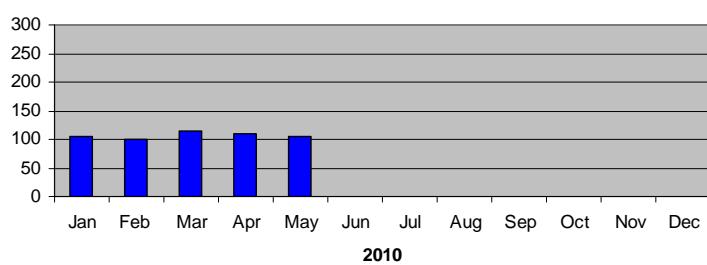
| Total of Broadcast Hours | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total |
|--------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                          | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
|                          | 105  | 100 | 115 | 110 | 105 | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 535   |

Source: Radio Comunidade Ermera\_ 15 Jun 2010

Programmes broadcasted include:

- National and local news
- UNMIT news once a Week
- Community Cultural Programmes
- Youth and Religious Programmes
- Civic Education
- Entertainment
- Portuguese Programme\_Voz Losofonas
- UNICEF programmes for children

### Total of Broadcasted Hours in Ermera



## LAUTEM

- **Radio Comunidade de Lospalos (100.10 FM)**  
It operates 6 hours per day and 6 days per week

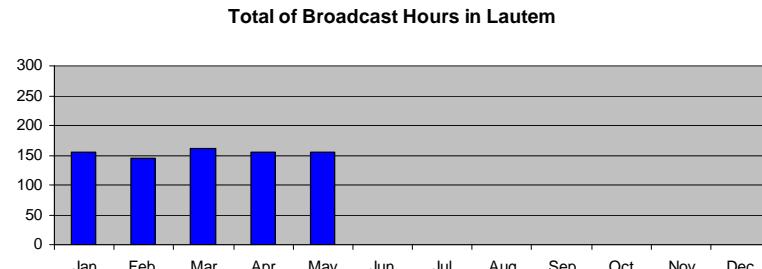
<sup>32</sup> Additional information: Currently the Radio only covers only 15kms from Gleno. Others sub districts are left without any radio transmission.

| Total of Broadcast Hours | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total |
|--------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                          | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
|                          | 156  | 144 | 162 | 156 | 156 |     |     |     |     |     |     |     | 774   |

Source: *Radio Comunidade de Lospalos* – 25 June 2010

Programmes broadcasted include:

- Local, national and international news<sup>33</sup>
- Interactive talk-shows
- Interviews
- Civic education (health, domestic violence, etc.)
- Music and entertainment
- Religious programmes



## LIQUICA

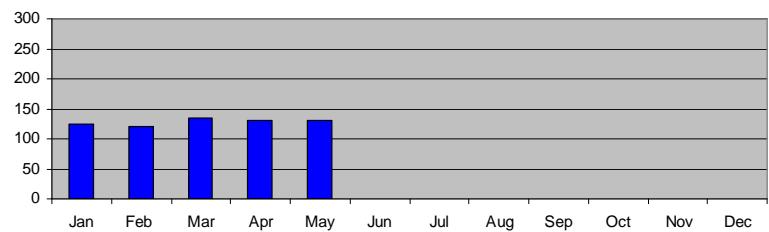
- Radio Tokodede (92.3 MHz)  
It operates 5 hours per day for 6 days per week

| Total of Broadcast Hours | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total |
|--------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                          | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
|                          | 125  | 120 | 135 | 130 | 130 |     |     |     |     |     |     |     | 640   |

Source: ‘Community Radio Tokodede’ Liquica District – 12 Jun 2010

Programmes broadcasted include:

- “Labarik nia lian” about problems of children
- UNMIT Programme – Radio Futura;
- GSMP – INGO – about Law & Justice;
- “Feto iha Lideranca Local” Programme to enhance women leadership
- “Promocao Saude”\_Joint programme of the Government and Care International on Health, Education and youth
- Water Aid INGO to promote progress of Water & Sanitation



## OECUSSI

- **Radio Comunidade Enclave Oecussi**  
It operates daily – 6 hours per night.<sup>34</sup>

<sup>33</sup> Additional information: Most of the programs are broadcasted in tetum, but some are also broadcasted in Fataluku, Makasai and Bahasa Indonesian.

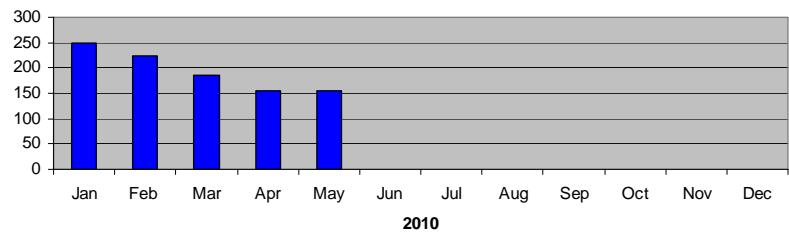
| Total of Broadcast Hours | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total |
|--------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                          | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
| 284                      | 224  | 186 | 156 | 155 |     |     |     |     |     |     |     |     | 969   |

Source: Radio Comunidade Enclave Oecussi – 01 Jun 2010

Programmes broadcasted include:

- National and local news
- Civic Education talk shows on Health, Environmental Issues, Education, etc.
- UNMIT News
- Cultural Programmes
- Entertainment and Music
- Current affairs talk shows with invited guests or members of the public to voice their opinions.

Total of Broadcasted Hours in Oecussi



## VIQUEQUE

- **Radio Comunidade Viqueque**

It operates 8 hours per day for 6 days per week

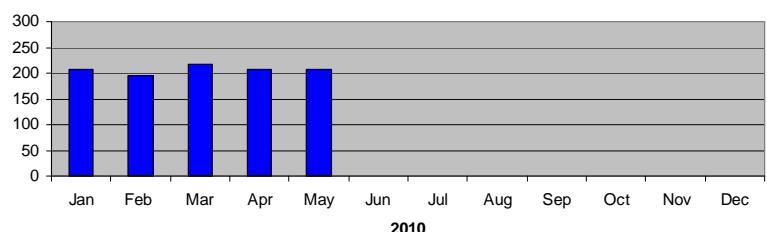
| Total of Broadcast Hours | 2010 |     |     |     |     |     |     |     |     |     |     |     | Total |
|--------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
|                          | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
| 208                      | 196  | 216 | 208 | 208 |     |     |     |     |     |     |     |     | 1036  |

Source: Radio Comunidade Viqueque – 11 Jun 2010

Programmes broadcasted include:

- National and local news
- Civic Education talk shows on Health, Environmental Issues, Education, PDHJ, Agriculture, Gender, Youth, etc.
- Current affairs
- UNMIT News
- Cultural Programmes
- Entertainment and Music

Total of Broadcasted Hours in Viqueque



<sup>34</sup> In January and February 2010, it operated 8 hours daily (4 hours/day and 4 hours per night), but from March 2010, it will operate only 6 hours per night.

