



Community Centre in Covalima

LOCAL GOVERNANCE REPORT

MARCH 2011

*Local Governance Report is prepared by the
Democratic Governance Support Unit-DGSU
United Nations Integrated Mission in Timor-Leste- UNMIT
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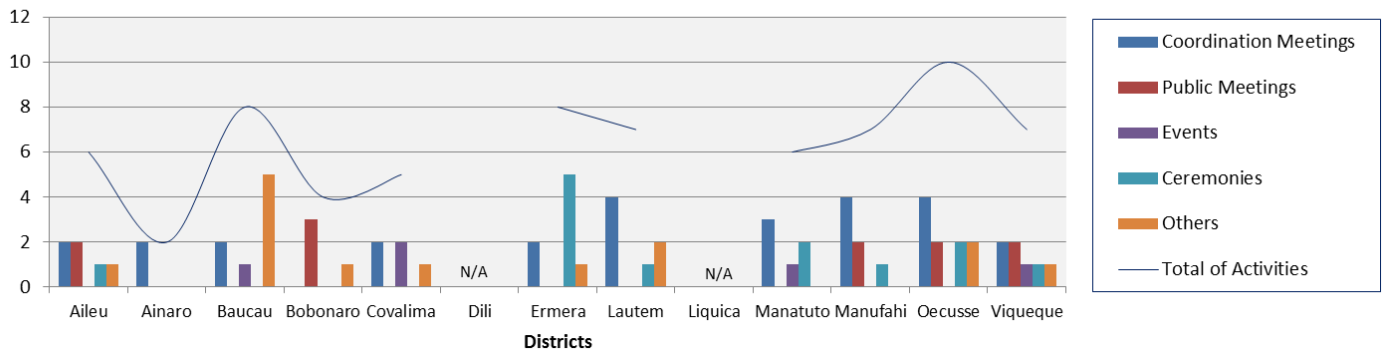
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DISTRICT ADMINISTRATION

Main Activities of the District Administration

Comparison of Activities by Districts
March 2011



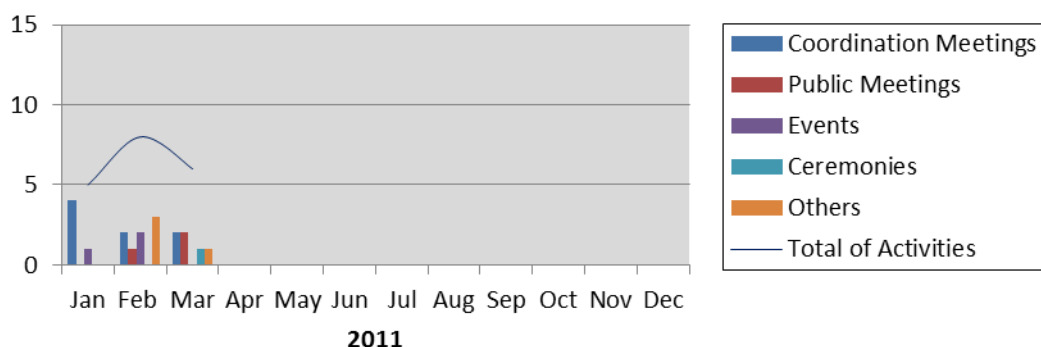
The main activities of district administrations from January to March 2011 are as follows:

AILEU

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings ¹	4	2	2										8
Public Meetings ²	0	1	2										3
Events ³	1	2	0										3
Ceremonies	0	0	1										1
Others	0	3	1										4
Total of Activities	5	8	6										19

Source: District Administration, 31 March 2011

Activities of District Administration of Aileu



¹ Coordination Meetings: Involving inter-alia CSOs, district sectoral offices (see footnote 3 below)

² Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

³ Activities included under "events": workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

March 2011

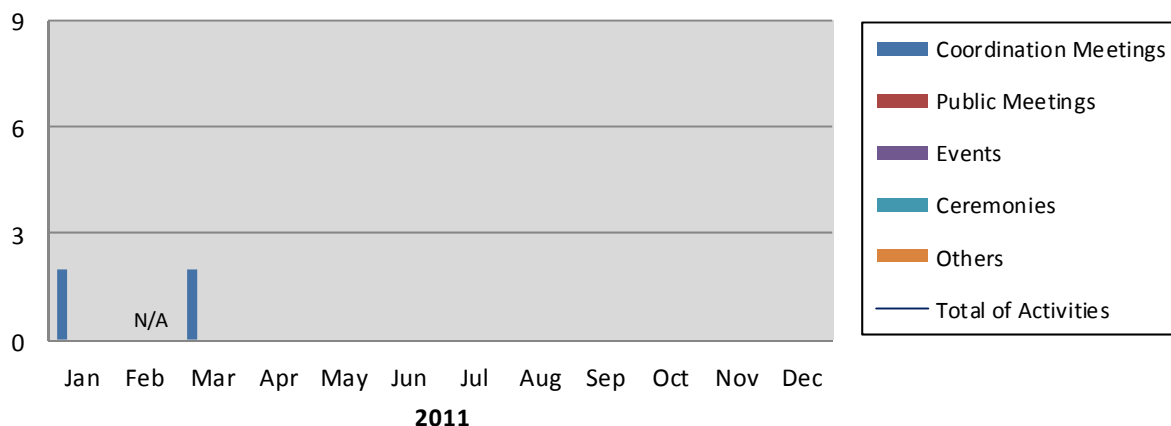
1. On 08 March, Commission for Anti-Corruption Timor-Leste (CAC) organized one day seminar Aileu district.
2. On 11 March, Office of the Secretary of State for the Promotion of Equality in cooperation with Aileu District Administration organized a seminar in Aileu district.
3. On 12 March, Minister of Economy and Development visited Aileu District Administration and inspected agricultural development project supported by USAID at Mantane in the district.
4. On 23 March, a team from UNICEF visited Aileu District Administration to consult with the District Administration on the district level programme of UNICEF.
5. On 28 March, the deputy District Administrator organized a coordination meeting with the contractors undertaking the construction of projects of Decentralized Development Program and Local Development Program.
6. On 28 March, district Transportation Office under Ministry of Infrastructure commenced one week driving licence registration exercise in Aileu district.

AINARO

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	2	N/A	2										4
Public Meetings	0	N/A	0										0
Events	0	N/A	0										0
Ceremonies	0	N/A	0										0
Others	0	N/A	0										0
Total of Activities	2		2										4

Source: District Administration, 31 March 2011

Activities of District Administration of Ainaro



March 2011

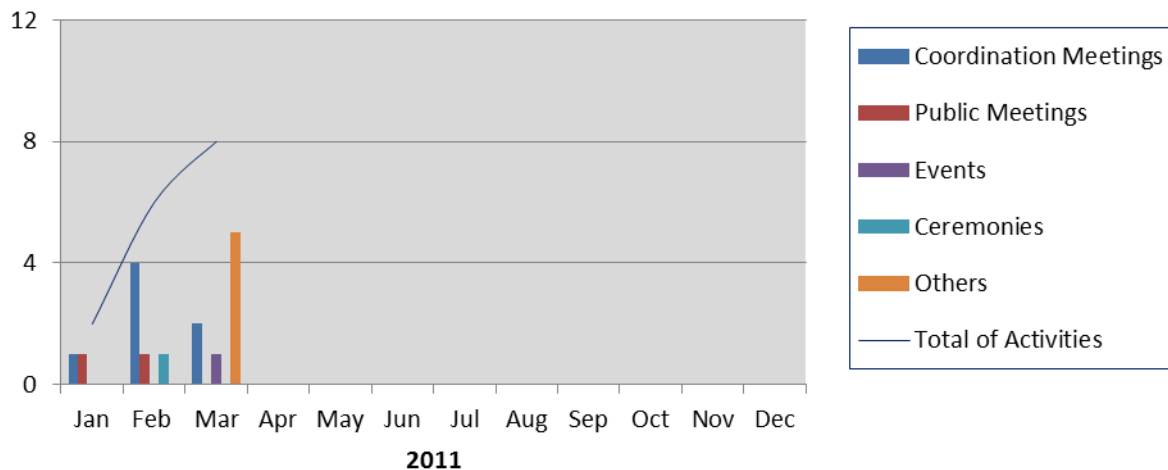
1. On 13 March, District Administrator as the Executive Secretary of the District Assembly organized district assembly meeting to update the projects under Local Development Program in the district.
2. On 23 March, District Administrator, District Development Officer and District Finance Officer organized a meeting with the ministerial team from the national Directorate for Local Development and Territorial Planning to evaluate the projects proposals of 2011 LDP and DDP projects

BAUCAU

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	4	2										5
Public Meetings	1	1	0										2
Events	0	0	1										0
Ceremonies	0	1	0										1
Others	0	0	5										0
Total of Activities	2	6	8										8

Source: District Administration Office, 31 March 2011

Activities of District Administration of Baucau



March 2011

1. On 01 March, District Administrator had a meeting with the representative from the World Bank in the District Administration Office.
2. On 02 March, District Administration represented in the meeting organized by the National Investigation Commander of PNTL with Region I (Manatuto, Baucau, Viqueque and Lautem) in Baucau district.

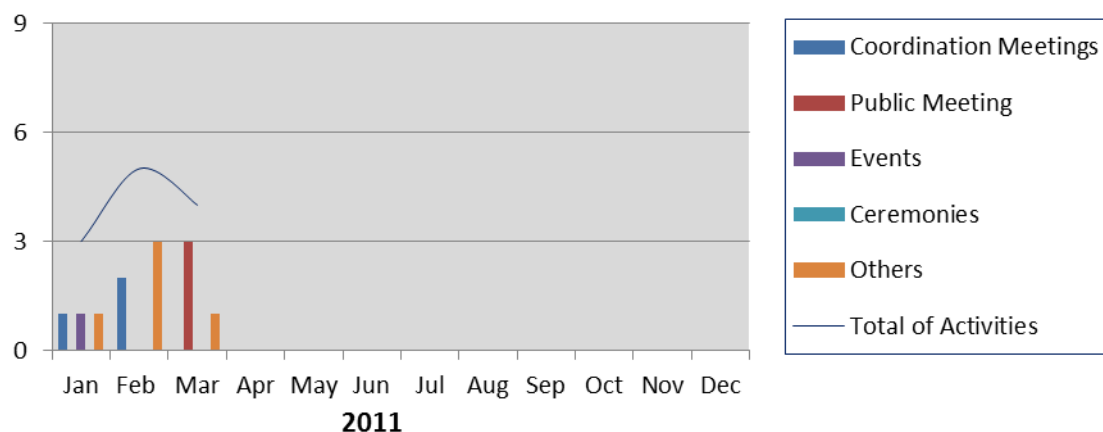
3. On 03 March, District Administrator organized an event to announce the funds for Local Development Program for Baucau district.
4. On 15 March, Civil Service Commission conducted recruitment examination in Baucau District.
5. On 18 March, District Administrator coordinated consultative meeting with all sub-district Administrators and representatives from sectoral offices in the district.
6. On 21 March, District Administration coordinated to provide new service contracts to Suco Administrative Assistants of Suco Council Offices in the district.
7. On 23 March, District Administrator as the Executive Secretary of the District assembly coordinated the first district assembly meeting under Local Development Programme.
8. On 24 March, the District Administrator had a meeting with Bishop Dom Basilio do Nascimento on the issue of religious intolerance in the district.

BOBONARO

Activities of the District Administration Bobonaro	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	2	0										3
Public Meeting	0	0	3										3
Events	1	0	0										1
Ceremonies	0	0	0										0
Others	1	3	1										5
Total of Activities	3	5	4										12

Source: District Administration Office, 31 March 2011

Activities of the District Administration of Bobonaro



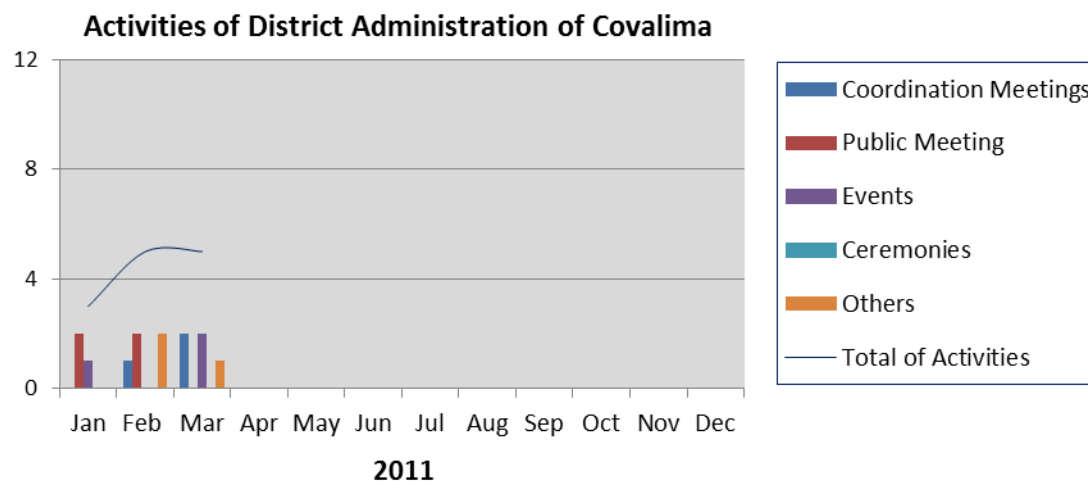
March 2011

1. On 04 March, District Disaster Management Committee led by District Administrator and Coordinator of Red Cross Timor Leste (CVTL) visited Suco Colimau in Bobonaro Sub-District to deliver family kits to two households that were affected by natural disaster (wind storm) in February 2011.
2. On 15 March, District Administration Office together with Consultative Council of Petroleum Fund (CCPF) organized a public meeting on petroleum fund in Bobonaro sub-district Administration hall. The objective was to disseminate information on petroleum fund and its share in the state budget of districts in 2011.
3. On 22 March, Food Security Office of Regional Agriculture and District Administration Office organized a meeting at District Administration hall. The objective of the meeting was to explain about monitoring, data collection and reporting mechanisms from sub-district to district level.
4. On 25 March, District Assembly of Bobonaro held its first Local Development Program meeting in District Administration hall. The meeting reviewed the allocated budget for 2011 and the progress of the LDP projects implementation in the district.

COVALIMA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	1	2										3
Public Meeting	2	2	0										4
Events	1	0	2										3
Ceremonies	0	0	0										0
Others	0	2	1										3
Total of Activities	3	5	5										13

Source: District Administration Office _ 31 March 2011



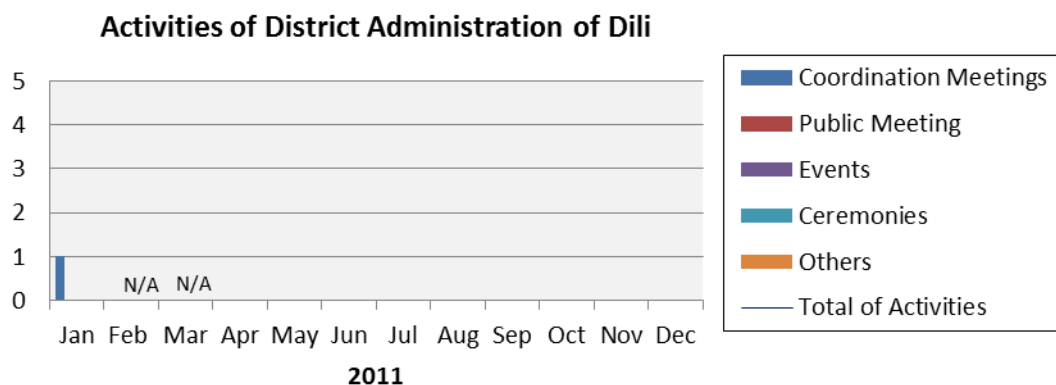
March 2011

1. On 07 March, the District Administrator organized a meeting with deputy-District Administrator and Sub-District Administrator to update development progresses in the district. The issue discussed was about district projects under DDP and LDP.
2. On 20 March, Suco Chief of Lalawa in Tilomar sub-district together with the community handed over 1 ha barren land to Claretian Congregation for the construction of a building and compound for nuns. A part of the building will be used as training center. The event was attended by district administration staff, Tilomar Priest, Suco Chiefs, nuns and local communities.
3. On 24 March, sub-district Administration of Fohorem supported by UNMIT organized a democratic governance forum on how to address the impact of the climate changes in the sub-district. About 80 participants from district agriculture office, NGO Hadomi Malu, sub-district administration, farmers and communities from Fohorem attended the forum.
4. On 29 March, District Administrator held the first quarterly meeting with sub-district Administrators, staff from district and sub-district Administration, Suco Chiefs and Suco Administrative Assistants to review development progresses and issues related to natural disaster, food security and infrastructure problems.
5. On 31 March, sub-District Administration of Tilomar with the support from District Administration Office, local NGOs and UNMIT organized democratic governance forum on borderline security. The event was attended by PNTL Immigration Director, District Administration staff, Salele Priest, local NGOs, Suco Chiefs and communities of Tilomar.

DILI

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	NA	NA										1
Public Meeting	0	NA	NA										0
Events	0	NA	NA										0
Ceremonies	0	NA	NA										0
Others	0	NA	NA										0
Total of Activities	1												1

Source: District Administration Office, 31 March 2011

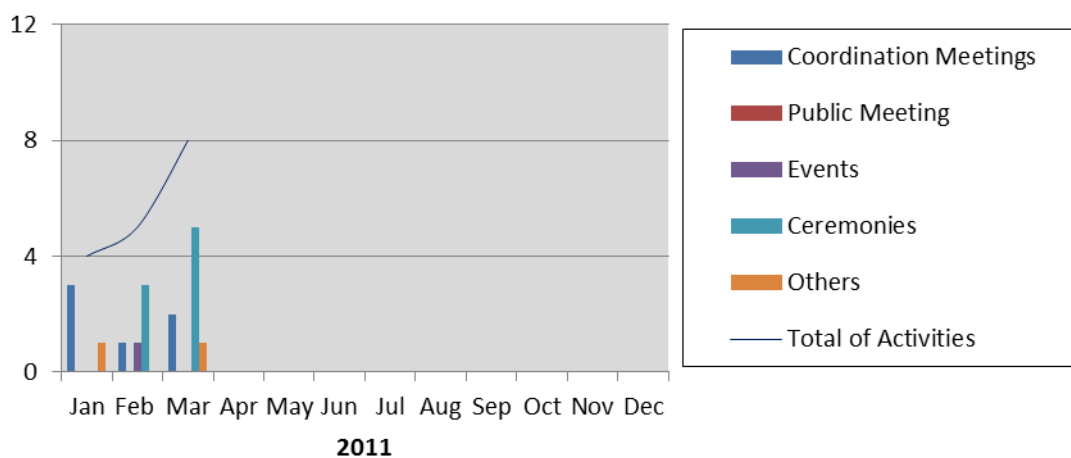


ERMERA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	3	1	2										6
Public Meeting	0	0	0										0
Events	0	1	0										1
Ceremonies	0	3	5										8
Others	1	0	1										2
Total of Activities	4	5	8										17

Source: District Administration Office_ 31 March 2011

Activities of District Administration of Ermera



March 2011

- On 02 March, the deputy-District Administrator inaugurated heroes' monument constructed at Suco Lisapat of Hatolia sub-district in Ermera.
- On 03 March, District Administrator coordinated the event of announcement of LDP budget 2011 allocated for Ermera district. The event was addressed by Minister of State Administration Territory Management and attended by about 100 participants.
- On 16 March, deputy-District Administrator opened a training conducted by NGO Forum (FONGTIL) and local NGO Lider. The training attended by 35 participants was focused on good governance and decentralization.
- On 18 March, District Administrator attended the opening of the training organized by FOKUPERS NGO. The training was on women networking and access to the law against domestic violence. About 17 Participants attended the training from district PNTL office and local NGO in the district.
- On 18 March, Deputy-District Administrator attended the inaugural ceremony of new building of District Agriculture Office. In the ceremony Minister of Agriculture and Fisheries (MAF) also delivered 25 tractors, 20 coffee grinding machines and 2 rice sheller machines to 25 farmers' groups in Ermera district.
- On 21 March, District Administrator as Executive Secretary of Local Development Program attended the first coordination meeting with district assembly. About 25 participants including assembly members, the ministerial team from National Directorate of Local Development and Territorial Planning, District Development

Officer, Community Development Officer, LDP Technical staff, and district sectoral heads attended the meeting.

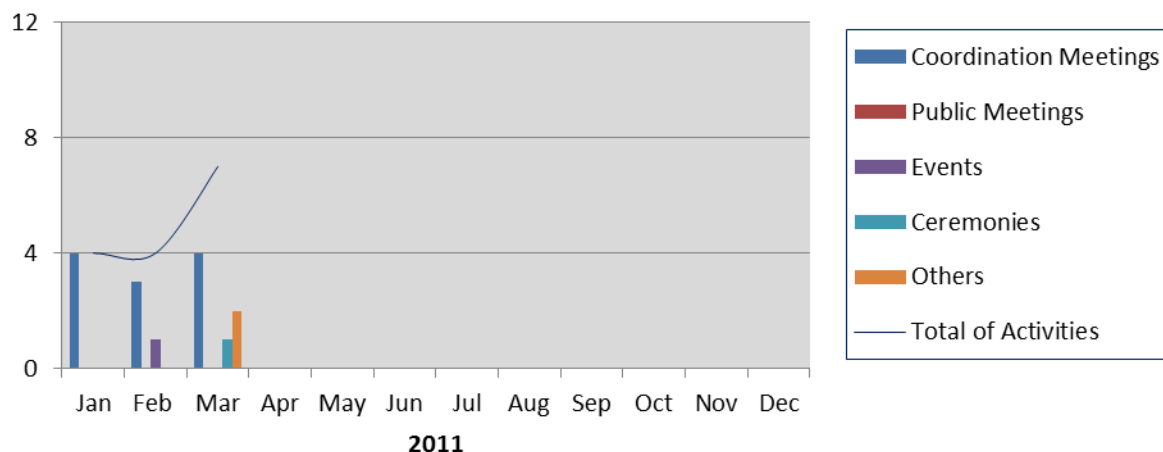
7. On 21 March, District Administrator attended the funds announcement for the district Youth Development Program by Secretary of State for Administrative Reform. About 100 participants including the representatives from the National Directorate of Local Development and Territorial Planning, World Bank official, PNTL Commander, District Development Officer, Community Development Officer, Suco Chiefs, heads of district sectoral offices attended the event.
8. On 22 March, District Administrator attended the celebration of International Women's Day organized at Suco Lauala in Ermera sub-district. Participants discussed on the theme 'equal protection and opportunity'.

LAUTEM

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	4	3	4										11
Public Meeting	0	0	0										0
Events	0	1	0										1
Ceremonies	0	0	1										1
Others	0	0	2										2
Total of Activities	4	4	7										15

Source: District Administration Office_ 31 March 2011

Activities of District Administration of Lautem



March 2011

1. On 01 March, District Administration organized a ceremony to announce the Local Development Funds allocated for district projects in 2011. The District Administrator also announced the result on evaluation of minimum condition of project planning, procuring and execution of LDP in 2010.

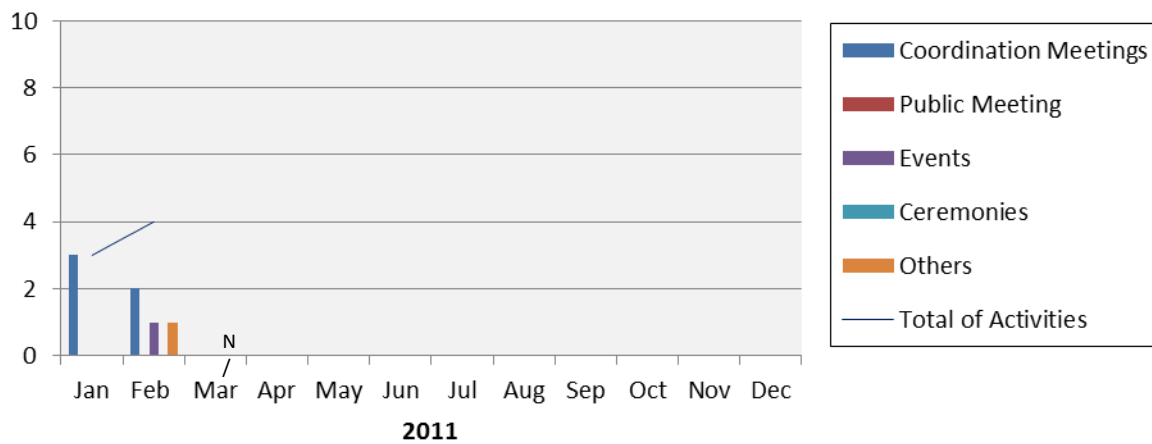
2. On 07 March, District Administrator organized a coordination meeting to discuss administrative and managerial issue related to staff performance evaluation, disciplines, working hours and work environment. The meeting was attended by 20 district staff, staff from Sub district Administration offices and sectoral offices.
3. On 14 March, District Administrator organized a coordination meeting to discuss issues related to the district sectoral offices. About 28 staff including heads of sectoral offices, chief of departments and district administration officers attended the meeting.
4. On 21 March, Lautem District Administrator organized a coordination meeting to discuss and review development progress in the district. Around 32 district staff from district sectoral offices, district and sub-district Administration offices attended the meeting.
5. On 22 March, Lautem District Administrator in coordination with the visiting ministerial team from National Directorate of Local Development and Territorial Planning (MSATM) organized a meeting with members of District Assembly to discuss on 2011 budget of Local Development Program. About 40 participants including sub-district Administrators, sectoral Directors, Chief of Departments, CDOs, LGOs, Suco Chiefs and representatives from local NGOs attended the meeting.
6. On 28 March, District Administrator organized a coordination meeting with district staff including staff of sectoral offices, district and sub-district administration offices to discuss issues of electricity, staff recruitment, suggestion boxes, office administration, local development projects, and the forthcoming elections in 2012.
7. On 29 March, Lautem District Administrator as the President of Lautem District Food Security Commission (DFSC) organized a meeting on the food security assessment, reactivated DFSC and its structures. About 80 participants from SDAs, Suco Chiefs, Relevant NGOs, Sectoral Directors, chief of departments, PNTL and Community Radio.

LIQUICA

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	3	2	NA										5
Public Meeting	0	0	NA										0
Events	0	1	NA										1
Ceremonies	0	0	NA										0
Others	0	1	NA										1
Total of Activities	3	4	NA										7

Source: District Administration Office, 31 March 2011

Activities of District Administration of Liquica

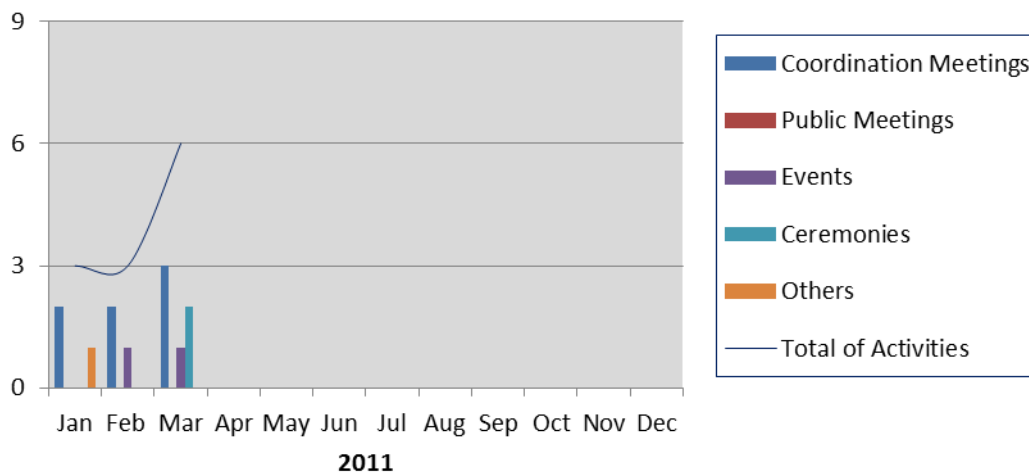


MANATUTO

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	2	2	3										7
Public Meeting	0	0	0										0
Events	0	1	1										2
Ceremonies	0	0	2										2
Others	1	0	0										1
Total of Activities	3	3	6										12

Source: District Administration Office, 31 March 2011

Activities of District Administration of Manatuto



March 2011

- On 04 March, the Minister of State Administration and Territorial Management announced the allocated funds for Local Development Projects in Manatuto district. About 100 participants including district staff, sectoral staff, sub-district

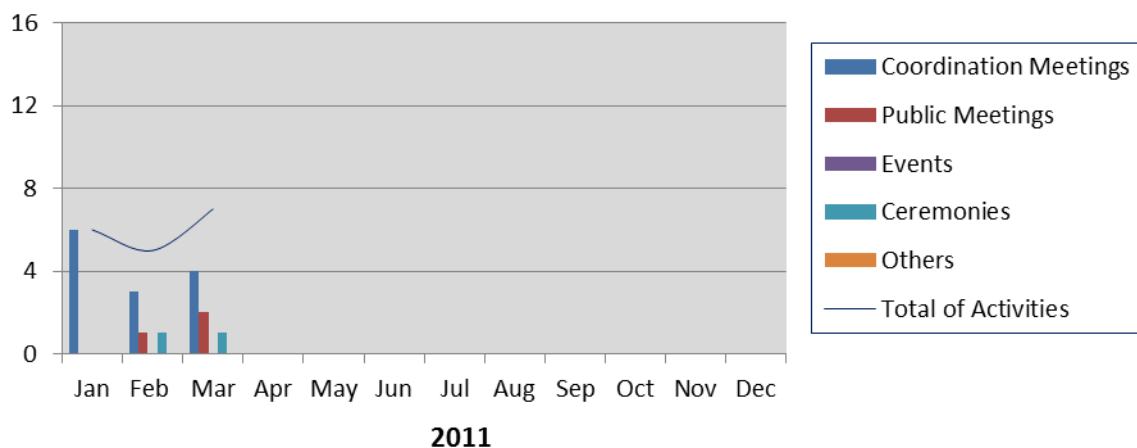
- Administrators, Suco and Aldeia Chiefs, veterans and local youth groups, Church, PNTL, UNPOL, and local NGOs attended the event.
- On 17 March, Manatuto District Assembly held its first meeting of 2011 in Manatuto district. About 40 participants from District & Sub-district Administrator, Suco Chiefs, and representatives from various sectors attended the meeting.
 - On 03 March, the Organization of Popular Women Timor Leste (OPMT) held seminar on Timorese women's history in Manatuto District Administration hall. Around 40 participants from District and Sub-district Administrators, Suco and Aldeias Chiefs, Sectors representatives, local NGOs and PNTL attended the seminar.
 - On 11 March, the Committee for Food Security and Disaster Management in Manatuto District held meeting on Food Security in Manatuto. Around 40 participants from District and Sub-district Administrators, Suco Chiefs, Local and International NGOs and representatives from sectoral departments attended the event.
 - On 18 March, the Secretary of State for Promotion of Equality celebrated International Women's Day in Manatuto district. Around 40 participants from local NGOs, students, representatives from all sectors and PNTL attended the event.
 - On 31 March, Belun NGO held Seminar on 'conflict prevention' for martial arts groups in Manatuto city. Around 70 participants including District Administrator, Manatuto Villa sub-district Administrator, Suco Council Members, student, PNTL and the local media personnel attended the seminar.

MANUFAHI

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	6	3	4										13
Public Meeting	0	1	2										3
Events	0	0	0										0
Ceremonies	0	1	1										2
Others	0	0	0										0
Total of Activities	6	5	7										18

Source: District Administration Office, 31 March 2011

Activities of the District Administration of Manufahi



March 2011

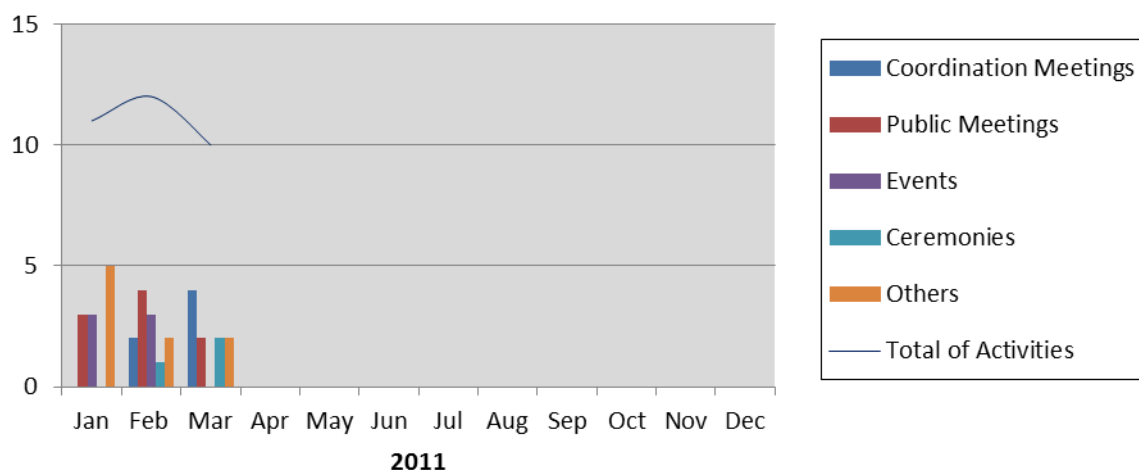
1. On 03 March, District Administration organized a public meeting and announced the allocated funds of Local Development Program for 2011.
2. On 10 March, District Administration organized a coordination meeting with PNTL District Commander regarding security threats from local groups in four sub districts.
3. On 11 March, District Administrator organized a coordination meeting with UNV (Local Governance Officer) for organizing Democratic Governance Forum at sub-district Same.
4. On 17 March, District Administrator attended traditional ceremony of women's day celebration in the district.
5. On 19 March, District Administration organized a public meeting on the proposed construction of heavy oil power plant at Suco Betano in Same sub-district.
6. On 28 March, District Administrator organized the first district assembly meeting of 2011 and discussed on the allocated budget under Local Development Programme.
7. On 30 March, District Administrator coordinated the inter-departmental meeting and discussed on the monthly activity of each department.

OECUSSE

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	2	4										6
Public Meeting	3	4	2										9
Events	3	3	0										6
Ceremonies	0	1	2										3
Others	5	2	2										9
Total of Activities	11	12	10										33

Source: District Administration Office, 31 March 2011

Activities of District Administration of Oecusse



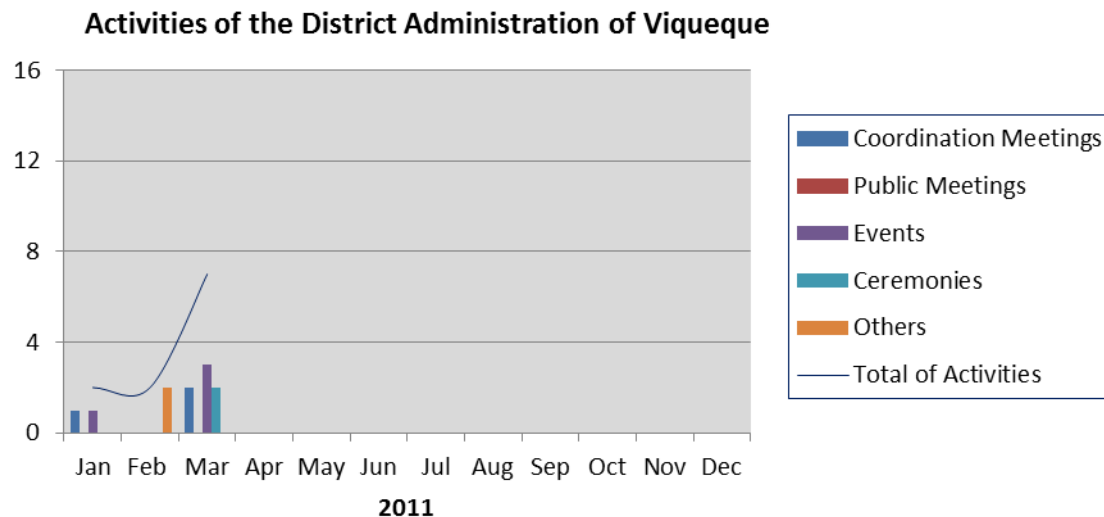
March 2011

1. On 02 March, District Administrator facilitated a meeting on announcement of Local Development Fund allocation for 2011, conducted by the Minister of State Administration and Territory Management in Oecusse District.
2. On 07-12 March, District Administrator participated in “Basic Training on Humanitarian Charter and Minimum Standards in Disaster Response Sphere Project” at Jakarta in Indonesia.
3. On 10 March, the District Development Officer, on behalf of District Administrator, opened the ceremony of celebration of the International Women’s Day in Oesilo sub-district. The event was supported by Secretary of State for the Promotion of Equality.
4. On 11 March, deputy District Administrator facilitated a public hearing of parliamentary Committee E with the community leaders and community representatives from Suco Cunha and Suco Lalissuc at Pante Macassar sub-district in Oecusse.
5. On 15 March, deputy District Administrator as the Executive Secretary of the District assembly under LDP organized the assembly meeting and focused discussion on how to prepare project proposals for Local Development Programme.
6. On 17 March, the district joint team under Decentralized Development Package conducted an evaluation meeting with the local companies regarding the infrastructure projects completed in 2010.
7. On 19 March, District Administrator participated in the meeting of all 13 District Administrators in Ministry of State Administration and Territory Management.
8. On 21 March, District Administrator organized a meeting with the ministerial technical staff from national Directorate for Local Development and Territorial Planning on annual investment plan of LDP for 2011.
9. On 28 March, District Administrator attended a coordination meeting on food security organized by Regional Director of Agriculture and Fisheries, and local NGOs in the district.
10. On 31 March, District Administrator organized a handing-over ceremony of sports equipment and musical instruments to secondary school of Baqui at suco Naimeco in Pante Macassar sub-district. The programme was budgeted by the Secretary of State for Youth and Sports.

VIQUEQUE

Activities of the District Administration	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	0	2										3
Public Meeting	0	0	2										2
Events	1	0	1										2
Ceremonies	0	0	1										1
Others	0	2	1										3
Total of Activities	2	2	7										11

Source: District Administration Office, 31 March 2011

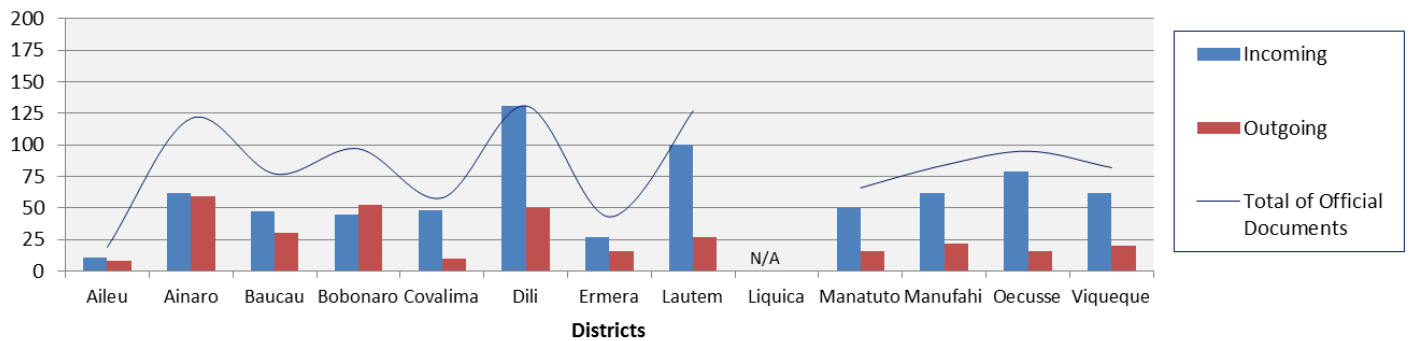


March 2011

1. On 16 March, District Administrator organized a meeting with district staff. About 11 district staff including deputy-District Administrator, District Development Officer, Finance Officer and other staff discussed on the issue of administration and staffing requirements.
2. On 17 March, District Administrator attended the handing-over ceremony of Lariguto mini-market in the district. The Larinisi Company handed-over the completed mini-market building to the sub-district Administration of Ossu.
3. On 18 March, deputy-District Administrator conducted assembly meeting with the members of District Assembly and discussed on the issues related to financial reports, budget planning and election.
4. On 21 March, District Administrator officially opened the ceremony of rural women in Suco Loihuno. About 200 participants including district staff and Suco Council members, PNTL, UNPOL and local community attended the event.
5. On 23 March, deputy-District Administrator opened Democratic Governance Forum at Uato-Carbau sub-district in Viqueque. About 123 participants included sub-district staff, Suco Chiefs, Suco Council members, community radio, Radio Timor-Leste (RTL), NGOs, political parties' representatives, priest, teacher, Suco Administrative Assistants, PNTL, UNPOL, Health officer, women and and local youth group attended the forum. The discussion forum was facilitated by Democratic Governance Support Unit of UNMIT.
6. On 24 March, deputy-District Administrator opened a 2-day training organized by East Timor Crisis Reflection Network on how to utilize the Chega Report and to promote national unity in Viqueque district. About 31 participants including school teachers, local NGO staff, community leader and local youth attended the training programme.
7. On 29 March, deputy-District Administrator opened Democratic Governance Forum in Lacluta Sub-District. About 94 participants including sub-district staff, Suco Chiefs, Radio Timor-Leste (RTL), NGOs, political parties, priest, teachers, Suco Administrative Assistants, PNTL, UNPOL, staff from Civil Registry, Health officer, local women and youth groups attended the forum. The forum was facilitated by Democratic Governance Support Unit of UNMIT.

Official Documents

Comparison of Official Communications by Districts
March 2011



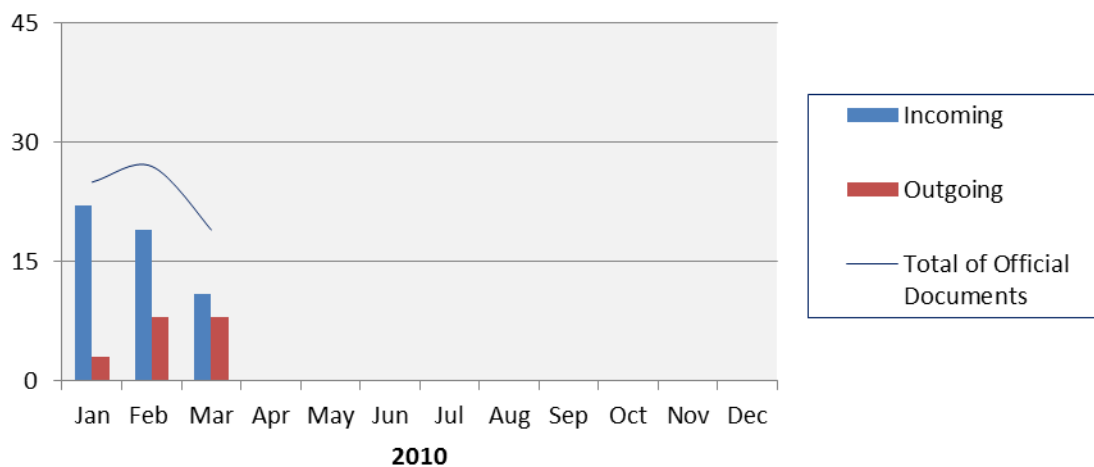
The District Administrations have used official written communications from January to March as follows⁴:

AILEU

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	22	19	11										52
Outgoing	3	8	8										19
Total of Official Documents	25	27	19										71

Source: District Administration Office, 31 March 2011

Official Documents of Aileu



⁴ Considering the high number of official documents, only the “main” documents are listed in this monthly report.

Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	01 Mar	Ministry of State Administration and Territorial Management	Information on evaluation team for development projects in the district
2	14 Mar	Prime Minister's Office	Invitation to consultative meeting on monitoring Fragile States Principles and Paris Aids
3	18 Mar	Directorate for Local Administration	List of candidates for vacancy positions

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	25 Mar	UNMIT Timor Leste	Invitation to Democratic Governance Forum Dili

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	01 Mar	District Development Officer Aileu	List of the Company for monument construction
2	01 Mar	Sub-District Administrator Lequidoe	Project proposal from sub-district Lequidoe
3	18 Mar	Sub-District Administrator Lequidoe	Report of Liqueudoe democratic governance forum
4	21 Mar	Sub-District Administrator Aileu Villa	Invitation to democratic governance forum Aileu
5	28 Mar	Sub-District Administrator Aileu Villa	Report of democratic governance forum at Aileu

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	28 Mar	Suco Council of Suco Selo Craik	Request for support to the community in Suco Selo Craik

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	From Whom	Subject
1	01 Mar	National Directorate for Local Administration, MSATM	Report on evaluation of district development activities
2	11 Mar	National Directorate for Local Administration, MSATM	Information on general assessment
3	16 Mar	National Directorate for Local Administration, MSATM	Submission of attendance list of district staff
4	23 Mar	National Directorate for Local Administration, MSATM	District information on cooperative study on nutrition

- **Main communication to other offices in the district**

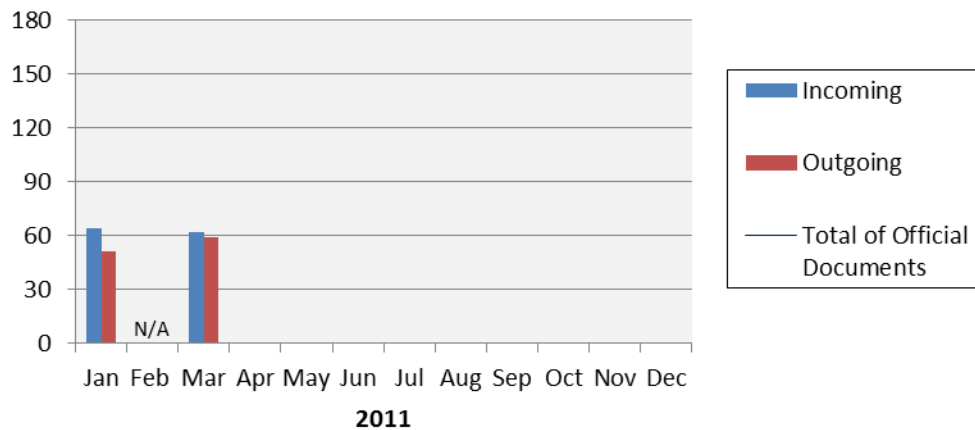
No.	Date	From Whom	Subject
1	24 Mar	All the offices of construction companies related to LDP and DDP, sub-district Administration Offices and district sectoral offices	Invitation to meeting on information about DDP and LDP projects

AINARO

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	64	N/A	62										126
Outgoing	51	N/A	59										110
Total of Official Documents	115		121										236

Source: District Administration Office, 31 March 2011

Official Documents of Ainaro



Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	20 Mar	Ana Maria Magno, General Administration, Ministry of Health	Information on nutrition campaign in district

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	21 Mar	National Directorate for Civil Protection, secretary of State for security	Request for Information about State owned land in district

- Main requests from other offices in the district

No.	Date	From Whom	Subject
1	24 Mar	Jose Gaspar, District Sectoral Office	Collaboration on the district integrated development plan
2	30 Mar	Jose F. Dias, District Sectoral Office	Request for community support program in district

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	03 Mar	Jaime Agostinho Hanjam, Regional	Information about the cancellation of the

		Health Center	evaluation of the MSS services meeting in Maubisse
2	10 Mar	District Forest Office, Ainaro District	Information about community and how to use the organic fertilizer

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	02 Mar	Dr. Joaquim Monteiro	Information about the measures against the illegal collection
2	23 Mar	Claudino Mendonca, Community Development Officer, sub-district Administration Office, Maubisse	Invitation for the first CDSD meeting

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	14 Mar	FAF Coordinator Ainaro District	Resumption of the local leaders monthly meeting
2	28 Mar	District Office of Hill Construction Company, Ainaro	Progress report of construction work in district

Outgoing

- **Main correspondence to central and other offices in Dili**

No.	Date	To Whom	Subject
1	01 Mar	National Directorate for Administration and Finance/ National Directorate for Local Administration, MSATM	Submission of staff attendance record and list
2	16 Mar	Secretary of State for Youth and Sports	Report and budget for national sports festivities

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	21 Mar	National Directorate for Land, Property and Cadastre Services, Ministry of Justice	Information about State owned land in district

- **Main communication to lower offices in the district**

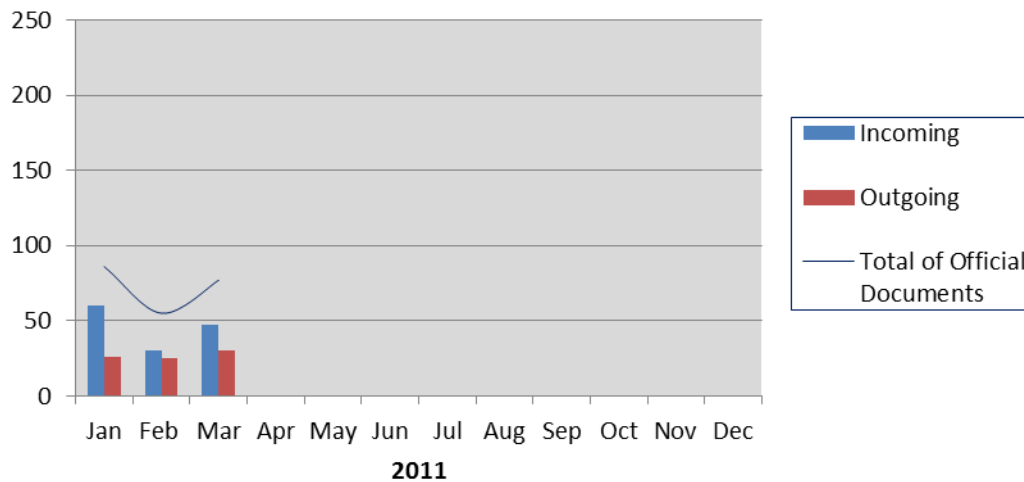
No.	Date	To Whom	Subject
1	21 Mar	Suco Chiefs' Offices and sub-district administration Offices	Information about State owned land in Sucos

BAUCAU

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	60	30	47										90
Outgoing	26	25	30										51
Total of Official Documents	86	55	77										141

Source: District Administration Office_31 March 2011

Official Documents of Baucau



Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	04 Mar	National Parliament	Request for interview
2	16 Mar	National Directorate for Local Development and Territorial Planning	Instructions on distributions of official motor bikes
3	16 Mar	Director General of Public Works, Ministry of Infrastructure	Request to collaborate in the Integrated Development Plan (PDI)
4	21 Mar	Directorate of Local Development and Territorial Planning, MSATM	Request for staff members to participate in the District Assembly on issue of LDP

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	28 Mar	Directorate of Local Administration, MSATM	Coordination on setting up the radio arial for integrated communication between F-FDTL and PNTL
2	29 Mar	Directorate of Local Administration, MSATM	Extension of DDP contracts that did not complete in due time

- Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	01 Mar	Sub District Administrator of Venilale	Land dispute mediation in Vanilale sub-district
2	23 Mar	Sub District Administrator of Vemasse	Request for servicing office vehicle (motor bike)

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	29 Mar	Sub District Administrator of Venilale	Report on the mediation of Natar case
2	14 Mar	University of Timor Leste	Information on research to be conducted
3	21 Mar	Sub District Administrator of Baucau Vila	Monthly report of the sub-district Baucau Vila
4	22 Mar	Sub District Administrator of Bagueia	Report on outreach program with communities

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	29 Mar	Suco Chief's Office of Suco Guruça	Request for emergency relief support for the flood victims
2	02 Mar	Suco Chief's Office of Suco Tequinomata	Request for emergency relief support for flood victims

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	31 Mar	Suco Guruça	Report on status of natural disaster in Suco Guruça

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	02 Mar	Director of Local Development and Territorial Planning, MSATM	DDP financial report
2	04 Mar	National Directorate for Local Development and Territorial Planning	Request for the relocation of funds related to district projects
3	10 Mar	National Directorate for Support to Suco Administration	Recruitment of new Suco Administrative Assistants in Suco Offices in district
4	30 Mar	Director of Local Development and Territorial Planning	Report on the implementation of DDP projects

- **Main communication to other offices in the district**

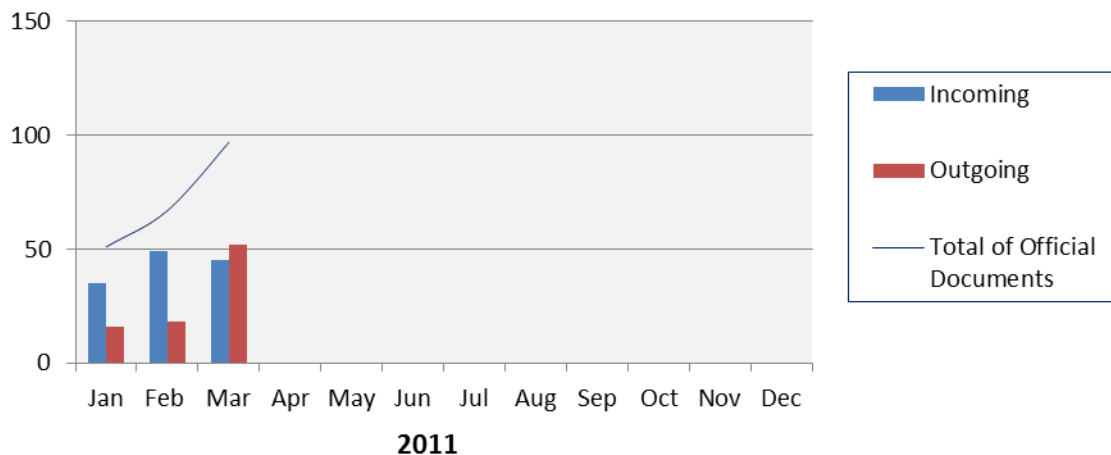
No.	Date	To Whom	Subject
1	04 Mar	All Suco Chiefs and Sub District Administrators	Request for a meeting on Local Development Fund for 2011
2	16 Mar	District Office of World Food Programm	Request for support on WFP activities in district

BOBONARO

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	35	49	45										129
Outgoing	16	18	52										86
Total of Official Documents	51	67	97										215

Source: District Administration Office_31 March 2011

Official Documents of Bobonaro



Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	21 Mar	National Directorate for Support to Suco Administration, MSATM	Payment for Suco Funds in Bobonaro

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	11 Mar	Ministry of State Administration and Territorial Management	Meeting invitation on district projects related to DDP
2	23 Mar	National Directorate for Local Development and Territorial Planning, MSATM	Information note on district development

- Main requests from other offices in the district

No.	Date	From Whom	Subject
1	14 Mar	District Office of Water and Sanitation, Bobonaro	Prioritized area for water and sanitation project of DDP 2011

- Main general information from other offices in the district

No.	Date	From Whom	Subject
1	09 Mar	District Agriculture Office	Irrigation inspection in agricultural fields in the district

- Main requests from lower offices in the district

No.	Date	From Whom	Subject
1	08 Mar	Sub-district Administration of Atabae	Proposal for new technical personnel

- Main general information or reports from lower offices in the district

No.	Date	From Whom	Subject
1	14 Mar	Suco Chief's office of Suco Tapo Memo	Report on conflict resolution of martial arts dispute in Suco Tapo Memo

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	01 Mar	National Directorate for Support to Suco Administration, MSATM	Resignation of Suco Administrative Assistance of Suco Soilesu
2	08 Mar	National Directorate for Support to Suco Administration, MSATM	Resignation of Suco Administrative Assistance of Suco Genualai

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	07 Mar	District Bank of BNU Maliana	Budget Transfer for district project under DDP
2	08 Mar	District Sectoral Offices	Information on funds allocation for district and sub-districts in 2011

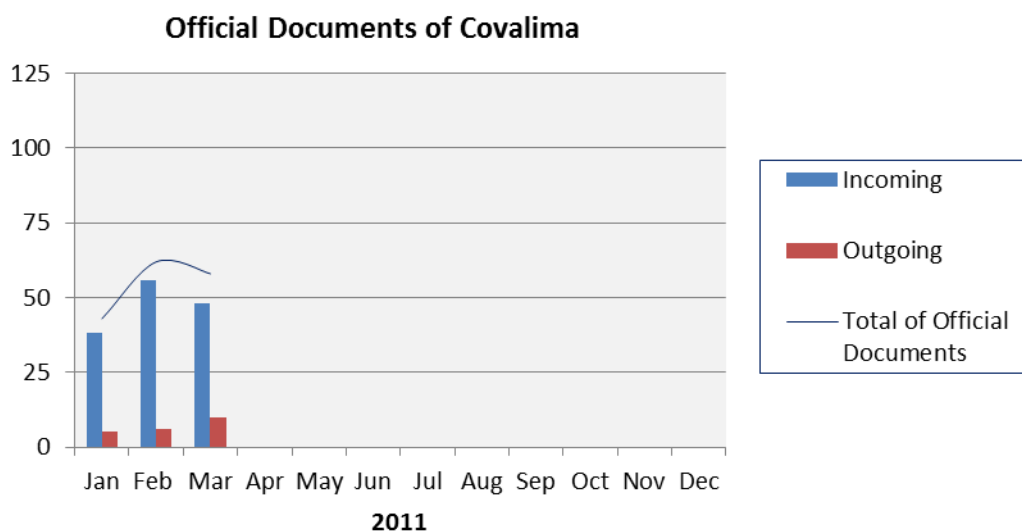
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	08 Mar	All Sub-district Administrations, and all Suco Chiefs	Information on funds allocation for district and sub-districts in 2011

COVALIMA

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	38	56	48										142
Outgoing	5	6	10										21
Total of Official Documents	43	62	58										163

Source: District Administration Office, 31 March 2011



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	15 Mar	National Directorate for Local Development and Territorial Planning, MSATM	Pending payment of construction work of Maternity Clinic under district project (DDP)
2	24 Mar	Director General, National Directorate of Public Works	Cooperation for Integrated District Development Plan (PDID)

- **Main general information from central / other offices in Dili**

No.	Date	From Whom	Subject
1	04 Mar	Ministry of Social Solidarity	Information for re-verification lists for social assistance for beneficiaries in district
2	17 Mar	Office of Director General, MSATM	Information of creation Box information sub districts
3	23 Mar	Child Fund	Project inception workshop of new project for School in Covalima district

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	02 Mar	District Community Center	Invitation to commemorate International Women's Day

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	07 Mar	District Transportation Office, Suai	Report on monthly taxation
2	08 Mar	District Department of Basic Education	Report on condition of school building and school education

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	24 Mar	Office of Sub-District Administrator Zumalai	Request for support to victims of natural disaster in Zumalai sub-districts
2	28 Mar	Office of Sub-District Administrator Fatumea	Request for support to victims of natural disaster in Fatumea

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	01 Mar	Suco Office of Fatuleto	Report of natural disaster affected houses that are in dangerous condition in Fatuleto Suco
2	15 Mar	District office of GTZ, Suai	Information on visiting ministerial team from Germany
3	16 Mar	Sub-District Administrator Fatumea	Report on projects in Aldeias

Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	03 Mar	National Directorate for Finance and Administration, MSATM	Request for equipment for official use in district
2	23 Mar	Secretary of State for Youth and Sports	Request for sports equipment for district youths
3	28 Mar	Directorate of Finance and Administration, MSATM	Request for fuel for official purpose

- Main communication to other offices in the district

No.	Date	To Whom	Subject
1	29 Mar	Director of Delta Nova Ltd.	Reparing construction

- Main communication to lower offices in the district

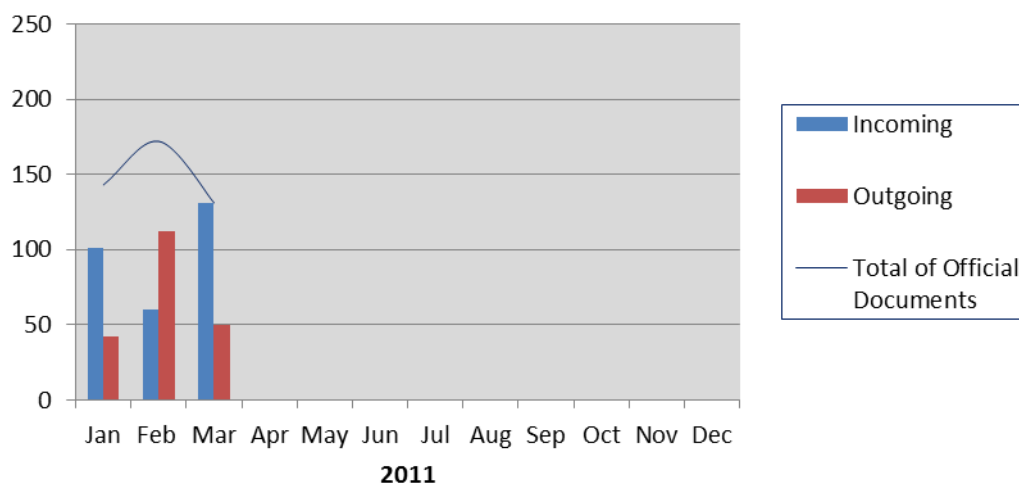
No.	Date	To Whom	Subject
1	03 Mar	All Sub-District Administrators	Invitation for meeting and evaluation of 2010 activities
2	03 Mar	All Sub-District Administrators	Funds allocated for sectoral development
3	23 Mar	All Sub-District Administrators	Invitation for regular meeting in District Administration

DILI

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	101	60	131										292
Outgoing	42	112	50										204
Total of Official Documents	143	172	131										496

Source: District Administration Office, 31 March 2011

Official Documents of Dili



Incoming

- **Main instructions from Dili**

No.	Date	From Whom	Subject
1	02 Mar	Directorate of Environment, Secretary of State for Environment, MED	Request to stop tree cutting in Dili capital
2	03 Mar	Office of the Prime-Minister	Request to monitor low quality district projects of DDP in the district
3	28 Mar	Secretariat of State for Administrative Reform, MSATM	Selection of national Flag Raising Group members
4	28 Mar	Directorate of Environment, Secretariat of State for Environment MED	Request to control heavy oil and waste management
5	29 Mar	Directorate of Local Development & Territorial Management	Extension of construction contracts of DDP projects

- **Main general information from Dili**

No.	Date	From Whom	Subject
1	03 Mar	Director-General, Ministry of Finance	Visit to census spots which is not covered by the GPS
2	08 Mar	Ministry of Justice	First notification of construction which is under control of District Administration
3	16 Mar	National Directorate for Administration and Finance, MSATM	Allocation of incentive funds in Suco Administration Fund
4	17 Mar	Director of Road, Bridge and Flood Control, Ministry of Infrastructure	Construction of Clock Tower
5	21 Mar	Secretary of State for Natural Resources	Invitation to launch TL First Report to EITI

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	03 Mar	Dili Office AusAID	Rural Roads Construction in TL
2	04 Mar	Office of PNTL, Dili	Information on illegal money drawing
3	08 Mar	Office of Timor Times Magazine, Dili	Request customer to register newspaper
4	08 Mar	Embassy of Japan, Dili	Cooperation and friendly relationships

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	4 Mar	Dili Office of Melbourne Water Program	Meeting about public toilet and school sanitation construction in Dili
2	11 Mar	Dili Office of Pelican Paradise Ltd.b	Project site briefing and introduction
3	15 Mar	Dili Office of SDVC Company	Construction of culvert at upper Riverside Comoro
4	21 Mar	Catholic Youth, Dili	Proposal to construct solid waste container

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	02 Mar	Sub-District Administrator Cristo Rei	Request to expel illegal occupants in the sub-district
2	08 Mar	Sub-District Administrator Dom Aleixo	Request to participate in mediation
3	16 Mar	Sub-District Administrator Vera	Request to construct new primary school in the sub-

		Cruz	district
4	17 Mar	Sub-District Administrator Vera Cruz	Request to stop signing land documents
5	28 Mar	Sub-District Administrator Vera Cruz	Report on house fire in sub-district

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	01 Mar	Sub-District Administrator Atauro	Ship sinking accident report
2	02 Mar	Sub-District Administrator Cristo Rei	Report of activities of February 2011
3	02 Mar	Sub-District Administrator, Vera Cruz	Report of activities of February 2011
4	03 Mar	Sub-District Administrator Metionaro	Information on social houses in sub-district
5	25 Mar	Sub-District Administrator Nain Feto	Invitation for meeting at sub-district

Outgoing

- **Main correspondence to Dili**

No.	Date	To Whom	Subject
1	01 Mar	National Task Force DDP	Request to inspect DDP projects
2	04 Mar	Directorate of Water and Sanitation, SWSU/ Ministry of Infrastructure	Request for equipment for official work
3	08 Mar	Director of Dili Port	Request of ship transportation for DDP Joint District Team
4	22 Mar	National Directorate for Local Development and Territorial Planning, MSATM	Request for travel allowance to inspect DDP projects
5	30 Mar	Electricity Timor-Leste	Request for power supply

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	17 Mar	Director TVTL	Request to event coverage
2	21 Mar	District Assembly Members	Invitation for First District Assembly Meeting

- **Main communication to lower offices in the district**

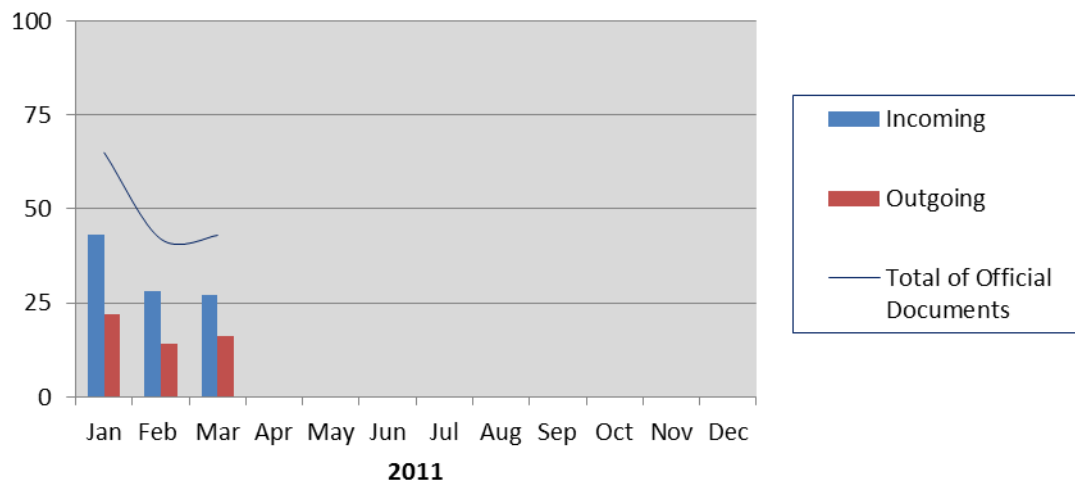
No.	Date	To Whom	Subject
1	01 Mar	All District Administrators, Suco Chiefs	Allocations of the LDP and Suco Development Plan Funds 2011
2	02 Mar	Deputy District Administrator	Authorization to drive car

ERMERA

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	43	28	27										98
Outgoing	22	14	16										52
Total of Official Documents	65	42	43										150

Source: District Administration Office_31 March 2011

Official Documents of Ermera



Incoming

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	10 Mar	National Directorate for Local Development and Territorial Planning, MSATM	Motor-bike distribution for 5 district LDP technical staffs (include Ermera District)
2	14 Mar	National Directorate for Support to Suco Administration, MSATM	Request to District Administrator to organize orientation programme for Suco Chief to follow the Decree Law No.03/2008 on the Community Leader
3	20 Mar	National Directorate of Administration and Finance, MSATM	Result to District Youth Development Program Staffs for local development

- Main general information from central offices in Dili**

No	Date	From Whom	Subject
1	17 Mar	Chief of Cabinet, Ministry of Agriculture and Fisheries	Schedule for Minister of Agriculture and Fisheries regarding official visit to Ermera district.
2	20 Mar	Directorate of Forestry, Ministry of Agriculture and Fisheries	Authorization letter for cutting trees

- Main requests from other offices in the district**

No	Date	From Whom	Subject
1	16 Mar	District Office of Agriculture, Ermera District	Invitation letter to attend inauguration of District Agriculture Office
2	17 Mar	District Gender Focal Point, Ermera	Invitation letter to attend commemoration of International Women's Day at Suco Lauala in Ermera Sub-District

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	10 Mar	District STAE Coordinator	Monthly Report of February 2011
2	10 Mar	Max Sthal Audio Visual Studio TL-Ermera	Permission for shooting film on Former Freedom Fighter and to Identify Sucos and Secondary School

3	14 Mar	Executive Director FOKUPERS	Acknowledgement letter for staff deployed in district
4	21 Mar	District COMPASSIS-UNDP	Acknowledgement letter of social, economic and gender research
5	21 Mar	District Disaster Management Commission Permatil	Report of natural disaster assessment in Suco Lauala and Suco Asulau

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	07 Mar	Director of Pre-Secondary School Gleno, Ermera	Request to assist budget for school rehabilitation
2	07 Mar	Sub-district Administrator of Lete-Foho	Request to get budget for Lebululi Primary School rehabilitation.
3	07 Mar	Suco Chief of Lisapat/Hatolia sub-district	Invitation to attend inaugural ceremony of Hero Monument at Suco Lisapat
4	07 Mar	Community of Suco Coliate Letelo in Hatolia sub-district	Request to call urgent meeting of Suco Chiefs to clarify subsidy payment for elderly people in the Sucos
5	08 Mar	Community Development Officer of Railako sub-district	Annual leave request

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	07 Mar	Suco Chief of Fatuquero in Railako sub-district	Report of Suco Council activities in Railako sub-district
2	21 Mar	Sub-district Administrator of Atsabe	Report of national road condition in Atsabe sub-district

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	07 Mar	National Directorate of Administration and Finance, MSATM	Request to repair copy machine of District Administration Office
2	15 Mar	National Directorate for Support to Suco Administration, MSATM	Submission of report of the findings of the Suco Obulo case
3	17 Mar	National Directorate of Administration and Finance, MSATM	Hand-over letter of 7 facilitators of District Youth Development Programme
4	22 Mar	National Directorate of Administration and Finance, MSATM	Request to provide fuel for District Administration Office
4	22 Mar	National Directorate of Local Administration, MSATM	Report of fuel expenses in 2011
5	28 Mar	Inspectorate General, MSATM	Report of office equipment in the District Administration Office
6	29 Mar	Secretary of State for Youth and Sports	Request to provide musical drum band facility to public secondary school of Gleno, Ermera

- **Main communication to other offices in the district**

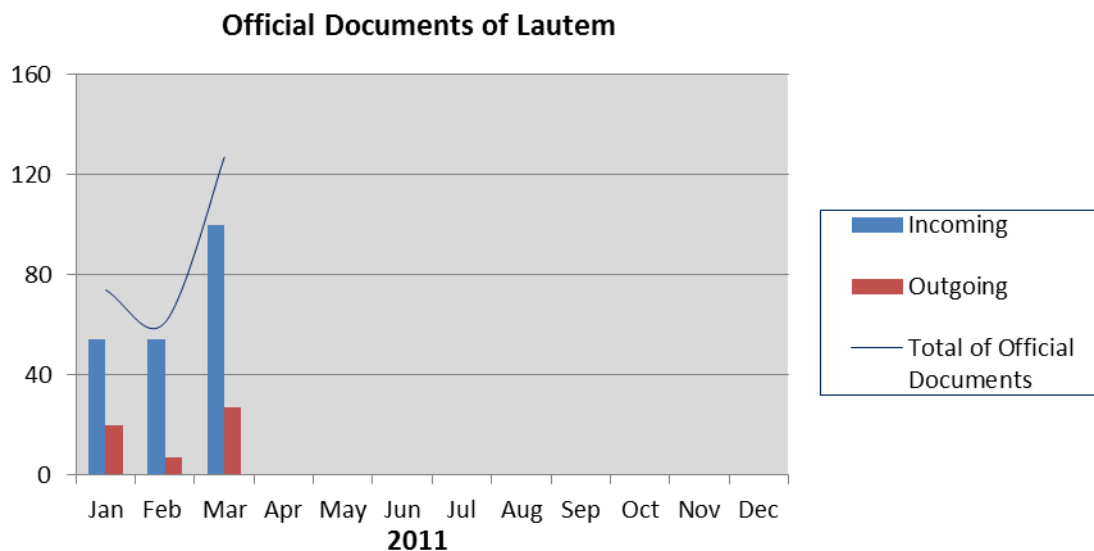
No.	Date	To Whom	Subject
1	22 Mar	Director of Montevedu Company	Request to fix the inflated road between Railako Sub District to Gleno area

2	26 Mar	Chief, Regional Office, Ministry of Social Soidarity	Request to provide 150 bags of rice to respond emergency cases in the district
3	30 Mar	Director of Timor Telecom Ermera	Information of TT line not working in the District Administrator Office

LAUTEM

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	54	54	100										208
Outgoing	20	7	27										54
Total of Official Documents	74	61	127										262

Source: District Administration Office, 31 March 2011



Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	07 Mar	National Directorate of Administration and Finance, MSATM	Authorization and invitation for Youth Development Program's Coordinator
2	29 Mar	National Directorate for Local Development and Territorial Planning, MSATM	Information on district visit of the representatives from the World Bank

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	07 Mar	Director General, MSATM	Meeting for discussion on performance appraisal
2	17 Mar	Office of Minister of Finance	Invitation to TL third consultative meeting on monitoring fragile state principles
3	22 Mar	Director General, Ministry of Health	Information on the National Nutrition and Advocacy campaign

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	02 Mar	District STAE	Request to provide security guards
2	03 Mar	District EDTL	Request to increase number of contract staffs

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	01 Mar	District Office of Human Rights and Justice Ombudsman (PDHJ)	Coordination of workshop program
2	03 Mar	District Office of National Directorate of Security	Civil servant security guards in Lautem
3	03 Mar	District Office of Peace and Justice Commission	Invitation on peace building program
4	07 Mar	District Office of Civil Registration	Activity report for the month of February 2011

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	17 Mar	Church Luro in Luro sub-district	Request to support tarpaulin
2	21 Mar	District Office of National Directorate of Forestry	Authorization of cutting tree by Joaquim Aranda
3	21 Mar	District Office of National Directorate of Forestry	Authorization of cutting tree by Segio Carvalho

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	16 Mar	Sub-District Administrator Iliomar	Invitation to attend democratic governance forum in Iliomar
2	16 Mar	Sub-District Administrator Lospalos	Information on first meeting of LDP in Ssucos and CDS
3	22 Mar	Sub-District Administrator Luro	Monthly report of February 2011

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	07 Mar	National Directorate of Local Administration, MSATM	Report on fuel and request for the new coupons
2	07 Mar	National Directorate of Local Administration, MSATM	Authorization of opening bank account for civil servants

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	14 Mar	District office of Human Rights and Justice Ombudsman	Invitation to be the speaker in democratic governance forum in Iliomar and Luro sub-districts
2	14 Mar	District Office of Luzeiro NGO	Invitation to be the speaker in democratic

			governance forum in Iliomar and Luro sub-districts
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- **Main communication to lower offices in the district**

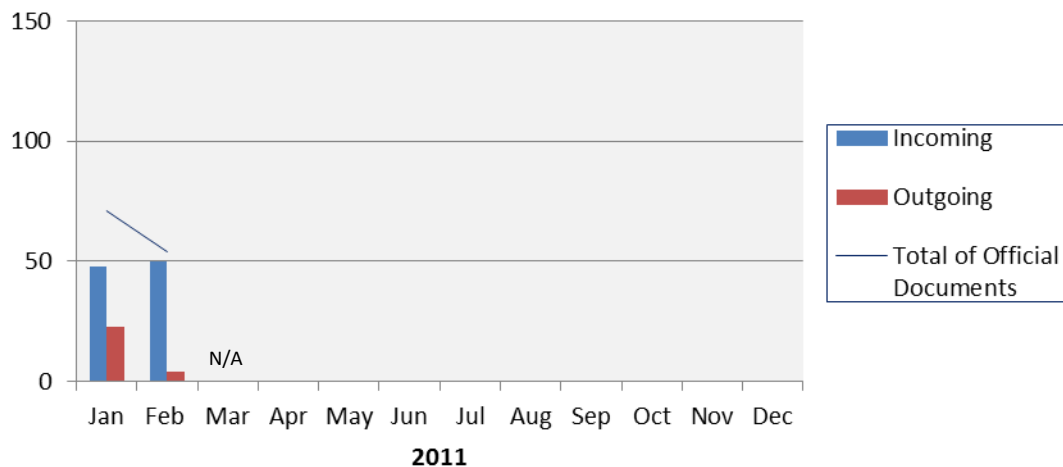
No.	Date	To Whom	Subject
1	02 Mar	District Development Officer	The Process of Planning and Implementation
2	03 Mar	Social Economy Officer	Provisional/Impermanent Focal Point of DDMC Lautem

LIQUICA

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	48	50	NA										98
Outgoing	23	4	NA										27
Total of Official Documents	71	54	NA										125

Source: District Administration Office_31 March 2011

Official Documents of Liquica

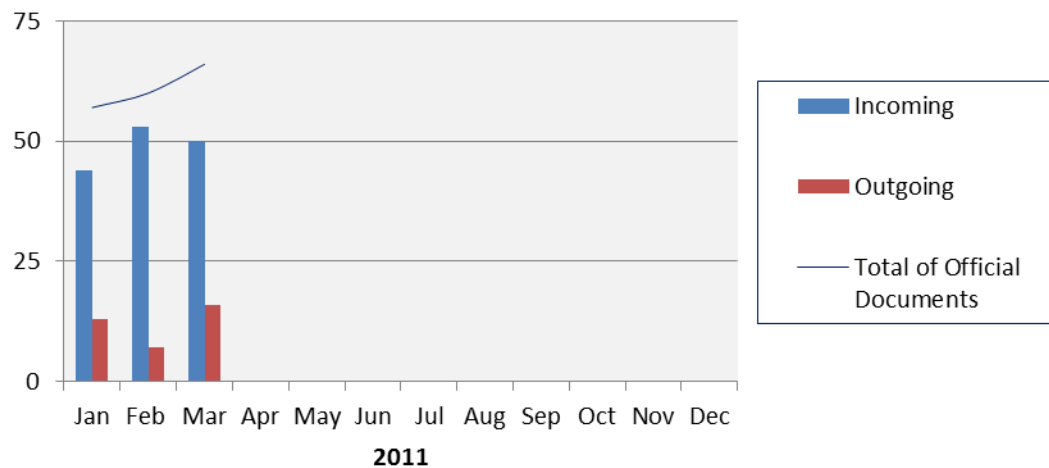


MANATUTO

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	44	53	50										147
Outgoing	13	7	16										36
Total of Official Documents	57	60	66										183

Source: District Administration Office, 31 March 2011

Official Documents of Manatuto



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	08 Mar	Cabinet of Prime Minister	Working order and instruction to District Administration office
2	14 Mar	National Directorate for Registry and Notary Service, Ministry of Justice	Letter of accompany
3	18 Mar	Ministry of Economy and Development	Working order and instructions

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	03 Mar	National Directorate for Local Development, MSATM	Notification of letter of representation
2	08 Mar	MTCI	Identification of market project site in Manatuto
3	14 Mar	Ministry of Finance	Invitation for participation in the ministry
4	14 Mar	Secretary of State for Natural Resources	Work Collaboration with District Administration and Sectoral Offices in the district
5	21 Mar	National Directorate for Administration and Finance	Budget allocation for 2011 incentives and Suco Administration Fund
6	14 Mar	Ministry of Infrastructure	Water supply at Suco Cairui in Laleia

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	07 Mar	District Office of Laloman Construction Company	Request for payment of construction work carried out in district
2	23 Mar	District Office of Community Transformation Institute	Request of recommendation for participants

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	08 Mar	District Office of Water, Sanitation and Hygiene	ONG Foundation continues to get financial support from USAID

2	17 Mar	District Office of Water, Sanitation and Hygiene	Authorization from NGOs to continue work on water and sanitation
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- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	10 Mar	Suco Orlalan, Laclubar	Request support for the victims of natural disaster in Suco Orlalan
2	17 Mar	Laclubar Sub-district Administration	Request for transfer of responsibility

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	02 Mar	Sub-district Administration Laclubar	Invitation for sub-district level programme
2	08 Mar	Sub-district Manatuto Villa	Work coordination on sub-district programmes
3	08 Mar	District Office of Environment Manatuto District	Activity report for December 2010-February 2011
4	17 Mar	STAE Manatuto	Monthly Report on electoral process
5	18 Mar	Sub-district Manatuto	Report on fuel verification

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	02 Mar	National Directorate for Local Administration	Letter of accompanyc
2	15 Mar	National Directorate for Domestic Trade, MTCI	Information on construction of local market place in Manatuto sub-district
3	23 Mar	National Directorate for Local Administration, MSATM	Requesting for verification of Suco Funds
4	24 Mar	Director of National Social Assistance, MSS	Request for maintenance of vehicle
5	24 Mar	National Directorate for Local Development and Territorial Planning, MSATM	Request for computers for official use

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	08 Mar	District Bank of BNU	Request for cheque signature

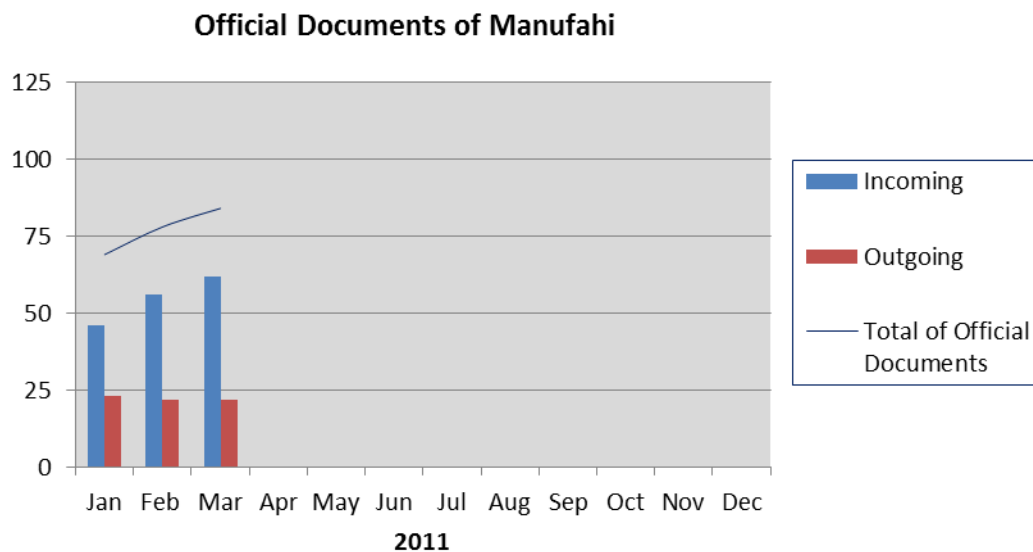
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	10 Mar	Heads of District sectoral offices	Invitation to District Administration Office
2	23 Mar	Head of Water and Sanitation Manatuto	Request for justification
3	24 Mar	Suprintendente of Education and Culture in Manatuto District	Request for students for musical Band Group in Manatuto District

MANUFAHI

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	46	56	62										164
Outgoing	23	22	22										67
Total of Official Documents	69	78	84										231

Source: District Administration Office, 31 March 2011

**Incoming**

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	07 Mar	National Directorate of Administration and Finance, MSATM	Invitation for youth development program
2	07 Mar	National Directorate of Administration and Finance, MSATM	Vacancy announcement
3	10 Mar	PNTL Commander General	Information about illegal money collection in the district
4	16 Mar	Ministry of Finance	Invitation to TL third consultative meeting on monitoring fragile states principles

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	16 Mar	National Directorate for Support to Suco Administration, MSATM	Work agreement in the district
2	21 Mar	Director of Hospital and Processing	Nutrition advocacy campaign in the district

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	08 Mar	District Director of Health Service	Annual report on district health activities

2	15 Mar	Sub-district Administrator Same	Invitation for first development committee meeting in sub-district Same
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- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	21 Mar	Suco chief Bubususu, Fatuberliu	Request for electricity supply line connection
2	24 Mar	Suco chief Mahaquidan, Alas	Request for old road rehabilitation from Alas to Dotik

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	01 Mar	Sub-District Administrator Same	Activity report of sub-district
2	02 Mar	Director of Rural Development	Progress reports on construction of mini market in sub-district Same
3	04 Mar	Sub-District Administrator Same	Inventory report of sucos and sub district

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	01 Mar	National Directorate for Local Administration, MSATM	Monthly report of district activities
2	02 Mar	National Directorate for Local Administration, MSATM	Submission of list of district projects under DDP

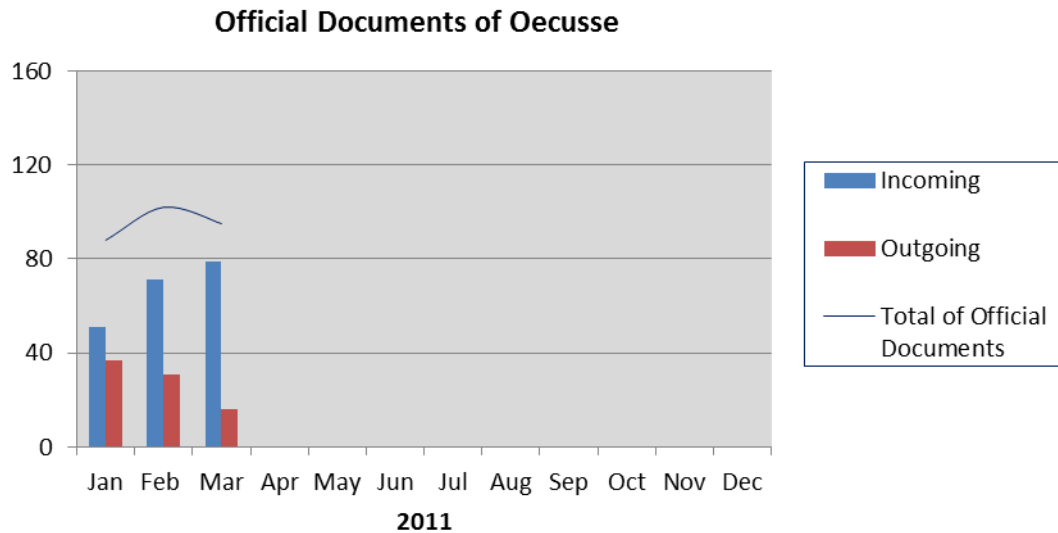
- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	10 Mar	District heads of sectoral Departments	Request for actual list of permanent and temporary civil servant employees in district sectoral offices
2	25 Mar	District heads of sectoral Departments	Invitation for interdepartmental regular meeting

OECUSSE

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	51	71	79										201
Outgoing	37	31	16										84
Total of Official Documents	88	102	95										285

Source: District Administration Office, 28 March 2011



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	07 Mar	Director General of Secretary of State for Defence	Information dissemination on list of candidates for the vacant positions of F-FDTL

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	15 Mar	National Directorate for Local Administration, MSATM	National campaign of reforestation

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	03 Mar	District Education Department	Request of sanitation truck

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	15 Mar	District Gender Focal Point	Socialization on the Domestic Violence Law

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1.	01 Mar	Suco Chief of Lifau Suco	Submission of proposal on natural disaster

Outgoing

- Main correspondence to central offices in Dili

No.	Date	To Whom	Subject
1	03 Mar	National Directorate for Local Administration, MSATM	Announcement of F-FDTL candidates

- Main communication to other offices in the district

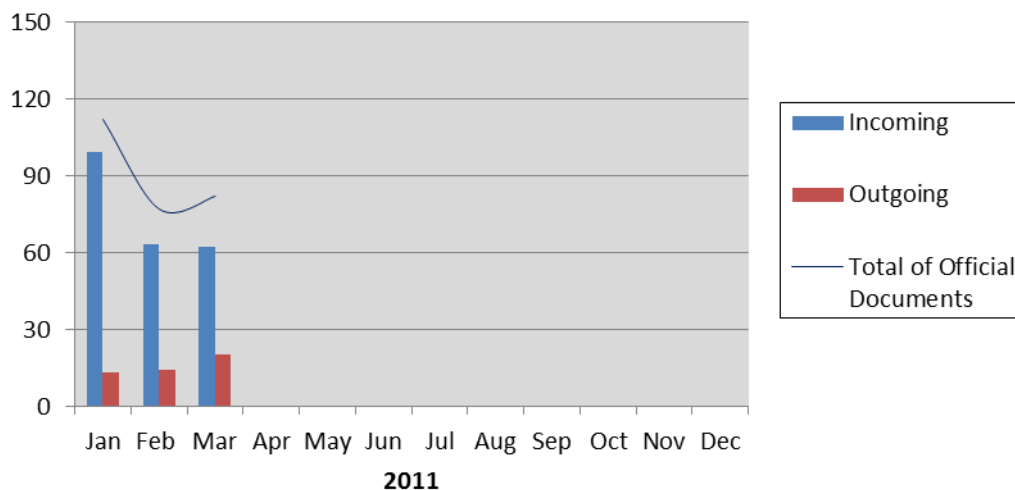
No.	Date	To Whom	Subject
1	23 Mar	Chief of Departments of district sectoral offices	Report on payment of Phase 2 of the district infrastructure projects under DDP 2010 in Oecusse district

VIQUEQUE

Number of Official Documents	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	99	63	62										224
Outgoing	13	14	20										47
Total of Official Documents	112	77	82										271

Source: District Administration Office, 31 March 2011

Official Documents of Viqueque



Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	15 Mar	STAE, MSATM	Invitation for meeting on the operational plan for the STAE for elections 2012

2	16 Mar	National Directorate for Local Development and Territorial Planning,	Distribution of construction materials to the local contractors
---	--------	--	---

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	22 Mar	MSATM	Information about replacement of the staff
2	28 Mar	Director of Administration and Finance, MSATM	Allocation of Suco incentive and administration budget for Sucos in 2011

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	07 Mar	District Office of CNE	Request for official space
2	07 Mar	PNTL	Request for room

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	23 Mar	District Office of Public Work	Planning and collaboration for district integrated development
2	23 Mar	District Office of Land and Property	Information about status of land

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	03 Mar	Suco Afalocai	Invitation to attend ceremonies in Suco Afalocai
2	08 Mar	Suco Carabalu	Request for rehabilitation of river spurs for flood control in river Cuha in Suco Carabalu

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	21 Mar	Suco Uaimori	Information of political party's activity in Suco
2	23 Mar	Suco Luca	Report on natural disaster in Suco Luca

Outgoing

- **Main correspondence to central offices in Dili**

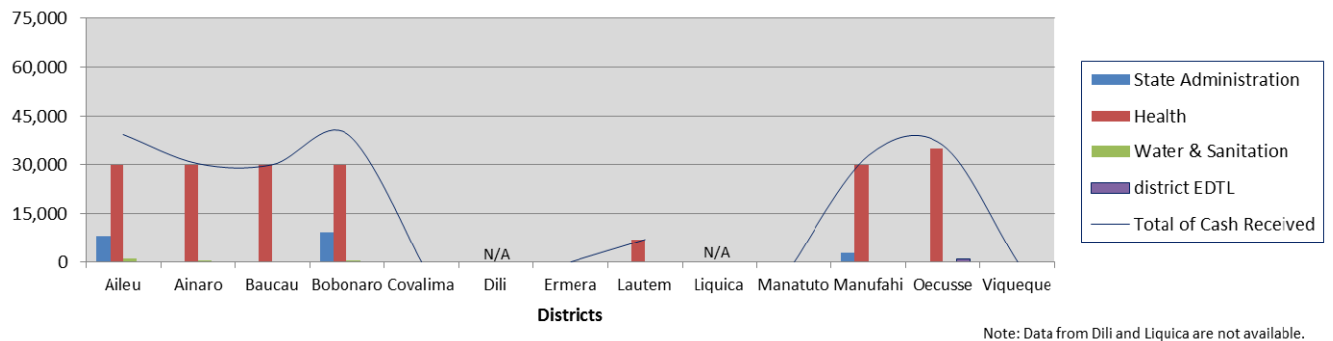
No.	Date	To Whom	Subject
1	03 Mar	National Directorate for Administration and Finance, MSATM	Requesting materials for District Administration
2	06 Mar	Human Resource Department, MSATM	Monthly Report item on staff members in district

- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1.	14 Mar	Sub-District Development Committee	Invitation for meeting in District Administration Office
2.	24 Mar	Sub-District Administration	Invitation for meeting to complete the proposal forms related to District Development Fund and Suco Development Fund

District Finance

Comparison of Financial Cash Received for Goods and Services by Districts
March 2011



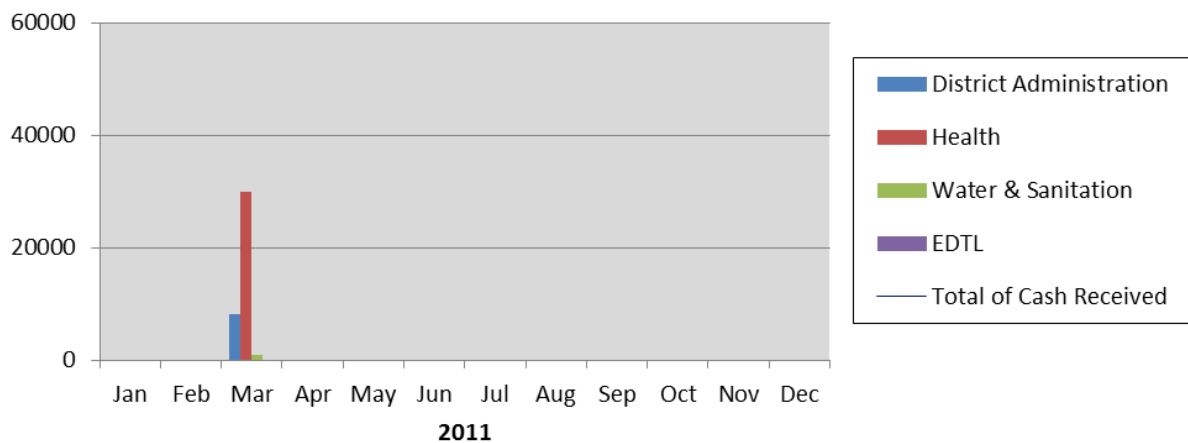
The cash received on goods and services by district offices in the month from January to March are given in below table.