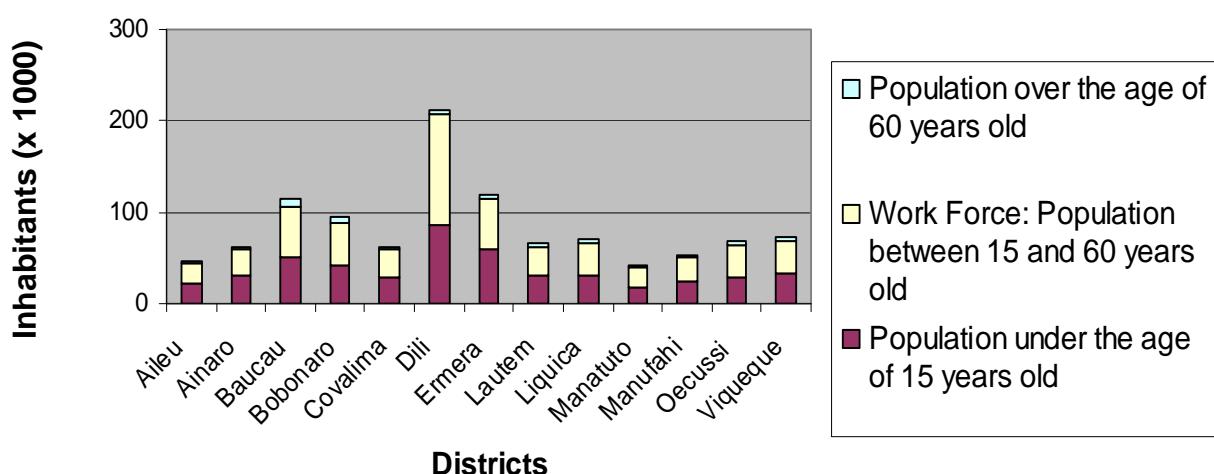
# ANNEXES

## Annex 01: District Demographic Profile

| District     | Total Population by District | Population under the age of 15 years old | Work Force: Population between 15 and 60 years old | Population over the age of 60 years old |
|--------------|------------------------------|--|--|---|
| Aileu        | 45,724                       | 21,884                                   | 22,126   | 1,714                                   |
| Ainaro       | 62,407                       | 30,465                                   | 29,19  | 2,752                                   |
| Baucau       | 113,748                      | 51,137                                   | 54,454   | 8,157                                   |
| Bobonaro     | 93,787                       | 41,194                                   | 46,254   | 6,339                                   |
| Covalima     | 62,764                       | 28,617                                   | 30,905   | 3,242                                   |
| Dili         | 212,469                      | 86,612                                   | 119,94   | 5,917                                   |
| Ermera       | 118,671                      | 58,744                                   | 55,053   | 4,874                                   |
| Lautem       | 65,349                       | 31,936                                   | 29,399   | 4,014                                   |
| Liquica      | 69,925                       | 31,605                                   | 34,701   | 3,619                                   |
| Manatuto     | 41,217                       | 18,167                                   | 20,637   | 2,413                                   |
| Manufahi     | 53,995                       | 23,261                                   | 27,99  | 2,744                                   |
| Oecussi      | 67,736                       | 29,077                                   | 35,696   | 2,963                                   |
| Viqueque     | 72,95                        | 33,479                                   | 34,175   | 5,296                                   |
| <b>Total</b> | <b>1,080,742</b>             | <b>486,176</b>                           | <b>540,822</b>                                     | <b>53,744</b>                           |

Source: *Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl*

## Timor-Leste Demographic Profile by District

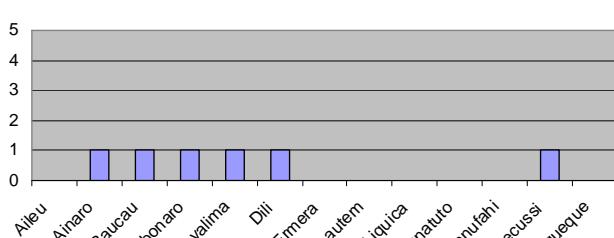


## Annex 02: District Health Care Profile

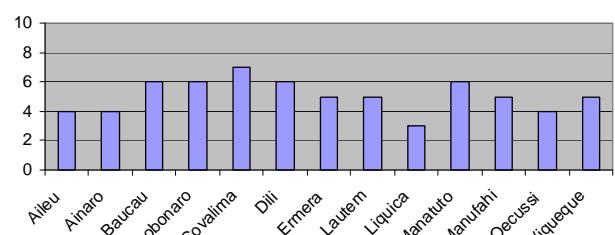
| District     | Number of Public Hospitals | Number of Community Health Centers | Number of Health Posts | Number of Private Clinics | Number of Physicians | Number of Health Workers <sup>35</sup> |
|--------------|----------------------------|------------------------------------|------------------------|---------------------------|----------------------|--|
| Aileu        | 0                          | 4                                  | 10                     | 1                         | 9                    | 55                                     |
| Ainaro       | 1                          | 4                                  | 10                     | 3                         | 10                   | 60                                     |
| Baucau       | 1                          | 6                                  | 23                     | 2                         | 40                   | 229                                    |
| Bobonaro     | 1                          | 6                                  | 17                     | 2                         | 24                   | 115                                    |
| Covalima     | 1                          | 7                                  | 10                     | 2                         | 32                   | 114                                    |
| Dili         | 1                          | 6                                  | 8                      | 11                        | 138                  | 430                                    |
| Ermera       | 0                          | 5                                  | 18                     | 10                        | 15                   | 76                                     |
| Lautem       | 0                          | 5                                  | 19                     | 3                         | 15                   | 74                                     |
| Liquica      | 0                          | 3                                  | 16                     | 3                         | 9                    | 50                                     |
| Manatuto     | 0                          | 6                                  | 18                     | 0                         | 13                   | 87                                     |
| Manufahi     | 0                          | 5                                  | 14                     | 2                         | 10                   | 58                                     |
| Oecussi      | 1                          | 4                                  | 9                      | 0                         | 18                   | 78                                     |
| Viqueque     | 0                          | 5                                  | 17                     | 2                         | 14                   | 110                                    |
| <b>Total</b> | <b>6</b>                   | <b>66</b>                          | <b>189</b>             | <b>41</b>                 | <b>347</b>           | <b>1189</b>                            |

Source: *Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl*

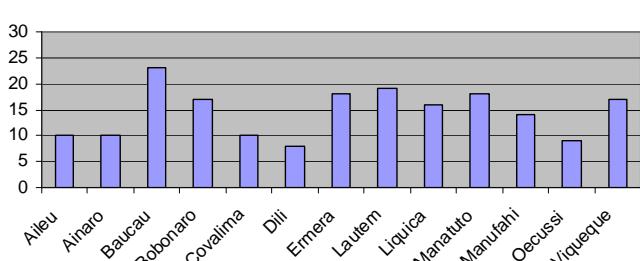
Public Hospitals by District



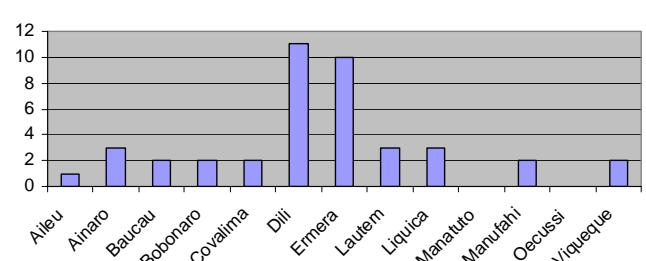
Community Health Centres by District



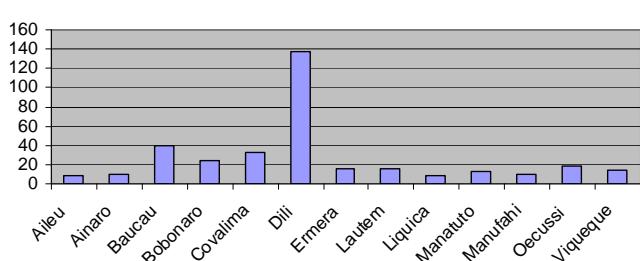
Health Posts by Districts



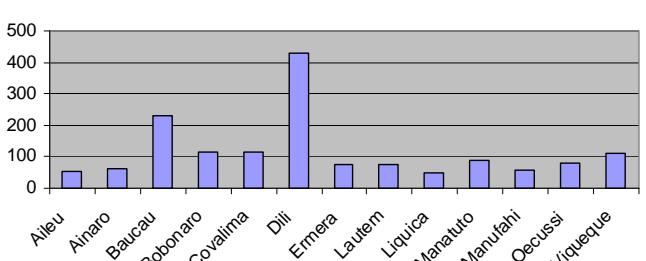
Private Clinics by District



Physicians by District



Health Workers by District



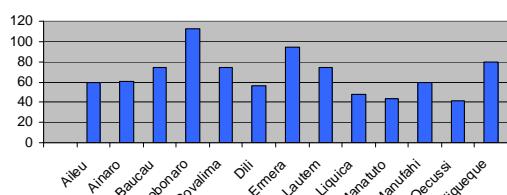
<sup>35</sup> Physicians, Nurses and Midwives.

## Annex 03: District Education Profile

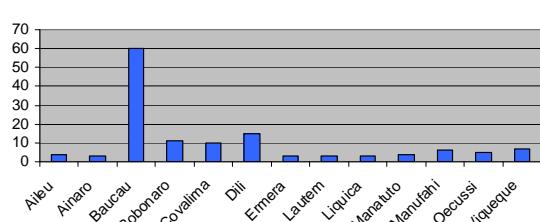
| District     | Number of Primary Schools | Number of private Primary Schools | Number of Pre-Secondary Schools | Number of Pre- Private Secondary Schools | Number of Secondary Schools | Number of Private Secondary Schools |
|--------------|---------------------------|-----------------------------------|---------------------------------|--|-----------------------------|-------------------------------------|
| Aileu        | 60                        | 4                                 | 27                              | 8  | 7                           | 6                                   |
| Ainaro       | 61                        | 3                                 | 10                              | 3  | 2                           | 2                                   |
| Baucau       | 74                        | 60                                | 22                              | 7  | 8                           | 1                                   |
| Bobonaro     | 113                       | 11                                | 7                               | 2  | 3                           | 1                                   |
| Covalima     | 74                        | 10                                | 12                              | 1  | 3                           | 1                                   |
| Dili         | 56                        | 15                                | 8                               | 14                                       | 8                           | 11                                  |
| Ermera       | 94                        | 3                                 | 12                              | 1  | 2                           | 2                                   |
| Lautem       | 74                        | 3                                 | 5                               | 4  | 3                           | 0                                   |
| Liquica      | 48                        | 3                                 | 6                               | 2  | 1                           | 1                                   |
| Manatuto     | 44                        | 4                                 | 7                               | 2  | 2                           | 2                                   |
| Manufahi     | 59                        | 6                                 | 10                              | 3  | 3                           | 3                                   |
| Oecussi      | 41                        | 5                                 | 4                               | 2  | 2                           | 1                                   |
| Viqueque     | 80                        | 7                                 | 12                              | 3  | 5                           | 3                                   |
| <b>Total</b> | <b>878</b>                | <b>134</b>                        | <b>142</b>                      | <b>52</b>                                | <b>49</b>                   | <b>34</b>                           |

Sources: Ministry of Education EMIS 2008/2009, UNICEF Education Programme and Democratic Governance monitoring unit

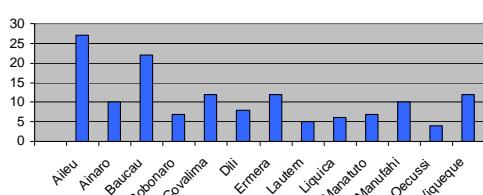
Number of Primary Schools per District



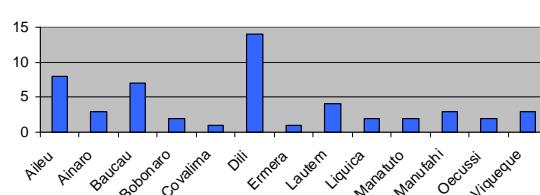
Number of private Primary Schools per District



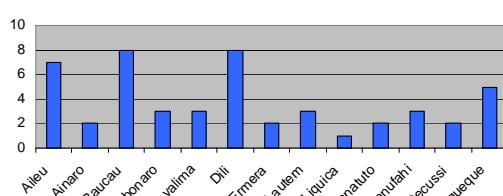
Number of Pre-Secondary Schools per District



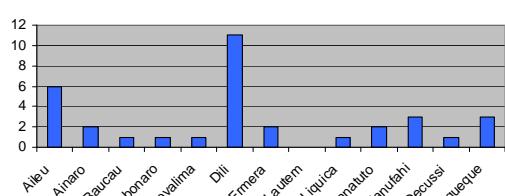
Number of Pre- Private Secondary Schools per District



Number of Secondary Schools per District



Number of Private Secondary Schools



## Annex 04: 2010 Budget Allocation for the Local Development Programme- Ministry of State Administration and Territorial Management

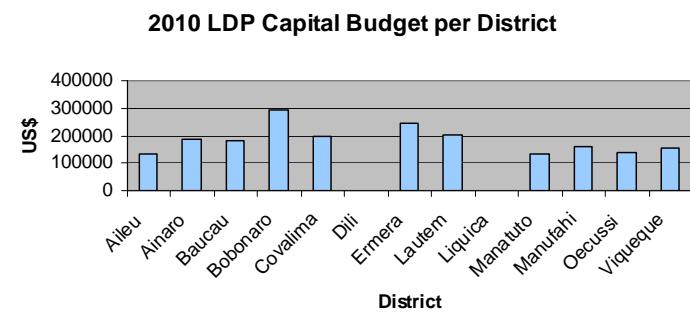
The Local Development Programme (LDP) is a pilot programme that is testing decentralization models in order to establish a local governance system that is effective, transparent and responsive to community needs, with the support of UNCDF, UNDP, Norwegian Embassy and Irish Aid.

The LDP pilot was gradually established in order to provide lessons based on practical experience that will help in the national debate about decentralization. In order to test different possibilities for decentralization, the Ministry of State Administration and Territorial Management (MSATM) begun piloting two models of local governance. The first pilot model began in Bobonaro in 2005 and has since expanded to Lautem, Aileu and Manatuto. A second pilot model started in 2008 in the districts of Baucau, Ainaro, Manufahi and Covalima. In 2010, five new districts were incorporated in the LDP as Dili, Ermera, Liquica, Oecussi and Viqueque, totalizing the 13 Districts throughout the territory.

The LDP is implemented through the Local Development Fund (LDF) that is allocated to the local Assemblies, which are composed of Suco Council representatives and district officers. These Assemblies will be able to use this fund to finance activities and small-scale infrastructure projects, such as clinics or health posts, school buildings, water and sanitation, irrigation, that have a direct impact on the communities. In 2009 the LDP implemented 127 projects in the eight pilot districts in various areas and provided a series of training at district level to members of the local Assemblies.

### MSATM 2010 Budget Allocation for the Local Development Programme

| District              | Capital Budget (US\$) |
|-----------------------|-----------------------|
| Aileu                 | 133,000.00            |
| Ainaro                | 187,000.00            |
| Baucau                | 181,346.40            |
| Bobonaro              | 293,000.00            |
| Covalima              | 196,000.00            |
| Dili <sup>36</sup>    | -                     |
| Ermera                | 247,972.80            |
| Lautem                | 202,000.00            |
| Liquica <sup>13</sup> | -                     |
| Manatuto              | 135,000.00            |
| Manufahi              | 158,002.00            |
| Oecussi               | 138,278.40            |
| Viqueque              | 157,077.60            |
| <b>Total</b>          | <b>2,028,677.20</b>   |



**Sources:** MSATM Local Governance Monthly Bulletin January 2010 Vol. III Ed. I and MSATM brochure “Raising Our Hands for Our Development”.

<sup>36</sup> “Dili and Liquica will not receive funds from the State budget during 2010 but instead will use the regular budget to support activities for the establishment of the Sub district Development Commission and the District Assemblies.” MSATM Local Governance Monthly Bulletin January 2010 Vol III Ed. I

## Annex 05: UN Country Team in the Districts as of May 2010

| District | Organization | Programmes/Projects/Activities  |
|----------|--------------|---|
| Aileu    | FAO          | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy   |
|          | DESA         | Rural Development   |
|          | ILO          | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development   |
|          | UNFPA        | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme   |
|          | UNICEF       | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth Parliament)<br>Sanitation and hygiene promotion<br>Family latrine promotion & construction<br>Community water supply system construction/rehabilitation\\<br>Birth registration<br>Child Protection Network |
|          | WFP          | MCHN ( Maternal Child and Health Nutrition)<br>School Feeding Programme   |
|          | DESA         | Water and Sanitation<br>Environment and Energy<br>Infrastructure Development<br>Government  |
| Ainaro   | FAO          | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy   |

|               |               |  |
|---------------|---------------|--|
| <b>Baucau</b> | <b>ILO</b>    | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development  |
|               | <b>UNEST</b>  | Ainaro District Resource Centre – Institutional capacity building for the political parties  |
|               | <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme  |
|               | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth parliament & Student Councils)<br>Child Protection Network |
|               | <b>WFP</b>    | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme   |
|               | <b>FAO</b>    | Agriculture and Food Security<br>Labour & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy Agriculture   |
|               | <b>ILO</b>    | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development  |
|               | <b>IOM</b>    | Human Trafficking Programme  |
|               | <b>UNDP</b>   | Justice Programme<br>Political party support   |
|               | <b>UNEST</b>  | Baucau District Resource Centre – Institutional capacity building for the political parties<br>Support to STAE and CNE   |
|               | <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme  |

|                 |               |  |
|-----------------|---------------|--|
| <b>Bobonaro</b> | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth parliament & Student Councils)<br>Child Protection Network   |
|                 | <b>WFP</b>    | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme<br>Cash and Voucher<br>Food For Work  |
|                 | <b>FAO</b>    | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy  |
|                 | <b>ILO</b>    | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development  |
|                 | <b>IOM</b>    | Human Trafficking Programme  |
|                 | <b>UNDP</b>   | Training for political parties   |
|                 | <b>UNEST</b>  | Bobonaro District Resource Centre – Institutional capacity building for the political parties<br>Support to STAE and CNE   |
|                 | <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme  |
|                 | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth parliament & Student Councils)<br>Community Radio & Programme broadcasts<br>Child Protection Network |
|                 | <b>WFP</b>    | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme<br>Cash and Voucher   |

|         |               |   |
|---------|---------------|---|
| Covaíma | <b>DESA</b>   | Water and Sanitation<br>Environment and Energy<br>Infrastructure development<br>Government  |
|         | <b>FAO</b>    | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy   |
|         | <b>ILO</b>    | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development   |
|         | <b>UNDP</b>   | Justice Programme   |
|         | <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme   |
|         | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth Parliament)<br>Child Protection Network |
|         | <b>WFP</b>    | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme  |
|         | <b>FAO</b>    | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy   |
|         | <b>ILO</b>    | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development   |
|         | <b>DESA</b>   | Rural Development   |
| Dili    | <b>UNESCO</b> | Education<br>Culture<br>Media/Communication and Information<br>Science (Education and Policy)   |
|         | <b>UNEST</b>  | Support to STAE and CNE   |
|         | <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme   |

|               |               |  |
|---------------|---------------|--|
| <b>Erméa</b>  | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth parliament & Student Councils)<br>Child Protection Network<br>Community Radio & Programme broadcasts   |
|               |               | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme   |
|               |               | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy  |
|               |               | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS  |
|               |               | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme  |
| <b>Lautém</b> | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation<br>Sanitation and hygiene promotion<br>Family latrine promotion & construction<br>Birth registration<br>Child Protection Network<br>Community water supply system construction/rehabilitation<br>Community Radio & Programme broadcasts |
|               |               | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme<br>Food For Work  |
|               |               | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy  |