AILEU

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	8,230										8,230
Health	0	0	30,000										30,000
Water & Sanitation	0	0	990										990
District EDTL	0	0	0										0
Total of Cash Received	0	0	39,220										39,220

Source: District Administration Office, 31 March 2011

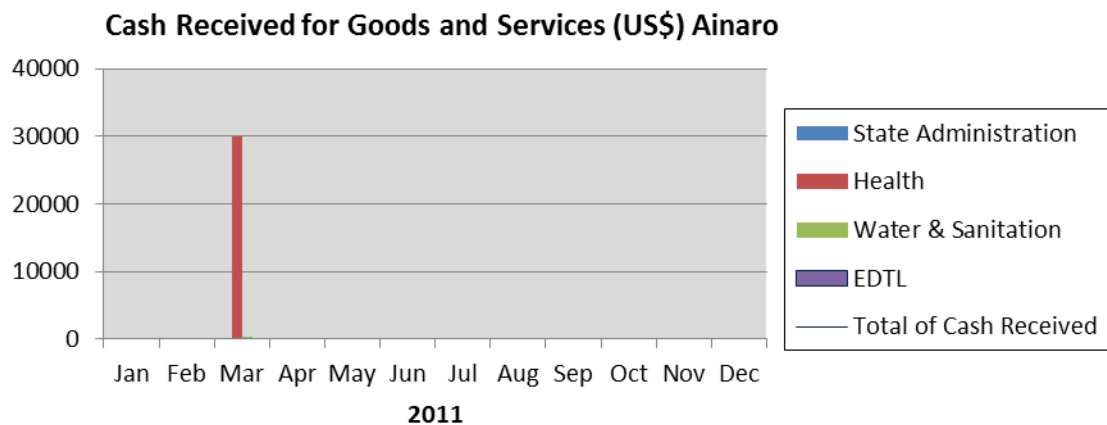
Cash Received for Goods and Services (US\$) Aileu



AINARO

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	N/A	0										0
Health	0	N/A	30,000										30,000
Water & Sanitation	0	N/A	300										300
EDTL	0	N/A	0										0
Total of Cash Received	0		30,300										30,300

Source: District Administration Office, 31 March 2011

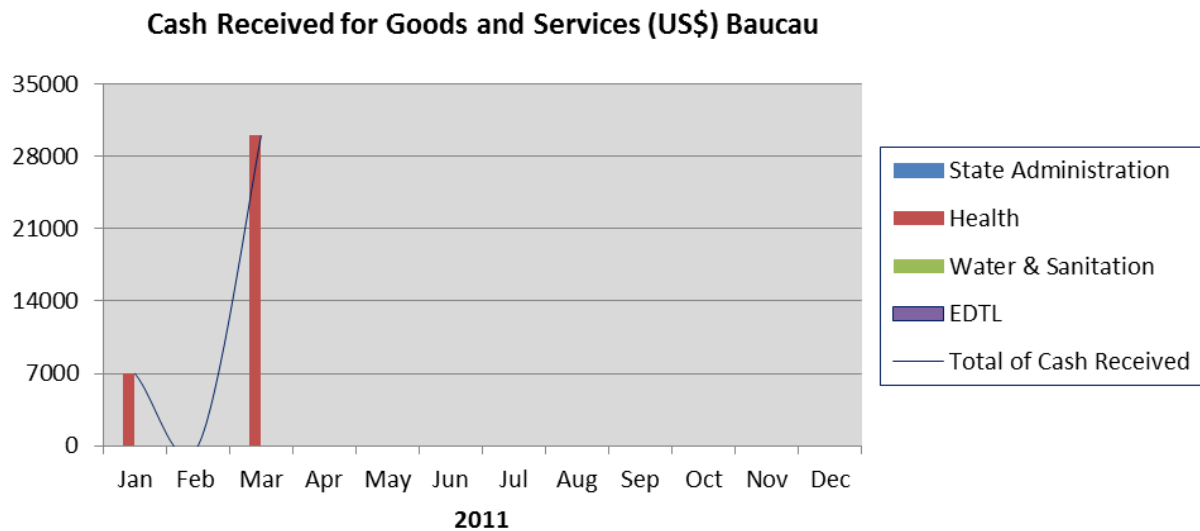


BAUCAU

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0	0										0
Health	7000	0	30,000										37,000
Water & Sanitation	0	0	0										0
EDTL	0	0	0										0
Total of Cash Received	7000	0	30,000										37,000

Source: District Administration Office, 31 March 2011

Note: District Education received US\$ 16,250 for the month of Jan-March 2011. The budget is allocated only for Regional Education Office.

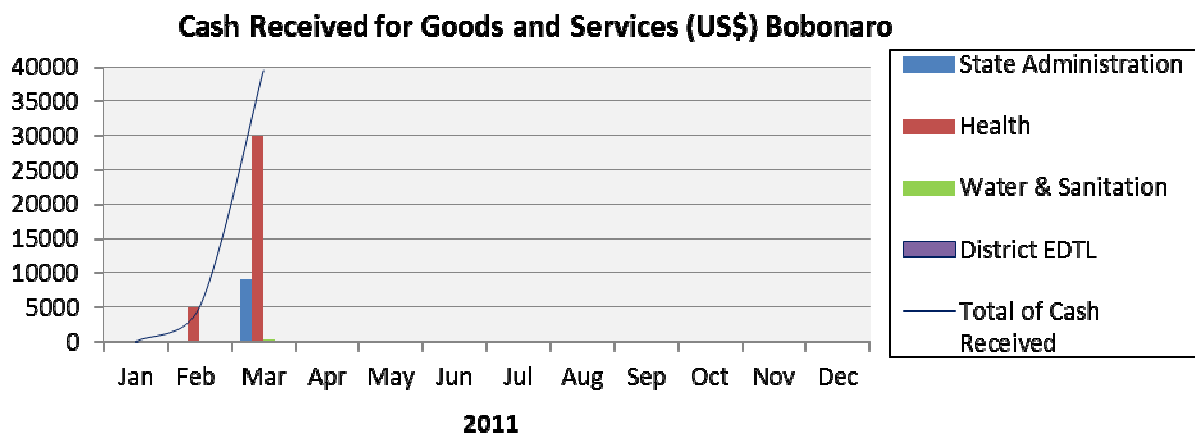


BOBONARO

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0	9,141										9,141
Health	0	5,000	30,000										35,000
Water & Sanitation	0	0	350										350
EDTL	0	0	0										0
Total of Cash Received	0	5,000	39,491										44,491

Source: District Administration Office, 31 March 2011

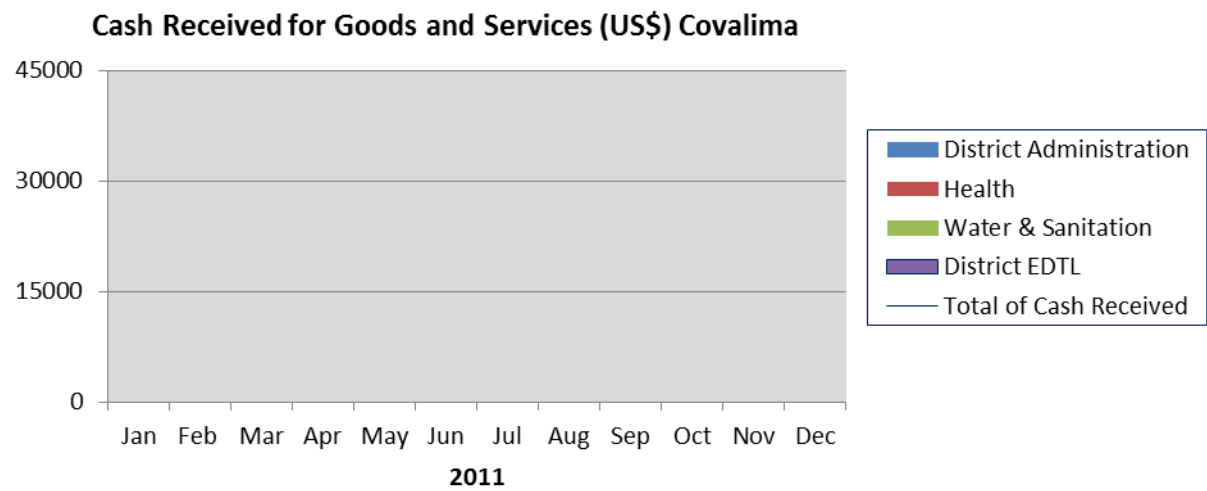
Note: District Education received US\$ 10,750 for the month of Jan-March 2011. The budget is allocated only for Regional Education Office.



COVALIMA

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0	0										0
Health	0	0	0										0
Water & Sanitation	0	0	0										0
EDTL	0	0	0										0
Total of Cash Received	0	0	0										0

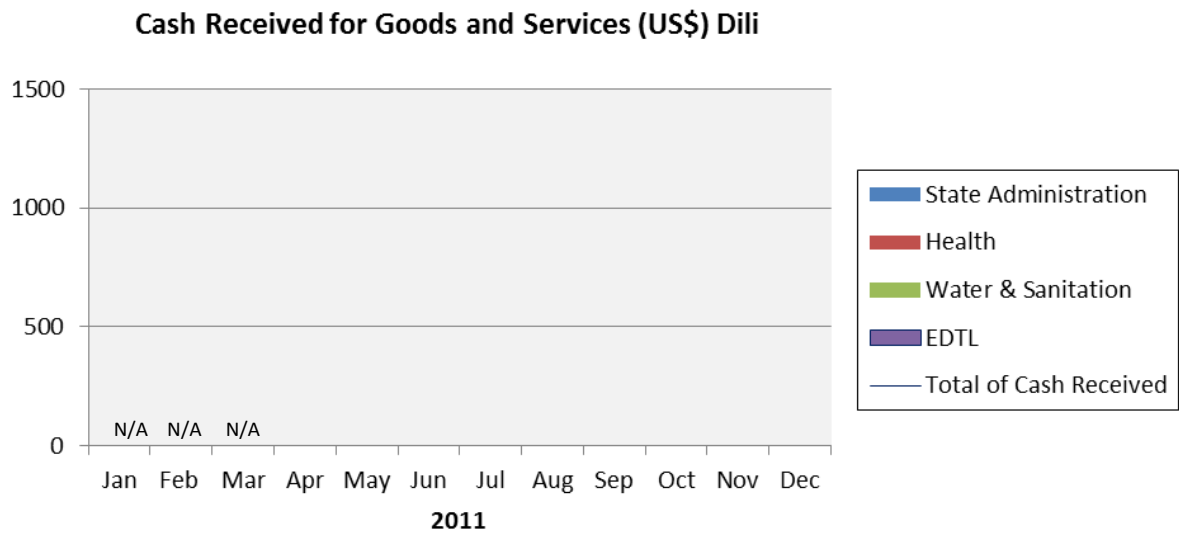
Source: District Administration Office, 28 March 2011



DILI

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	N/A	N/A										
Health	0	N/A	N/A										
Water & Sanitation	0	N/A	N/A										
EDTL	0	N/A	N/A										
Total of Cash Received	0												

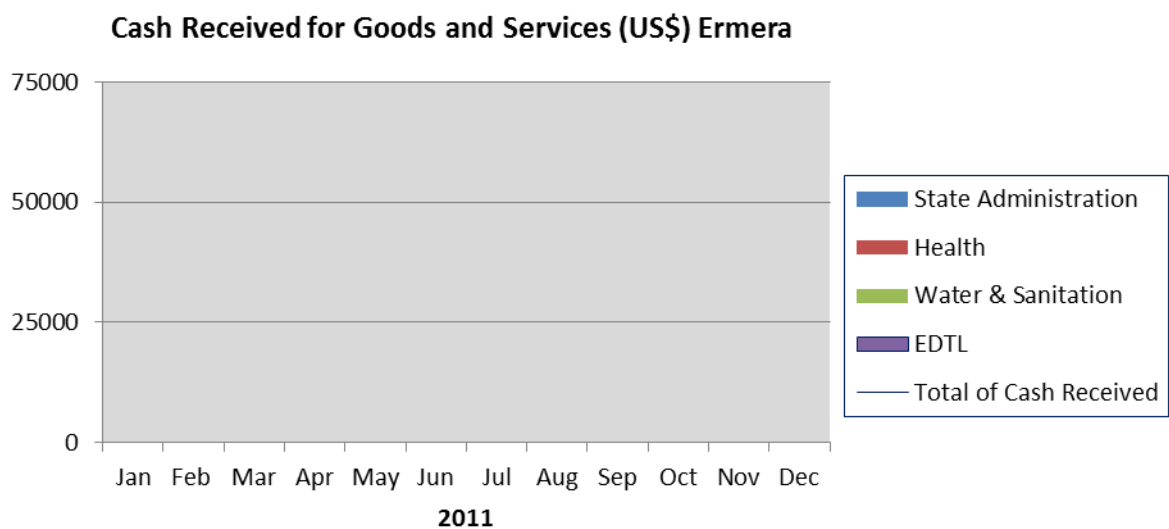
Source: District Administration Office, 31 March 2011



ERMERA

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0	0										0
Health	0	0	0										0
Water & Sanitation	0	0	0										0
EDTL	0	0	0										0
Total of Cash Received	0	0	0										0

Source: District Administration Office, 31 March 2011



LAUTEM

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0	0										0
Health	0	0	7,000										7,000
Water & Sanitation	0	0	0										0
EDTL	0	0	0										0
Total of Cash Received	0	0	7,000										7,000

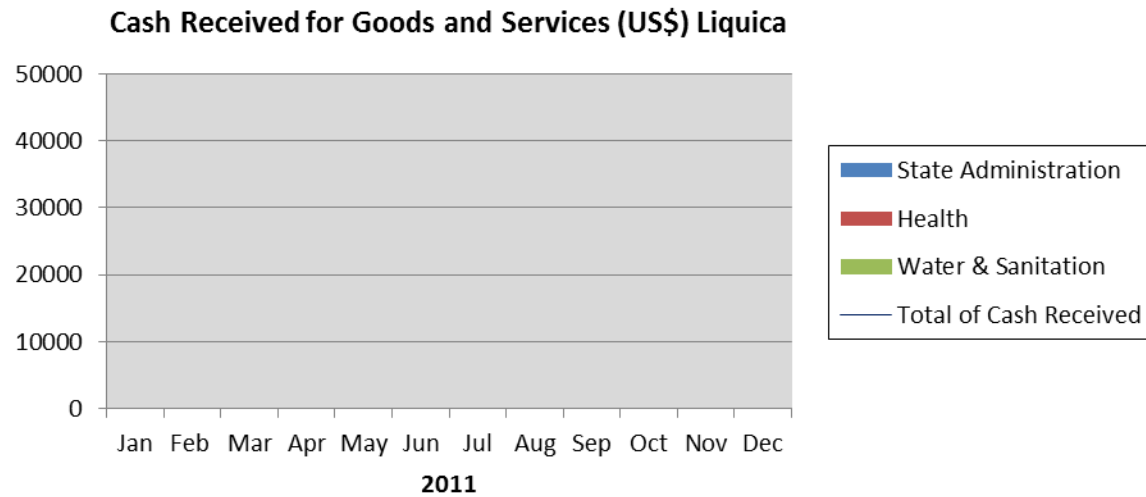
Source: District Administration Office, 31 March 2011



LIQUICA

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0	NA										0
Health	0	0	NA										0
Water & Sanitation	0	0	NA										0
EDTL	0	0	NA										0
Total of Cash Received	0	0	NA										0

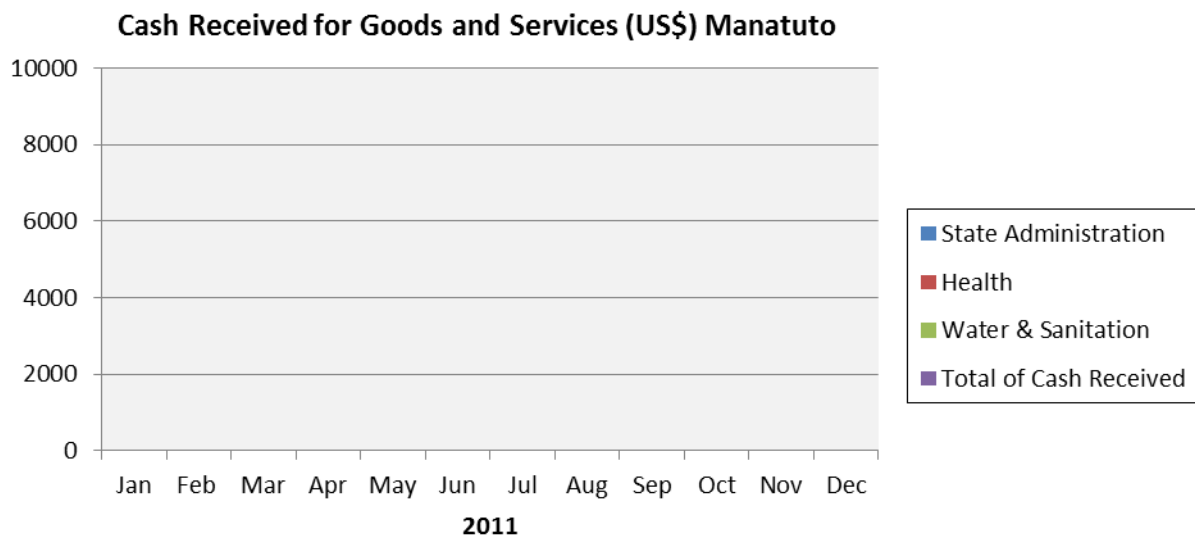
Source: District Administration Office_ 31 February 2011



MANATUTO

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0	0										0
Health	0	0	0										0
Water & Sanitation	0	0	0										0
EDTL	0	0	0										0
Total of Cash Received	0	0	0										0

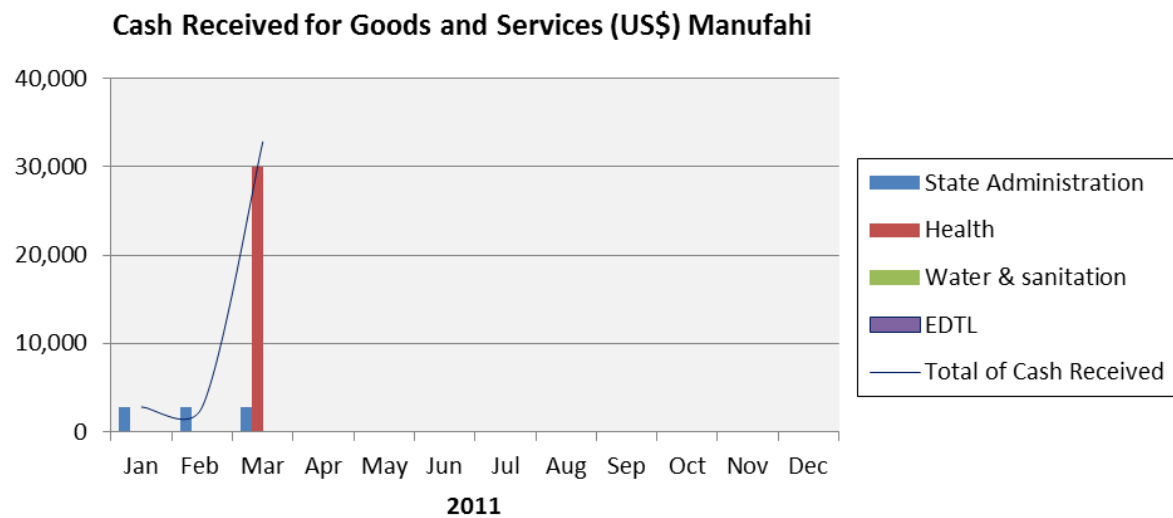
Source: District Administration Office_ 31 March 2011



MANUFAHI

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	2,810	2,810	2,810										8,430
Health	0	0	30,000										30,000
Water & Sanitation	0	0	0										0
EDTL	0	0	0										0
Total of Cash Received	2,810	2,810	32,810										38,430

Source: District Administration Office, 31 March 2011

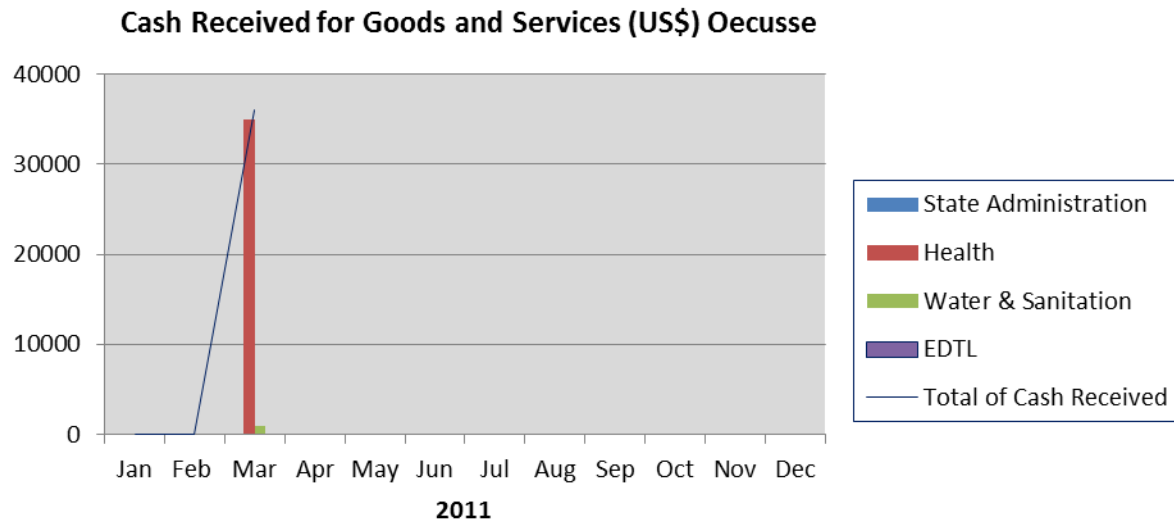


OECUSSE

Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0	0										0
Health	0	0	35,000										35,000
Water & Sanitation	0	0	0										0
EDTL	0	0	990										990
Total of Cash Received	0	0	35,990										35,990

Source: District Administration Office, 31 March 2011

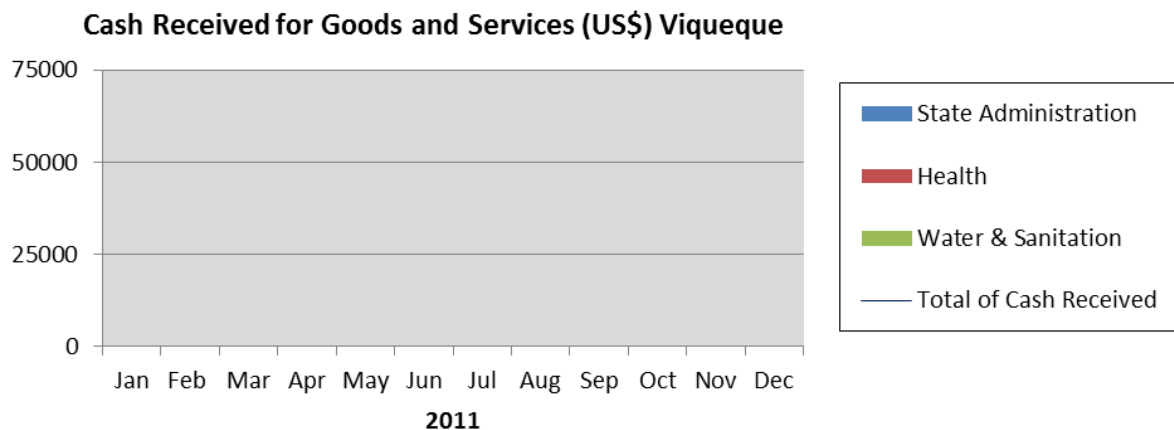
Note: District Education received US\$ 19,400 for the month Jan 2011. The budget is allocated through Regional Education Office.



VIQUEQUE

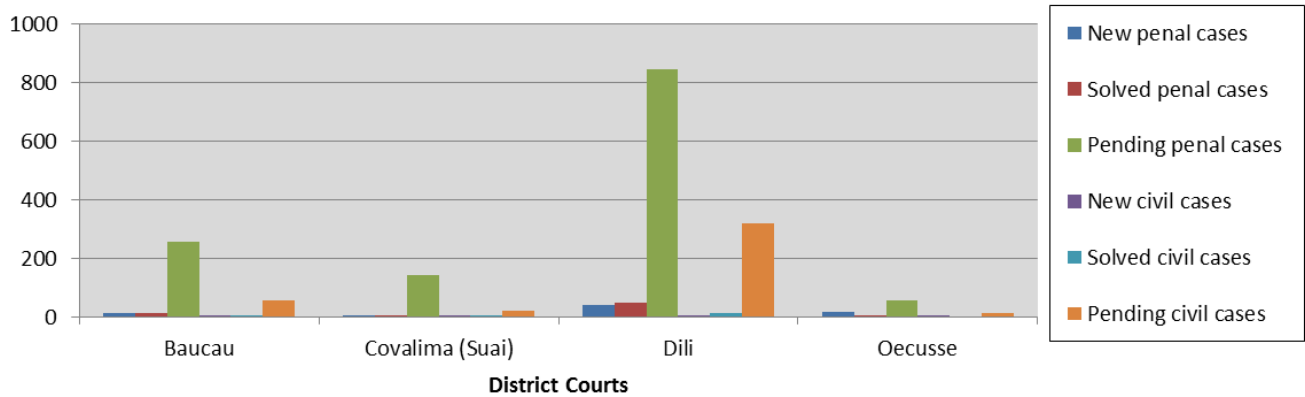
Cash Received for Goods & Services (US\$)	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
District Administration	0	0	0										0
Health	0	0	0										0
Water & Sanitation	0	0	0										0
EDTL	0	0	0										0
Total of Cash Received	0	0	0										0

Source: District Administration Office, 31 March 2011



DISTRICT COURTS

**Comparison of Penal and Civil Cases by District Courts
March 2011**



Comparison table of cases from the Courts of Dili, Baucau, Suai and Oecusse from January to March 2011 are as shown above.

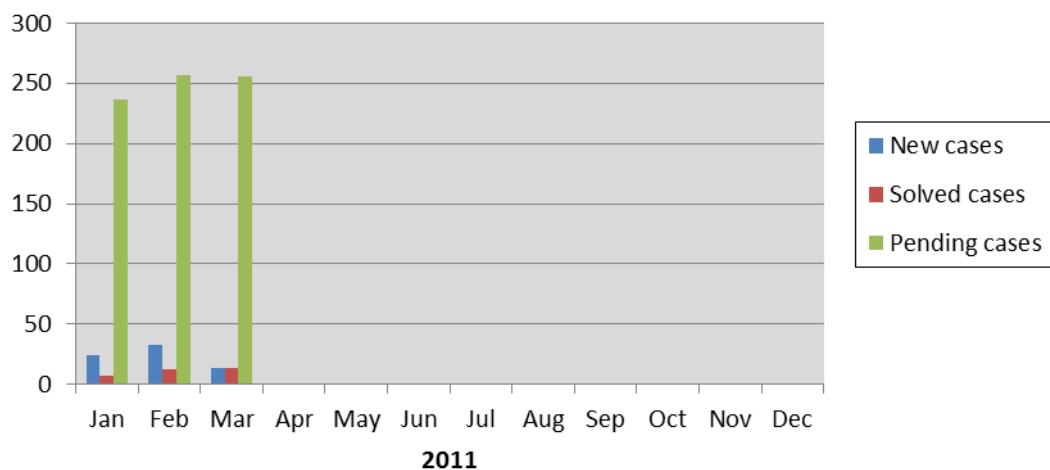
BAUCAU

In February 2011, Court of Baucau processed following penal and civil cases:

Court of Baucau Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	219	236	257										
New cases	24	33	13										70
Solved cases	7	12	14										33
Pending cases	236	257	256										

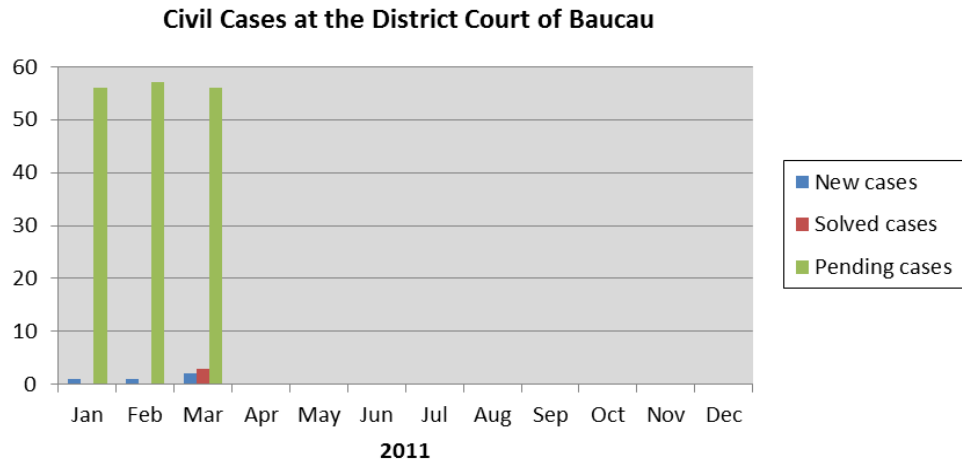
Source: Secretariat of the District Court of Baucau, 31 March 2011

Penal Cases at the District Court of Baucau



Court of Baucau Civil Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	55	56	57										
New cases	1	1	2										4
Solved cases	0	0	3										3
Pending cases	56	57	56										

Source: Secretariat of the District Court of Baucau, 31 March 2011

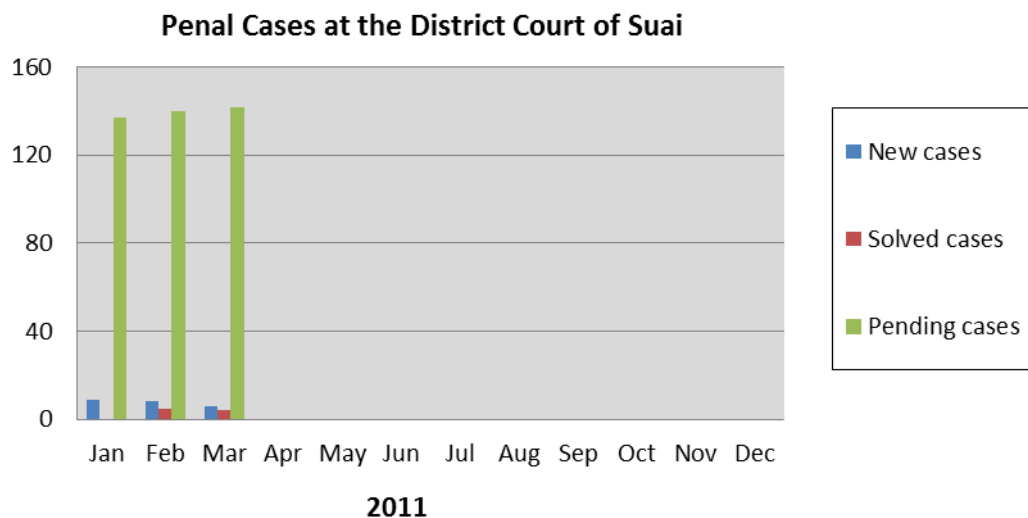


COVALIMA (SUAI COURT)

In February 2011, Court of Suai processed following penal and civil cases:

Court of Suai Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	128	137	140										
New cases	9	8	6										23
Solved cases	0	5	4										9
Pending cases	137	140	142										

Source: Secretariat of the District Court of Suai, 31 March 2011

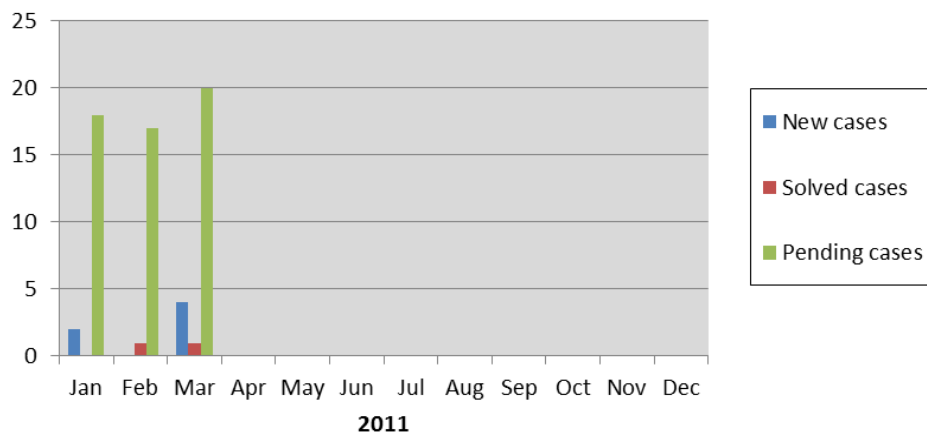


Court of Suai Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	16	18	17										
New cases	2	0	4										6
Solved cases	0	1	1										2
Pending cases	18	17	20										

Source: Secretariat of the District Court of Suai, 31 March 2011

Note: The total number of cases mentioned in pending cases is also included for processing cases which are not trialed yet.