|                |               |   |
|----------------|---------------|---|
| <b>Liquica</b> | <b>ILO</b>    | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development   |
|                | <b>UNESCO</b> | Media (Community Radio)   |
|                | <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme   |
|                | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth Parliament)<br>Child Protection Network<br>Community Radio & Programme broadcasts   |
|                | <b>FAO</b>    | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy   |
|                | <b>ILO</b>    | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development   |
|                | <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme   |
|                | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth Parliament)<br>Sanitation and hygiene promotion<br>Family latrine promotion & construction<br>Child Protection Network<br>Community water supply system construction/<br>rehabilitation |
|                | <b>WFP</b>    | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme  |

|                 |               |  |
|-----------------|---------------|--|
| <b>Manatuto</b> | <b>FAO</b>    | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy  |
|                 | <b>ILO</b>    | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development  |
|                 | <b>DESA</b>   | Rural Development  |
|                 | <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme  |
|                 | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth Parliament)<br>School WASH facilities construction<br>Birth registration<br>Child Protection Network<br>Community Radio & Programme broadcasts |
|                 | <b>WFP</b>    | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme   |
| <b>Manufahi</b> | <b>DESA</b>   | Water and Sanitation<br>Environment and Energy<br>Infrastructure development<br>Government   |
|                 | <b>FAO</b>    | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy  |
|                 | <b>ILO</b>    | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development  |
|                 | <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme  |

|                |               |  |
|----------------|---------------|--|
| <b>Oecussi</b> | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth Parliament)<br>Child Protection Network  |
|                | <b>WFP</b>    | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme   |
|                | <b>FAO</b>    | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy  |
|                | <b>ILO</b>    | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development  |
|                | <b>UNCDF</b>  | Support LDP Programme  |
|                | <b>UNDP</b>   | Justice Programme Support to the Timorese Electoral Cycle  |
|                | <b>UNEST</b>  | Oecussi District Resource Centre – Institutional capacity building for the political parties<br>Support to STAE and CNE  |
|                | <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme  |
|                | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth parliament & Student Councils)<br>Child Protection Network<br>Community Radio & Programme broadcasts |
|                | <b>WFP</b>    | Maternal Child and Health Nutrition (MCHM)<br>School Feeding Programme<br>Food For Work  |

|                 |               |   |
|-----------------|---------------|---|
| <b>Viqueque</b> | <b>FAO</b>    | Agriculture and Food Security<br>Labor & Income Generation<br>Pro Poor Policy Advice<br>Education<br>Environment and Energy   |
|                 | <b>ILO</b>    | Labor & Income Generation<br>Rural Development<br>Gender Equality<br>HIV-AIDS<br>Infrastructure Development   |
|                 | <b>UNFPA</b>  | Reproductive Health<br>Family Planning<br>Gender Based Violence Programme   |
|                 | <b>UNICEF</b> | Maternal and Child Health<br>Nutrition<br>HIV/AIDS<br>Child Friendly School (Escola Foun)<br>Life skills based education for adolescents & youth<br>Non formal education<br>Adolescent & Youth participation (Youth parliament)<br>Child Protection Network<br>Community Radio & Programme broadcasts |
|                 | <b>WFP</b>    | School Feeding Programme  |

*Sources: Democratic Governance Support Unit/UNMIT \_April 2010, UNDP Timor-Leste \_April 2010, UNEST \_May 2010, UNICEF Timor-Leste \_May 2010, WFP Timor-Leste \_April 2010*

## Annex 06: Main NGOs activities

### Baucau

| Organization                             | Sectors  | Programmes/Projects/Activities  |
|--|--|---|
| Alola Foundation                         | Education, Health and Economy                          | Capacity building, education, small business empowerment as well as health programme.                             |
| Baucau Buka Hatene                       | Education and Economy                                  | Capacity building and civic education   |
| Cailalo                                  | Education, Agriculture and Economy                     | Capacity building, civic education as well as agriculture and fisheries programme                                 |
| Caritas Diocese Baucau                   | Education, Religion, Health                            | Education and Health  |
| Catholic Relief Services                 | Health, Education, Humanitarian, Agriculture and Peace | Humanitarian relief, peace building, health, agriculture and capacity building among other programmes             |
| Community Development Centre             | Business and agriculture                               | Financial support, capacity building, marketing and promotion of community based enterprises.                     |
| GTZ                                      | Agriculture  | Provides capacity building and agriculture equipments.  |
| Legal Aid/ Educasaun Comunidade Matebian | Education, Justice                                     | Local NGO provides legal aid/private lawyer, judicial education to community and peace building                   |
| OASIS                                    | Education  | Community based organization providing capacity building to children and youth in computer and languages training |
| The Asia Foundation                      | Decentralization and education                         | Decentralization programme, capacity building   |
| World Vision                             | Education, Humanitarian and Agriculture                | Works on peace building and capacity building among other programmes  |
| Yayasan HAK                              | Justice and human rights                               | Work in human rights areas, monitoring and providing capacity building and civic education on human rights issues |

Source: Democratic Governance Support Unit/UNMIT March 2010

## **Bobonaro**

| Organization  | Sectors  | Programmes   |
|---|--|--|
| CCF   | Education, Health & Economy  | Formal education, Health, Rural economy development  |
| Care International                                      | Education, Health, Water & Sanitation, Emergency Aid   | Provide access clean water & sanitation to camps of displaced people, design children magazine and provided funds for local NGO  |
| CVTL (Cruz Vermelha Timor Leste)                        | Health, Water and Sanitation, Capacity Building and Emergency Aid  | Implement rural water & sanitation, community mobilization & empowerment, disaster management, promotion of humanitarian values and organizational development   |
| Fundasaun Moris Hamutuk (FMH)                           | Health and Agriculture   | Sanitation & Agriculture   |
| GTZ   | Agriculture  | Capacity building and agriculture equipments   |
| HALARE ARD/INR programme (Ita Nia Rai)                  | Agriculture<br>Mediation, Administration and to Strengthening Property Rights                              | Agriculture<br>Works to strengthening land policy, land data collection, dispute resolution, mediation and land administration   |
| Lanamona  | Economy  | Women cooperative in micro credit  |
| Moris Foun  | Education & Human Rights   | Formal & non formal education as well as human rights  |
| Tuba Rai Metin (TRM)<br>Organizasaun Haburas Moris      | Economy and Development<br>Agriculture, Health, Capacity Building  | Micro Credit<br>Agriculture, water & sanitation and non formal education   |
| Rural Water Sanitation Service Programme<br>Worldvision | Rural Water Sanitation and Hygiene<br>Better Future, Livelihoods<br>Security, Health, Water and Sanitation | Rural water & sanitation.<br>Capacity building and funds for local NGO that work for rural water projects<br>Peace building, child protection, youth development, household food security and infrastructure |

Source: Democratic Governance Support Unit/UNMIT February 2010

## **Covalima**

| Organization                                     | Sectors  | Programmes   |
|--|--|--|
| Centru Joventude Covalima                        | Capacity building and education                        | Capacity building, education, small business empowerment and health programme                                  |
| Centru Comunidade Covalima<br>Hametin Lia Tatoli | Education and Economy<br>Agriculture and Economy       | Capacity building, civic education and rural women development<br>Capacity building, education and agriculture |
| NGO Hadomi Malu                                  | Agriculture and construction                           | Capacity building for farmers, research soil's quality, rice and vegetables planting programme                 |
| Oxfam international                              | Health, Education, Humanitarian, Agriculture and Peace | Humanitarian relief, peace building, health, agriculture and capacity building among other programmes          |
| GTZ  | Agriculture and development                            | Provides capacity building and agriculture equipments, Suco development plan and justice programmes            |
| Timor Aid  | Capacity building                                      | Training women groups support development programme  |
| Care International                               | Health and Development                                 | Health programme   |
| Fundasaun Timor Harii                            | Health   | Civic education and HIV  |
| Fundasaun Comunidade Futuru                      | Infrastructure   | Infrastructure   |