Civil Cases at the District Court of Suai



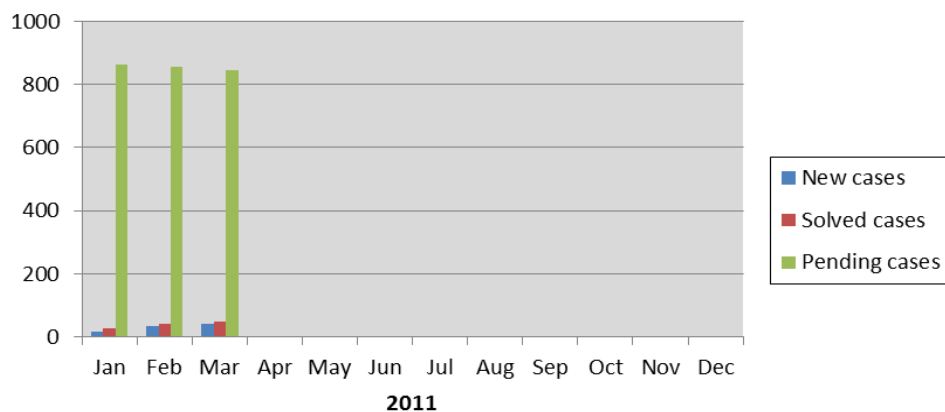
DILI

In February 2011, Court of Dili processed following penal and civil cases:

Court of Dili Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	871	863	855										
New cases	18	34	40										92
Solved cases	26	42	50										118
Pending cases	863	855	845										

Source: Secretariat of the District Court of Dili, 31 March 2011

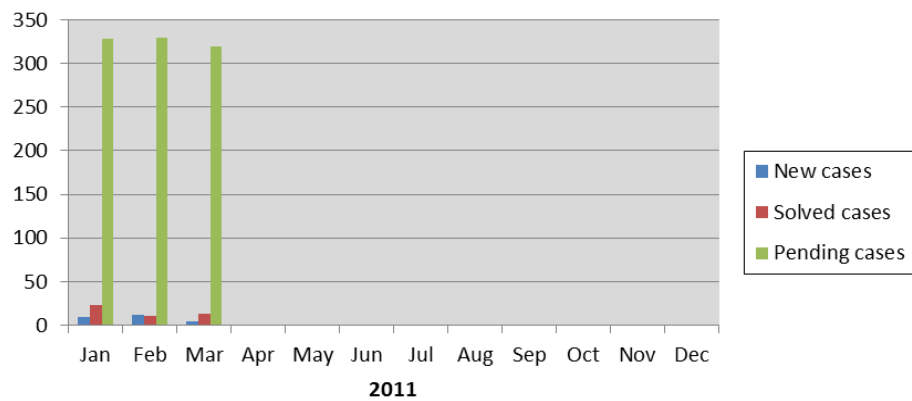
Penal Cases at the District Court of Dili



Court of Dili Civil Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	341	328	329										
New cases	10	12	4										22
Solved cases	23	11	13										34
Pending cases	328	329	320										

Source: Secretariat of the District Court of Dili, 31 March 2011

Civil Cases at the District Court of Dili



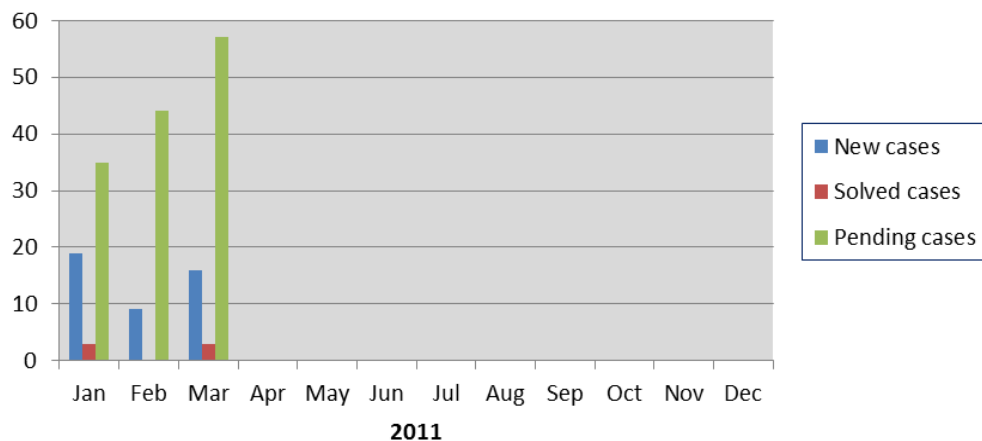
OECUSSE

In February 2011, Court of Oecusse processed following penal and civil cases:

Court of Oecusse Penal Cases	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	19	35	44										
New cases	19	9	16										44
Solved cases	3	0	3										6
Pending cases	35	44	57										

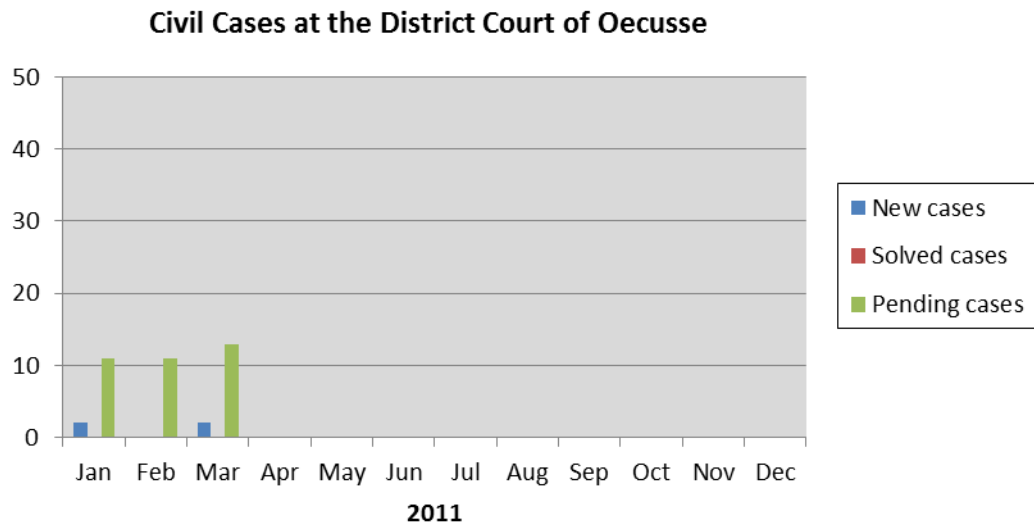
Source: Secretariat of the District Court of Oecusse, 28 March 2011

Penal Cases at the District Court of Oecusse



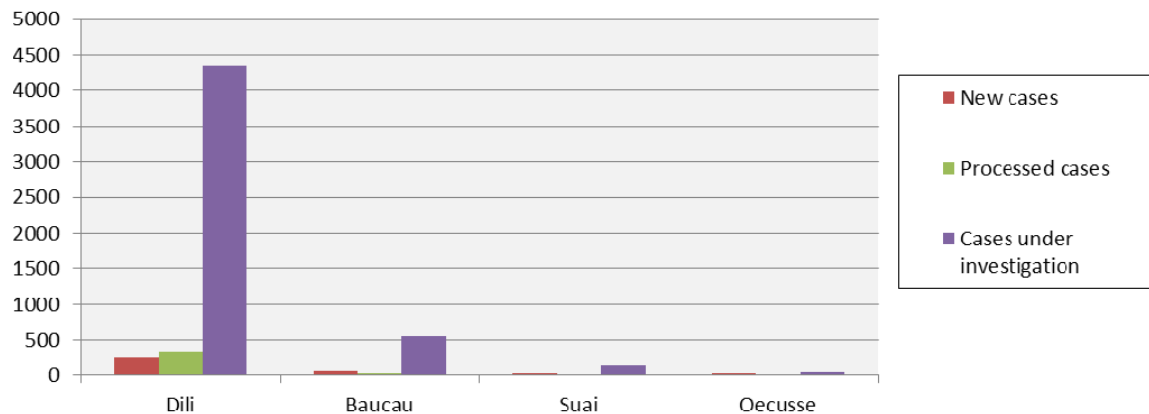
Court of Oecusse Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	9	11	11										
New cases	2	0	2										
Solved cases	0	0	0										
Pending cases	11	11	13										

Source: Secretariat of the District Court of Oecusse, 31 March 2011



DISTRICT PUBLIC PROSECUTION OFFICES

**Comparison of Number of Cases in District Public Prosecution Offices
March 2011**



From January to March 2011, the District Public Prosecution Offices received and processed the following cases:

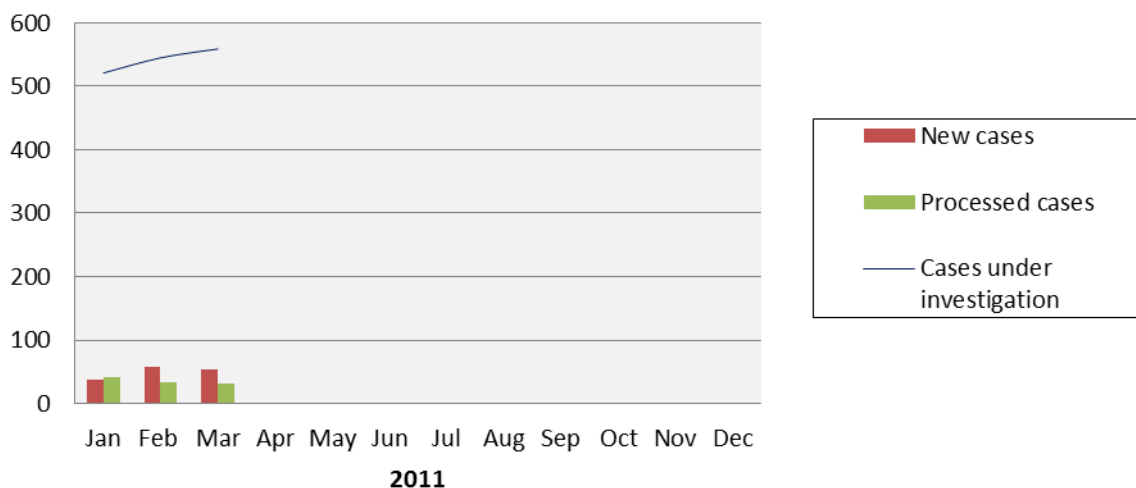
BAUCAU

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	526	521	*536										
New cases	37	58	54										149
Processed cases	42	34	31										107
Cases under investigation	521	545	559										

Source: Press Release of the Office of the Prosecutor General, 08 April 2011

*Note: The data in the column of February 2011 needs adjustment according to the 536 carried over cases from the previous month.

Cases [Baucau Public Prosecution Office]



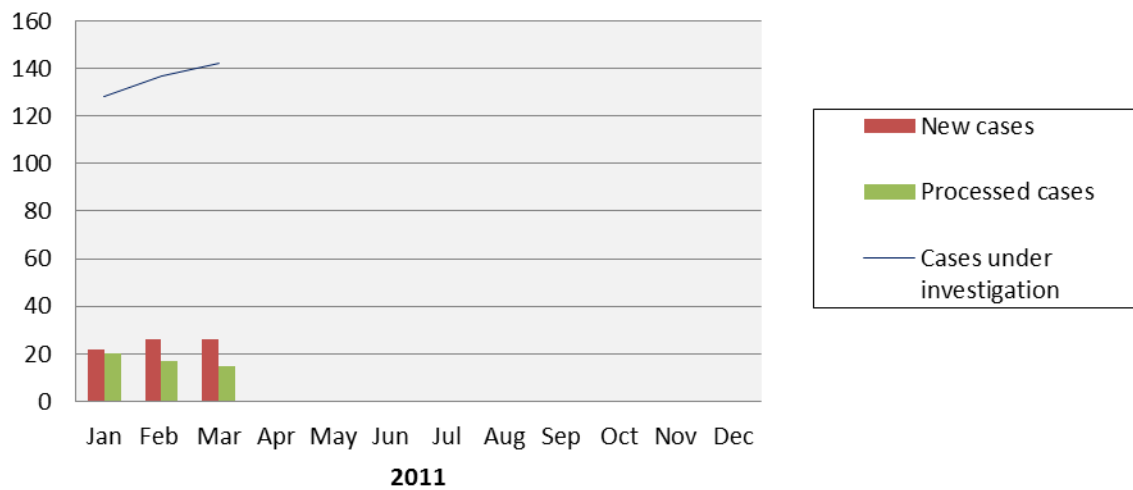
COVALIMA (SUAI COURT)

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	126	128	*131										
New cases	22	26	26										74
Processed cases	20	17	15										52
Cases under investigation	128	137	142										

Source: Press Release of the Office of the Prosecutor General, 08 April 2011

*Note: The data in the column of February 2011 needs adjustment according to the 131 carried over cases from the previous month.

Cases [Suai Public Prosecution Office]

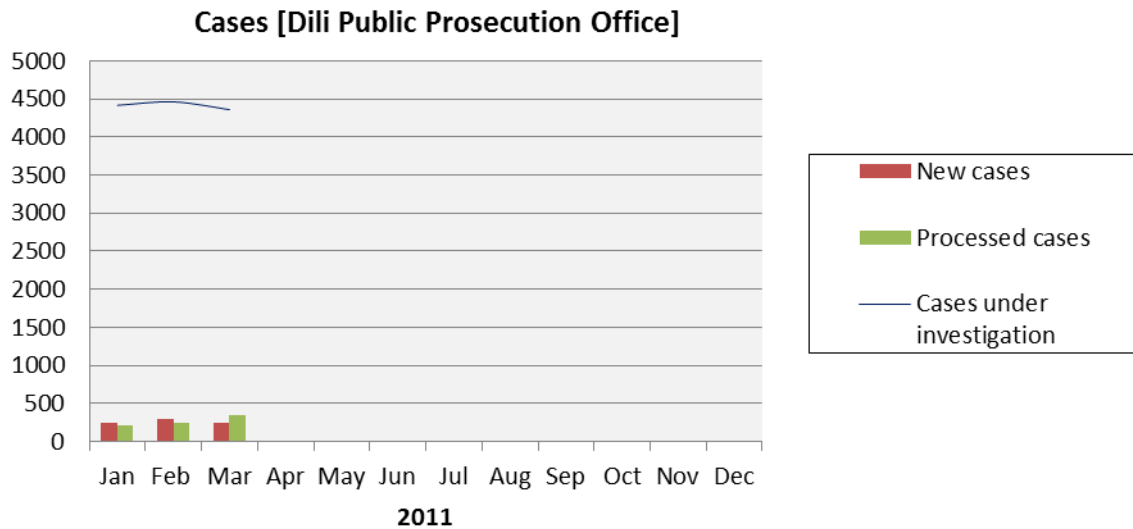


DILI

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	4383	4417	*4465										
New cases	241	297	241										779
Processed cases	207	252	347										806
Cases under investigation	4417	4462	4359										

Source: Press Release of the Office of the Prosecutor General, 08 April 2011

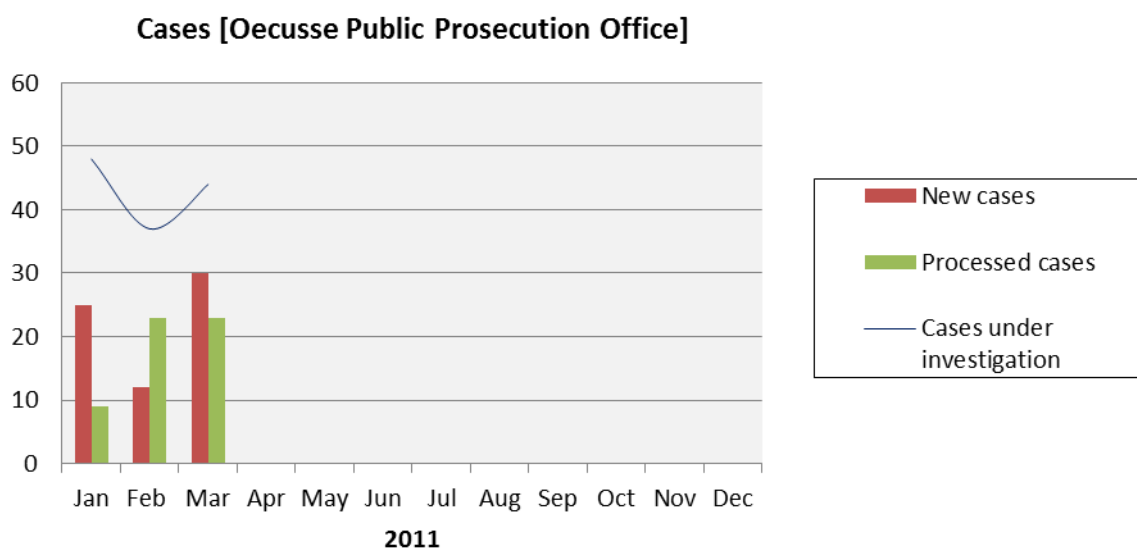
*Note: The data in the column of February 2011 needs adjustment according to the 4465 carried over cases from the previous month.



OECUSSE

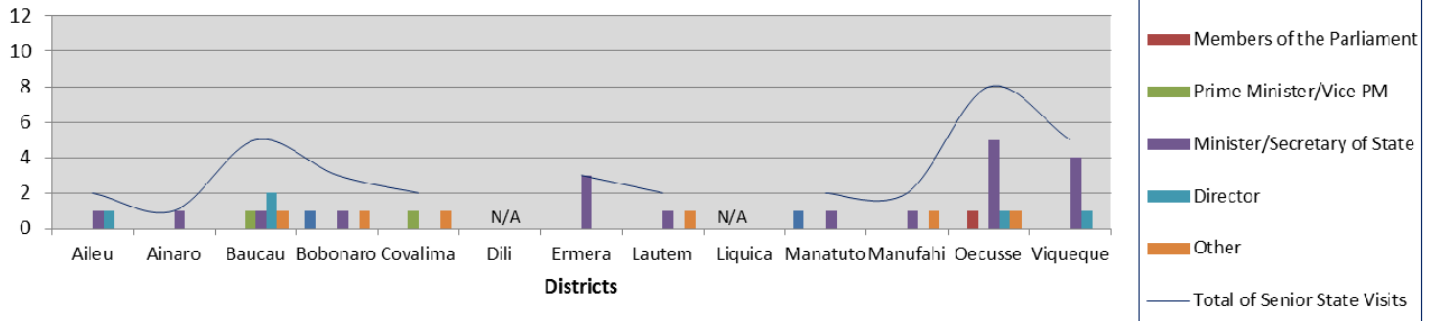
	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	32	48	37										
New cases	25	12	30										67
Processed cases	9	23	23										55
Cases under investigation	48	37	44										

Source: Press Release of the Office of the Prosecutor General, 08 April 2011



SENIOR STATE OFFICIALS' VISITS

Comparison of Official Visits by Districts
March 2011



Note: Data from Dili and Liquica are not available.

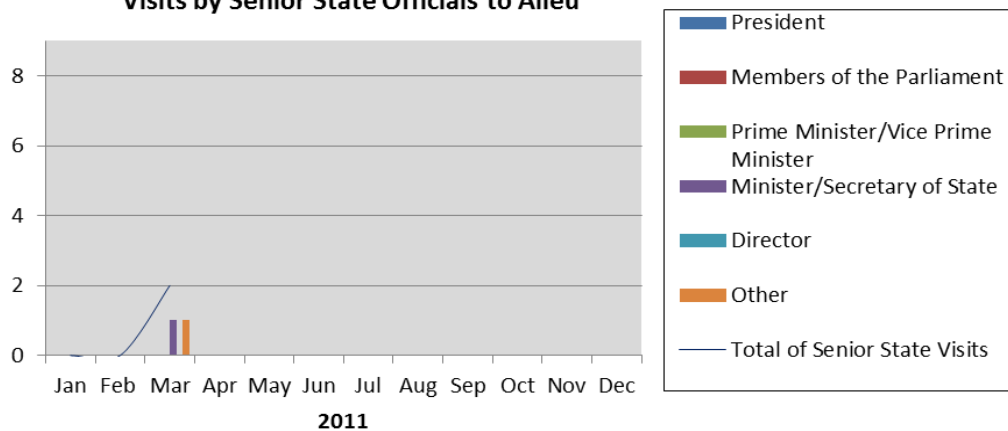
Senior state official visits from Dili to the Districts from January to March 2011 are detailed as follow. In this section, the visit is detailed by the head of the delegation visit.⁵

AILEU

Number of Visits of Senior State Officials to Aileu by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0										0
Members of the Parliament	0	0	0										0
Prime Minister/Vice Prime Minister	0	0	0										0
Minister/Secretary of State	0	0	1										1
Director	0	0	0										0
Other	0	0	1										1
Total of Senior State Visits	0	0	2										2

Source: District Administration Office, 31 March 2011

Visits by Senior State Officials to Aileu



⁵ Methodology: This section is related to the senior state official visits. Only the head of the delegation will be counted by number of visits. Eg.: If the President of the Republic visit one district one time in the month, it is considered "1", if two visits, is considered "2" and so. However, if X number of Members of Parliament, or Y number of Ministers, Secretary of States or Directors are also part of the Delegation, they will not be considered as they are not leading the visit.

March 2011

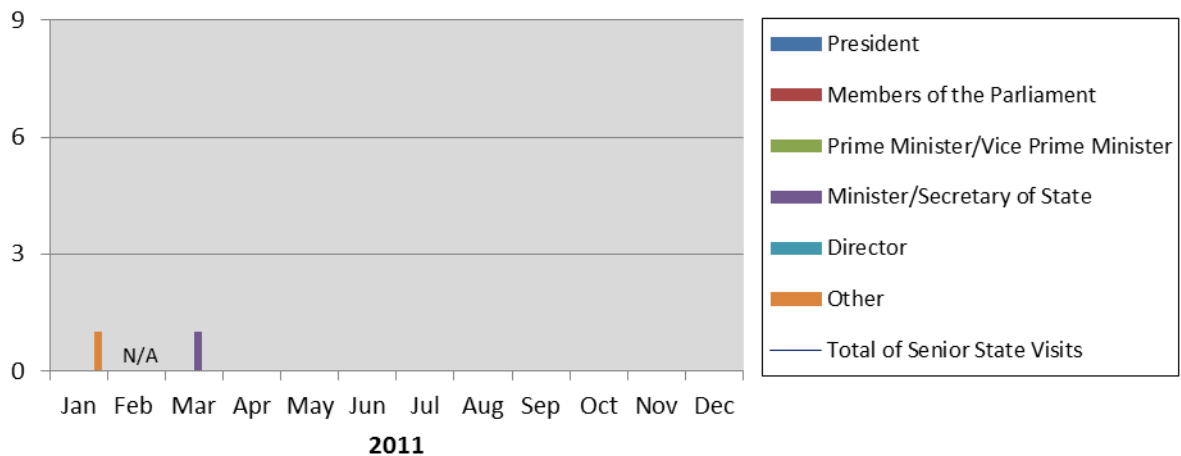
1. On 08 March, the Commissioner of Anti-Corruption Commission visited Aileu district.
2. On 12 March, Minister of Economy and Development Joao Goncalves visited Aileu district and inspected USAID agricultural development project site at Mantane.

AINARO

Number of Visits of Senior State Officials to Ainaro by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	N/A	0										0
Members of the Parliament	0	N/A	0										0
Prime Minister/Vice Prime Minister	0	N/A	0										0
Minister/Secretary of State	0	N/A	1										1
Director	0	N/A	0										0
Other	1	N/A	0										1
Total of Senior State Visits	1		1										2

Source: District Administration Office, 31 March 2011

Visits by Senior State Officials to Ainaro



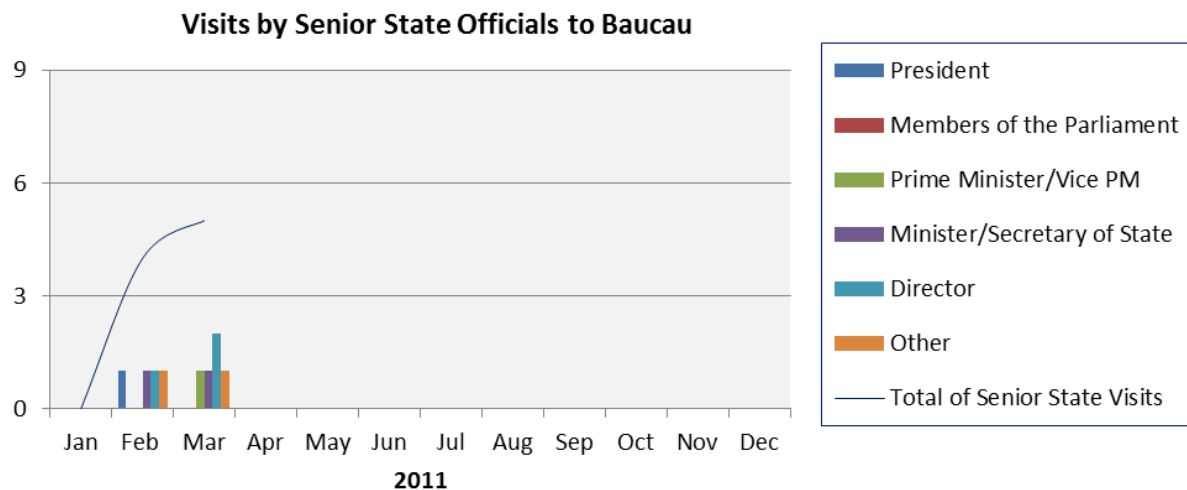
March 2011

1. On the 16 March, the Secretary of State visit Ainaro to announce the Local Development Programme Funds for small and medium scale infrastructure projects in the district.

BAUCAU

Number of Visits of Senior State Officials to Baucau by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	1	0										1
Members of the Parliament	0	0	0										0
Prime Minister/Vice Prime Minister	0	0	1										1
Minister/Secretary of State	0	1	1										2
Director	0	1	2										4
Other	0	1	1										2
Total of Senior State Visits	0	4	5										9

Source: District Administration Office, 31 March 2011



March 2011

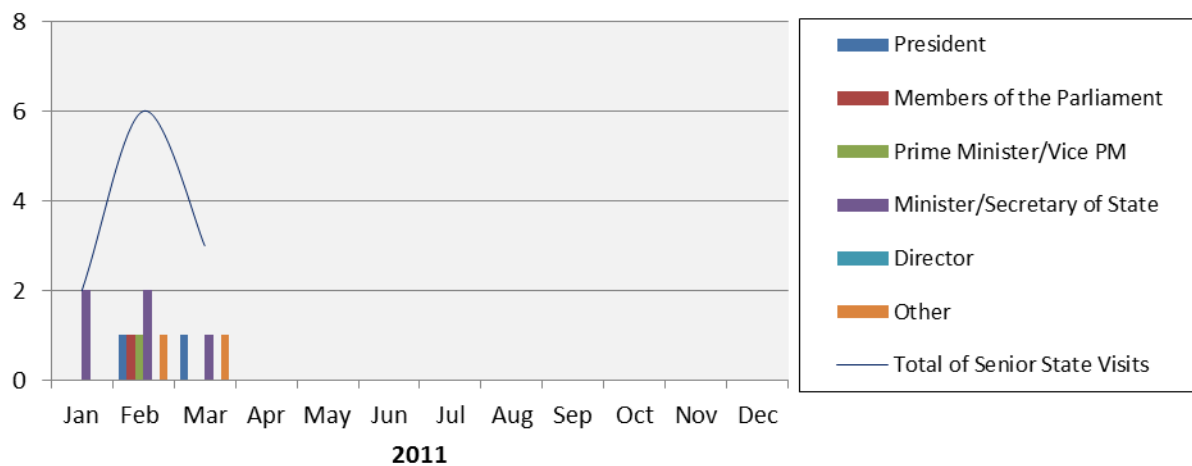
1. On 02 March, the Secretary of State for Region Oecusse visited Baucau to announce the allocation of budget for Local Development Fund in 2011. Director of DNAAS was also present in the occasion.
2. On 07 March, the Director-General of the Ministry of State Administration and Territorial Management visited areas which were affected by flood in Baucau.
3. On 15 March, Director of Civil Service Commission visited Baucau and inspected the recruitment examination for the positions of civil servants.
4. On 25 March, Vice-Prime Minister visited Baucau to inaugurate Pentecostal Church.
5. On 28 March, United Nations USG Alain Le Roy visited District Administration of Baucau and met with District Administrator, Bishop and Judges of Baucau Court.

BOBONARO

Number of Visits of Senior State Officials to Bobonaro by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	1	1										2
Members of the Parliament	0	1	0										1
Prime Minister/Vice Prime Minister	0	1	0										1
Minister/Secretary of State	2	2	1										5
Director	0	0	0										0
Other	0	1	1										2
Total of Senior State Visits	2	6	3										11

Source: District Administration Office_ 31 March 2011

Visits by Senior State Officials to Bobonaro



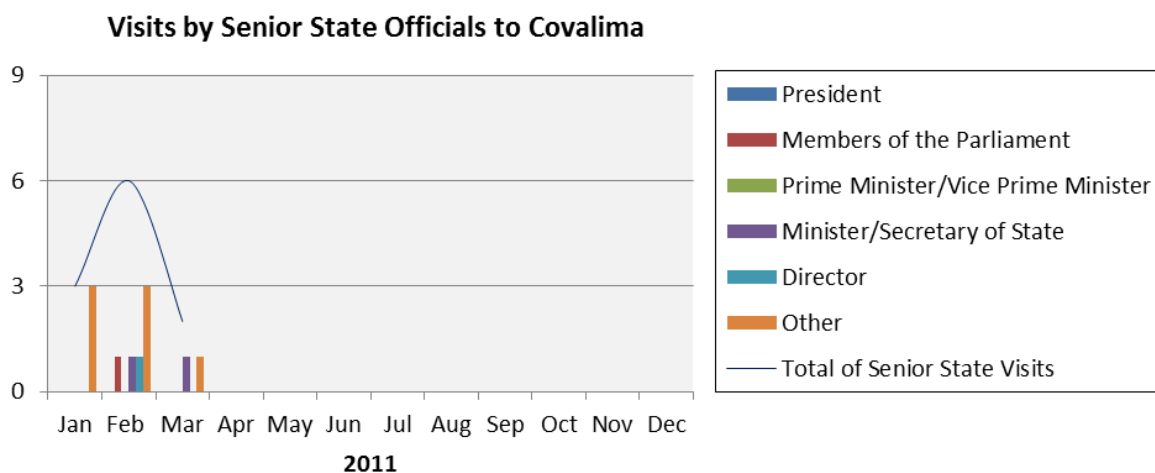
March 2011

1. On 07 March, Secretary of State for Ocusse Region Jorge Teme visited Bobonaro district to announce the budget allocation for 2011 LDP project in the district. US\$ 324,000 is allocated for 2011 LDP projects in Bobonaro.
2. On 09 March, Provedor of PDHJ Sebastiao Dias Ximenes led mobile team of human rights in Balibo sub district. The objectives were to share information to the community and local authority on the work of the PDHJ, to monitoring and investigate the human rights violence cases.
3. On 13 March, President of Republic, Jose Ramos Horta visited suco Batu-Gede in Balibo sub district.

COVALIMA

Number of Visits of Senior State Officials to Covalima by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0										0
Members of the Parliament	0	1	0										1
Prime Minister/Vice Prime Minister	0	0	0										0
Minister/Secretary of State	0	1	1										2
Director	0	1	0										1
Other	3	3	1										7
Total of Senior State Visits	3	6	2										11

Source: District Administration Office, 31 March 2011

**March 2011**

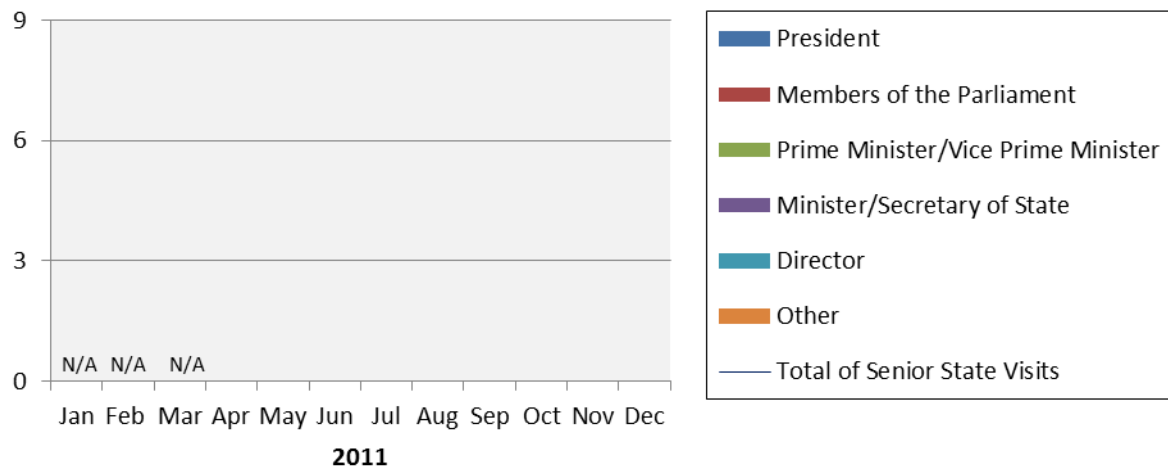
1. On 09 March, Minister of Economy and Development, Joao Goncalves accompanied by Vice-Minister of Finance, Rui Hanjam, European Union Commissioner, DSRSG Finn Reske-Nielson and other diplomats visited Covalima and they were welcomed by District Administrator. The team members were briefed with progress of Rural Development Program in the district.
2. 15 March, the European Commissioner visited Covalima district to observe the implementation school building and rural road under GTZ Rural Development Program II. The rural road links Maucatar and Fatululic sub-districts.

DILI

Number of Visits of Senior State Officials to Dili by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A										
Members of the Parliament	N/A	N/A	N/A										
Prime Minister/Vice Prime Minister	N/A	N/A	N/A										
Minister/Secretary of State	N/A	N/A	N/A										
Director	N/A	N/A	N/A										
Other	N/A	N/A	N/A										
Total of Senior State Visits													

Source: District Administration Office, 31 March 2011

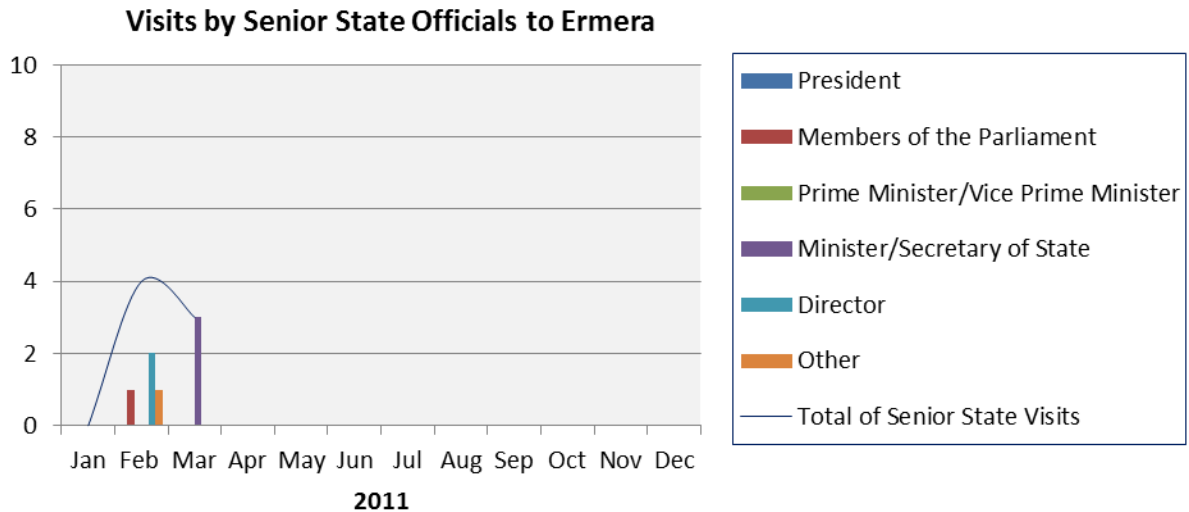
Visits by Senior State Officials to Dili



ERMERA

Number of Visits of Senior State Officials to Ermera by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0										0
Members of the Parliament	0	1	0										1
Prime Minister/Vice Prime Minister	0	0	0										0
Minister/Secretary of State	0	0	3										3
Director	0	2	0										2
Other	0	1	0										1
Total of Senior State Visits	0	4	3										7

Source: District Administration Office, 31 March 2011



March 2011

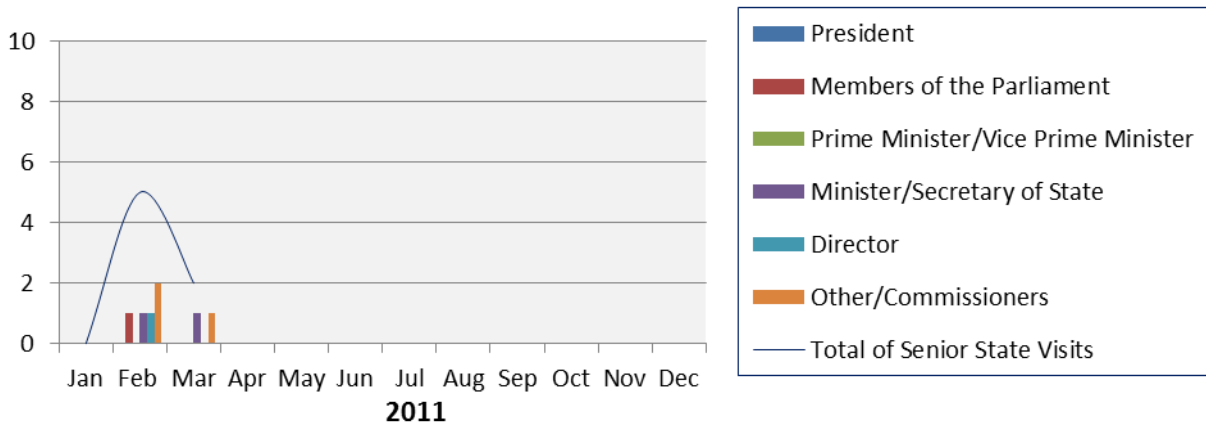
1. On 03 March, Minister of State Administration and Territory Management officially visited Ermera District to announce the Local Development Program budget of 2011. The announced budget was US\$414,000 for small and medium scale infrastructure projects in the district.
2. On 18 March, Ministry of Agriculture and Forestry, Mariano Asanami Sabino visited Ermera district to inaugurate the newly constructed building for District Health Department. In the occasion, the minister also handed over 25 hand tractors, 2 coffee grinding machines, and 2 rice sheller machines to 25 identified farmers' group in the district.
3. On 21 March, Secretary of State for Administration Reform of MSATM visited Ermera district and announced the government funds for Youth Development Program 2011 in the district. The US\$206,343 has been allocated for various programmes for youths. About 100 participants including district staff, youth representatives and Suco Chiefs attended the event.

LAUTEM

Number of Visits of Senior State Officials to Lautem by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0										0
Members of the Parliament	0	1	0										1
Prime Minister/Vice Prime Minister	0	0	0										0
Minister/Secretary of State	0	1	1										2
Director	0	1	0										1
Other	0	2	1										3
Total of Senior State Visits	0	5	2										7

Source: District Administration Office, 31 March 2011

Visits by Senior State Officials to Lautem



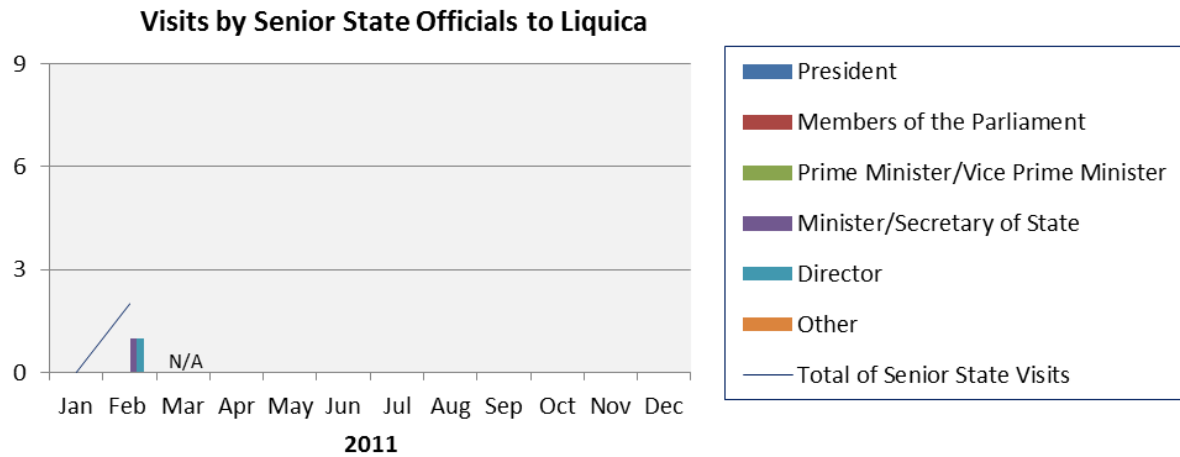
March 2011

1. On 01 March, Secretary of State for Oecusse Region, accompanied by director of DNAAS, UNCDF officials and ministerial staff visited to announce the budget allocated for Local Development Funds in 2011. The ceremony was organized at District Administration hall attended by 80 participants from district sectoral offices, church, local civil society organizations, UNPOL, PNTL, sub-district Administration Offices, and Suco Offices.
2. On 14-19 March, the Health National Team from Inspection, Audit and Research Office visited Lautem District Health Service to audit and assess the progress of district health activities.

LIQUICA

Number of Visits of Senior State Officials to Liquica by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	NA										0
Members of the Parliament	0	0	NA										0
Prime Minister/Vice Prime Minister	0	0	NA										0
Minister/Secretary of State	0	1	NA										1
Director	0	1	NA										1
Other	0	0	NA										0
Total of Senior State Visits	0	2											2

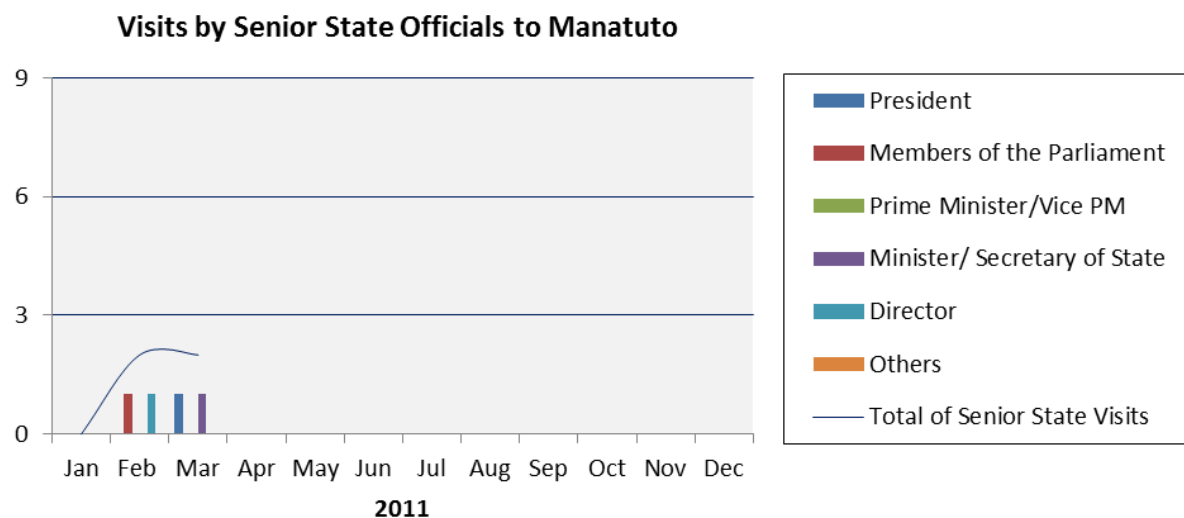
Source: District Administration Office_ 31March 2011



MANATUTO

Number of Visits of Senior State Officials to Manatuto by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	1										1
Members of the Parliament	0	1	0										1
Prime Minister/Vice Prime Minister	0	0	0										0
Minister/Secretary of State	0	0	1										1
Director	0	1	0										1
Other	0	0	0										0
Total of Senior State Visits	0	2	2										4

Source: District Administration Office, 31 March 2011



March 2011

1. On 04 March, the Minister of State Administration and Territorial Management accompanied by Director of Local Development and Territorial Planning visited the district and announced LDP fund 2011 allocated for Manatuto.
2. On 17 March, the President, Jose Ramos Horta visited Nata-bora sub-district in Manatuto. The purpose of the visit is to honour corpses of ex-veterans.

MANUFAHI

Number of Visits of Senior State Officials to Manufahi by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0										0
Members of the Parliament	0	0	0										0
Prime Minister/Vice Prime Minister	0	0	0										0
Minister/Secretary of State	0	1	1										2
Director	0	0	0										0
Other	1	0	1										2
Total of Senior State Visits	1	1	2										4

Source: District Administration Office, 31 March 2011

Visits by Senior State Officials to Manufahi



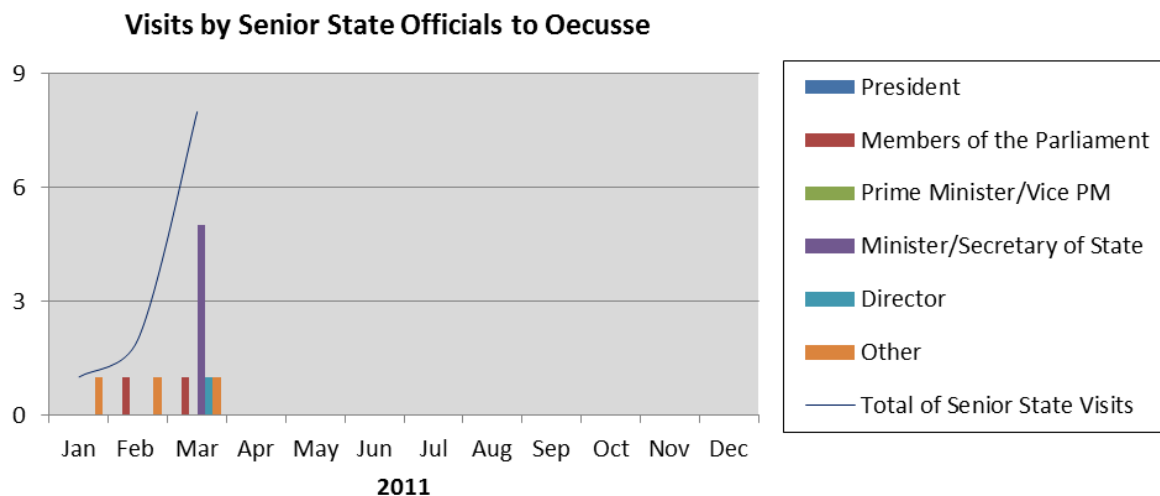
March 2011

1. On 03 March, the Secretary of State for Administrative Reform visited and announced LDP Funds in Manufahi District.
2. On 21 March, Ambassador of Portugal visited and inspected the construction of St. Anthony Shrine in Fatuberliu Sub-District.

OECUSSE

Number of Visits of Senior State Officials to Oecusse by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0										0
Members of the Parliament	0	1	1										2
Prime Minister/Vice Prime Minister	0	0	0										0
Minister/Secretary of State	0	0	5										5
Director	0	0	1										1
Other	1	1	1										3
Total of Senior State Visits	1	2	8										11

Source: District Administration Office, 31 March 2011

**March 2011**

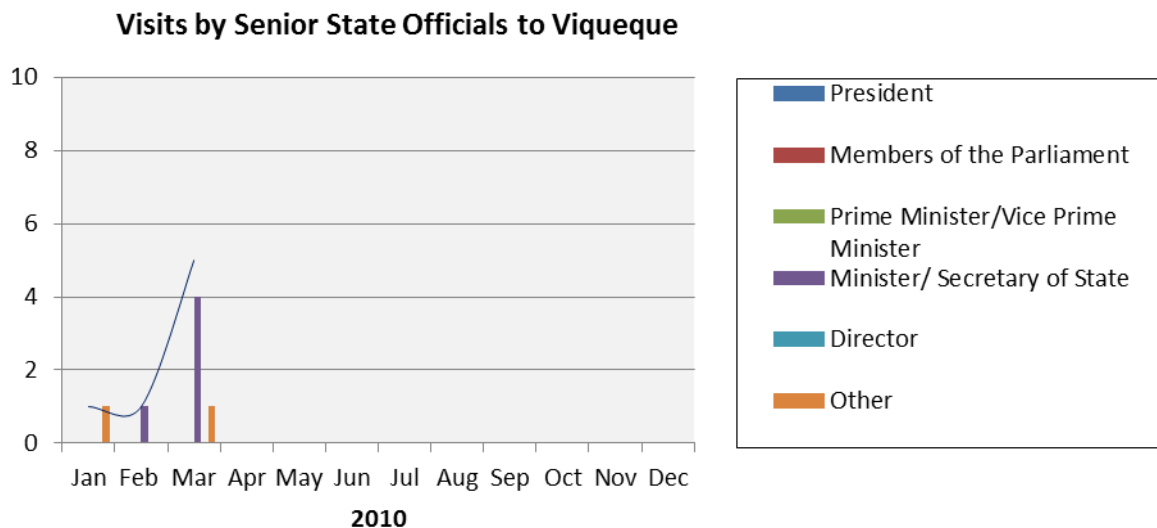
1. On 02 March, the Minister of State Administration and Territorial Management, Arcangelo Leite, led a meeting and announced the Local Development Fund in Oecusse district.
2. On 07 March, the ministerial team from the Departments for Customs, Oil Revenue and Inland Revenue of Ministry of Finance conducted workshop on private sectors' contribution for the national development by paying taxes in Oecusse.
3. On 11 March, five Members of Parliament from Committee E (Committee for Elimination of Poverty, Rural and Regional Development and Gender Equality) visited Oecusse and held a public hearing with the community leaders and community representatives from Suco Cunha and Lalissuc, Pante Macassar Sub-District and monitored projects financed by Timorese Government. The five members of the Parliament were Osorio Florindo, Maria Rosa Camara, Gertrudes Moniz, Virginia Ana Bela and Domingos Costa.
4. On 15 March, the CNE Commissioner for Political Parties Affairs and Candidacies, held socialization on preparation of the parliamentary and legislative elections in 2012 to the members of the District Assembly in Oecusse District.
5. On 17 March, the Secretary of State for Natural Resources, held socialization on Petroleum Fund 2010 and 2011 in Oesilo Sub-District.

6. On 22 March, the Secretary of State for Promotion and Equality, the Vice Minister of Justice, Vice President of Parliament and other two members of the Parliament, and the General Prosecutor participated in the Ceremony to institute the building “Uma Fatin Hamutuk” which aims to assist victims of domestic violence, namely physical and mental treatment and access to justice without expenses.
7. On 23 March, the Vice Minister of Justice held a meeting with community of Oesilo Sub-District to socialize the law of Human Rights and Citizenships.
8. On 26 March, the Minister of Education visited Education Department Office and some schools in Oecusse District.

VIQUEQUE

Number of Visits of Senior State Officials to Aileu by Head of the Delegation	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0										0
Members of the Parliament	0	0	0										0
Prime Minister/Vice Prime Minister	0	0	0										0
Minister/Secretary of State	0	1	4										5
Director	0	0	1										1
Other	1	0	0										1
Total of Senior State Visits	1	1	5										7

Source: District Administration Office, 31 March 2011



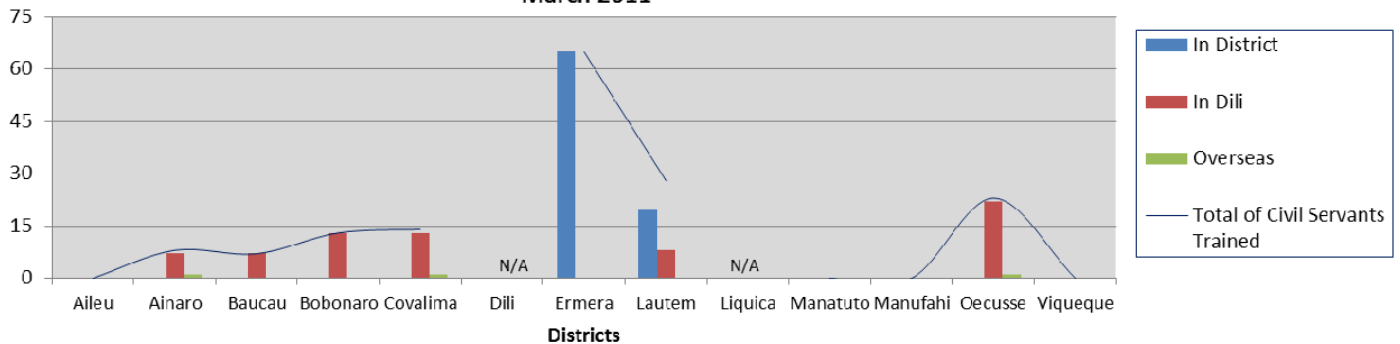
March 2011

1. On 03 March, Secretary of State for Oecusse Region accompanied by Director of DNAAS announced the budget allocated for local development funds in Viqueque. The event was attended by District Administrator, district staff staff, chiefs of departments in the district, Suco Chiefs and Suco Administrative Assistants.

2. On 09 March, representative of Secretary of State for Natural Resources held a meeting with community and youth of Suco Maluro at Beaco in Suco office Maluro. Around 40 participants including local youths, chiefs of aldeias, chiefs of sucos, suco administration assistants, community, sub-district administrator, UNPOL, PNTL, manager of Toke Company, and staff of SERN attended the meeting. The objective of the meeting was to disseminate information on the work of Toke Company in Beaco and to find solution of local employment issues.
3. On 17-20 March, Secretary of State of Culture and the secretariate team visited Borubai in Makadiki Suco to observe the community activity on culture and to propose the construction of a culture center. About 100 participants attended the event.
4. On 20 March, the Secretary of State for Security visited family cemetery and offered wreath at Suco Loihuno of Sub-District Ossu in Viqueque.
5. On 19–20 March, the Secretary of State for Energy Policy visited Viqueque as the President of PST (Timorese Socialist Party) party to organize consolidation meeting with PST supporters in Uatolari and Uatocarbau sub-districts.

TRAINING OF CIVIL SERVANTS

Comparison of Number of Civil Servants Officially Trained by Districts
March 2011



Note: Data of Dili and Liquica are not available.
No training in Aileu, Manatuto, Manufahi and Viqueque in the month of March.

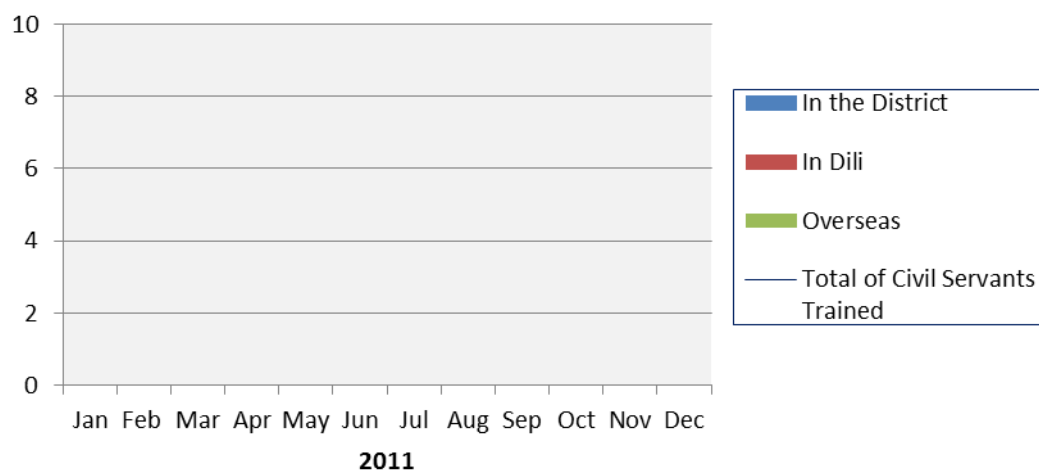
The number of the district civil servants trained from January to March 2011 is detailed as follows:

AILEU

Number of Civil Servants from Aileu Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	0	0										0
In Dili	0	0	0										0
Overseas	0	0	0										0
Total of Civil Servants Trained	0	0	0										0

Source: District Administration Office, 31 March 2011

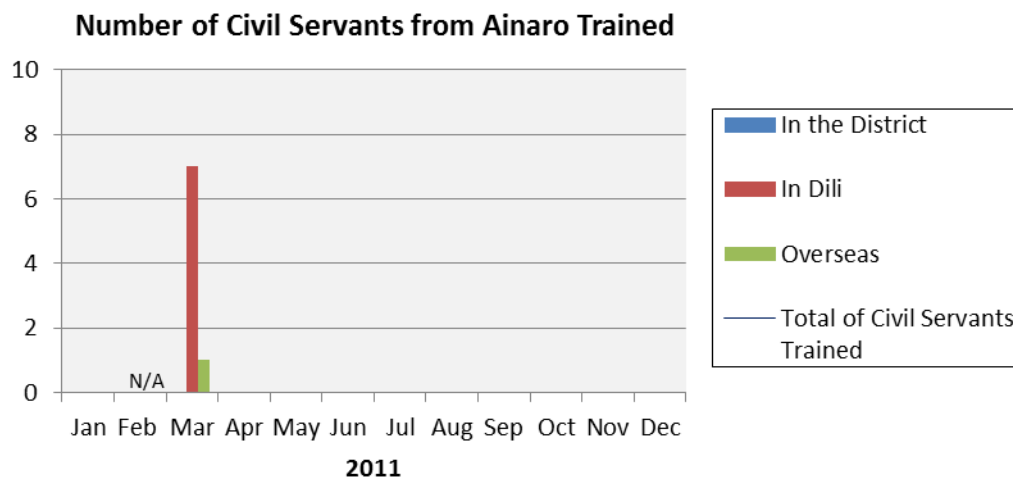
Number of Civil Servants from Aileu Trained



AINARO

Number of Civil Servants from Ainaro Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	N/A	0										0
In Dili	0	N/A	7										7
Overseas	0	N/A	1										1
Total of Civil Servants Trained	0		8										8

Source: District Administration Office, 31 March 2011



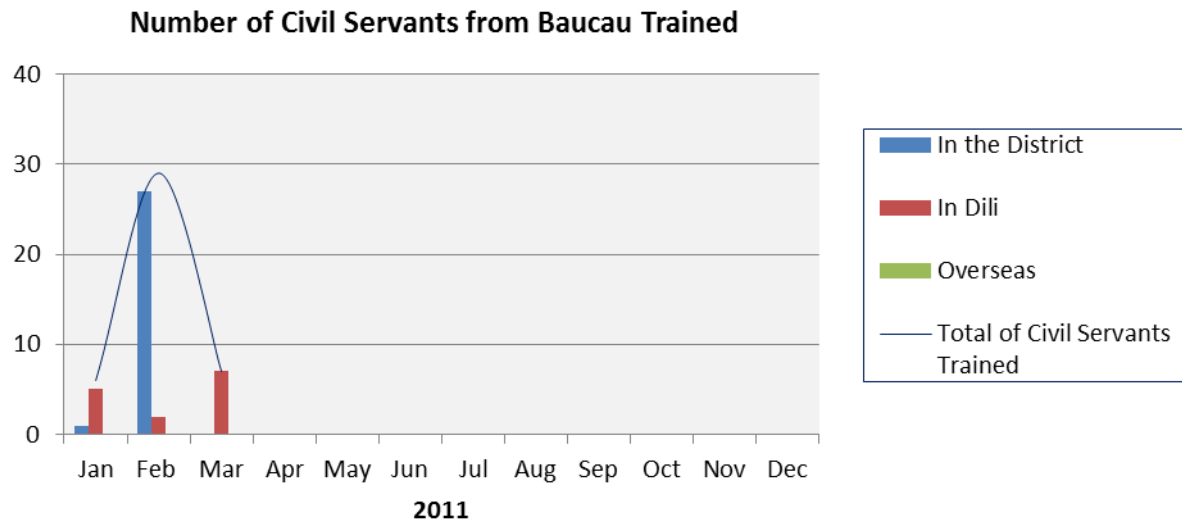
March 2011

1. On 28 March, the District Administrator and the Social Economy Officer attended one day training about the scholarship for the freedom fighting heroes' children in Dili.
2. On 29-30 March, Ainaro SDS Director Hilarao Ramos da Silva, SDS DPHO's Nutrition officers, Agostinho Bianco de Araujo and Jacinta Barros, and PES DPHO staff Filomeno de Araujo attended 2-day training on nutrition campaign. After the training, the participants will return to district and will organize public awareness campaign on nutrition and health.
3. On 30 March, the coordinator of Water and Sanitation Service resumed his position upon completion of 2 years of technical training at Surabaya in Indonesia.
4. On 30 March, District Development Officer and District Finance Officer attended training on LDP and DDP implementation, assessment and analysis in Dili.

BAUCAU

Number of Civil Servants from Baucau Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	1	27	0										28
In Dili	5	2	7										14
Overseas	0	0	0										0
Total of Civil Servants Trained	6	29	7										42

Source: District Administration Office, 31 March 2011



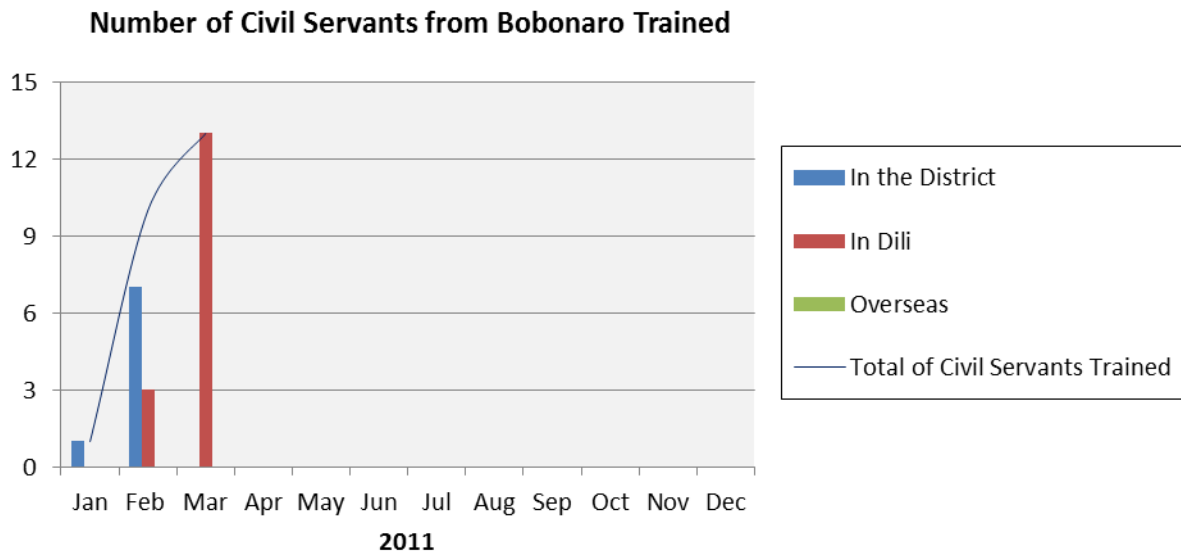
March 2011

1. On 23 March, 7 staff from District Health Department attended 2-day training on TBC and HIV in Dili.

BOBONARO

Number of Civil Servants from Bobonaro Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	1	7	0										8
In Dili	0	3	13										16
Overseas	0	0	0										0
Total of Civil Servants Trained	1	10	13										24

Source: District Administration Office, 31 March 2011



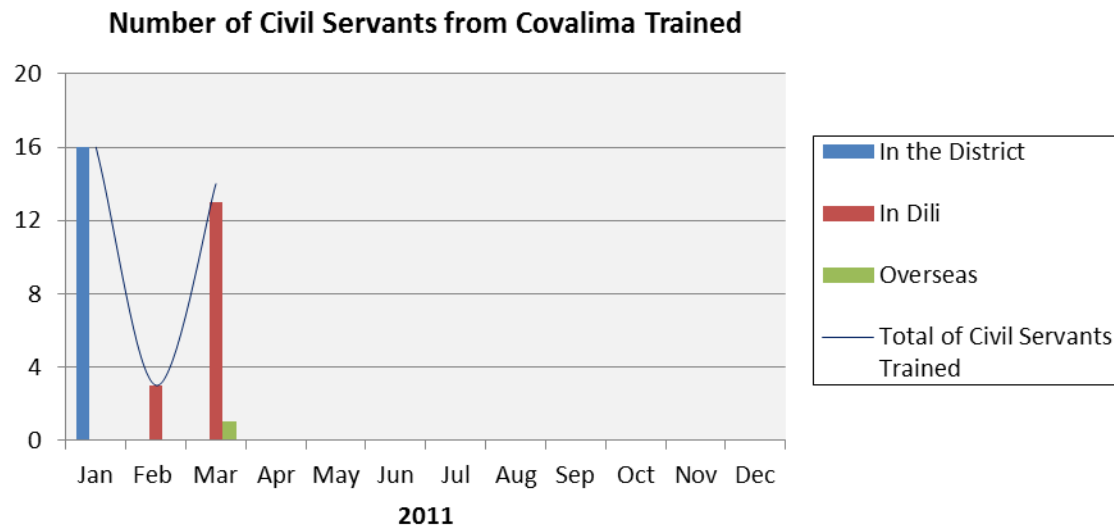
March 2011

- On 28 March, 13 staff from Bobonaro district Education Office attended training of trainers in Ministry of Education in Dili.

COVALIMA

Number of Civil Servants from Covalima Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	16	0	0										16
In Dili	0	3	13										16
Overseas	0	0	1										1
Total of Civil Servants Trained	16	3	14										33

Source: District Administration Office, 31 March 2011



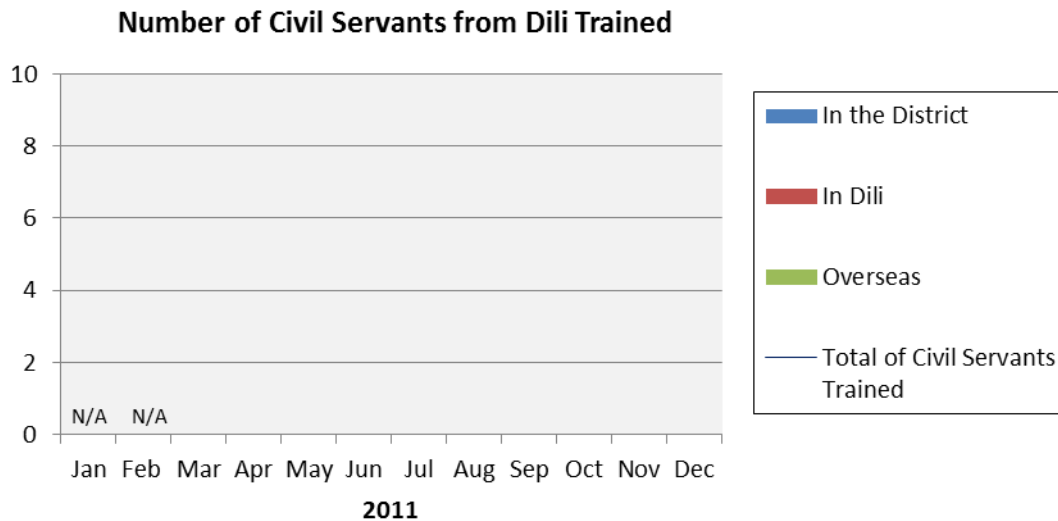
March 2011

1. On 01-03 March, 4 health officers attended training on management and financial report system at Ministry of Health in Dili.
2. On 07-09 March, a health program officer attended training on mental health care and treatment system in Dili.
3. On 14-16 March, 8 officers from district Health Service attended training on how to diagnose and well treatment for Tuberculosis and leprosy in Dili.
4. On 04-19 March, Tuberculosis Program Officer attended a comparative study on tuberculosis treatment in Thailand.

DILI

Number of Civil Servants from Dili Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	NA										
In Dili	N/A	N/A	NA										
Overseas	N/A	N/A	NA										
Total of Civil Servants Trained	NA	NA	NA										

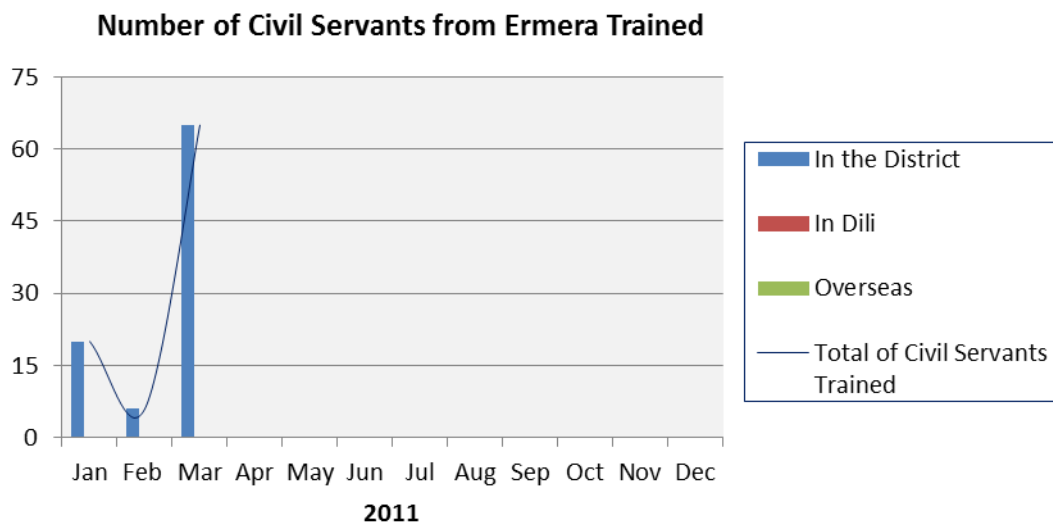
Source: District Administration Office, 31 March 2011



ERMERA

Number of Civil Servants from Ermera Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	20	6	65										91
In Dili	0	0	0										0
Overseas	0	0	0										0
Total of Civil Servants Trained	20	6	65										91

Source: District Administration Office, 31 March 2011



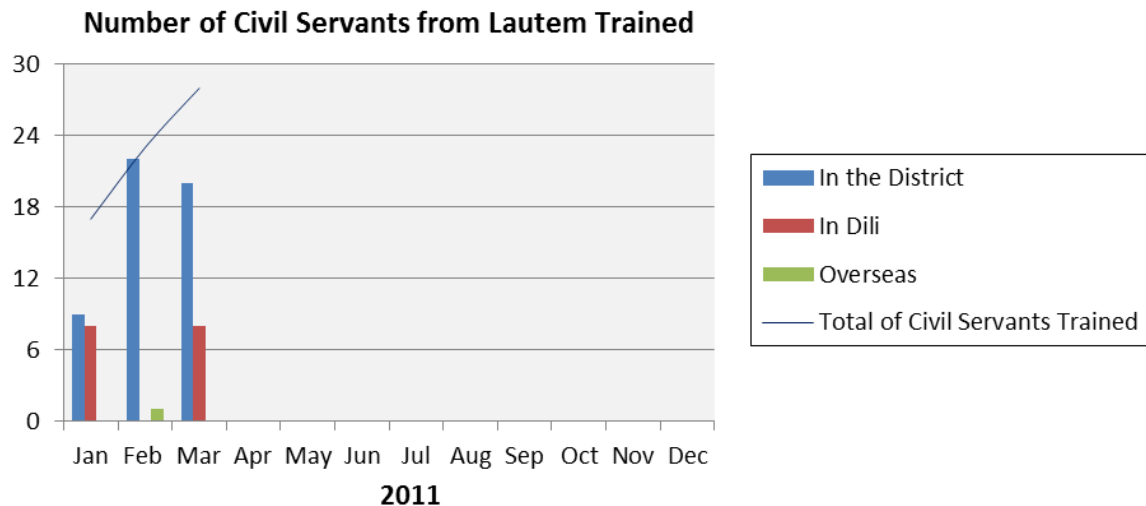
Marh 2011

- On 28-31 March, 65 primary school teachers from Ermera district attended training on school environment related to students' health in the sub-districts Lete-Foho and Railako. The Training was facilitated by International NGO SHARE Japan.

LAUTEM

Number of Civil Servants from Lautem Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	9	22	20										51
In Dili	8	0	8										16
Overseas	0	1	0										1
Total of Civil Servants Trained	17	23	28										68

Source: District Administration Office, 31 March 2011



March 2011

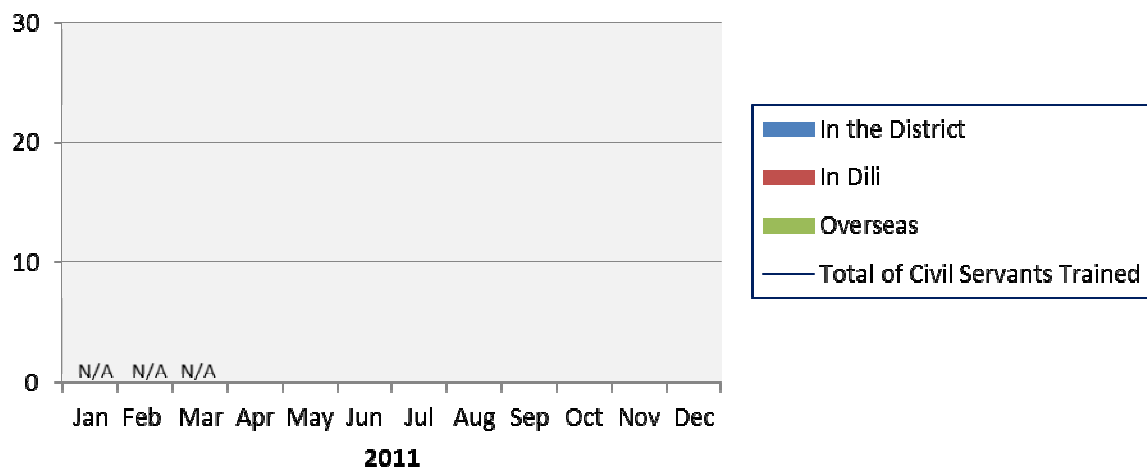
1. On 02-05 March, 3 civil servants from Lautem District Health Service attended 4-day training on annual planning at Ministry of Health in Dili.
2. On 23-25 March, a staff from Lautem District Health Service attended 4-day training on natural health at Ministry of Health in Dili.
3. On 23-25 March, 20 civil servants from Lautem District Health Service attended 4-day training on natural family planning at District Education Office in Lautem.
4. On 28-29 March, 4 civil servants from Lautem District Health Service attended 3-day training on nutritional advocacy at Ministry of Health in Dili.

LIQUICA

Number of Civil Servants from Liquica Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	0	0	NA										0
In Dili	0	0	NA										0
Overseas	0	0	NA										0
Total of Civil Servants Trained	0	0	NA										0

Source: District Administration Office_ 31 March 2011

Number of Civil Servants from Liquica Trained

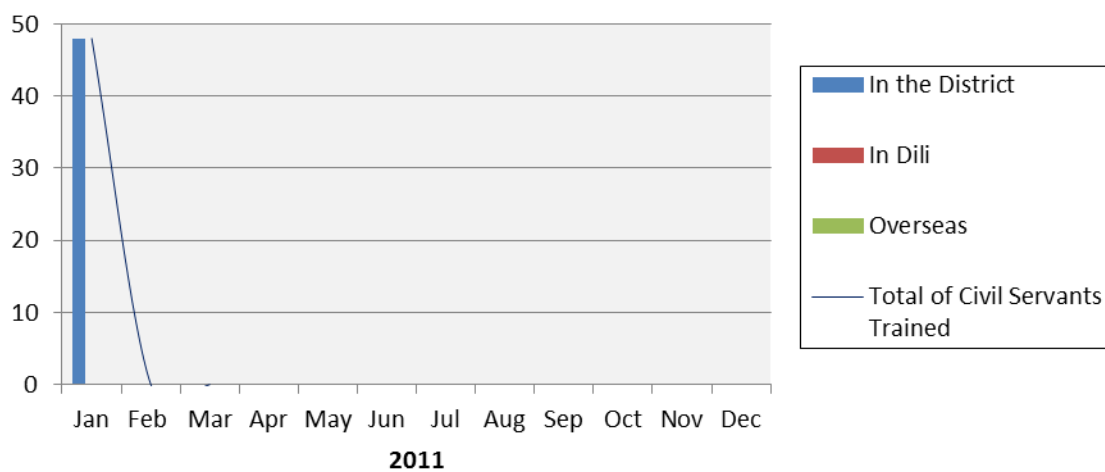


MANATUTO

Number of Civil Servants from Manatuto Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	48	0	0										48
In Dili	0	0	0										0
Overseas	0	0	0										0
Total of Civil Servants Trained	48	0	0										48

Source: District Administration Office, 31 March 2011

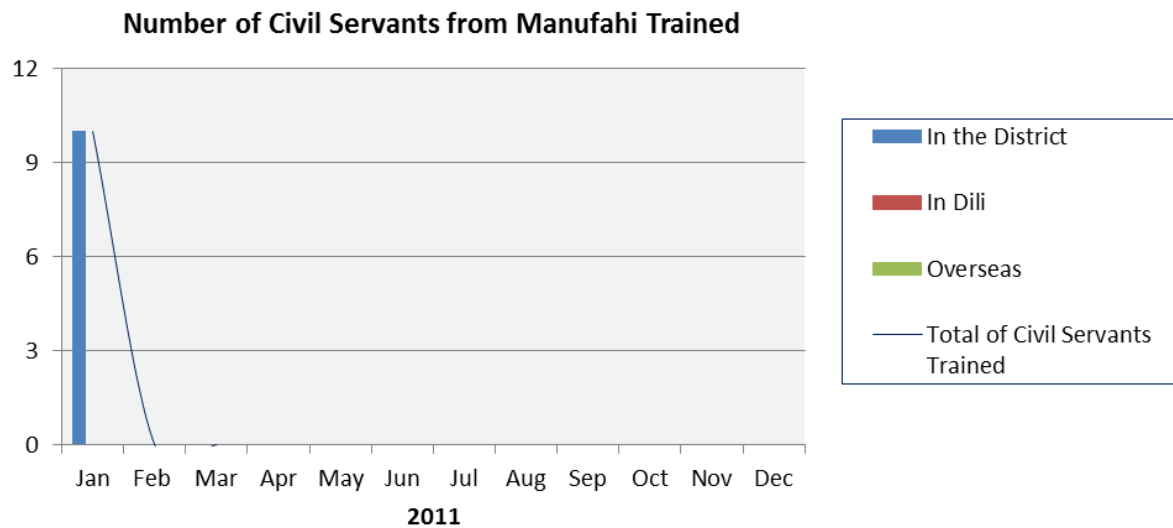
Number of Civil Servants from Manatuto Trained



MANUFAHI

Number of Civil Servants from Manufahi Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	10	0	0										10
In Dili	0	0	0										0
Overseas	0	0	0										0
Total of Civil Servants Trained	10	0	0										10

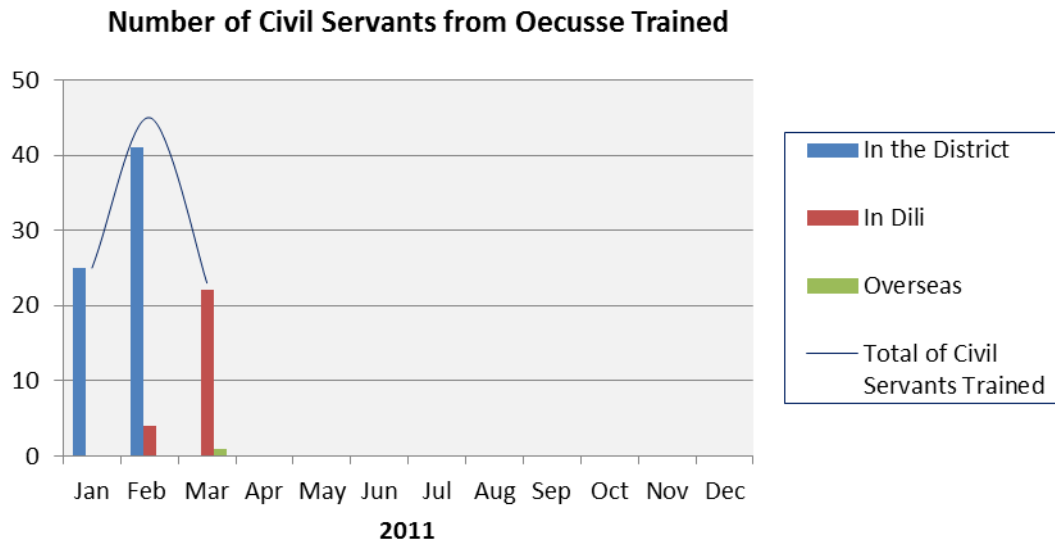
Source: District Administration Office, 31 March 2011



OECUSSE

Number of Civil Servants from Oecusse Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	25	41	0										66
In Dili	0	4	22										26
Overseas	0	0	1										1
Total of Civil Servants Trained	25	45	23										93

Source: District Administration Office, 31 March 2011



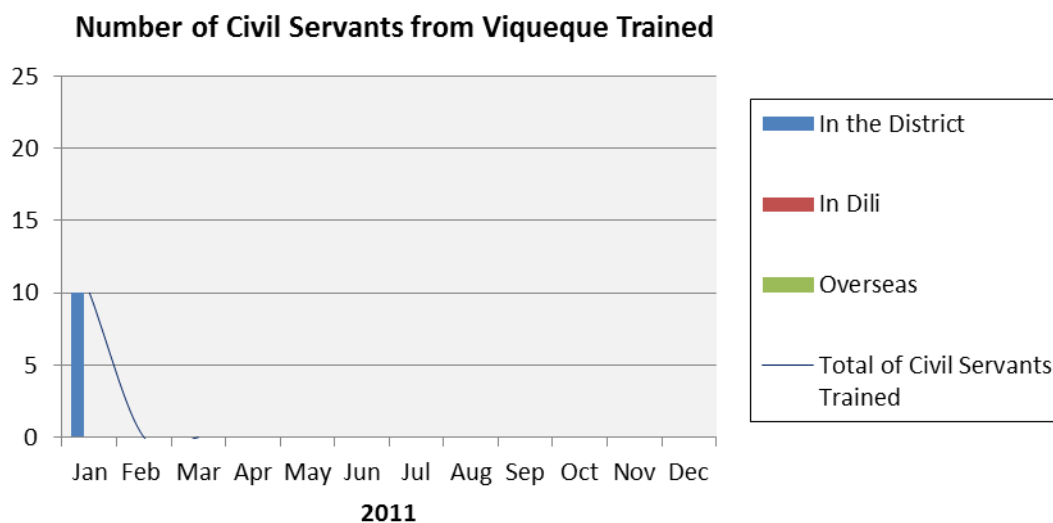
March 2011

1. On 07-12 March, District Administrator attended basic training on humanitarian charter and minimum standards in disaster response sphere project at Jakarta in Indonesia.
2. On 15-17 March, 22 staff from District Trainers Team attended training on health environmental program in Dili.

VIQUEQUE

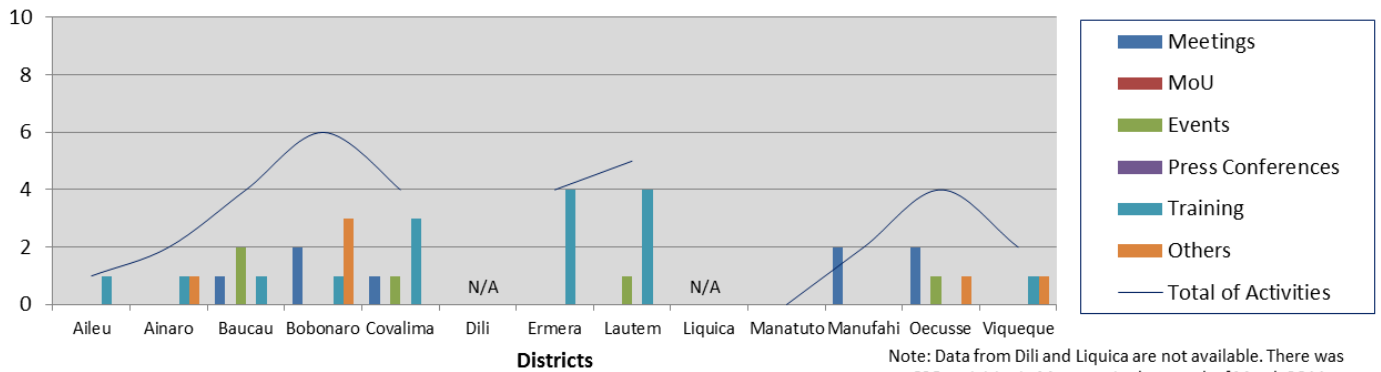
Number of Civil Servants from Viqueque Trained	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	10	0	0										10
In Dili	0	0	0										0
Overseas	0	0	0										0
Total of Civil Servants Trained	10	0	0										10

Source: District Administration Office, 28 March 2011



CIVIL SOCIETY ACTIVITIES

Comparison of Activities of Civil Society Organizations by Districts
March 2011



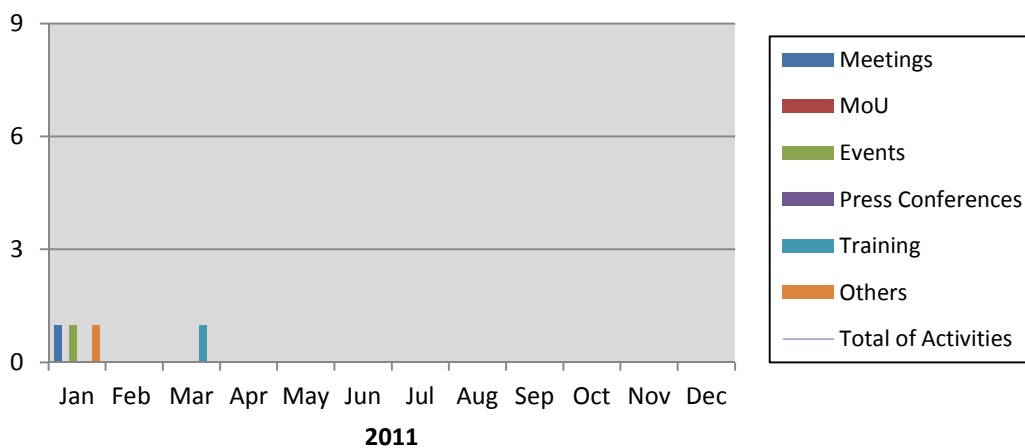
From January to March 2011, the activities of NGOs in the districts are as follows:

AILEU

Civil Society Activities in Aileu	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	0	0										1
MoU	0	0	0										0
Events	1	0	0										1
Press Conferences	0	0	0										0
Training	0	0	1										1
Others	1	0	0										1
Total of Activities	3	0	1										4

Source: Democratic Governance Support Unit/ UNMIT_ 31 March 2011

Activities of Civil Society in Aileu



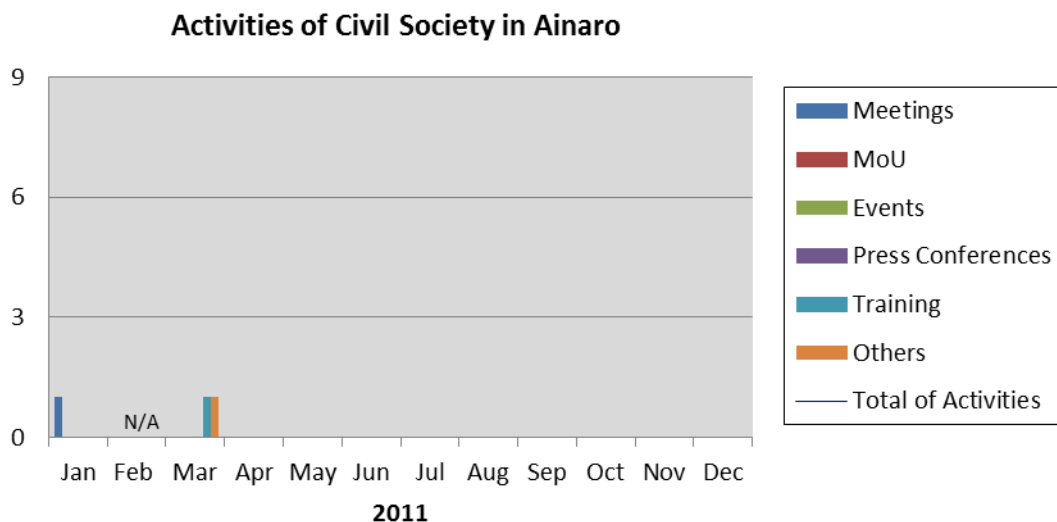
March 2011

1. On 31 March, Aileu Office of Plan Timor organized a month long training on bamboo craft at Suco Liurai in Aileu Villa. 10 local youths attended the skill development training and were capable to initiate small scale income generation activity.

AINARO

Civil Society Activities in Ainaro	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	N/A	0										1
MoU	0	N/A	0										0
Events	0	N/A	0										0
Press Conferences	0	N/A	0										0
Training	0	N/A	1										1
Others	0	N/A	1										1
Total of Activities	1		2										3

Source: Democratic Governance Support Unit/ UNMIT, 31 March 2011



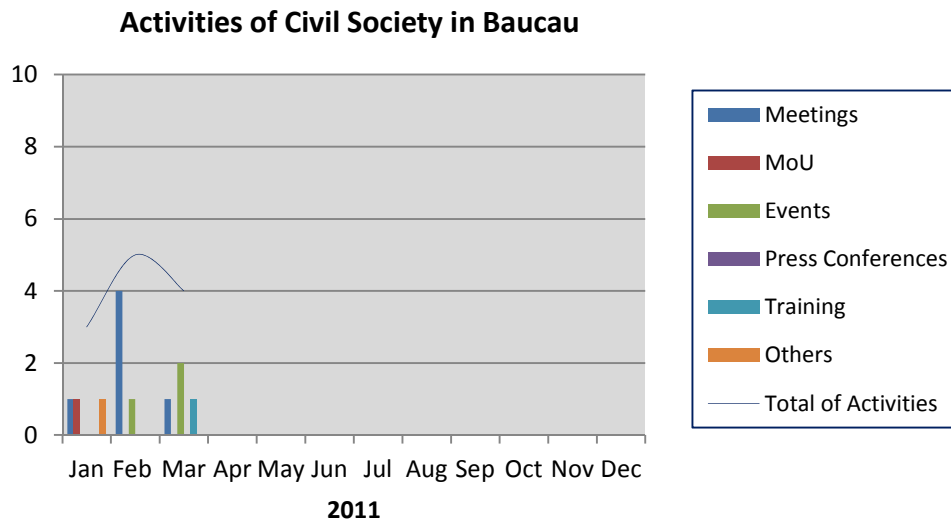
March 2011

1. On 08-09 March, the Red Cross Timor-Leste conducted community level training training on HIV AIDS awareness in Ainaro.
2. On 29 March, the local NGO Hametin Ita Rai completed monitoring domestic violence cases in four Sucos and shared information on how men can help to reduce domestic violence against women in the Sucos.