Source: Democratic Governance Support Unit/UNMIT February 2010

## Dili

| Organization   | Sectors   | Programs/Projects/Activities  |
|--|---|---|
| Association of Men Against Violence (AKMV)   | Education, Justice  | Training on gender equality   |
| Alola Foundation   | Education, Health and Economy                                 | Capacity building, education, small business empowerment and health programme   |
| National Alliances for International Court (ANTI)  | Justice   | Advocacy for the establishment of International Court ad hoc (IC) for Timor-Leste   |
| Ba futuru  | Education and Justice   | Peace building, child protection, civic education, water supply and human rights  |
| Belun  | Education, Justice  | Conflict resolution, capacity building and training   |
| BIBI BULAK   | Education, Health, and Justice                                | Prevention of malaria, HIV/AIDS, sanitation, gender programme   |
| CAUCUS'women in Politics   | Education, advocacy and capacity building                     | Women political participation, parliament watch, training   |
| Centru Uniao National<br>Dezemolvementu<br>Timor-leste<br>(CUNTDTL)<br>CEPAD and<br>Interpeace | Education, Infrastructure and advocacy<br>Justice and Economy | Engineering training and research<br>Conducting research and analyzing for justice system and administration justice of corruption and nepotism |
| Clinic Bairopite (BPC)   | Education and health  | Promotion and health education, immunization, family planning and maternity.  |
| CNJTL Association  | Justice   | Work for youth movement for National Unity, participation in development process, social justice and respect for human right                    |
| Feto iha kbit servisu (FKSH)<br>Fo Diak  | Economic, gender, capacity building.<br>Education             | Management finance training, gender training, leadership and advocacy training<br>Non formal education  |
| FOKUPERS<br>Font of Timorese at Nationwide   | Justice<br>Education, agriculture, advocacy, media            | Work for women right<br>English course, farmer training, water supply, human rights   |
| Forum Tau Matan  | Justice and Role of Law.                                      | Publishing human right magazine, monitoring the persons in prison, focused  |

|   |  |   |
|---|--|---|
| Fundasaun Creche 12 November                      | Education, Media, Human Right and Media.                               | on youth<br>Assisting scholarship for children and human rights training  |
| Fundasaun ETADEP                                  | Agriculture, Infrastructure and Justice.                               | Rural Community development, sustainable agriculture, water supply and sanitation   |
| Fundasaun Siao (FS)                               | Education, Agriculture, Infrastructure, Health and Justice.            | Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace   |
| GFFTL Haburas Foundation                          | Justice and Education. Environment                                     | Advocacy for women in rural areas<br>Protection environment and natural resources management  |
| HAK Association                                   | Justice  | Providing legal aid to Timorese political prisoners, work on monitoring issues of human rights and education  |
| Hametin Timor Foun (HTF)                          | Education, health, agriculture and advocacy                            | Language and computer course, environment protection, HIV/AIDS prevention   |
| Hamoris cooperasaun Timor Leste (HCTL)<br>HASETIL | Education, Agriculture, Infrastructure, Health, Justice<br>Agriculture | Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace<br>Conducting agriculture training for farmer and NGOs  |
| Ita Ba Pas  | Justice  | Focusing monitoring o security sector, and reconciliation among the martial art conflict  |
| Justice and Peace Commission                      | Justice  | Work for human right and moral of humanity according to catholic doctrine.  |
| Knua Buka Hatene (KBH)                            | Education, Justice.  | Provide access to vocational training, and community education programme.   |
| KSTL Labour Syndicate                             | Justice and Economy.   | Protect and provide information on the right of labor.  |
| LABEH   | Justice and Economy.   | Monitoring human right process, transparency and accountability in state institution.   |
| LAIFET  | Justice, Agriculture and Economy.                                      | Work for labor right, assist development of small enterprise.   |
| Lao Hamutuk                                       | Human Rights   | Monitoring bilateral and multilateral assistance by UN/UN agencies. The NGO play in advocacy role on sensitive issues (Timor Sea treaty, CAV,CAVR), provide settle kind of recommendation for the government. |
| LUTA HAMUTUK                                      | Politic, Education, Economic.  | Civic Education, accountability and transparency issues   |

|   |   |   |
|---|---|---|
|   |   |   |
| PRADET Timor Leste  | Health  | Assisting in supporting the programme of mental illness or trauma(psychological recovery and development)   |
| Press Club  | Media   | Advocate freedom of speech and the press itself   |
| Prontu Atu Serbi  | Education, Agriculture, Health and Justice.                               | Professional training for youth, promotion for prevention decease, training human right for community in gender   |
| PSCT  | Education and Justice   | Research and analysis for peace building and reconciliation in community  |
| Rede Feto<br>RENETIL  | Education and Gender<br>Role of Law, Justice                              | Promoting and role of women of leadership<br>Monitoring the functioning of national Parliament (parliament watch)   |
| RMDH<br>SJTL (Journalist Syndicate).                              | Justice, Role of Low.<br>Justice, Media.                                  | Monitoring Human Right situation.<br>Work for right of Journalist, Provide policy and regulation for government of media Communication.   |
| Timor-Leste International Development Studies (TIDS)<br>Timor Aid | Economic, agriculture, health and social.<br>Education, Health, Economic. | Research and development studies for economic development, technical agriculture, prevention of HIV/AIDS.<br>Providing relief services of health, civic education, capacity building, advancement of the women, micro credit. |
| Timor-Leste Media Development Center TLMDC                        | Media   | Capacity building programme on journalism and community radio training.   |

Source: Democratic Governance Support Unit/UNMIT March 2010

## Ermera

| Organization                 | Sectors              | Programmes   |
|------------------------------|----------------------|--|
| HAI                          | Heath                | Health Programmes/ capacity build in family planning |
| TAIS                         | Heath                | Health Programmes/Immunization programme and SISCA   |
| Frontline                    | Heath                | Health programmes/family Planning and SISCA          |
| Share                        | Health               | Health programmes/ Capacity building and Health      |
| Edmund Rice                  | Health               | Health Programmes/SISCA                              |
| CCT                          | Health               | Health Programmes/family planning                    |
| Marie Stopes                 | Health               | Health Programmes/ family panning                    |
| Alola Fundacao               | Health               | Health Programmes/Breast feeding                     |
| Clinica Nossa Senhora Fatima | Health               | Heath programme/ treatment                           |
| HIM                          | Health               | Health programme/ Water and Sanitation               |
| Peace Win                    | Agriculture          |  |
| NRC                          | Infrastructure rural | Youths/ Primary Education                            |
| Timor Global                 | Agriculture          | Agriculture programmes                               |

Source: Democratic Governance Support Unit/UNMIT March 2010

## Oecussi

| Organization   | Sectors   | Programmes  |
|--|---|---|
| AHCAE (Asosiasaun Haburas Capacidade Atoni Enclave)                        | Agriculture and Water and Sanitation  | Agriculture and Water and Sanitation  |
| BIFANO (Binibo Faif Nome) Belun  | Agriculture and Training Education  | Agriculture and Training<br>Training and Local NGOs Support   |
| CARITAS<br>CECEO   | Agriculture<br>Agriculture  | Community empowerment, agriculture, and Training<br>Agriculture and Training                            |
| CFEO (Centru Feto Enclave Oecussi)<br>Centru Juventude                     | Training<br>Culture   | Training, Women Empowerment, and Peace and Reconciliation<br>Youth Development and cultural Development |
| Fundasaun Esperansa Enclave Oecussi<br>FFSO (Fundasaun Fatu Sinai Oecussi) | Training<br>Advocacy and Training   | Training and Agriculture<br>Legal Aid Support   |
| FPWO (Forum Peduli Wanita Oecussi)<br>Oxfam Australia                      | -Training for Youth (PAS Programme)<br>-Hygiene Promotion<br>-Advocacy<br><i>Not Provided</i> | Women Empowerment, Training and Capacity Building<br><i>Not Provided</i>                                |
| OZGreen Timor-Leste<br>Timor Aid   | <i>Not Provided</i><br>Illiteracy project<br>Tais Weaving Project                             | <i>Not Provided</i><br>Training and Capacity Building   |
| World Neighbors  | Various   | Health Programme, Water and Sanitation, Agriculture, Training, and Human Rights and Justice             |
| TAIS   | SISCA Implementer   | Health Programme  |
| Youth in Action  | Education   | Civic Education and Human Rights  |

Source: Democratic Governance Support Unit/UNMIT February 2010

## **Viqueque**

| <b>Organization</b>                   | <b>Sectors</b>   | <b>Programmes</b>  |
|---------------------------------------|--|--|
| Hamelin Domin (HAMDO)                 | Non Formal Education, Agriculture, Health, Gender, Human Right | Training and capacity building, vegetable planting and keeping pet, provide counseling to people who have tortured, domestic violence, promote child right, etc. |
| Fundasaun Timor Oan Hamutuk (FTOHA)   | Education, Agriculture, Gender and Child                       | Training, capacity building and civic education  |
| Fundasaun Haksolok Timor-Leste (FHTL) | Education and Agriculture                                      | Training, and capacity building  |
| Associaaun Juventude no Estudante     | Agriculture, Education and Counseling                          | Youth empowerment, agriculture, capacity building and Training   |
| Kaer Liman Servisu (KALISE)           | Education, Health, Water Supply and Monitoring                 | Training, capacity building, civic education and water and sanitation  |
| CIACS                                 | Cooperative and Agriculture                                    | Training, capacity building and economic development   |
| INURITIL                              | Agriculture, Health and Cooperative                            | Capacity building, civic education and training  |
| CFSV                                  | Non Formal Education   | Training, capacity building and Advocacy   |
| LACASAI Foundation                    | Advocacy, Agriculture, Health and Economic                     | Civic education, training on environment, capacity building, etc.  |

*Source: Democratic Governance Support Unit/UNMIT- March 2010*

## Annex 07: CNE and STAE: Basic Data of the 2009 Community Leaders Elections



On 09 October 2009, Timor-Leste held the Community Leaders Elections. In accordance to the Law 3/2009 of 8 July 2009, the “Suco Council is the collegial and advisory body of the Suco, intended to assist and advise the Suco Leader in exercising its duties, and shall operate for the benefit of the local community interests and without prejudice to the national interests”.