BAUCAU

Civil Society Activities in Baucau	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	4	1										6
MoU	1	0	0										1
Events	0	1	2										3
Press Conferences	0	0	0										0
Training	0	0	1										1
Others	1	0	0										1
Total of Activities	3	5	4										12

Source: Democratic Governance Support Unit/ UNMIT, 31 March 2011

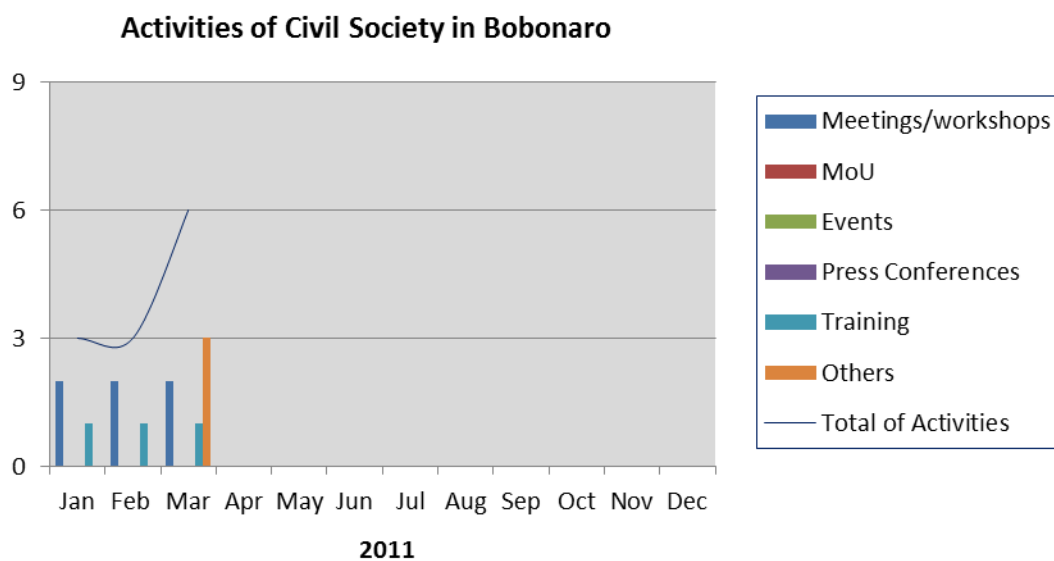
**March 2011**

1. The Catholic Relief Service (CRS) conducted family planning workshops in six (6) sub-districts of Baucau.
2. The Community Transformation Institute (CTI) conducted meeting in Venilale Sub-District with KORKA martial art group.
3. On 15-17 March, The Asian Foundation (TAF) trained the Association of Community Leaders (ALKB) of Baucau to develop their strategic planning.
4. The Rede fetu NGO organized awareness campaign about domestic violence and HIV-AIDS amongst youth groups in Laga Sub-District.

BOBONARO

Civil Society Activities in Bobonaro	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	2	2	2										6
MoU	0	0	0										0
Events	0	0	0										0
Press Conferences	0	0	0										0
Training	1	1	1										3
Others	0	0	3										3
Total of Activities	3	3	6										12

Source: Democratic Governance Support Unit/ UNMIT, 31 March 2011

**March 2011**

1. On 11-12 March, the Asia Foundation (TAF) held two days training on prevention of domestic violence to youth and women representatives from Suco Council members in office of Entrepreneur Development Centre. Objective of the training was to enhance knowledge of youth and women representatives to prevent domestic violence in the suco.
2. On 17 March, Chamber of Commerce and Industry (CCI) Bobonaro and National Directorate of Rural Economy Development together with ILO conducted a workshop on private sector empowerment in district administration hall to build capacity in private sectors to undertake local development works and maintenance. Around 25 participants comprised of distric and sub district administrators and local contractors attended the workshop.
3. On 21 March, local NGO Organizasaun Haburas Moris (OHM) organized comparative study between suco chiefs and women suco councils from Covaliamia and Bobonaro district.
4. On 24 March, Umbrella Organization for Martial Arts in Timor Leste (FESTIL) organized a Seminar on Implementation on Martial Law in TL in Suco Odomau Meeting hall. Around 50 participants comprised of Suco Chiefs of Sub-District

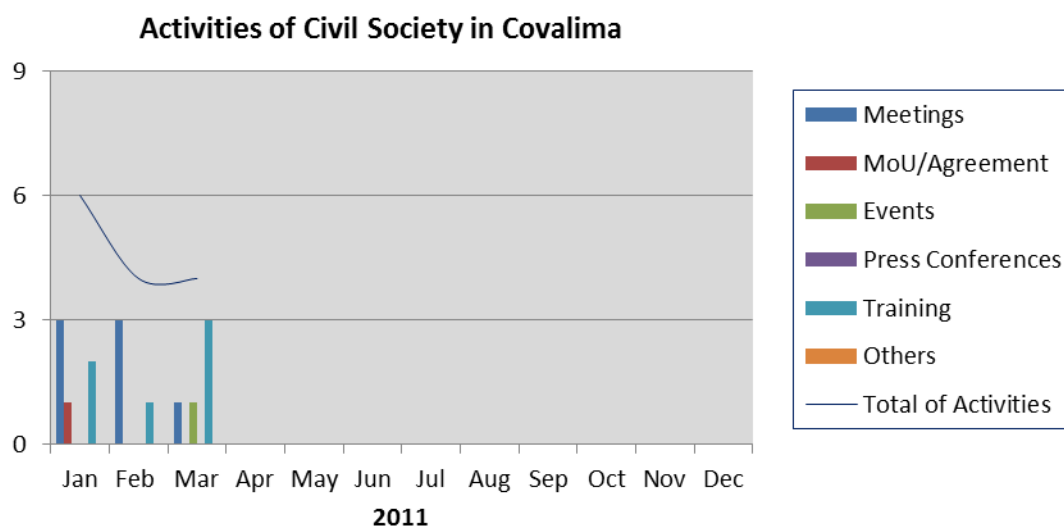
Administrator of Maliana, PNTL officers, FDTL Officers, Youth groups attended the seminar.

5. On 24 March, Care International facilitated a workshop on Community based Infrastructure works in Meeting hall District Administration Bobonaro. The objective of was to facilitate local government, community members and local contractors to perform recruitment process and project implementation “Rural Roads and Good Governance Project”, a project supported by Care International with support from ADB and JICA aimed to increase access to social service and economic activities through improvement of rural roads facilities
6. On 29 March, The Asia Foundation (TAF) facilitated a meeting on Election Preparation in District Bobonaro aimed to review electoral process in order to prepare community member participation towards election 2012.

COVALIMA

Civil Society Activities in Covalima	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	3	3	1										7
MoU	1	0	0										1
Events	0	0	1										1
Press Conferences	0	0	0										0
Training	2	1	3										5
Others	0	0	0										0
Total of Activities	6	4	4										14

Source: Democratic Governance Support Unit/ UNMIT, 31 March 2011



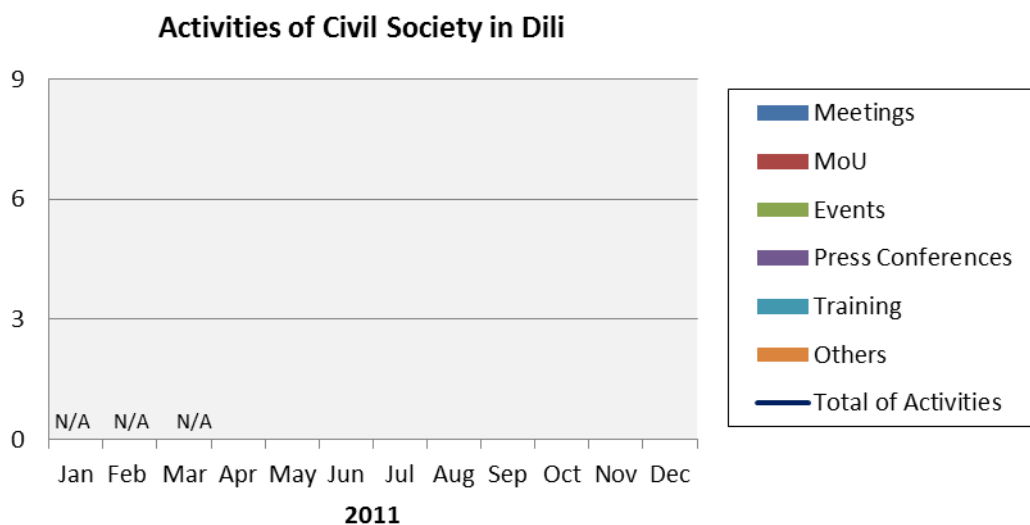
March 2011

1. On 08 March, Fokupers NGO and Community Center with support of the District Administrator celebrated International Women Day. The event was addressed by District Administrator and attended by PNTL, women and vulnerable groups.
2. On 08-09 March, the Red Cross Timor-Leste organized refreshment training on natural disasters risk assessment.
3. On 22 March, local NGO and its partner Agriculture, Food and Security Unit held a coordination meeting and shared progress and activities of the first trimester of the year.
4. On 22-23 March, Oxfam Suai Office trained the local farmers of Suai Loro to produce organic fertilizer for the use of farm land.
5. On 22-23 March, the local NGO Hadomi Malu trained the farmers from Kar and Camenasa of Batar in Sale to produce seeds on their own farm land.

DILI

Civil Society Activities in Dili	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	NA										
MoU	N/A	N/A	NA										
Events	N/A	N/A	NA										
Press Conferences	N/A	N/A	NA										
Training	N/A	N/A	NA										
Others	N/A	N/A	NA										
Total of Activities													

Source: Democratic Governance Support Unit/ UNMIT, 31 March 2011

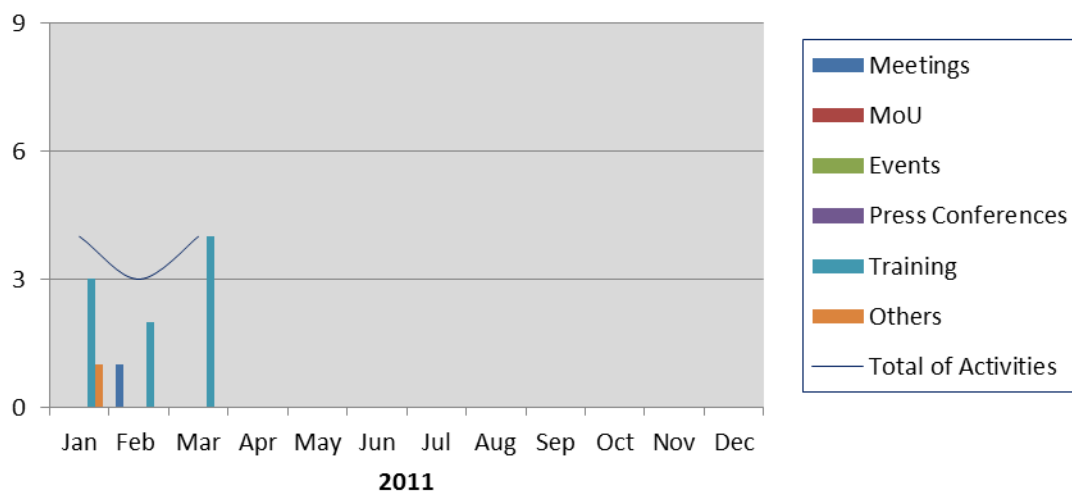


ERMERA

Civil Society Activities in Ermera	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	1	0										1
MoU	0	0	0										0
Events	0	0	0										0
Press Conferences	0	0	0										0
Training	3	2	4										9
Others	1	0	0										1
Total of Activities	4	3	4										11

Source: Democratic Governance Support Unit/ UNMIT, 31 March 2011

Activities of Civil Society in Ermera



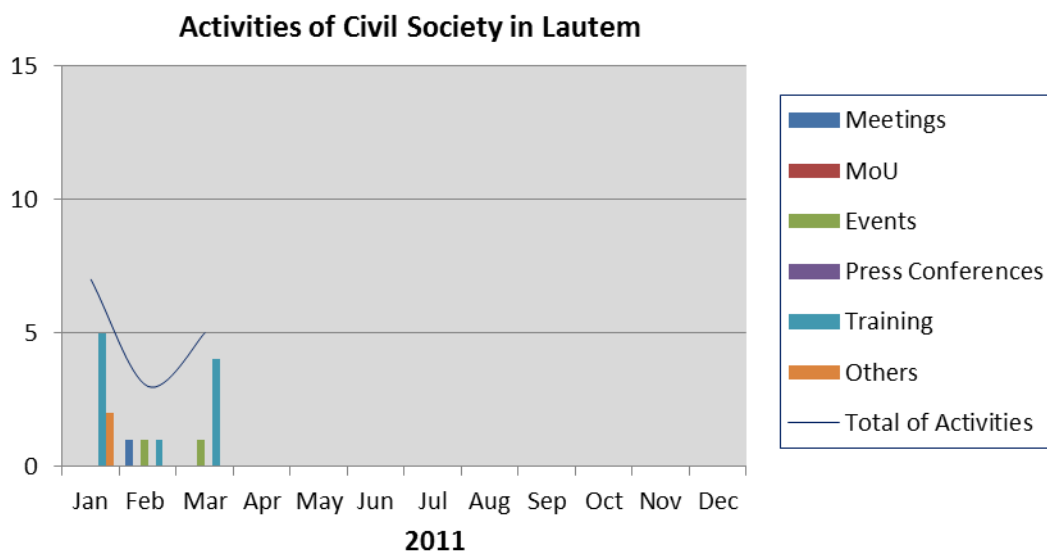
March 2011

- On 16 March, NGO Forum (FONGTIL) and Local NGO Lian Distritu Ermera (LIDER -Voice of Ermera) conducted a training on good governance and decentralization in Gleno. 35 participants from local NGOs, students and district CVTL officers attended the training.
- On 18 March, NGO FOKUPER in coordinate with District Gender Focal Point conducted training on violence against women at District Administration hall. Around 17 participants from PNTL Office and local NGO attended the training.
- On 01-30 March, Science of Life System 24/7(SOLS 24/7) conducted regular English course for 47 local students. The students were also given knowledge on leadership and agriculture so that they can well represent in local development program.
- On 01-30 March, Youth Vocational Training Centre Gleno conducted various training on administration, agriculture, food processing, tourism, life skills, computer course, and small business promotion to 58 students from local community in the district.

LAUTEM

Civil Society Activities in Lautem	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	1	0										1
MoU	0	0	0										0
Events	0	1	1										2
Press Conferences	0	0	0										0
Training	5	1	4										10
Others	2	0	0										2
Total of Activities	7	3	5										15

Source: Democratic Governance Support Unit/ UNMIT, 31 March 2011

**March 2011**

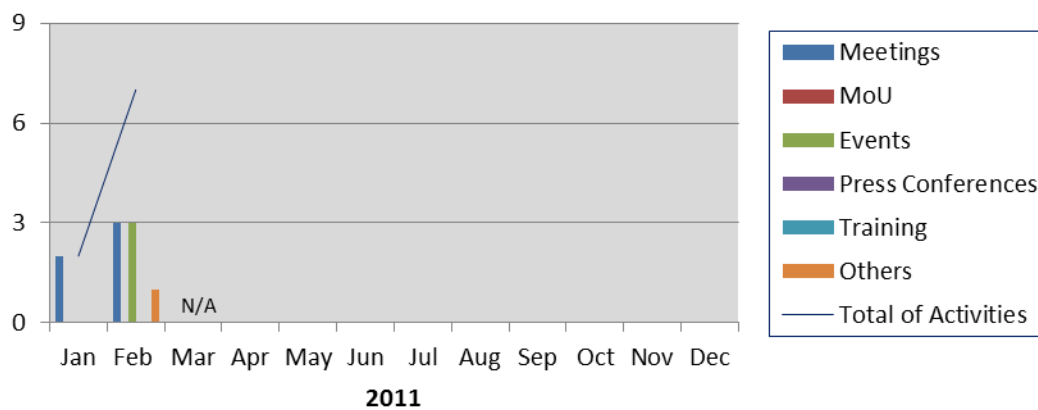
1. On 09 March, Catholic Church organized the event of Ash Wednesday at St. Peter Church Lautem in Lospalos. About 500 local inhabitants attended the open air mass led by parish of St. Petter.
2. On 10 March, Plan NGO organized two days training on child protection in Esperance Office hall. Around 25 participants from local NGOs, child protection officer, PNTL and district staff attended the training.
3. On 21-22 March, LUZEIRO NGO conducted two days training on awareness raising against gender based violence in suco Illomar. The participants were also briefed on Victims Referral Network and law against Domestic Violence. 25 participants including local youths, members of Suco Councils, women representatives, PNTL, and Church representatives attended the training.
4. On 23 March, LUZEIRO NGO conducted one day training on awareness raising against gender based violence at Suco Aelebere in Illomar sub-district. 25 local youths, members of Suco Councils, women representatives, PNTL, and Church representatives attended the training.
5. On 31 March, Catholic Relief Service (CRS) conducted one day training on natural family planning at Suco Cacavem in Lospalos sub district. About 30 participants including Suco Chiefs, members of Suco Councils, Suco Administrative Assistant and local community attended the training.

LIQUICA

Civil Society Activities in Liquica	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	2	3	NA										3
MoU	0	0	NA										0
Events	0	3	NA										3
Press Conferences	0	0	NA										0
Training	0	0	NA										0
Others	0	1	NA										1
Total of Activities	2	7	NA										7

Source: Democratic Governance Support Unit/ UNMIT_ 31 March 2011

Activities of Civil Society in Liquica

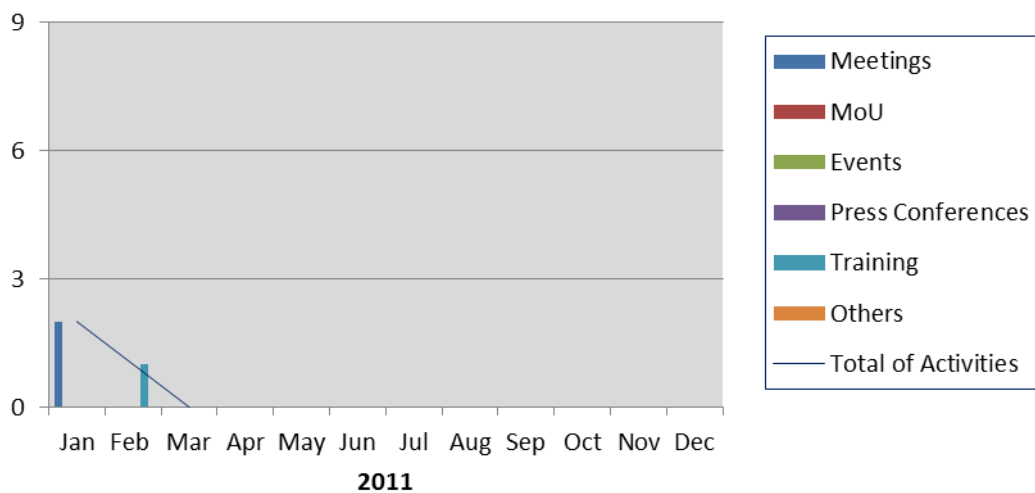


MANATUTO

Civil Society Activities in Manatuto	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	2	0	0										2
MoU	0	0	0										0
Events	0	0	0										0
Press Conferences	0	0	0										0
Training	0	1	0										1
Others	0	0	0										0
Total of Activities	2	1	0										3

Source: Democratic Governance Support Unit/ UNMIT, 28 February 2011

Activities of Civil Society in Manatuto

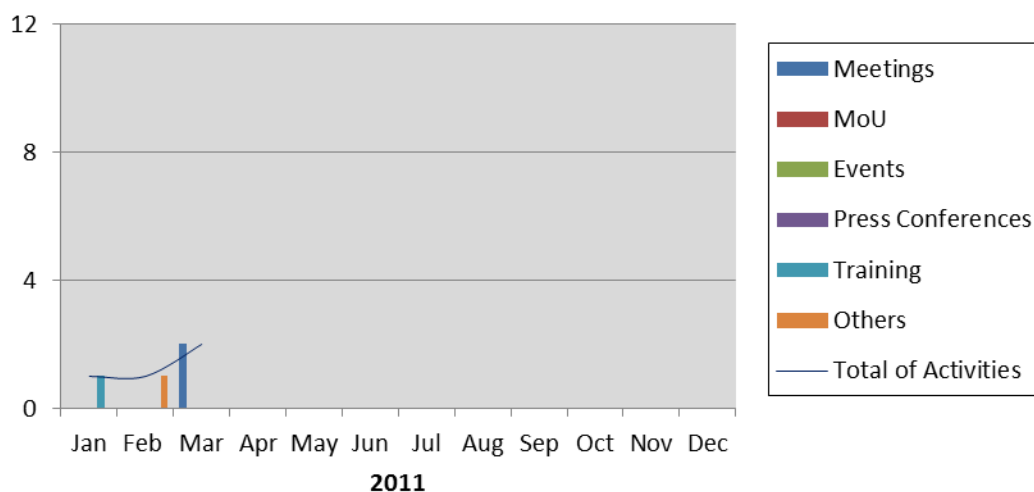


MANUFAHI

Civil Society Activities in Manufahi	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	0	2										2
MoU	0	0	0										0
Events	0	0	0										0
Press Conferences	0	0	0										0
Training	1	0	0										1
Others	0	1	0										1
Total of Activities	1	1	2										4

Source: Democratic Governance Support Unit/ UNMIT, 31 March 2011

Activities of Civil Society in Manufahi



March 2011

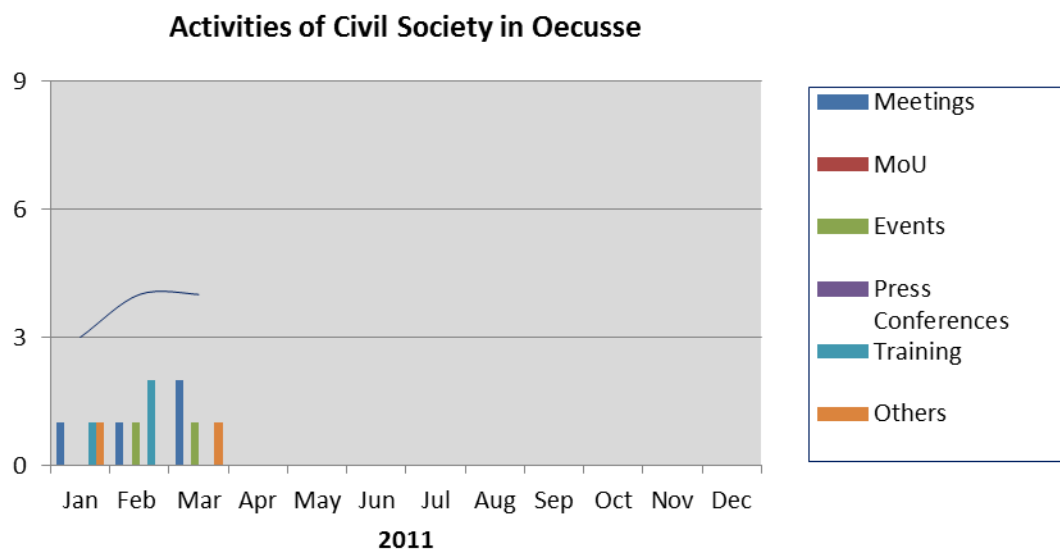
1. On 02 March, local NGO HAFORSA and Luta ba Futuro had a meeting with Suco Chiefs, district sectoral staff and local youth on the local issue.

- On 02 March, NGO Haburas conducted workshop with the theme development to make good for people not make people die at Suco Betano in Same and at Suco Dotik in Alas.

OECUSSE

Civil Society Activities in Oecusse	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	1	1	2										4
MoU	0	0	0										0
Events	0	1	1										2
Press Conferences	0	0	0										0
Training	1	2	0										3
Others	1	0	1										2
Total of Activities	3	4	4										11

Source: Democratic Governance Support Unit/ UNMIT, 31 March 2011



March 2011

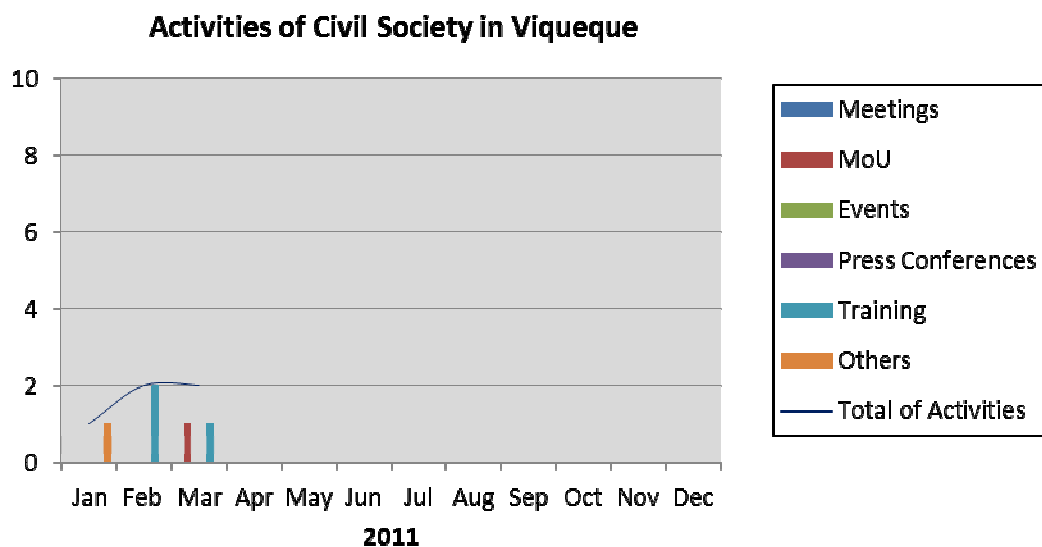
- On 18 March, the Asia Foundation held a coordination meeting with the Department of Health, and Water and Sanitation to discuss schedule for socialization on the role of the two departments to 9 sucos in Oecusse district.
- On 22 March, NGO Pradet held a ceremony on the occasion of establishment of “Uma Fatin Hamutuk” which aims to assist victims of domestic violence, and make them easier access to justice without victims’ expenses. The project is sponsored by the Spanish Cooperation Agency and AusAID.

3. On 28 March, local NGOs and the Regional Director of Agriculture and Fisheries held a coordination meeting on the 2011 programmes and activities on food security in the district.
4. On 29 March, Cruz Vermelha Timor-Leste together with DGSU-UNMIT promoted the Democratic Governance Forum at Sub-District level in Pante Macassar Sub-District.

VIQUEQUE

Civil Society Activities in Viqueque	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	0	0										0
MoU	0	0	0										0
Events	0	0	0										0
Press Conferences	0	0	0										0
Training	0	2	1										3
Others	1	0	1										2
Total of Activities	1	2	2										5

Source: Democratic Governance Support Unit/ UNMIT, 31 March 2011

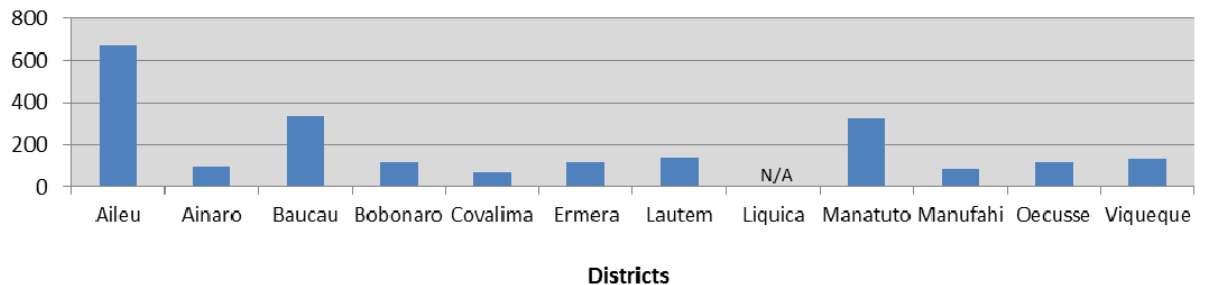


March 2011

1. On 21 March, Caritas Australia facilitated youth exchange program where youths from Metiaut and Kuluhun from Dili visited Suco Carabalu in Viqueque. The objective of the exchange was to sign agreement on peace between youths of Sucos Metiaut, Kuluhun and Carabalu. About 80 youths, local community including women's groups the event.
2. On 24 March, East Timor Crisis Reflection Network organized 2-day training on the Chega Report to promote national unity and history of Timor-Leste. About 31 participants including teachers, NGO staff, local leader, community and local youths attended the training.

COMMUNITY RADIO

**Total Broadcasted Hours per District (Except Dili*)
March 2011**



* In Dili district, the broadcasting exceeds 4000hrs/month

The activities of Community Radios in the districts from January to March are as follows⁶.

AILEU

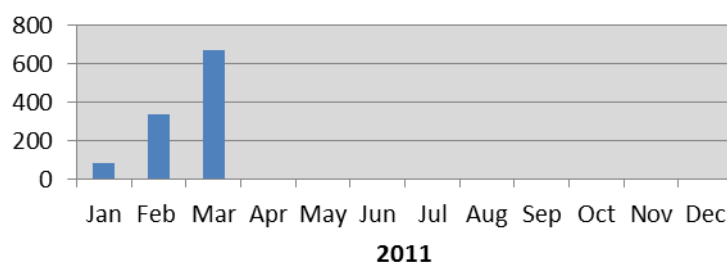
- **Radio Comunidade**
- **FM 87.9 MHz**

The community radio station in Aileu has been broadcasting 12 hours per day.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	84	336	672										
													1092

Source: Radio Comunidade Aileu, 31 March 2011

Total Broadcasted Hours in Aileu



Programmes broadcasted include: Local and national news broadcast, Entertainment, UNMIT news once a week, Community cultural programme, Youth and religious programme, Civic education, Portuguese programme: Voz Losofonas, and UNICEF program for children.

⁶ The methodology applied in this section is based on arithmetical logic which month, unless an extraordinary factor is mentioned.

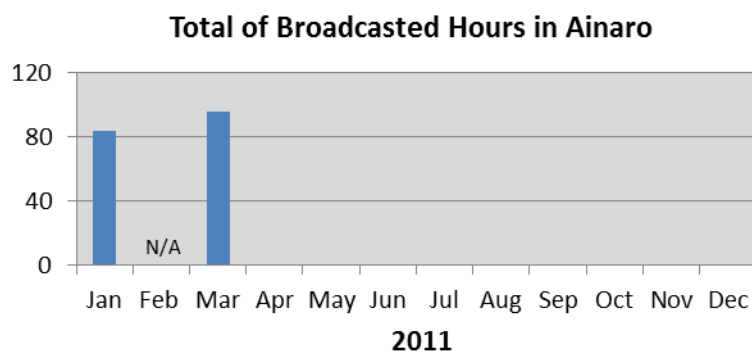
AINARO

- **Community Radio: Lian Tata Mailau**
- **FM 98.1 MHz**

It operates 3.5 hours per day for 6 days a week. Regular broadcasting is often interrupted by irregular supply of electricity. The radio station depends on district EDTL power supply.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	84	N/A	96										180

Source: Radio Comunidade, 31 March 2011



Programmes broadcasted include: Local and national news broadcast, weekly news coverage, Talk show: Debates among local leaders, UNMIT-Timor Leste Media Development Centre: every Tuesday evening and as per availability of CD, human rights and justice ombudsman (every Wednesday), Labeh: issues on corruption allegations, judicial system and capacity building, poetry reciting, Lafaek, entertainment: request messages from radio listeners.

BAUCAU

- **Radio Fini Lorosae**
- **FM 107.9 MZ**

It operates 3.5 hours/night (18:00 hours to 21:30hours) and 2 hours in morning from 10am to 12pm six (6) days per week.

- **Radio Comunidade Lian Matebean (RCLM)**
- **FM 99.9 MZ**

It operates 5 hours/night (from 17:00 hours to 22:00 hours) and 7 days per week. The RCLM has 9 journalists and they all are volunteers. There are no permanent staffs in the radio station.

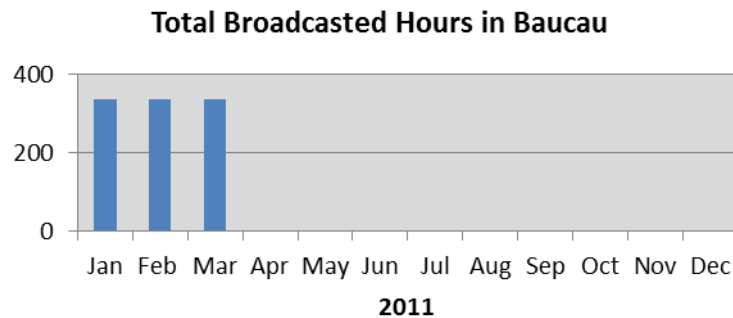
- **Radio Comunidade Bucoli**

- **FM 102.5 MZ**

It operates 3.5 hours/night (18 hours to 21:30 hours) and 6 days per week. There are no permanent staffs in the radio station. 5 journalists have been working as volunteers.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	336	336	336										

Source: Radio Comunidade Baucau, 31 March 2011



Programmes broadcasted include: national and local news, UNMIT news twice/week, civic education talk show, children's program, agriculture, community health, economy, entertainment, music, religious news, Portuguese lessons, and cooking lessons.

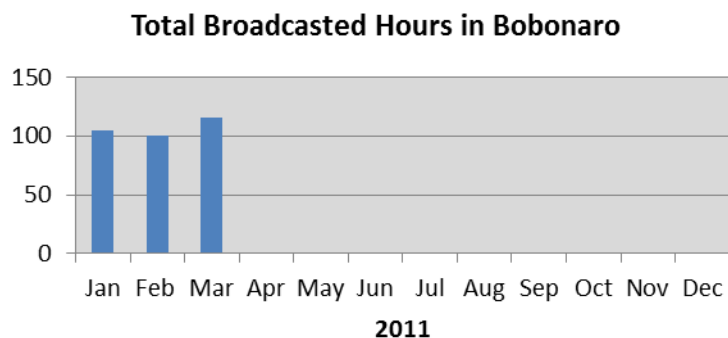
BOBONARO

- **Radio Comunidade Maliana**
- **91,70 MHZ, AM**

The radio operates 5 nights per week and about 4-5 hours per night.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	105	100	115										

Source: Radio Comunidade Maliana, 31 March 2011



Programmes broadcasted include: National and local news, Civic education, Guest speakers, Religious program, community cultural programs and youth programs, Entertainment (songs and request songs), UNMIT news (once a week), Portuguese program- Voz Losofonas, UNICEF program for children.

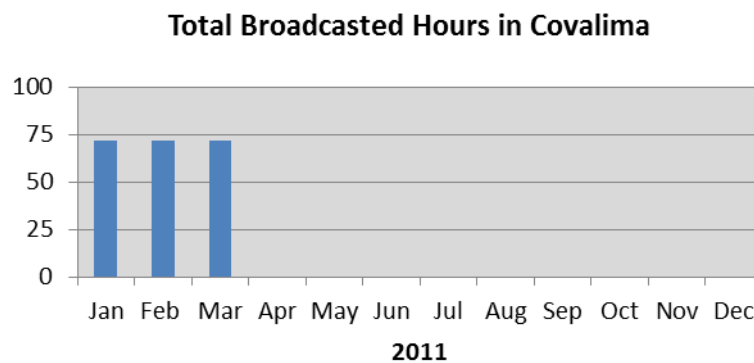
COVALIMA

- **Radio Cova Taroman**
- **94.5 FM**

It operates 7 nights per week and 2.5 hours to 3 hours per night. The radio broadcasting also depends on the district EDTL power supply in the town.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	72	72	72										216

Source: Radio Cova Taroman, 31 March 2011



Programmes broadcasted include: National and local news, Weekly UNMIT-Futuru Nabilan, Justice System monitoring Program, TLMDC-Women in local leadership, Visão Cristo, Ouvido de Deus, Nova Mulher, Crianças para Cristo, Entertainment, Taroman community program, JSMP's it is our judiciary law, UNDP-Statal (once a month).

DILI

- **Radio Academic -RA**
- **FM 90.00 MHz**

It operates 10 ^{1/2} hours per day for 5 days per week. (8:00AM to 6:30PM)

Programmes broadcasted include:

- National/International News
- National Debates
- Radio Journal Lia Foun (new language)
- Academic Bulletin

- **Radio Direitu RD Foundation office, Farol, Dili**

- **FM 88.8 MHz**

It operates 17 hours per day for 6 days per week. (6:00AM to 11:00PM)

Programmes broadcasted include:

- General Program about Human Rights/Law/Justice/Gender
- Talk show (Human Rights/Law/Justice/Gender)
- Seminars – live broadcast (topics: Human Rights/Law/Justice/Gender)
- Interviews with Executives from the Government, Military, or Parliament
- Individual Profile (life of poor people)

- **Radio Lorico Lian -RLL**

- **FM 100.5 MHz**

It is operates 18 hours per day for 7 days per week. (5:30AM to 11:30PM). Irregular supply of electricity affects the radio broadcasting hours up to 4-5 hours.

Programmes broadcasted include:

- International News (Radio Netherlands)
- National News
- National Music (also talk about Timorese Culture)
- Sports
- International Journal News
- Celebrities
- Catholic Church Music

- **Radio Klibur FM**

- **FM 102 MHz**

It operates 11:30 hours per day for 6 days per week. (6:00AM to 9:30PM)

It operates 1 hour on Sunday (8:00PM to 9:00PM). According to the Director of the Radio Klibur, they are experiencing power cuts, on average, 4 hours per day that hampers the continuity of the radio broadcasting.

Programmes broadcasted include:

- National/International News
- Sports News
- Timorese Cultural Music
- Astrology

- **Radio Rakambia -RKM**

- **FM 99.5 MHz**

It operates 16 per day for 6 days per week. (6:00AM to 10:00PM). It also operates 6 hours per night on Sunday. (6:00AM to 12:00PM). Irregular supply of electricity affects the broadcasting duration up to 3 hours.

Programmes broadcasted include:

- National/International News
- Youth Programme (debate about social, cultural, and economic life)
- Protection of Children's Rights
- Health (Global)
- UNMIT: Futuru Nabilan
- Radio Lafaek (protection to all Children)

- **Radio Timor Kmanek -RTK**

- **FM 98.5 MHz**

It operates in 16 hours per day for 7 days per week. (5:45AM to 10:00PM)

Main broadcasted programme is about Civic Education, includes:

Husi Fuan ba Hahalok (from Heart to Behavior), talk about the Constitution of RDTL
Bua Malus (raise women's problems)
Dame Halai Hanesan Mota (Social Justice)
Janela ba Knua sira (life of rural people)
Tanis Lian Laek (Truth and Justice in Timor Leste)

- **Radio Voz**

- **FM 89.5 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

Bible School
From Women to Women (women share experiences)
Light for the Road
Weekly News
Better Solutions for the Youth

- **Radio Liberdade**

- **FM 95.8 MHz**

It operates 10 hours for 6 days per week (8:00AM to 6:00PM)

Programmes broadcasted include:

Local Leader Women
News
UNMIT: Futuru Nabilan
Talk show: People share experience about community life in Timor-Leste;
Gender issue: Interview representatives from the Government, Secretary of State for Promotion of Equality, Civil Society (Rede Feto, Alola Foundation; Fokupers LNGO)
Box-pop: interview community people. For example, if person works in the Sector of Agriculture they ask about the work itself, the challenges of work and other work related questions.

- **Radio STL**

- **FM 97.0 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

Top issue (discuss various issues)
Economic Index (talk about prices of goods)
Business corner
Live on STL News
Vos Populic (people's opinions about the daily life)
STL SERUH (programme for Youth)
Request Time (music)
Tecno Style (about how to use computers)

- **Radio Labeh**

- **FM 91.2 MHz**

It operates 18 hours for 7 days per week (6:00AM to 12:00AM)

Programmes broadcasted include:

Lian Transparensia (Transparent Language) talks about corruption
 Talk to Labeh (identify and discuss social problems)
 Executive interview 1 on 1 (identify problems on transparency and governance)
 Poetry (gives the opportunity to anybody to write about social problems)
 Drama Radio (Theatre: to explain people the meaning of corruption)
 National News

- **Center of Community Radio**

- **FM 94.7 MHz**

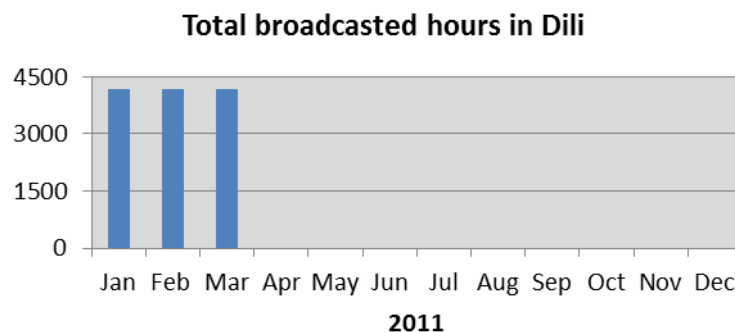
It is a Centre of Community Radio Programming, Producing, Training, Networking and Technical Support. The radio broadcasts from 07:30am.-20:00pm.

Programmes broadcasted include:

National news
 National and community leader talk show
 Table to table
 Entertainment: Timorese culture and music (Cantiga Timor).

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	4166	4166	4168										
													12500

Source: Radio Academic, Direitu RD, Lorico Lian-RLL, Klibur FM, Rakambia-RKM, Timor Kmanek-RTK, Voz, Liberdade, STL, Labeh, 28 March 2011 <http://www.crc-tl.org>



ERMERA

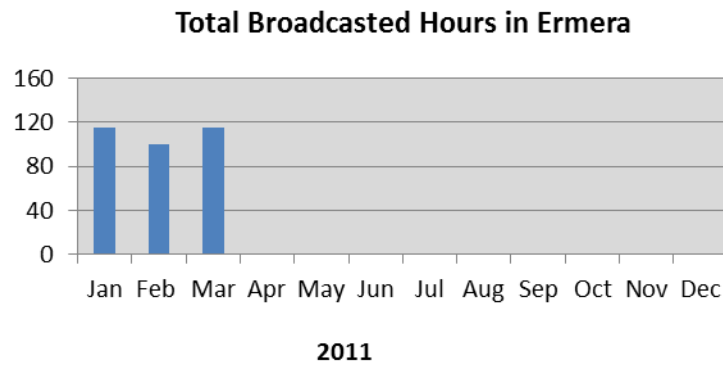
- **Radio Comunidade Ermera⁷**
- **92.3 FM**

It operates 5 hours per night and 5 nights per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	115	100	115										
													330

Source: Radio Comunidade Ermera, 31 March 2011

⁷ Since two solar panels were stolen in October 2009, the radio broadcast covers only 15kms from Gleno. Others sub districts (Astabe and Letefoho) are left without any radio transmission.



Programmes broadcasted include: National and local news, UNMIT news once a week, community cultural programmes, youth and religious programmes, civic education, entertainment, Portuguese programme-Voz Losofonas, UNICEF programmes for children on Fridays. The radio programs facilitate important dialogues, provide information on health, civic education, updates on important ceremonies and events, children's radio program that help to develop knowledge and expressions.

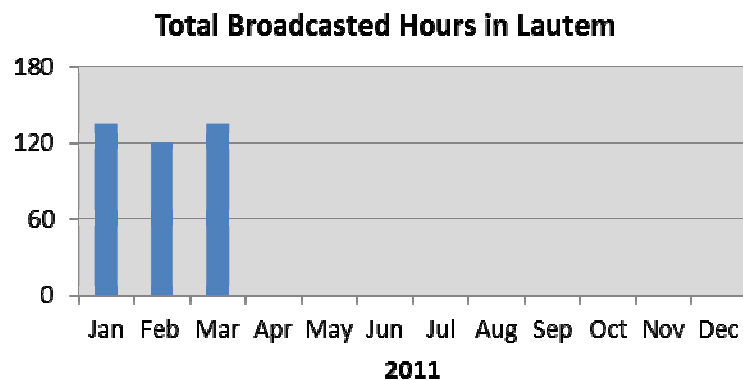
LAUTEM

- **Radio Comunidade de Lospalos**
- **FM 100.10**

It is also known as Radio Comunidade Vex Popfly and operates 5 hours per day and 6 days per week.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	130	120	135										
													385

Source: Radio Communarde Vox Populy, 31 March 2011



Programmes broadcasted include: Local, national and international news, interactive talk-shows and interviews, civic education (issues on health, domestic violence, etc.), music and entertainment and religious programs.

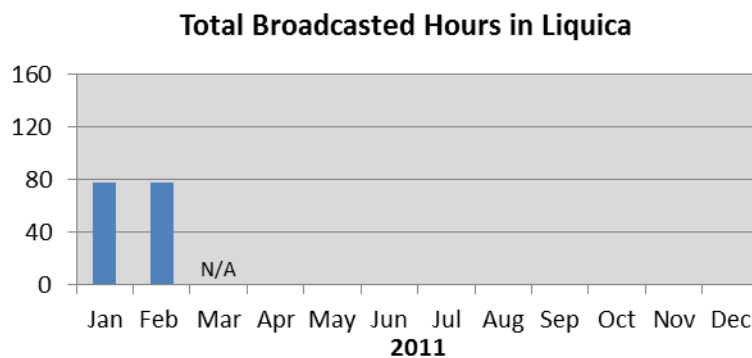
LIQUICA

- **Radio Tokodede**
- **92.3 MHz**

It operates 5 hours per night and 6 nights in a week. The duration of radio broadcasting reduced when there was no EDTL power supply.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	78	78	NA										
													156

Source: 'Community Radio Tokodede' Liquica District – 28 February 2011



Programmes broadcasted include: National and local news, UNMIT news once a week, community cultural programmes, youth and religious programmes, civic education, entertainment, Portuguese programme: Voz Losofonas, UNICEF programmes for children, and newly added one program : Baba dok rebenta”, look at the problems of youth.

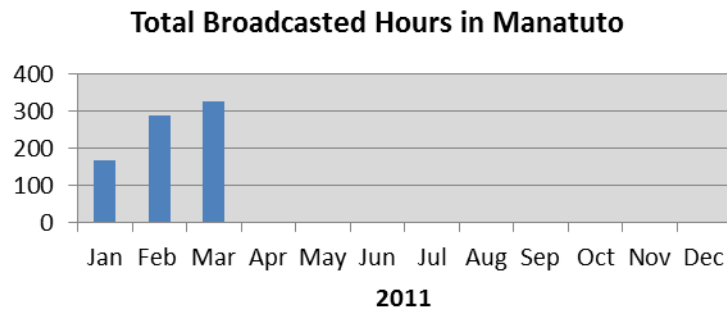
MANATUTO

- **Radio Comunidade Ili-wai Manatuto**
- **FM 96.1 MHz**

It operates Monday-Saturday every week.
The community radio is on-air at 06:00 PM to 06:00 AM.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	168	288	324										
													780

Source: 'Radio Comunidade Ili-wai Manatuto District, 31 March 2011



Programmes broadcasted include: Local and national news, sensitization programs for kids, youths and women (Government and NGOs), UNMIT (Futuru Nabilan) and entertainment.

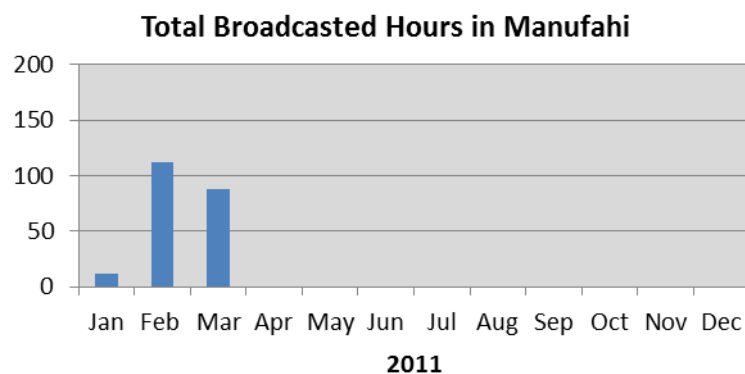
MANUFAHI

- **Radio Comunidade Manufahi**
- **FM 95.1 MHz** (in March the frequency was changed from 103.2 MHz to 95.1 MHz)

After a long gap, the Community Radio broadcasts the local programme from 6:00 PM to 10:00 PM; for 4 hours every day. However, the broadcasting depends on the EDTL power supply.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	12	112	88										
													212

Source: Radio comunitário _31 March 2011



The radio programmes are: local and national news, UNMIT-Futuro Nabilan, Feto lideransa local, civic education, religious programme, Cristo Visao, programme on judicial monitoring system, programme for children and entertainment.

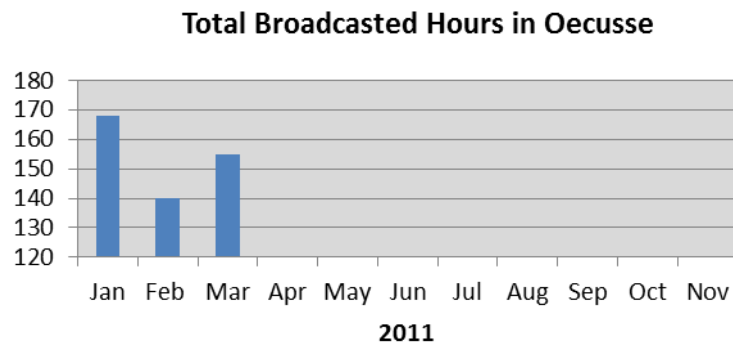
OECUSSE

- **Radio Comunidade Enclave Oecusse**
- **FM 39.3 MHz**

The community radio broadcasts five hours per night from 6 PM to 11 PM.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	168	140	155										308

Source: Radio Comunidade Enclave Oecusse, 31 March 2011



Programmes broadcasted include: National and local news, announcement of vacant jobs and scholarship information, UNMIT weekly news, civic education and census activities, entertainment and Music.

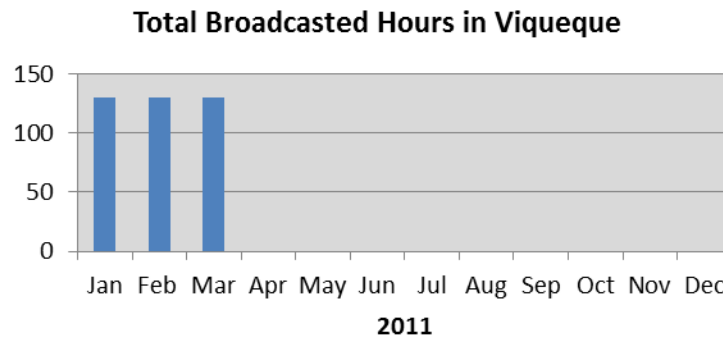
VIQUEQUE

- **Radio Comunidade Viqueque**
- **97.9 FM**

It is operates 5 nights per week with 5 hours per night.

Total of Broadcast Hours	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	130	130	130										260

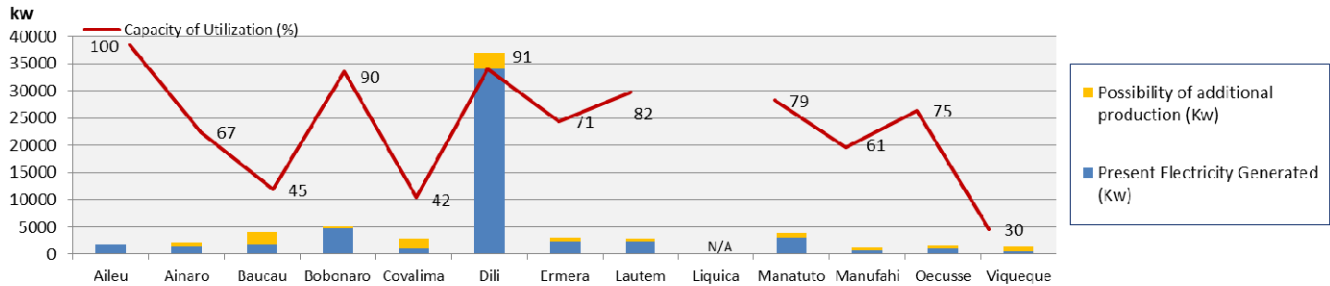
Source: Radio Comunidade Viqueque, 31 March 2011



Programmes broadcasted include: National and local news, civic education talk shows on health, environmental issues, education, PDHJ, agri-culture, gender, youth, current affairs, UNMIT news, Cultural programmes, entertainment and music.

DISTRICT ELECTRICITY

Comparison of Generation of Electricity by EDTL
15 March 2011



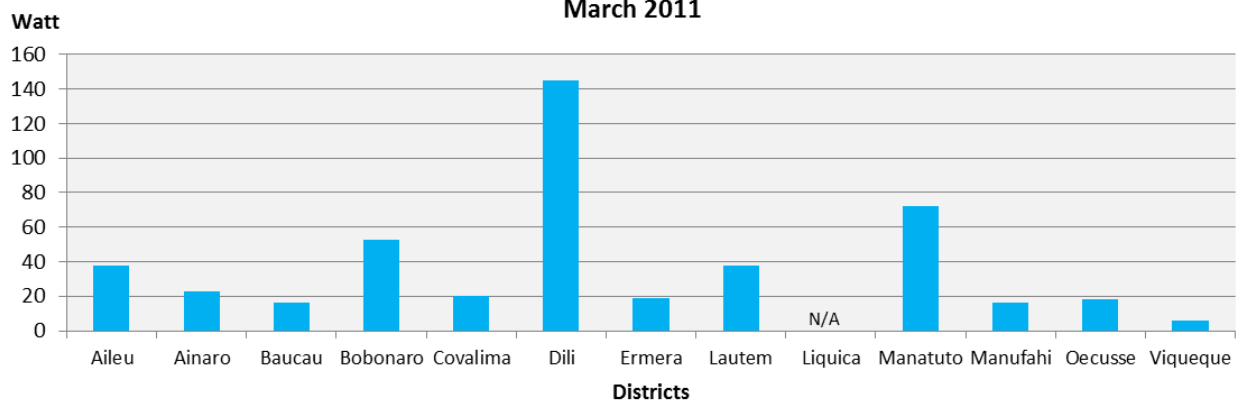
Note: Small part of electricity from EDTL-Dili is supplied to Liquica district

Comparison of Generation of Electricity and Possibility of Production by Districts in March 2011	Districts													Total
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Present Electricity Generated (Kw)	1770	1373	1800	4732	1200	34000	2200	2300	N/A	3100	800	1204	450	54929
Possibility of additional production (Kw)	0	657	2200	495	1600	3000	880	506	N/A	800	502	400	1035	12075
Capacity Utilization (%)	100	67	45	90	42	91	71	82		79	61	75	30	81

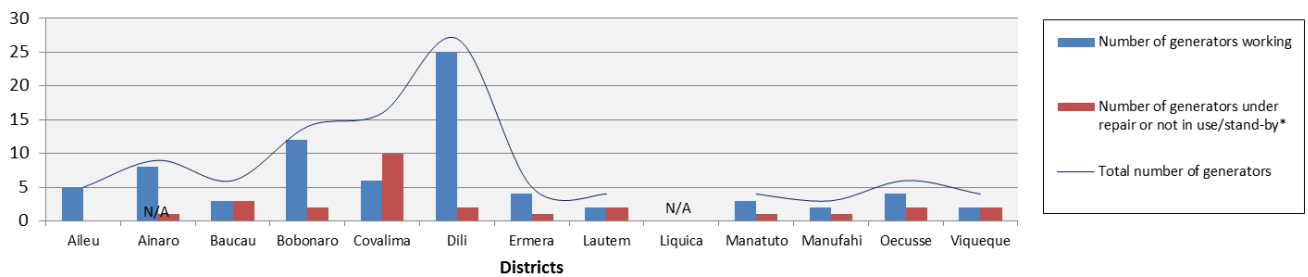
Consumption of public electricity in districts	Districts													TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Electricity per person (watt)	38	23	16	53	20	145	19	38	N/A	72	16	18	6	55
Electricity Supplied by EDTL (Kw)	1770	1373	1800	4732	1200	34000	2200	2300	N/A	3100	800	1204	450	54929
Population	45512	59382	111484	89787	60063	234331	114635	60218		43246	48894	65524	70177	1003253

Source: National Census 2010 and District EDTL_15 March 2011 (Note: EDTL-Dili also supplies electricity to some parts in Liquica district which is not recorded in this table)

Comparison of Consumption of EDTL-Electricity in Watt per Person by Districts
March 2011



**Number of EDTL Generators by Districts
March 2011**



* The generators in Lautem and Oecusse that are not in use, are in good condition

Status of Number of EDTL Generators in Districts in February 2011	Districts													TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Number of generators working	5	8	3	12	6	25	4	2	N/A	3	2	4	2	76
Number of generators under repair or not in use/stand-by*	0	1	3	2	10	2	1	2	N/A	1	1	2	2	27
Total number of generators	5	9	6	14	16	27	5	4		4	3	6	4	103

Source: District EDTL_ 15 March 2011

Supply of electricity in the districts by EDTL is summarized as follow:

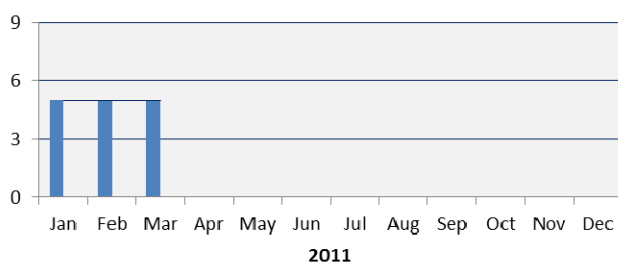
AILEU

	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	5	5	5									
Number of generators under repair	0	0	0									
Total number of generators	5	5	5									

Present electricity supply (kw)	1770	1770	1770									
Possibility of additional electricity generation (kw)	0	0	0									
Full capacity of generators (kw)	1770	1770	1770									

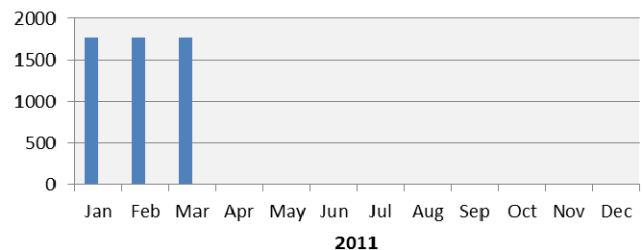
Source: district EDTL Office, 15 March 2011

Number of Power Generators in EDTL Aileu



Number of generators working
Number of generators under repair
Total number of generators

Electricity (kw) Supplied by EDTL Aileu



Present electricity supply (kw)
Possibility of additional electricity generation (kw)

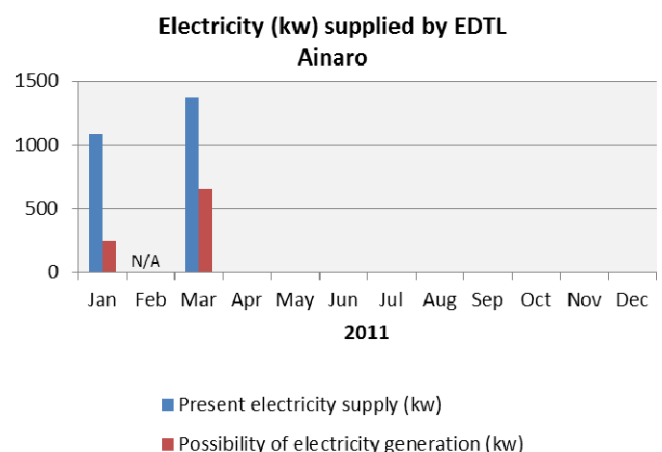
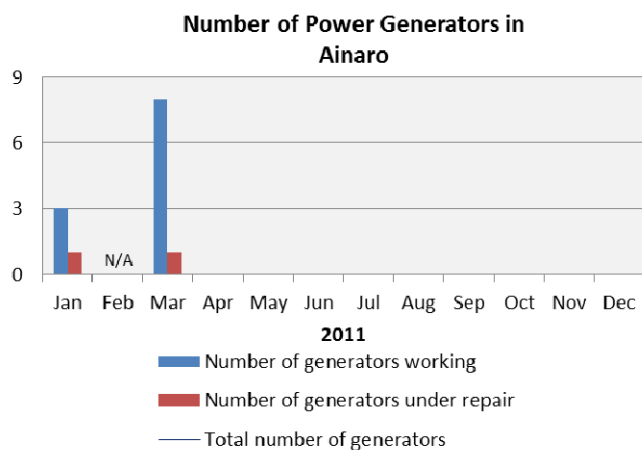
The newly installed generator and the two old generators of district EDTL supplies electricity in Aileu Vila sub-district. The new generator is for night while the old are for day electricity supply. Liquido and Remexio sub-district each has one generator supplying electricity at night while the Laulara sub-district is getting electricity supply line from Dili. There is 18 hours electricity supply per day by district EDTL in Aileu Villa sub-district.

AINARO

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	N/A	8									
Number of generators under repair	1	N/A	1									
Total number of generators	4		9									

Present electricity supply (kw)	1089	N/A	1373									
Possibility of additional electricity generation (kw)	250	N/A	657									
Full capacity of generators (kw)	1339		2030									

Source: district EDTL Office, 15 March 2011



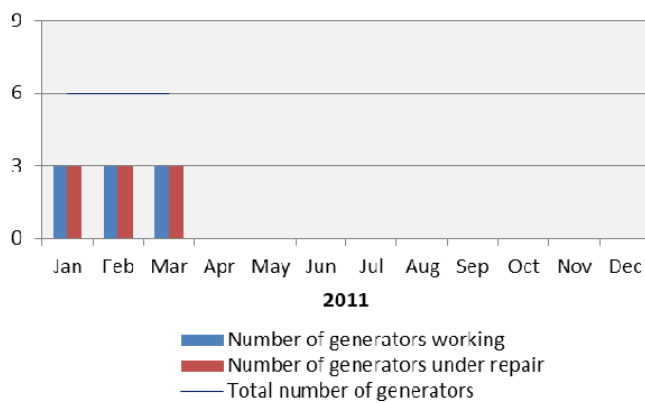
BAUCAU

	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	3	3									
Number of generators under repair/Not in use (standby)	3	3	3									
Total number of generators	6	6	6									

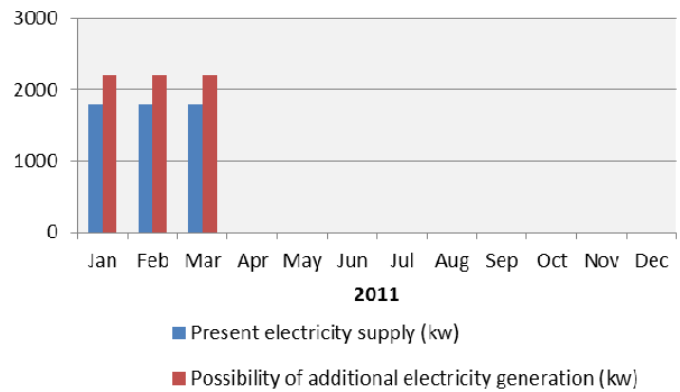
Present electricity supply (kw)	1800	1800	1800									
Possibility of additional electricity generation (kw)	2200	2200	2200									
Full capacity of generators (kw)	4000	4000	4000									

Source: district EDTL Office, 15 March 2011

Number of Power Generators in Baucau



Electricity (kw) supplied by EDTL Baucau



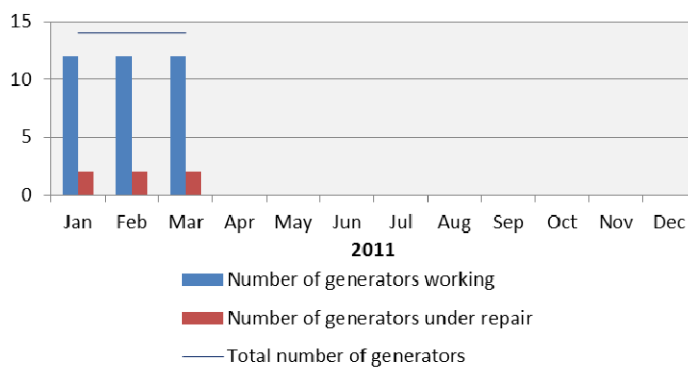
BOBONARO

Status of Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	12	12	12									
Number of generators under repair	2	2	2									
Total number of generators	14	14	14									

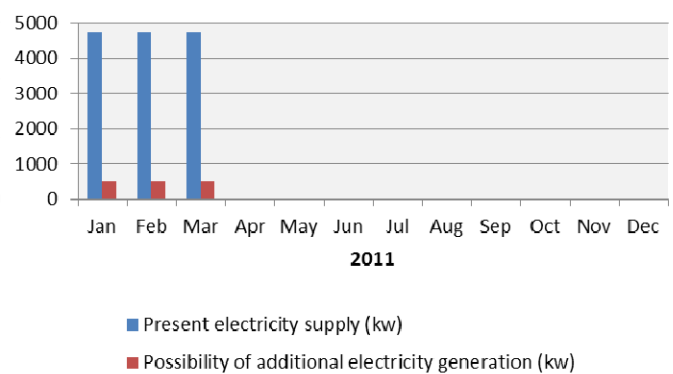
Present electricity supply (kw)	4732	4732	4732									
Possibility of additional electricity generation (kw)	495	495	495									
Full capacity of generators (kw)	5227	5227	5227									

Source: district EDTL Office, 15 March 2011

Number of Power Generators in Bobonaro



Electricity (kw) supplied by EDTL Bobonaro



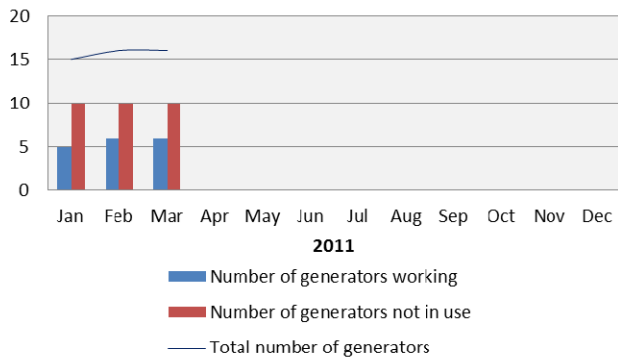
COVALIMA

Status of Generators	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	5	6	6									
Number of generators not in use	10	10	10									
Total number of generators	15	16	16									

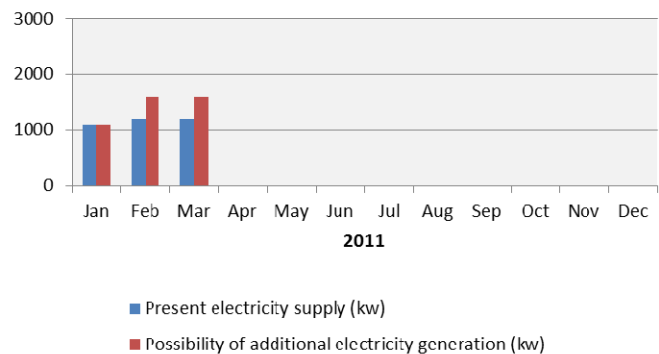
Present electricity supply (kw)	1100	1200	1200									
Possibility of additional electricity generation (kw)	1100	1600	1600									
Full capacity of generators (kw)	2200	2800	2800									

Source: district EDTL Office, 15 March 2011

Number of Power Generators in Covalima



Electricity (kw) supplied by EDTL Covalima



DILI

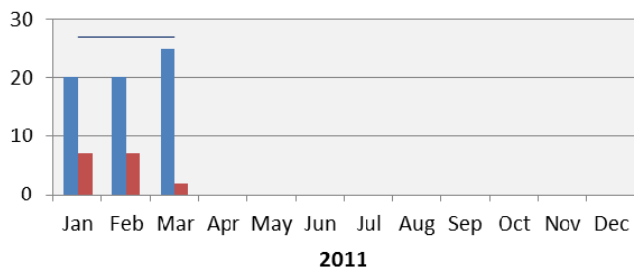
	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	20	20	25									
Number of generators under repair	7	7	2									
Total number of generators	27	27	27									

Present electricity supply (kw)	21890	23139	34000									
Possibility of additional electricity generation (kw)	14642	14642	3000									
Full capacity of generators (kw)	36532	37781	37000									

Source: district EDTL Office, 15 March 2011

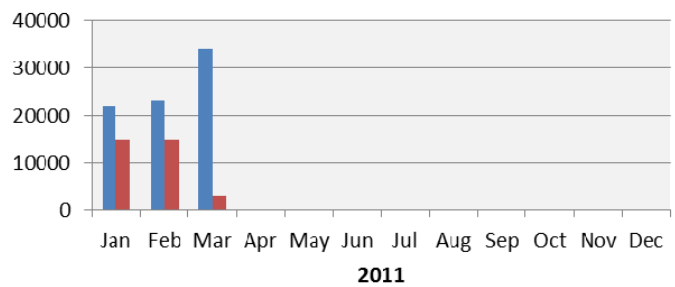
Note: Small part of electricity produced by EDTL-Dili is supplied to Liquica district

Number of Power Generators in Dili



■ Number of generators working
 ■ Number of generators under repair
 — Total number of generators

Electricity (kw) Supplied by EDTL Dili



■ Present electricity supply (kw)
 ■ Possibility of electricity generation (kw)

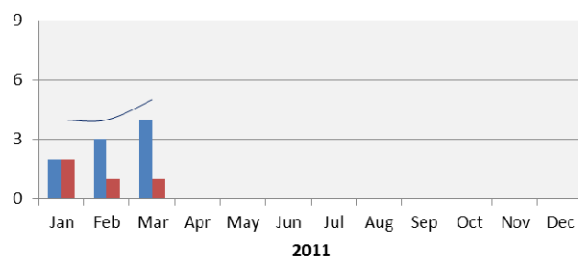
ERMERA

Status of EDTL Generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	3	4									
Number of generators under repair	2	1	1									
Total number of generators	4	4	5									

Present electricity supply (kw)	880	1320	2200									
Possibility of additional electricity generation (kw)	1320	880	880									
Full capacity of generators (kw)	2200	2200	3080									

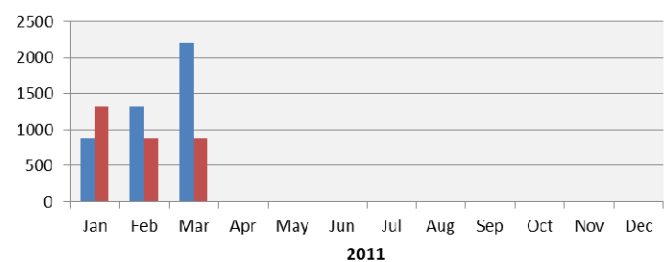
Source: district EDTL Office, 15 March 2011

Number of Power Generators in Ermera



■ Number of generators working
 ■ Number of generators under repair
 — Total number of generators

Electricity (kw) supplied by EDTL Ermera



■ Present electricity supply (kw)
 ■ Possibility of additional electricity generation (kw)

Remarks:

1. Total Number of generators in EDTL Ermera district is 5.
2. At the Moment, each 3 Generator (mark Volvo penta) with capacity 440 Kw and 1 new brand mark Cumming with capacity 880 kw are working.

3. 1 generator (old) with capacity 880 kw (mark cumming) is broken/under repair.
EDTL District Manager, Adolfo Inacio Maia informed that the machine under repair will be back for serving additional electricity supply.

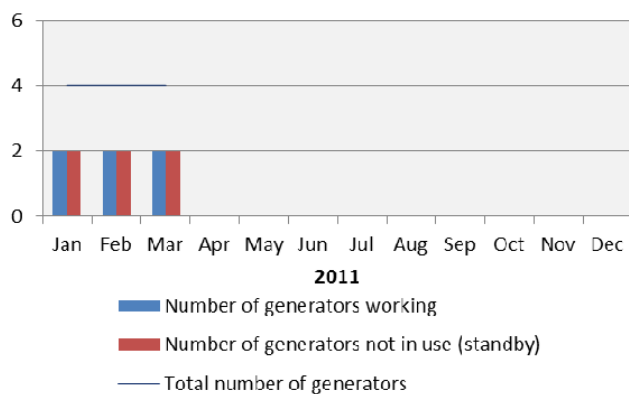
LAUTEM

	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	2									
Number of generators not in use (standby)	2	2	2									
Total number of generators	4	4	4									

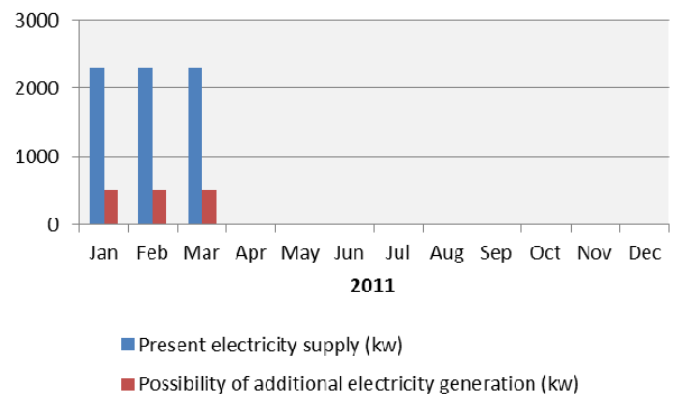
Present electricity supply (kw)	2300	2300	2300									
Possibility of additional electricity generation (kw)	506	506	506									
Full capacity of generators (kw)	2806	2806	2806									

Source: district EDTL Office, 15 March 2011

Number of Power Generators in Lautem



Electricity (kw) Supplied by EDTL Lautem



LIQUICA

Since 25 November 2010, a small EDTL office has been in operation at Suco Vatuboro in Maubara sub-district to supplement the power supply from EDTL Dili. The electricity supply has been 6 PM to mid night every day to the Suco Vatuboro and Guico and 50% needs of Suco Gugleur and Lisadila.

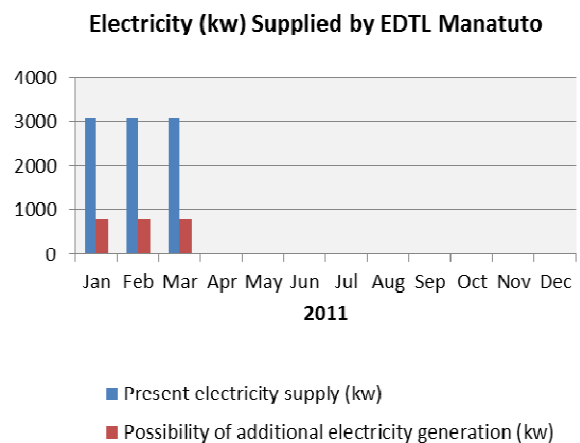
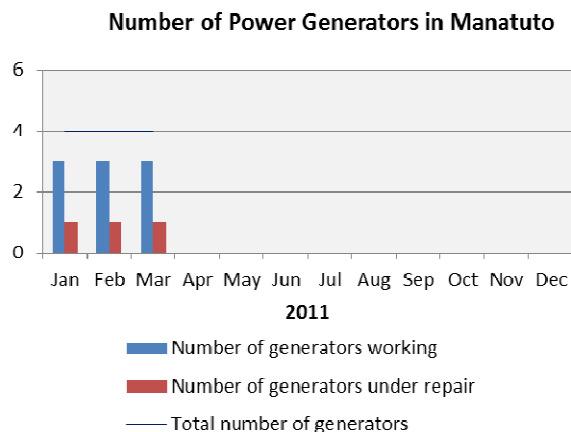
	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	N/A									
Number of generators under repair	1	1	N/A									
Total number of generators	3	3										
Present electricity supply (kw)	367	367	N/A									
Possibility of additional electricity generation (kw)	63	63	N/A									
Full capacity of generators (kw)	430	430										

Source: district EDTL Office_15 March 2011.

MANATUTO

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	3	3									
Number of generators under repair	1	1	1									
Total number of generators	4	4	4									
Present electricity supply (kw)	3100	3100	3100									
Possibility of additional electricity generation (kw)	800	800	800									
Full capacity of generators (kw)	3900	3900	3900									

Source: district EDTL Office, 15 March 2011



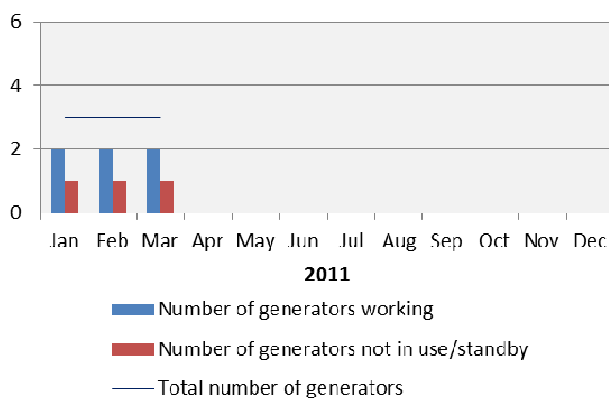
MANUFAHI

Status of EDTL generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	2									
Number of generators not in use/standby	1	1	1									
Total number of generators	3	3	3									

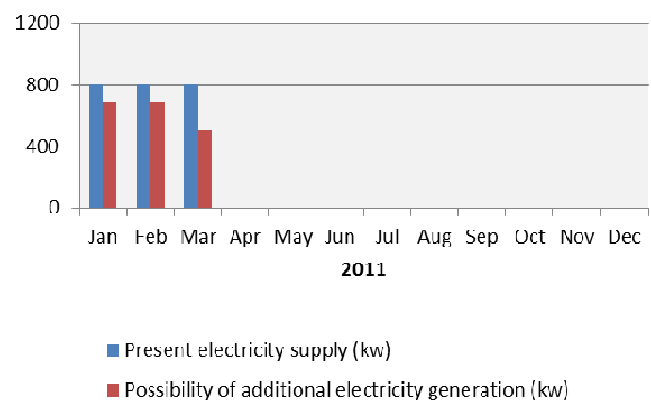
Present electricity supply (kw)	800	800	800									
Possibility of additional electricity generation (kw)	685	685	502									
Full capacity of generators (kw)	1485	1485	1302									

Source: district EDTL Office, 28 March 2011

Number of Power Generators in Manufahi



Electricity (kw) supplied by EDTL Manufahi



OECUSSE

	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	4	4	4									
Number of generators not in use (standby)	2	2	2									
Total number of generators	6	6	6									

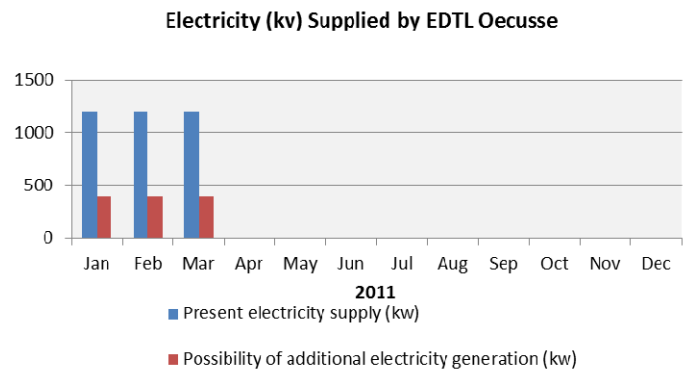
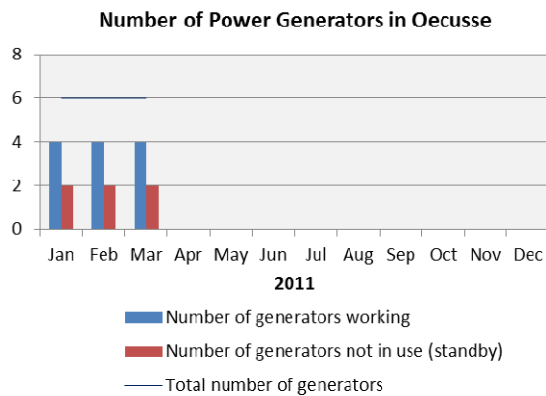
Present electricity supply (kw)	1204	1204	1204									
Possibility of additional electricity generation (kw)	400	400	400									
Full capacity of generators (kw)	1604	1604	1604									

Source: district EDTL Office, 15 March 2011

Remarks:

1. The total number of generators in Oecusse District is 6, however only 4 are working in a daily basis. Two of them with small capacity are always in standby.

2. The electricity is provided from 6 p.m. until 6 a.m. in Pante Macassar sub-district and 6 p.m. until 12 mid night in remaining sub-districts. Since February 12 hours per day of electricity supply in Pante Macassar is not always being ensured due to insufficient fuel supply.

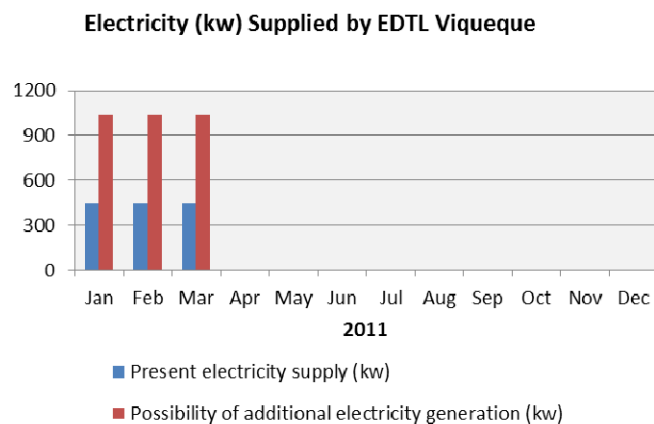
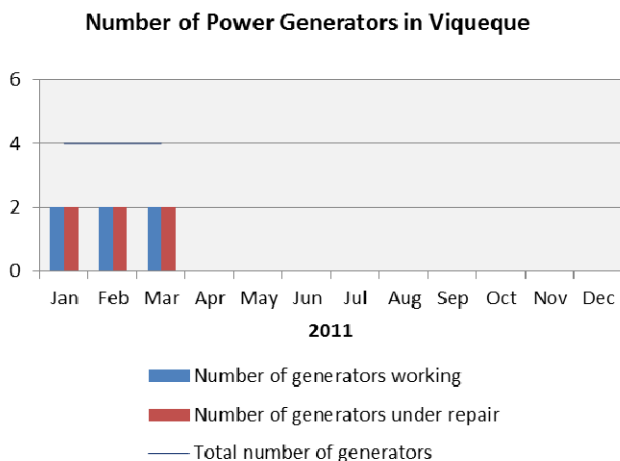


VIQUEQUE

Status of EDTL generators	2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	2									
Number of generators under repair	2	2	2									
Total number of generators	4	4	4									

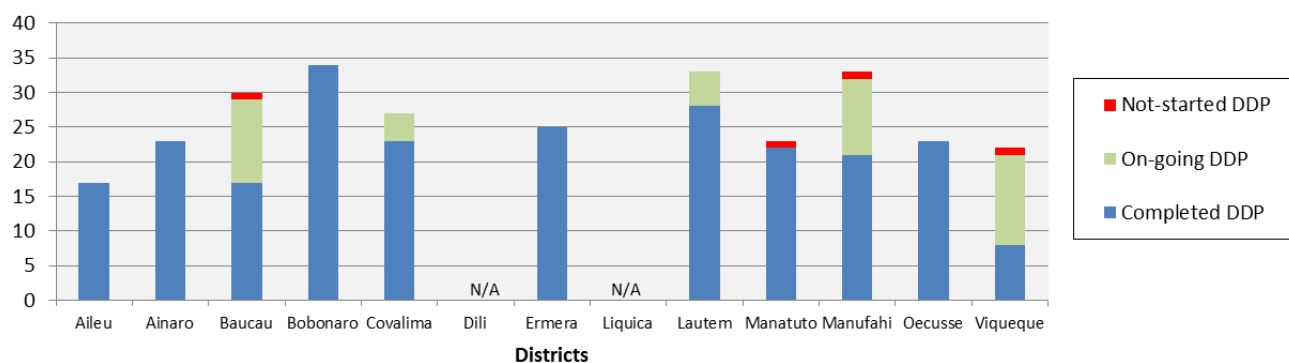
Present electricity supply (kw)	450	450	450									
Possibility of additional electricity generation (kw)	1035	1035	1035									
Full capacity of generators (kw)	1485	1485	1485									

Source: district EDTL Office, 15 March 2011

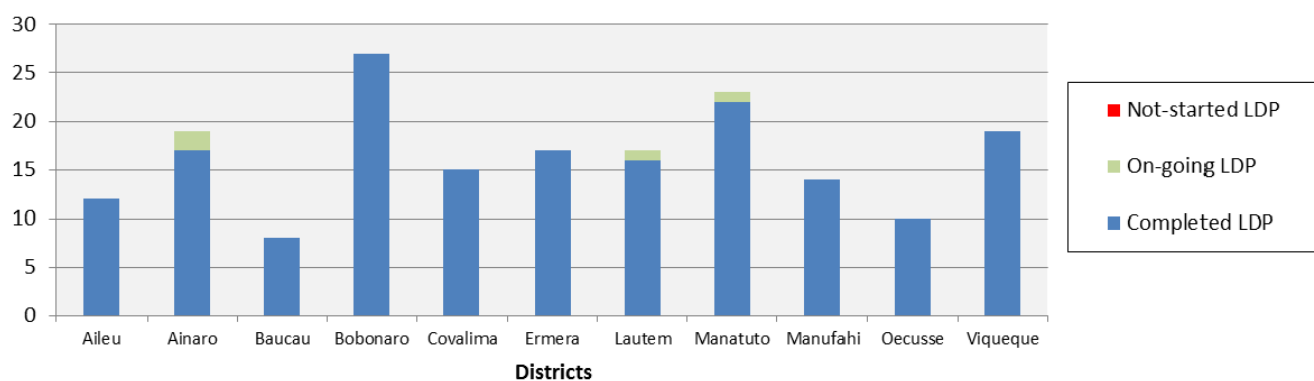


DISTRICT PROJECTS

Status of number of 2010 DDP by district
March 2011



Status of number of 2010 LDP by District
March 2011



Dili and Liquica did not have LDP-projects in 2010 and hence are not included

Status of number of DDP in March 2011	Districts													TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Liquica	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	
Completed DDP	17	23	17	34	23	N/A	25	N/A	28	22	21	23	8	241
On-going DDP	0	0	12	0	4	N/A	0	N/A	5	0	11	0	13	45
Not-started DDP	0	0	1	0	0	N/A	0	N/A	0	1	1	0	1	4
Total Projects	17	23	30	34	27	49	25	23	33	23	33	23	22	362

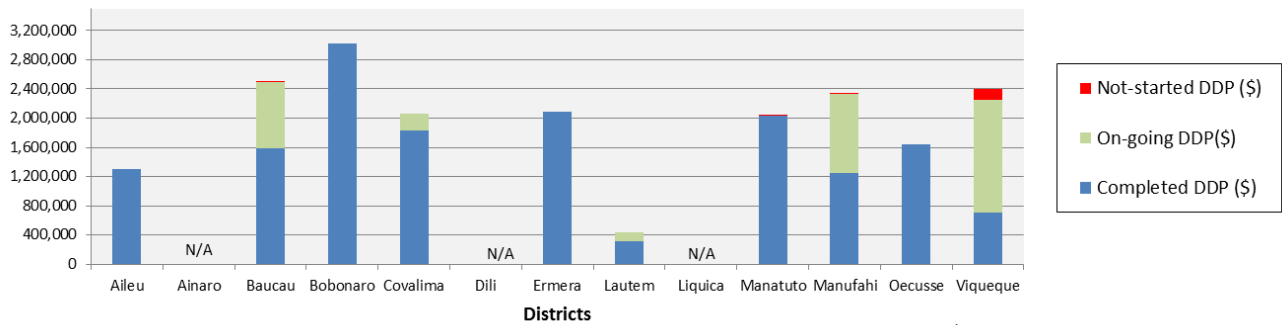
Status of number of LDP in March 2011	Districts											TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	
Completed LDP	12	17	8	27	15	17	16	22	14	10	19	177
On-going LDP	0	2	0	0	0	0	1	1	0	0	0	4
Not-started LDP	0	0	0	0	0	0	0	0	0	0	0	0
Total Projects	12	17	8	27	15	17	17	23	14	10	19	179

Source: District Administrations and District Joint Team for DDP_ 31 March 2011

Above graphs show the status of number of DDP and LDP projects in districts in the month of March 2011. In 2011 the Government has planned to implement district projects under various programmes, for example, MDG-Suco, DDP1, and DDP2. However, the budget allocated for these projects totaling US\$ 109.3 million is yet to start the infrastructure projects in the districts,