The Suco Council is composed of:

- 1 Suco Chief,
- 2 Women
- 1 Male youth
- 1 Female youth;
- 1 Elder;
- “Aldeia” Chief (*one from each Aldeia*)
- 1 Lian nain (*not elected, but rather appointed by the Suco Council in its first meeting*)

The elections will cover all administrative and territorial divisions<sup>37</sup>:

Total number of Districts: 13

Total number of Sucos: 442

Total number of Aldeias: 2,225

Legal Framework prepared for the 2009 Community Elections:

- Law for Community Leadership and their election (3/2009)
- Rules and Regulations for Candidates Appointment (46/STAE/VIII/09)
- Rules and Regulations for Political Campaign (47/STAE/VIII/09)
- Rules and Regulations for Polling and Counting (48/STAE/VIII/09)
- Code of Conduct for Candidates (49/STAE/VIII/09)
- Code of Conduct for Candidates Agents (50/STAE/VIII/09)
- Code of Conduct for Observers (51/STAE/VIII/09)
- Code of Conduct for Media (52/STAE/VIII/09)

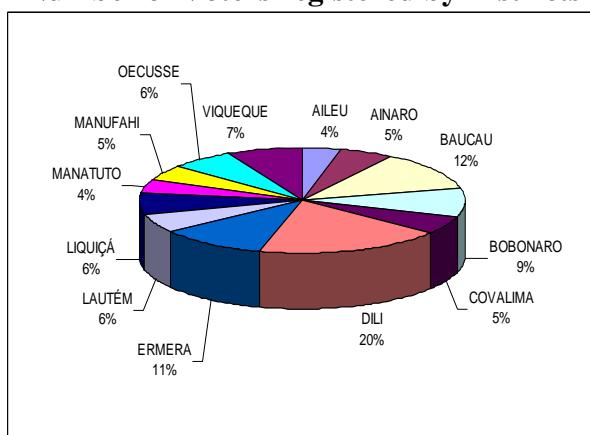
<sup>37</sup> Territorial division, according to “Diploma Ministerial 199/GM/MAEOT/IX/ 09 of 15 September 2009”, published on 16 September 2009

### Electoral Statistics for Voter Registration

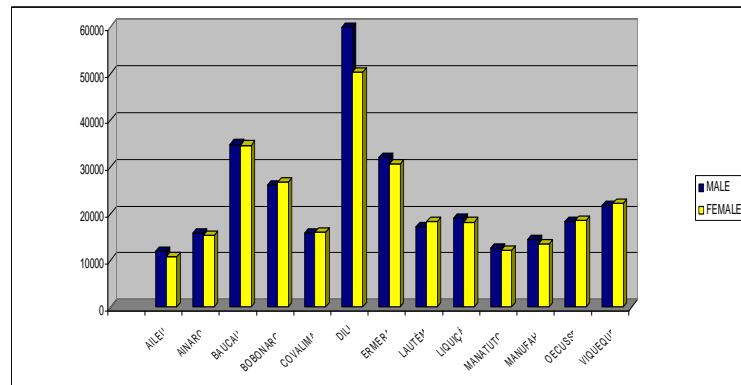
| DISTRICT     | Nº of Sucos | ELIGIBLE VOTERS |              |                |              |                |
|--------------|-------------|-----------------|--------------|----------------|--------------|----------------|
|              |             | MALE            | MALE (%)     | FEMALE         | FEMALE (%)   | TOTAL Voters   |
| AILEU        | 31          | 12,030          | 52.6%        | 10,858         | 47.4%        | 22,888         |
| AINARO       | 21          | 15,810          | 50.6%        | 15,450         | 49.4%        | 31,260         |
| BAUCAU       | 59          | 34,905          | 50.2%        | 34,686         | 49.8%        | 69,591         |
| BOBONARO     | 50          | 26,183          | 49.4%        | 26,863         | 50.6%        | 53,046         |
| COVALIMA     | 30          | 15,872          | 49.7%        | 16,054         | 50.3%        | 31,926         |
| DILI         | 31          | 59,839          | 54.3%        | 50,265         | 45.7%        | 110,104        |
| ERMERA       | 52          | 32,131          | 51.1%        | 30,780         | 48.9%        | 62,911         |
| LAUTÉM       | 34          | 17,222          | 48.5%        | 18,307         | 51.5%        | 35,529         |
| LIQUIÇÁ      | 23          | 18,977          | 51.0%        | 18,239         | 49.0%        | 37,216         |
| MANATUTO     | 29          | 12,595          | 50.7%        | 12,247         | 49.3%        | 24,842         |
| MANUFAHI     | 29          | 14,492          | 51.7%        | 13,539         | 48.3%        | 28,031         |
| OECUSSE      | 18          | 18,394          | 49.7%        | 18,621         | 50.3%        | 37,015         |
| VIQUEQUE     | 35          | 21,792          | 49.5%        | 22,242         | 50.5%        | 44,034         |
| <b>TOTAL</b> | <b>442</b>  | <b>300,242</b>  | <b>51.0%</b> | <b>288,151</b> | <b>49.0%</b> | <b>588,393</b> |

Source: STAE December 2009

Number of Voters registered by Districts



Male & Female Voters by District



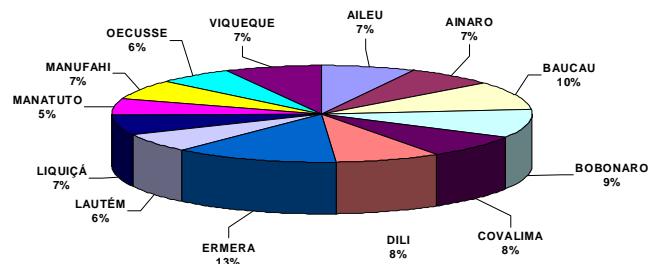
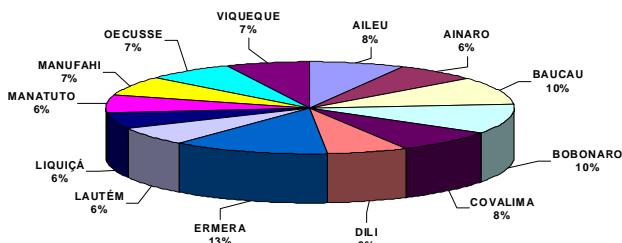
Gender Breakdown of the Results for Suco Chiefs

| DISTRICT     | Nº of<br>Sucos | Nº of<br>Lists of<br>Candidates | Total of<br>Candidates | New elected Suco Chiefs |              |           |             |
|--------------|----------------|---------------------------------|------------------------|-------------------------|--------------|-----------|-------------|
|              |                |                                 |                        | Male                    | % Male       | Female    | % Female    |
| AILEU        | 31             | 91                              | 1,920                  | 30                      | 96.8%        | 1         | 3.2%        |
| AINARO       | 21             | 75                              | 1,828                  | 20                      | 95.2%        | 1         | 4.8%        |
| BAUCAU       | 59             | 122                             | 2,622                  | 55                      | 93.2%        | 4         | 6.8%        |
| BOBONARO     | 50             | 124                             | 2,484                  | 49                      | 98.0%        | 1         | 2.0%        |
| COVALIMA     | 30             | 98                              | 2,148                  | 29                      | 96.7%        | 1         | 3.3%        |
| DILI         | 31             | 76                              | 2,134                  | 31                      | 100.0%       | 0         | 0.0%        |
| ERMERA       | 52             | 153                             | 3,474                  | 51                      | 98.1%        | 1         | 1.9%        |
| LAUTÉM       | 34             | 77                              | 1,624                  | 34                      | 100.0%       | 0         | 0.0%        |
| LIQUIÇÁ      | 23             | 70                              | 1,858                  | 23                      | 100.0%       | 0         | 0.0%        |
| MANATUTO     | 29             | 73                              | 1,384                  | 29                      | 100.0%       | 0         | 0.0%        |
| MANUFAHI     | 29             | 84                              | 1,806                  | 29                      | 100.0%       | 0         | 0.0%        |
| OECUSSE      | 18             | 83                              | 1,606                  | 18                      | 100.0%       | 0         | 0.0%        |
| VIQUEQUE     | 35             | 81                              | 1,988                  | 33                      | 94.3%        | 2         | 5.7%        |
| <b>TOTAL</b> | <b>442</b>     | <b>1,207</b>                    | <b>26,876</b>          | <b>431</b>              | <b>97.5%</b> | <b>11</b> | <b>2.5%</b> |

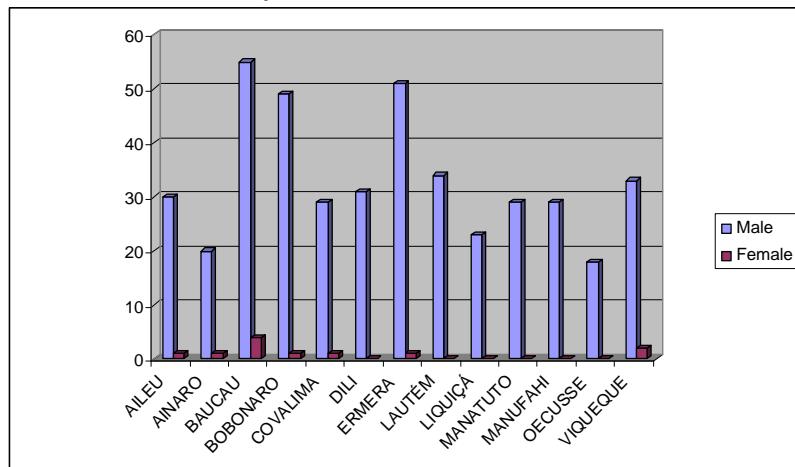
Source: STAE December 2009

### Number of Candidates by District

#### Number of Lists of Candidates by Districts



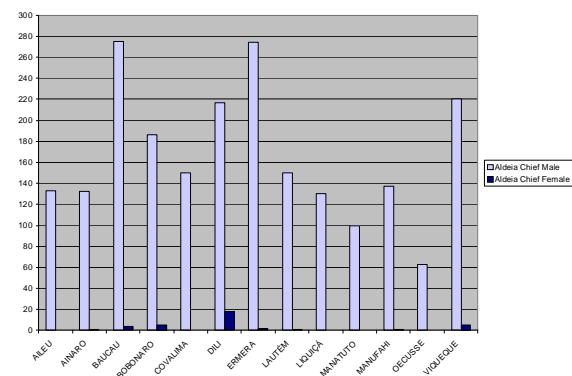
### Results of New Suco Chiefs by Gender and Districts



## Gender Breakdown of the Results for Aldeia Chiefs

| DISTRICT     | Nº of Sucos | Nº of Lists of Candidates | Total of Candidates | New elected Aldeia Chiefs |           |
|--------------|-------------|---------------------------|---------------------|---------------------------|-----------|
|              |             |                           |                     | Male                      | Female    |
| AILEU        | 31          | 91                        | 1920                | 133                       | 0         |
| AINARO       | 21          | 75                        | 1828                | 132                       | 1         |
| BAUCAU       | 59          | 122                       | 2622                | 275                       | 4         |
| BOBONARO     | 50          | 124                       | 2484                | 186                       | 5         |
| COVALIMA     | 30          | 98                        | 2148                | 150                       | 0         |
| DILI         | 31          | 76                        | 2134                | 217                       | 18        |
| ERMERA       | 52          | 153                       | 3474                | 274                       | 2         |
| LAUTÉM       | 34          | 77                        | 1624                | 150                       | 1         |
| LIQUIÇÁ      | 23          | 70                        | 1858                | 130                       | 0         |
| MANATUTO     | 29          | 73                        | 1384                | 100                       | 0         |
| MANUFAHI     | 29          | 84                        | 1806                | 137                       | 1         |
| OECUSSE      | 18          | 83                        | 1606                | 63                        | 0         |
| VIQUEQUE     | 35          | 81                        | 1988                | 220                       | 5         |
| <b>Total</b> | <b>442</b>  | <b>1.207</b>              | <b>26.876</b>       | <b>2.167</b>              | <b>37</b> |
|              |             |                           |                     | 98,3%                     | 1,7%      |

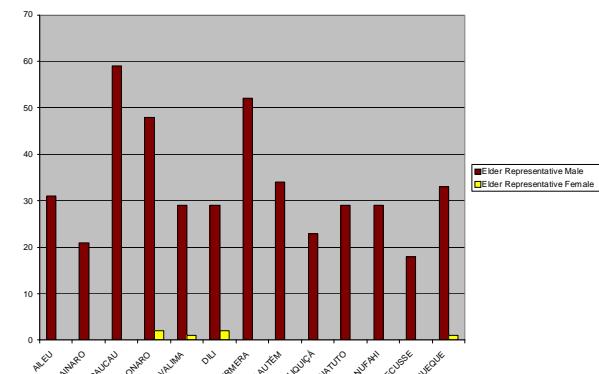
**Results of the Aldeia Chiefs by Gender and Districts**



## Gender Breakdown of the Results for Elder Representatives

| DISTRICT     | Nº of Sucos | Nº of Lists of Candidates | Total of Candidates | New elected Elder Representatives |          |
|--------------|-------------|---------------------------|---------------------|-----------------------------------|----------|
|              |             |                           |                     | Male                              | Female   |
| AILEU        | 31          | 91                        | 1920                | 31                                | 0        |
| AINARO       | 21          | 75                        | 1828                | 21                                | 0        |
| BAUCAU       | 59          | 122                       | 2622                | 59                                | 0        |
| BOBONARO     | 50          | 124                       | 2484                | 48                                | 2        |
| COVALIMA     | 30          | 98                        | 2148                | 29                                | 1        |
| DILI         | 31          | 76                        | 2134                | 29                                | 2        |
| ERMERA       | 52          | 153                       | 3474                | 52                                | 0        |
| LAUTÉM       | 34          | 77                        | 1624                | 34                                | 0        |
| LIQUIÇÁ      | 23          | 70                        | 1858                | 23                                | 0        |
| MANATUTO     | 29          | 73                        | 1384                | 29                                | 0        |
| MANUFAHI     | 29          | 84                        | 1806                | 29                                | 0        |
| OECUSSE      | 18          | 83                        | 1606                | 18                                | 0        |
| VIQUEQUE     | 35          | 81                        | 1988                | 33                                | 1        |
| <b>Total</b> | <b>442</b>  | <b>1.207</b>              | <b>26.876</b>       | <b>436</b>                        | <b>6</b> |
|              |             |                           |                     | 98,6%                             | 1,4%     |

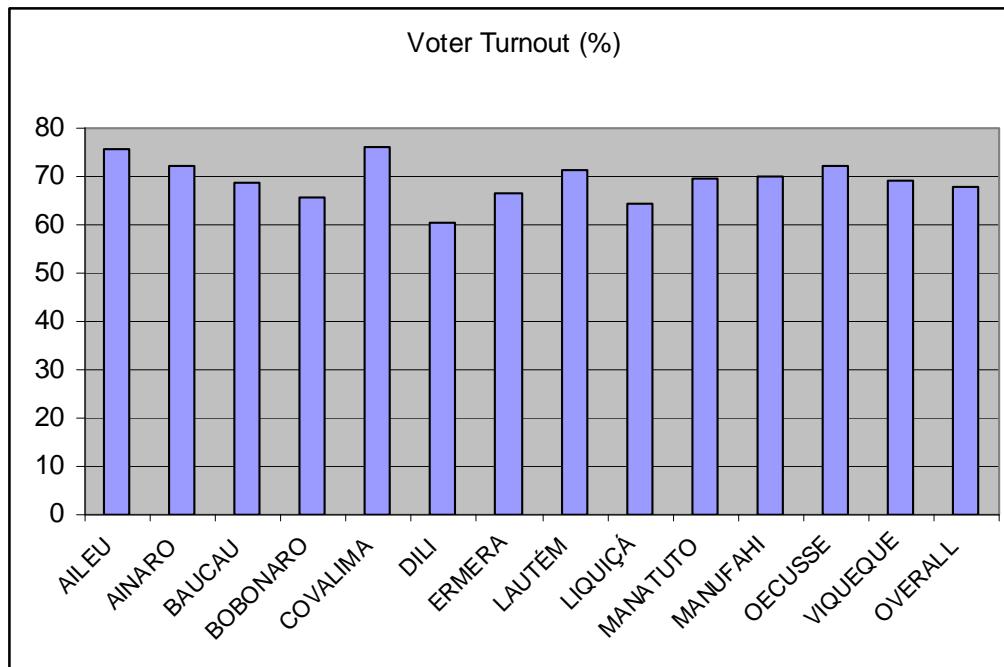
**Results of the New Elder Representatives by Gender and Districts**



### Turnout by District

| DISTRICT     | Voters registered | Turnout        | %            |
|--------------|-------------------|----------------|--------------|
| AILEU        | 22.888            | 17.282         | 75,51        |
| AINARO       | 31.260            | 22.552         | 72,14        |
| BAUCAU       | 69.591            | 47.939         | 68,89        |
| BOBONARO     | 53.046            | 34.797         | 65,60        |
| COVALIMA     | 31.926            | 24.282         | 76,06        |
| DILI         | 110.104           | 66.768         | 60,64        |
| ERMERA       | 62.911            | 41.744         | 66,35        |
| LAUTÉM       | 35.529            | 25.373         | 71,41        |
| LIQUIÇÁ      | 37.216            | 23.972         | 64,41        |
| MANATUTO     | 24.842            | 17.229         | 69,35        |
| MANUFAHI     | 28.031            | 19.603         | 69,93        |
| OECUSSE      | 37.015            | 26.666         | 72,04        |
| VIQUEQUE     | 44.034            | 30.416         | 69,07        |
| <b>Total</b> | <b>588.393</b>    | <b>398.623</b> | <b>67,75</b> |

### Turnout by District



## Annex 08: List of Abbreviations

|          | <b>Anacromym</b> | <b>Description</b>  |
|----------|------------------|---|
| <b>A</b> | <b>AAD</b>       | Adjunto Administração do Distrito/ Deputy District Administration   |
|          | <b>AHCAE</b>     | Asosiasaun Haburas Capacidade Atoni Enclave   |
| <b>B</b> | <b>BIFANO</b>    | Binibo Faif Nome  |
|          | <b>BNU</b>       | Banco Nacional Ultramarino  |
|          | <b>BPU</b>       | Border Patrol Unit  |
| <b>C</b> | <b>CCI</b>       | Camara de Comercio e Industria/ <i>Chamber of Commerce and Industry</i>   |
|          | <b>CDO</b>       | Community Development Officer   |
|          | <b>CDO</b>       | Responsavel pelo Desenvolvimento da Comunidade/ <i>Community Development Officer</i>  |
|          | <b>CDSD</b>      | Comite de Desenvolvimento do Sub Distrito/ <i>Sub District Development Committee</i>  |
|          | <b>CDSD/LDP</b>  | Comissaun de Desenvolvimentu ba Sub Distritu/ Programa Desenvolsimentu Local <i>Sub District Development Committee/Local Development Program</i>  |
|          | <b>CE</b>        | Civic Education   |
|          | <b>CFSV</b>      | Centru Formasaun de Servisu/ <i>Service Training Center</i>   |
|          | <b>CIACS</b>     | Centru Informasaun de Agricultura e Cantina do Suco/ <i>Information Center of Agriculture and Suco Food Court</i>                                 |
|          | <b>CJC</b>       | Centru Juventude Covalima/ Covalima Youth Center  |
|          | <b>CJDDC</b>     | Comisaun Jestaun Desastres Distritu Covalima / <i>Commission of Covalima District Disaster Management</i>   |
|          | <b>CVTL</b>      | Cruz Vermelha Timor-Leste / <i>Timor-leste Red Cross</i>  |
| <b>D</b> | <b>DA</b>        | District Administrator  |
|          | <b>DDA</b>       | Deputy District Administrator   |
|          | <b>DDO</b>       | District Development Officer  |
|          | <b>DN</b>        | Director Nasional / <i>National Director</i>  |
|          | <b>DNAAS</b>     | Diresaun Nasional Apoio Administrasaun Suco / <i>National Directorate of Support to Suco Administration</i>                                       |
|          | <b>DNAF</b>      | Diretoria Nasional Administrasaun no Finansas / <i>National Directorate of Finance and Administration</i>   |
|          | <b>DNAL</b>      | Diretoria Nasional no Admnistrasaun Local / <i>National Directorate for Local Administration</i>  |
|          | <b>DNDLOT</b>    | Diretoria Nasional no Desenvolvimentu Local Admnistrasaun Territorial <i>National Directorate of Local Development and Territorial Management</i> |
|          | <b>DSADO</b>     | Direcção de Saneamento e Agua do Distrito de Oecussi/ <i>Department of Sanitation and Water of Oecussi</i>  |
|          | <b>DTP</b>       | Director Terras e Propriedade / <i>Director of Land and Property</i>  |
| <b>E</b> | <b>ECM</b>       | Educasaun Communidade Matebian  |
|          | <b>EDTL</b>      | Electricity of Timor-Leste  |
|          | <b>ETDA</b>      | East Timor Development Agency   |
| <b>F</b> | <b>FAO</b>       | Food and Agriculture Organization   |
|          | <b>FEO</b>       | Centru Feto Enclave Oecussi   |
|          | <b>F-FDTL</b>    | FALINTIL- Força Defesa Timor-Leste  |

|                 |   |
|-----------------|---|
| <b>FFSO</b>     | Fundasaun Fatu Sinai Oecussi  |
| <b>FMH</b>      | Fundasaun Moris Hamutuk   |
| <b>FONGTIL</b>  | Forum Organisaun Naun Gouvernamental Timor-Leste  |
| <b>FPWO</b>     | Forum Peduli Wanita Oecussi   |
| <b>FTOHA</b>    | Fundasaun Timor Oan Hamutuk   |
| <b>FHTL</b>     | Fundasaun Haksolok Timor-Leste  |
| <b>FY</b>       | Fiscal Year   |
| <b>G</b>        |   |
| <b>GMPTL</b>    | Grupo das Mulheres Parlamentares de Timor-Leste   |
| <b>GTZ</b>      | Gesellschaft für Technische Zusammenarbeit / <i>German Technical Cooperation</i>  |
| <b>H</b>        |   |
| <b>HAMDO</b>    | Hametin Domin   |
| <b>HASATIL</b>  | Haburas Sosiedade Agricultura de Timor Leste / <i>Promoting Agriculture Society of Timor Leste</i>                            |
| <b>HIV/AIDS</b> | Human Immunodeficiency Virus/ Acquired Immuno Deficiency Syndrome   |
| <b>I</b>        |   |
| <b>ILO</b>      | International Labor Organization  |
| <b>INAP</b>     | National Institute of Public Administration   |
| <b>INURITIL</b> | Centro de Desenvolvimento Popular/ <i>Popular Development Center</i>  |
| <b>IOM</b>      | International Organization for Migration  |
| <b>J</b>        |   |
| <b>JICA</b>     | Japan International Cooperation Agency  |
| <b>K</b>        |   |
| <b>KALISE</b>   | Kaer Liman Servisu  |
| <b>L</b>        |   |
| <b>LDF</b>      | Local Development Fund  |
| <b>LDP</b>      | Local Development Programme   |
| <b>M</b>        |   |
| <b>MoU</b>      | Memorandum of Understanding   |
| <b>MP</b>       | Members of Parliament   |
| <b>MSATM</b>    | Ministério da Administração Estatal e Ordenamento do Território/ <i>Ministry of Administration and Territorial Management</i> |
| <b>MSS</b>      | Ministry of Social Solidarity   |
| <b>MTCI</b>     | Ministério do Turismo, Comércio e Indústria / <i>Ministry of Turism, Trade and Industry</i>                                   |
| <b>N</b>        |   |
| <b>NGO</b>      | Non-Governmental Organization   |
| <b>NP</b>       | National Parliament   |
| <b>O</b>        |   |
| <b>OGL</b>      | Ofisial ba Governansa Local/ <i>Local Government Officer</i>  |
| <b>OHM</b>      | Organizasaun Haburas Moris  |
| <b>P</b>        |   |
| <b>PD</b>       | Partido Democrático / <i>Democrat Party</i>   |
| <b>PDHJ</b>     | Provedor Direitos Humanos e Justiça/ <i>Provedor of Human Rights and Justice Human Rights</i>                                 |
| <b>PDS</b>      | Plano Desenvolvimento Suco/ <i>Suco Development Plan</i>  |
| <b>PM</b>       | Prime Minister  |
| <b>PNTL</b>     | Policia Nacional de Timor-Leste   |

|          |               |  |
|----------|---------------|--|
| <b>R</b> | <b>RDP</b>    | Regional Development Project   |
|          | <b>RWSSP</b>  | Rural Water Sanitation Service Programme   |
| <b>S</b> | <b>SAS</b>    | Serviço Agua e Saneamento  |
|          | <b>SDA</b>    | Water and Sanitation Service   |
|          | <b>SEPI</b>   | Sub District Administration  |
|          | <b>SoS</b>    | Secretaria de Estado da Promoção da Igualdade / <i>Secretary of State for the Promotion of Equity</i>                        |
|          | <b>STAE</b>   | Secretary of State   |
|          | <b>SERAO</b>  | Secretariado Técnico de Administração Eleitoral / <i>Technical Secretariat for the Administration of Elections</i>           |
|          |               | Secretaria de Estado Regional para a Administracao de Oecussi/ <i>Regional Secretary of State for Oecussi Administration</i> |
| <b>T</b> | <b>TAF</b>    | The Asia Foundation  |
| <b>U</b> | <b>UNCDF</b>  | United Nations Capital Development Fund  |
|          | <b>UNDP</b>   | United Nations Development Programme   |
|          | <b>UNEST</b>  | United Nations Electoral Support Team (UNDP/UNMIT)   |
|          | <b>UNMIT</b>  | United Nations Integrated Mission in Timor-Leste   |
|          | <b>UNPOL</b>  | United Nations Police  |
|          | <b>UNTL</b>   | Universidade Nasional de Timor- Leste - <i>National University of Timor Leste</i>  |
| <b>V</b> | <b>VPM</b>    | Vice Prime Minister  |
| <b>W</b> | <b>WFP</b>    | World Food Programme   |
| <b>Y</b> | <b>Y-ACTS</b> | Youth an Action to work sustainability   |
|          | <b>YDP</b>    | Youth Development Funds  |