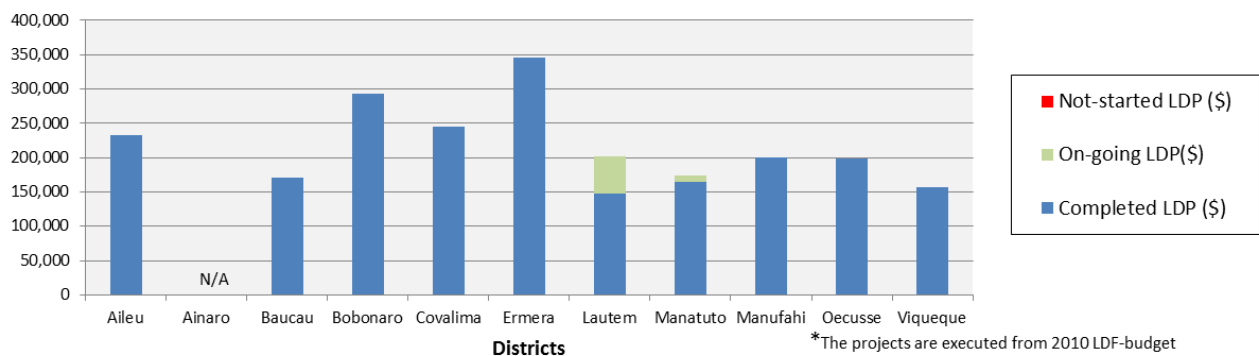
sub-districts, Sucos and Aldeias. The below table and the corresponding graphs show the present status of number and the budget utilized to execute DDP and LDP projects started in 2010:

**Budget execution (US\$) of 2010 DDP* by District
March 2011**



*The projects are executed from 2010 budget

**Budget Execution (US\$) of 2010 LDP* by District
March 2011**



*The projects are executed from 2010 LDF-budget

NOTE: Dili and Liquica did not have LDP projects in 2010

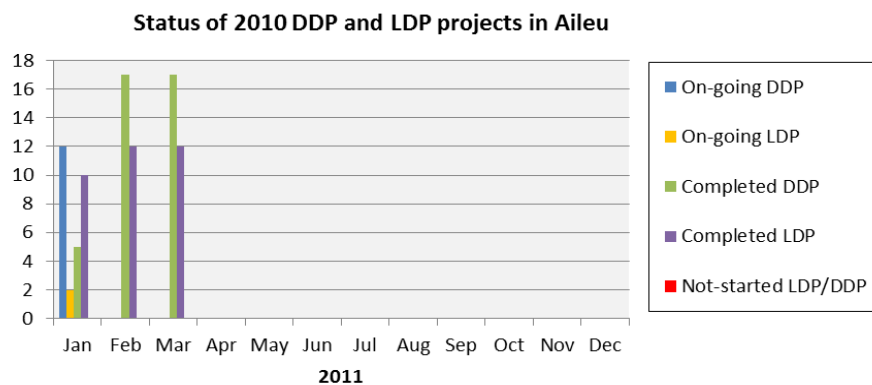
Budget execution for DDP projects in Districts in March 2011	Districts													Total (\$)
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Completed DDP (\$)	1,302,772	N/A	1,592,637	3,023,264	1,826,561	N/A	2,093,269	313,715	N/A	2,031,701	1,251,941	1,642,200	708,814	15,786,874
On-going DDP(\$)	0	N/A	897,010	0	231,319	N/A	0	120,110	N/A	0	1,074,895	0	1,538,881	3,862,215
Not-started DDP (\$)	0	N/A	12,000	0	0	N/A	0	0	N/A	19,912	15,276	0	151,881	199,069
Total Projects (\$)	1,302,772	1,538,578	2,501,647	3,023,264	2,057,880	4,518,764	2,093,269	433,825	2,144,754	2,051,613	2,342,112	1,642,200	2,399,576	28,050,254

Budget execution for LDP projects in Districts in March 2011	Districts											Total (\$)
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	
Completed LDP (\$)	233,244	N/A	170,540	293,000	245,354	345,642	147,852	165,341	200,720	198,775	157,077	2,157,545
On-going LDP(\$)	0	N/A	0	0	0	0	54,164	8,400	0	0	0	62,564
Not-started LDP (\$)	0	N/A	0	0	0	0	0	0	0	0	0	0
Total Projects (\$)	233,244	241,773	170,540	293,000	245,354	345,642	202,016	173,741	200,720	198,775	157,077	2,461,882

AILEU

Status of number of District projects of 2010	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	12	0	0										
On-going LDP	2	0	0										
Completed DDP	5	17	17										17
Completed LDP	10	12	12										12
Not-started LDP/DDP	0	0	0										
Total Projects	29	29	29										58

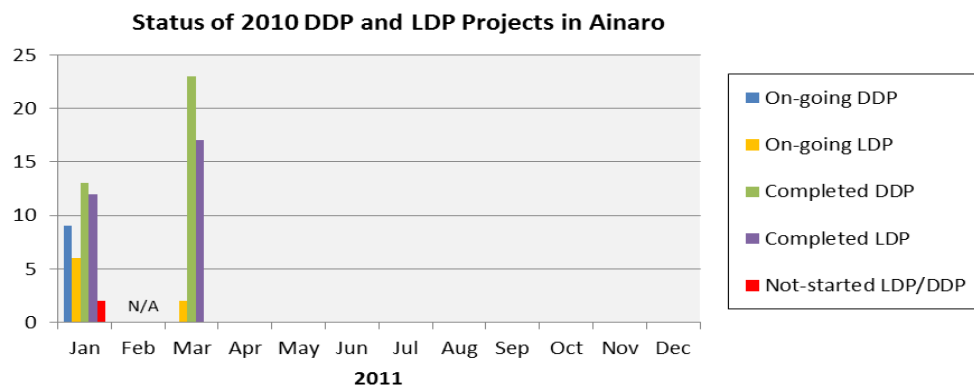
Source: District Administration, District Joint Team for DDP, 31 March 2011



AINARO

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	9	N/A	0										
On-going LDP	6	N/A	2										
Completed DDP	13	N/A	23										23
Completed LDP	12	N/A	17										17
Not-started LDP/DDP	2	N/A	0										
Total Projects	42		42										

Source: District Administration, District Joint Team for DDP, 31 March 2011

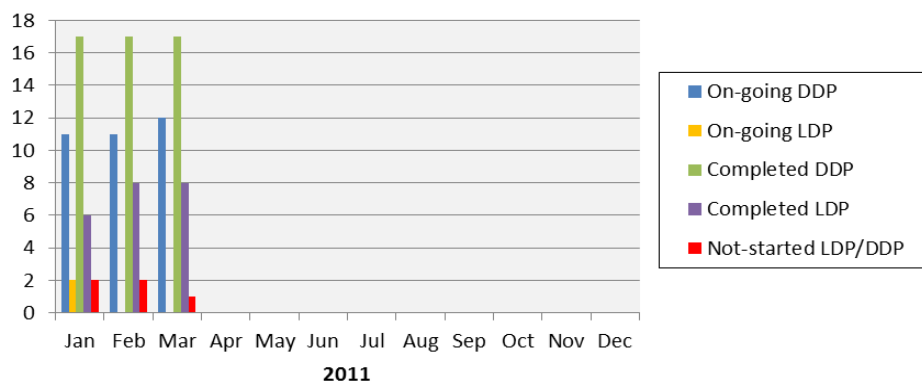


BAUCAU

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	11	11	12										
On-going LDP	2	0	0										
Completed DDP	17	17	17										17
Completed LDP	6	8	8										8
Not-started LDP/DDP	2	2	1										
Total Projects	38	38	38										

Source: District Administration, District Joint Team for DDP, 31 March 2011

Status of 2010 DDP and LDP Projects in Baucau

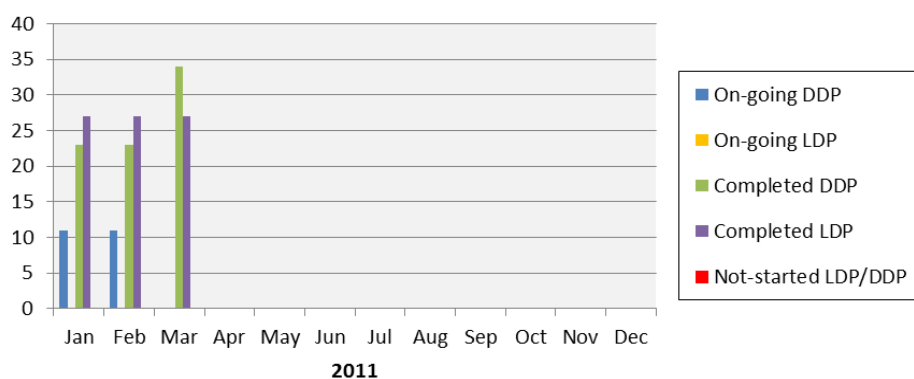


BOBONARO

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	11	11	0										
On-going LDP	0	0	0										
Completed DDP	23	23	34										43
Completed LDP	27	27	27										27
Not-started LDP/DDP	0	0	0										
Total Projects	61	61	61										

Source: District Administration, District Joint Team for DDP, 31 March 2011

Status of 2010 DDP and LDP Projects in Bobonaro

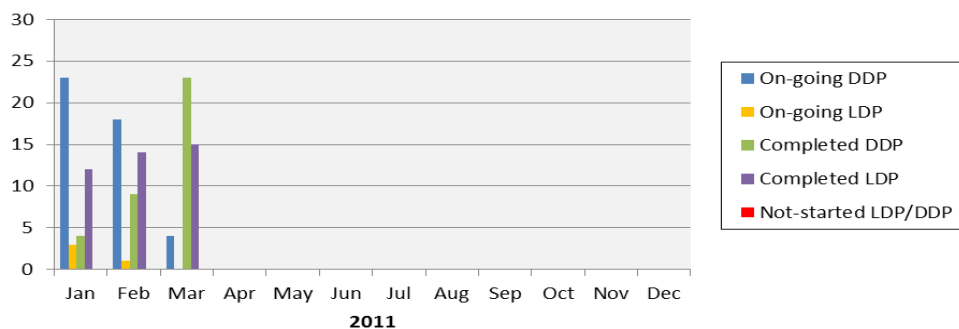


COVALIMA

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	23	18	4										
On-going LDP	3	1	0										
Completed DDP	4	9	23										23
Completed LDP	12	14	15										15
Not-started LDP/DDP	0	0	0										
Total Projects	42	42	42										

Source: District Administration, District Joint Team for DDP, 31 March 2011

Status of 2010 DDP and LDP Projects in Covalima



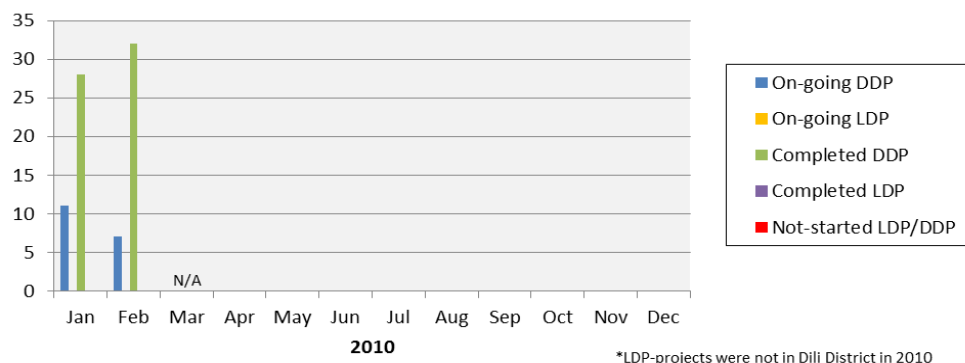
DILI

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	11	7	NA										
On-going LDP	*Not Applicable												
Completed DDP	28	32	NA										
Completed LDP	*Not Applicable												
Not-started DDP	0	0	NA										
Total Projects	39	39	39										

Source: District Administration, District Joint Team for DDP, 31 March 2011

*Note: LDP projects were not implemented in Dili district in 2010.

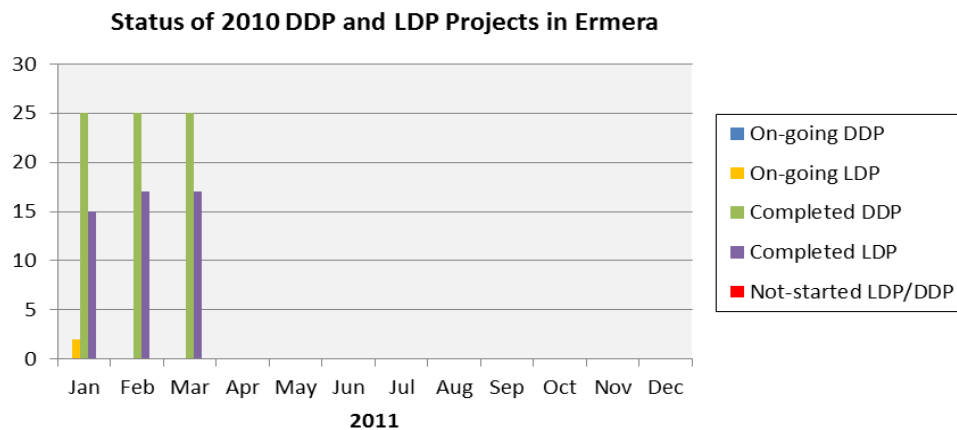
Status of 2010 DDP and *LDP Projects in Dili



ERMERA

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	0	0	0										
On-going LDP	2	0	0										
Completed DDP	25	25	25										25
Completed LDP	15	17	17										17
Not-started LDP/DDP	0	0	0										
Total Projects	42	42	42										

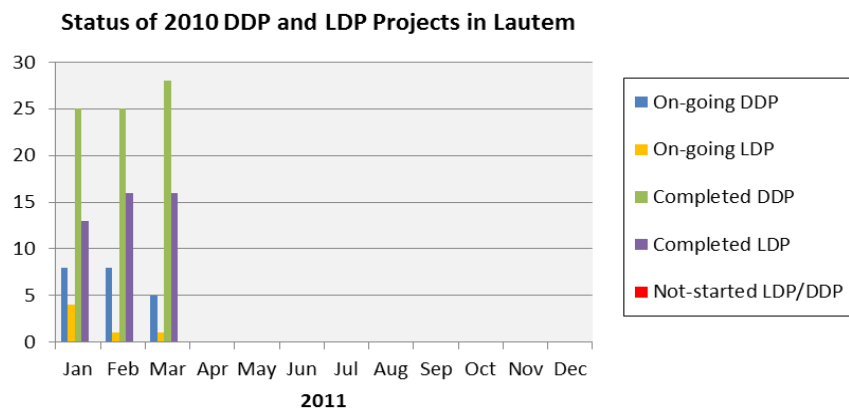
Source: District Administration, District Joint Team for DDP, 31 March 2011



LAUTEM

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	8	8	5										
On-going LDP	4	1	1										
Completed DDP	25	25	28										25
Completed LDP	13	16	16										16
Not-started LDP/DDP	0	0	0										
Total Projects	50	50	50										

Source: District Administration, District Joint Team for DDP, 31 March 2011

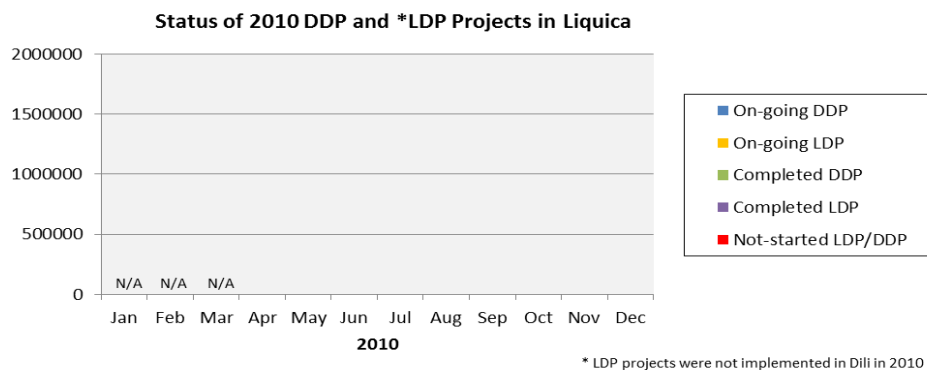


LIQUICA

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A										
On-going LDP	*Not Applicable												
Completed DDP	N/A	N/A	N/A										N/A
Completed LDP	*Not Applicable												No LDP
Not-started DDP	N/A	N/A	N/A										
Total Projects	24	24	24										

Source: District Administration, District Joint Team for DDP _31 March 2011

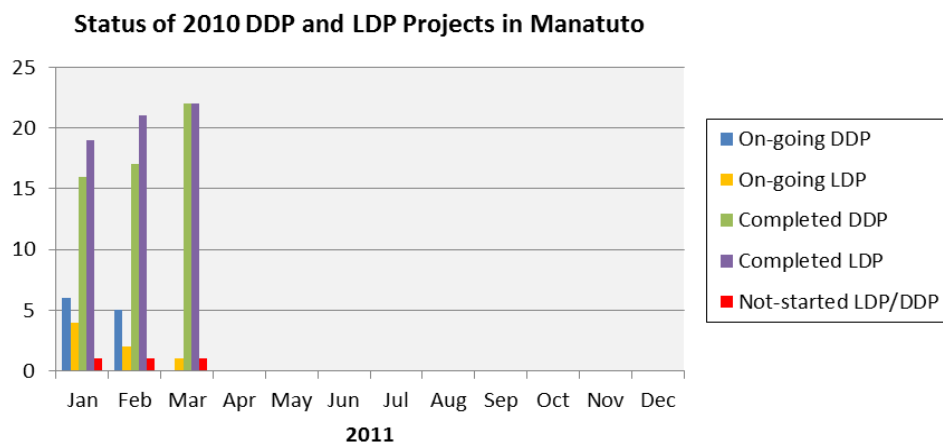
*Note: LDP projects were not implemented in Liquica district in 2010.



MANATUTO

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	6	5	0										
On-going LDP	4	2	1										
Completed DDP	16	17	22										22
Completed LDP	19	21	22										22
Not-started LDP/DDP	1	1	1										
Total Projects	46	46	46										

Source: District Administration, District Joint Team for DDP, 31 March 2011

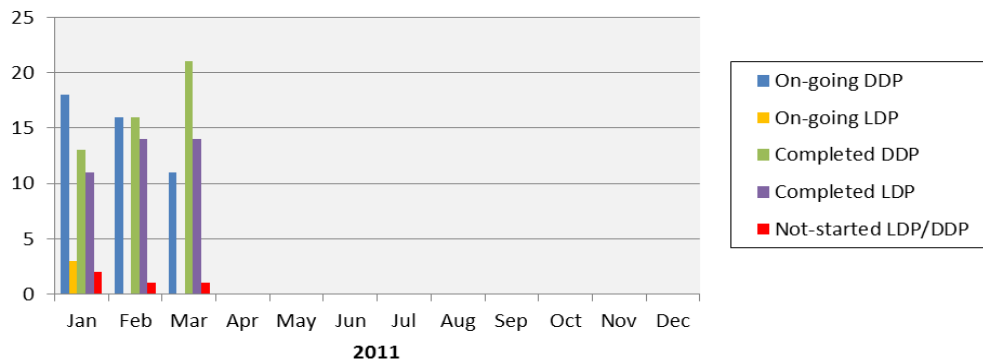


MANUFAHI

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	18	16	11										
On-going LDP	3	0	0										
Completed DDP	13	16	21										21
Completed LDP	11	14	14										14
Not-started LDP/DDP	2	1	1										
Total Projects	47	47	47										

Source: District Administration, District Joint Team for DDP, 31 March 2011

Status of 2010 DDP and LDP Projects in Manufahi



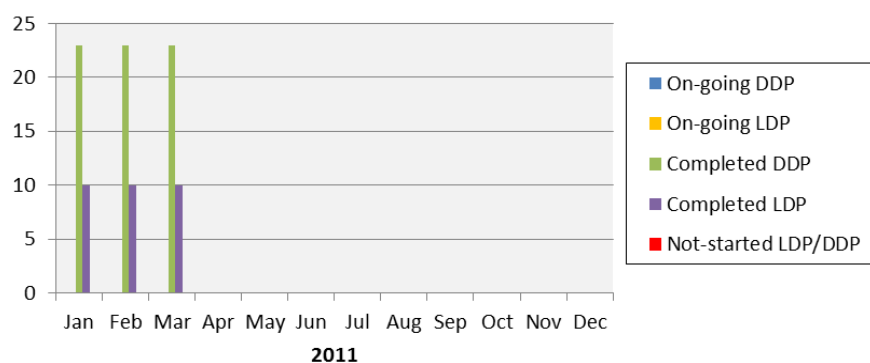
OECUSSE

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	0	0	0										
On-going LDP	0	0	0										
Completed DDP	23	23	23										23
Completed LDP	10	10	10										10
Not-started LDP/DDP	0	0	0										
Total Projects	33	33	33										

Source: District Administration, District Joint Team for DDP, 28 March 2011

The Oecusse district completed all district infrastructure projects (23 DDP and 10 LDP) in the month of December 2010. The 2011 projects are yet to be executed.

Status of 2010 DDP and LDP Projects* in Oecusse



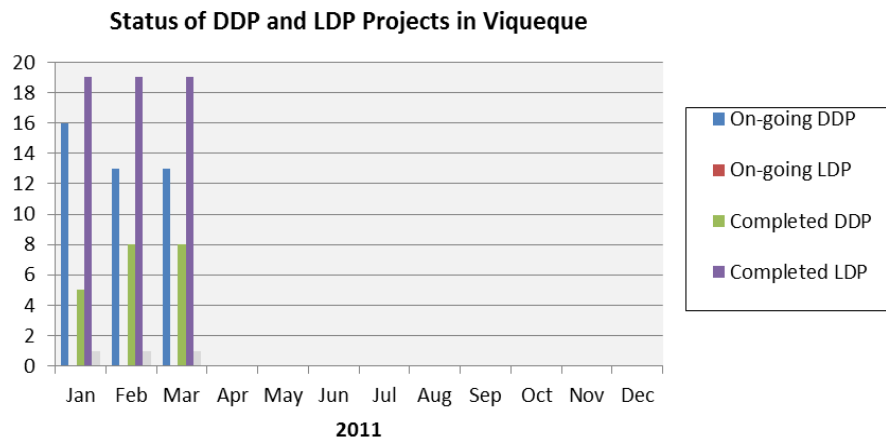
*Oecusse district completed all DDP and LDP projects in December 2010

VIQUEQUE

Status of number of DDP-projects	2011												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	16	13	13										
On-going LDP	0	0	0										
Completed DDP	5	8	8										8
Completed LDP	19	19	19										19
Not-started LDP/DDP	1	1	1										
Total Projects	41	41	41										

Source: District Administration, District Joint Team for DDP, 31 March 2011

Note: One project under DDP was cancelled and it is mentioned as 'not started' in the above table.

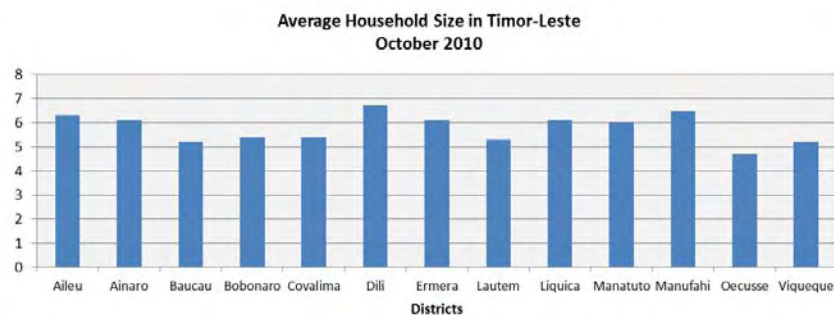
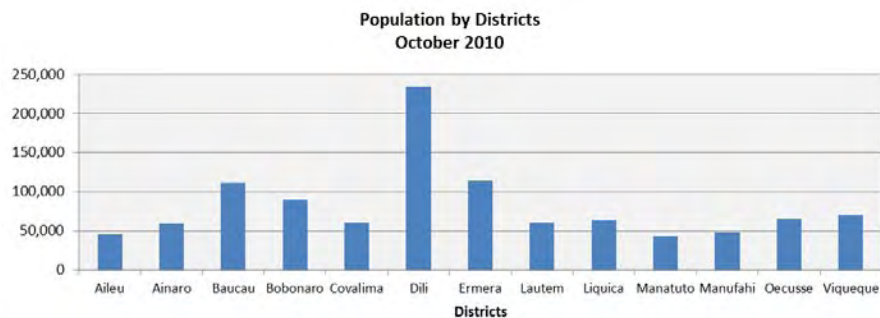


ANNEXES

Annex 01: District Demographic Profile (2004 and 2010)

District	Population		Annual Growth Rate (%)	Average Household Size	
	2004	2010	2004-2010	2004	2010
Aileu	37,967	45,512	3.02	4.9	6.3
Ainaro	52,480	59,382	2.06	4.6	6.1
Baucau	100,748	111,484	1.69	4.4	5.2
Bobonaro	83,579	89,787	1.19	4.5	5.4
Covalima	53,063	60,063	2.07	4.5	5.4
Dili	175,730	234,331	4.80	5.6	6.7
Ermera	103,332	114,635	1.73	4.9	6.1
Lautem	56,293	60,218	1.12	5.1	5.3
Liquica	54,973	63,329	2.36	4.2	6.1
Manatuto	36,897	43,246	2.65	4.1	6.0
Manufahi	45,081	48,894	1.35	5.4	6.5
Oecusse	57,616	65,524	2.14	4.2	4.7
Viqueque	65,449	70,177	1.16	4.3	5.2
Total	923,208	1,066,582	2.41	4.7	5.8

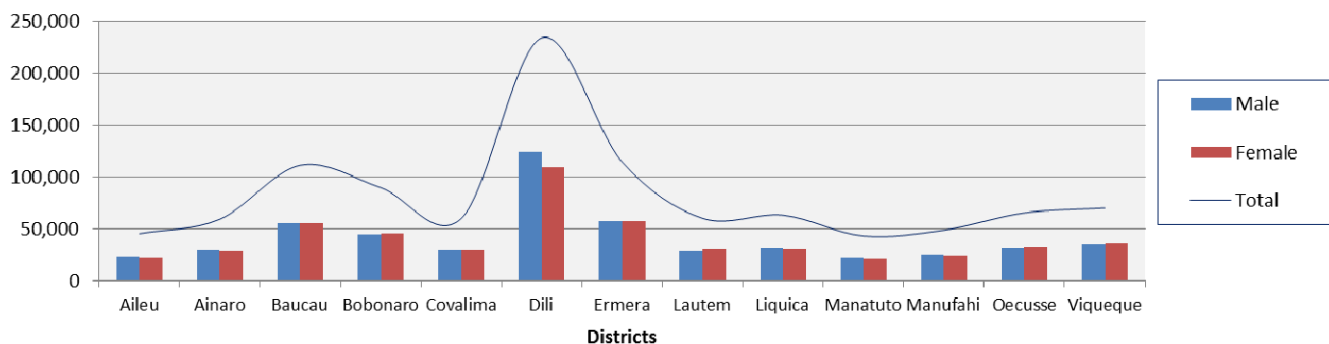
Source: Population and Housing census 2010 Timor-Leste, www.dne.mof.gov.tl



Female and Male Population distribution by Districts, 2010

District	Population 2010			Sex Ratio	
	Male	Female	Total	2004	2010
Aileu	23,306	22,206	45,512	107.47	104.95
Ainaro	30,014	29,368	59,382	102.95	102.2
Baucau	55,794	55,690	111,484	101.22	100.19
Bobonaro	44,423	45,364	89,787	99.30	97.93
Covalima	30,188	29,875	60,063	100.71	101.05
Dili	124,408	109,923	234,331	114.25	113.18
Ermera	57,566	57,069	114,635	102.85	100.87
Lautem	29,450	30,768	60,218	95.63	95.72
Liquica	32,021	31,308	63,329	103.54	102.28
Manatuto	21,849	21,397	43,246	102.32	102.11
Manufahi	25,116	23,778	48,894	104.00	105.63
Oecusse	32,228	33,296	65,524	98.87	96.79
Viqueque	34,784	35,393	70,177	97.46	98.28
Total	541,147	525,435	1,066,582	103.43	102.99

Female and Male Population distribution by Districts
2010



Comparison of Fertility and Child Mortality by Districts, 2010

Key Indicators	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque
No. of children per woman	5.6	7.2	5.5	6.0	4.4	4.6	6.6	6.7	5.5	5.5	5.9	6.6	5.6
15-19 years of age Mother/Pregnancy (%)	5	8	6	11	10	2	5	7	6	9	8	16	10
Median age at 1 st marriage for women of 25-49 (years)	20.6	20.8	22.2	21.0	19.7	21.4	20.8	20.4	20.8	21.3	20.7	19.8	21.0
Married women of 15-49 wanting no more child (%)	36	20	43	27	38	43	31	30	30	45	29	48	26
Mean idle number of children	5.3	6.5	4.8	5.2	4.6	4.3	5.8	5.6	4.8	4.5	4.9	4.5	5.4
Infant mortality (0-1 year)/ deaths per 1000 live births	56	77	30	50	76	39	70	69	68	50	62	66	54
Under 5 mortality/ per 1000 babies	76	97	42	85	95	60	102	98	101	69	86	92	77

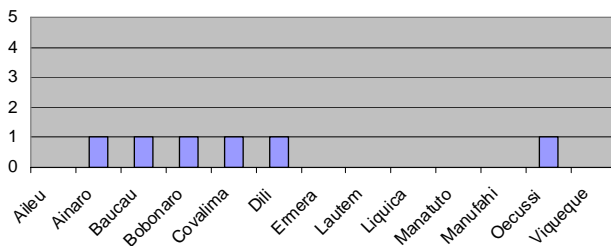
Source: 2009-2010 Demographic and Health Survey Key Findings, national Statistics Directorate, MoF and MoH.

Annex 02: District Health Care Profile

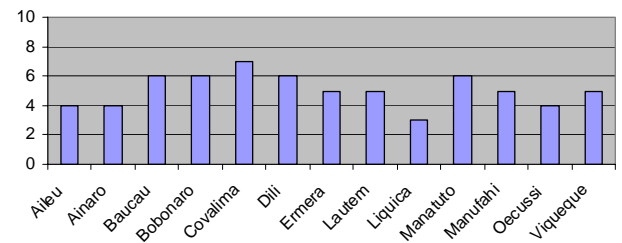
District	Number of Public Hospitals	Number of Community Health Centers	Number of Health Posts	Number of Private Clinics	Number of Physicians	Number of Health Workers ⁸
Aileu	0	4	10	1	9	55
Ainaro	1	4	10	3	10	60
Baucau	1	6	23	2	40	229
Bobonaro	1	6	17	2	24	115
Covalima	1	7	10	2	32	114
Dili	1	6	8	11	138	430
Ermera	0	5	18	10	15	76
Lautem	0	5	19	3	15	74
Liquica	0	3	16	3	9	50
Manatuto	0	6	18	0	13	87
Manufahi	0	7	5	3	10	20
Oecusse	1	4	9	0	18	78
Viqueque	0	5	17	2	14	110
Total	6	68	180	42	347	1498

Source: Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl

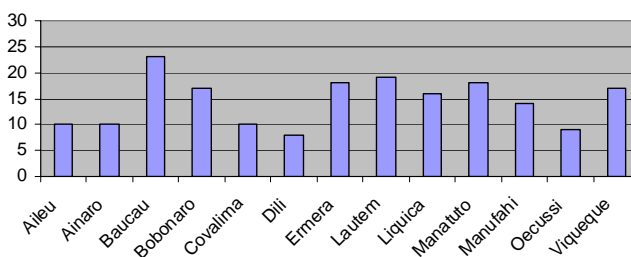
Public Hospitals by District



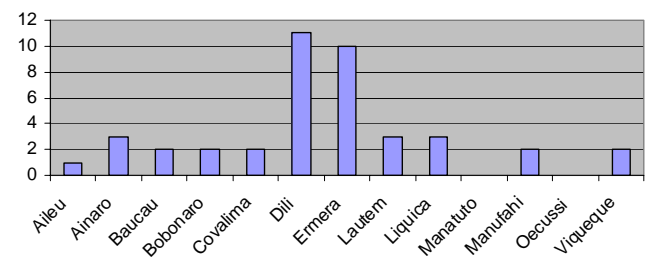
Community Health Centres by District



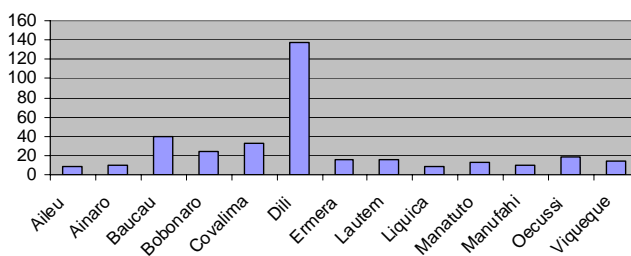
Health Posts by Districts



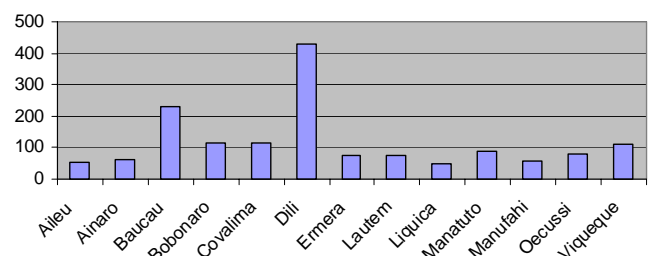
Private Clinics by District



Physicians by District



Health Workers by District



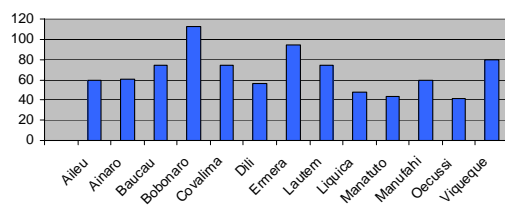
⁸ Physicians, Nurses and Midwives.

Annex 03: District Education Profile

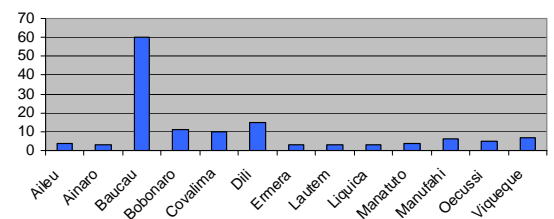
District	Number of Primary Schools	Number of private Primary Schools	Number of Pre-Secondary Schools	Number of Pre- Private Secondary Schools	Number of Secondary Schools	Number of Private Secondary Schools
Aileu	60	4	27	8	7	6
Ainaro	61	3	10	3	2	2
Baucau	74	60	22	7	8	1
Bobonaro	113	11	7	2	3	1
Covalima	74	10	12	1	3	1
Dili	56	15	8	14	8	11
Ermera	94	3	12	1	2	2
Lautem	74	3	5	4	3	0
Liquica	48	3	6	2	1	1
Manatuto	44	4	7	2	2	2
Manufahi	59	6	10	3	3	3
Oecusse	41	5	4	2	2	1
Viqueque	80	7	12	3	5	3
Total	878	134	142	52	49	34

Sources: Ministry of Education EMIS 2008/2009, UNICEF Education Programme and Democratic Governance monitoring unit

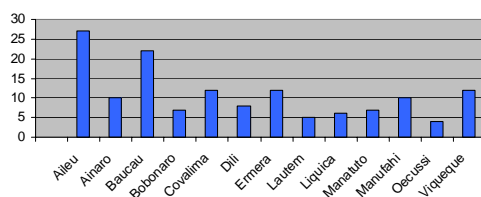
Number of Primary Schools per District



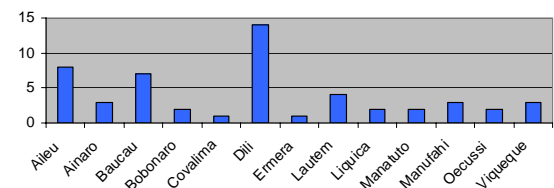
Number of private Primary Schools per District



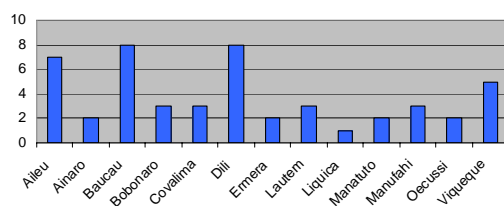
Number of Pre-Secondary Schools per District



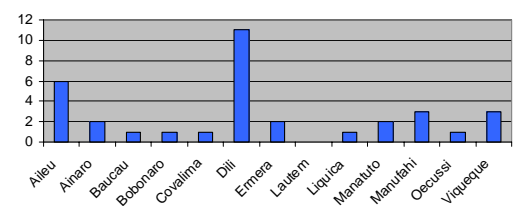
Number of Pre- Private Secondary Schools per District



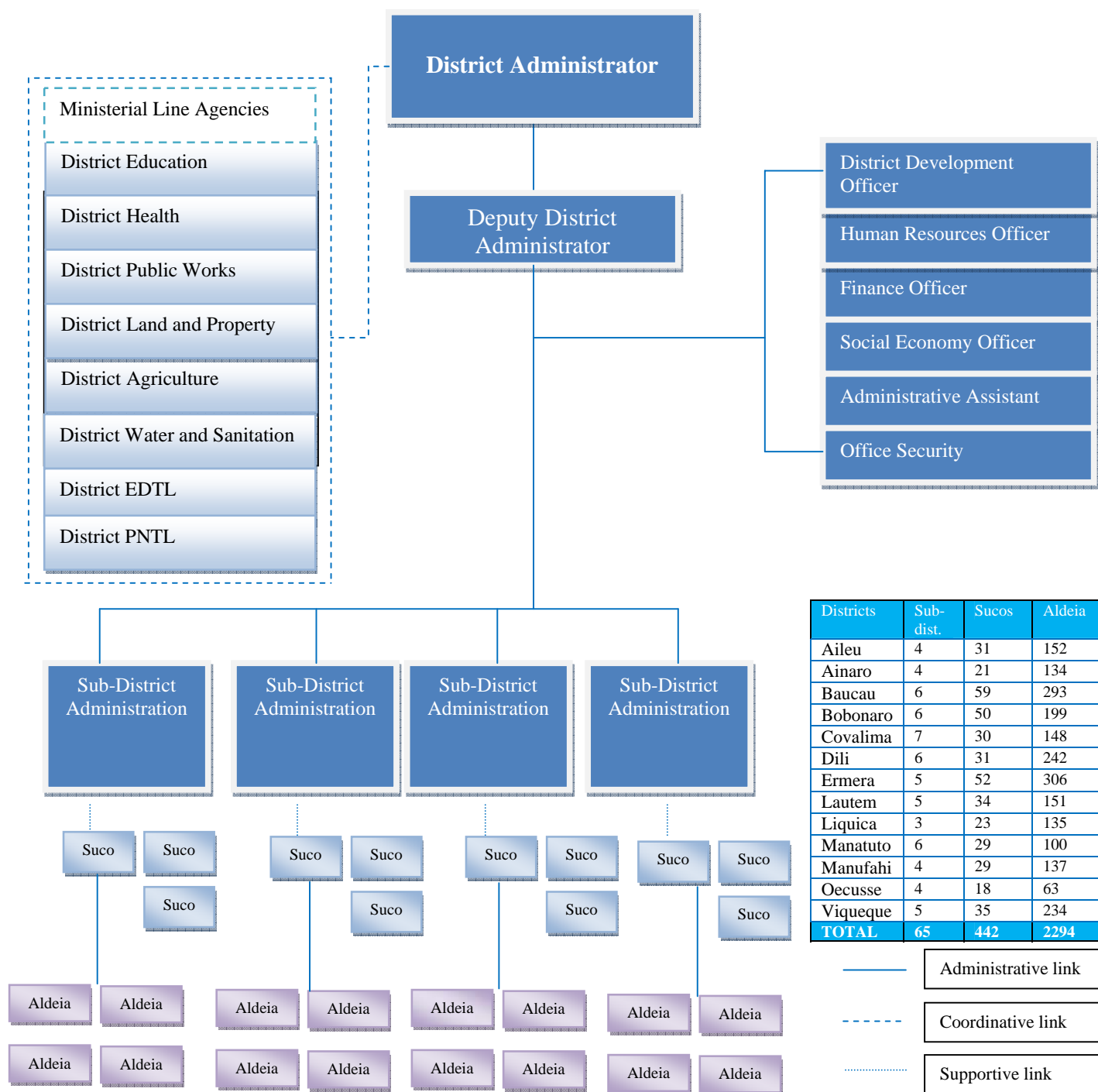
Number of Secondary Schools per District



Number of Private Secondary Schools



Annex 04: District Administration Structure



Note: 1- The numbers of district sectoral offices (ministerial line agencies) are less or more depending on government's decision which is mainly based on population of district and frequency of public demand on those services.

2. The number of sub-districts, Sucos and Aldeia are different from district to district. Please refer the adjacent table to find the exact number of sub-districts, Sucos and Aldeia associated with each district. The Constitution of Timor-Leste has not categorized the Sucos and Aldeia as local government units. However, the Ministry of State Administration and Territorial Management has a separate directorate DNAAS to support Suco administration.

Annex 05: Distribution of Civil Servants by Districts

Number of Permanent Civil Servant in Districts as of January 2011																																				
Districts			Office of President	Court of Appeal	National Parliament	Office of Prime Minister	Council of Ministers	SoS Youth and Sports	SoS Natural Resources	SoS Energy Policy	SoSVoc. Training and Employment	SoS Promotion of Equality	Ministry of Defence and Security	SoS Security	Ministry of Foreign Affairs	Ministry of Finance	Ministry of Justice	Ministry of Health	Ministry of Education	Ministry of State Administration	Ministry of Economy and Development	Ministry of Social Solidarity	Ministry of Infrastructure (MI)	MI-SoS Public Works	MI-SoS Transport and Communication	MI-SoS Electricity, Water	Ministry of Tourism	Ministry of Agriculture	Office of Prosecutor General	CNE	PDHJ (Ombudsman)	Anti Corruption Commission	Civil Service Commission	TOTAL Civil Servant	*Population per Civil Servant (Permanent)	
Aileu	T		0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	58	351	17	0	0	0	0	0	0	0	1	0	0	0	0	0	458	1 to 99	
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	92	1	0	0	0	0	0	0	0	0	0	0	0	0	0	116		
	M		0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	35	259	16	0	0	0	0	0	0	0	1	0	0	0	0	0	342		
Ainaro	T		0	0	0	0	0	1	0	0	0	0	0	9	0	0	3	76	281	18	0	0	0	0	0	0	0	0	0	0	0	0	0	388	1 to 153	
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	23	110	1	0	0	0	0	0	0	0	0	0	0	0	0	0	135		
	M		0	0	0	0	0	1	0	0	0	0	0	9	0	0	2	53	171	17	0	0	0	0	0	0	0	0	0	0	0	0	0	253		
Baucau	T		0	12	0	0	0	0	0	0	0	0	0	32	0	0	25	228	758	25	0	0	0	0	0	0	0	0	0	0	0	0	0	1080	1 to 103	
	F		0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	88	219	3	0	0	0	0	0	0	0	0	0	0	0	0	0	316		
	M		0	9	0	0	0	0	0	0	0	0	0	32	0	0	22	140	539	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	764	
Bobonaro	T		0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	77	548	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	658	1 to 136
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106		
	M		0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	48	471	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	552	
Covalima	T		0	4	0	0	0	0	0	0	0	0	0	9	0	0	3	97	448	29	0	0	0	0	0	0	0	3	0	0	0	0	0	593	1 to 101	
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	34	86	1	0	0	0	0	0	0	0	0	0	0	0	0	0	122		
	M		0	4	0	0	0	0	0	0	0	0	0	9	0	0	2	63	362	28	0	0	0	0	0	0	0	3	0	0	0	0	0	471		
Dili	T		49	26	34	23	153	22	0	51	0	37	491	64	415	344	542	1780	167	35	50	5	139	222	492	0	287	1	0	9	42	5480	1 to 42			
	F		19	7	11	4	34	8	0	7	0	15	30	22	96	67	233	659	36	4	10	1	20	42	40	0	29	1	0	3	17	1415				
	M		30	19	23	19	119	14	0	44	0	22	461	42	319	277	309	1121	131	31	40	4	119	180	452	0	258	0	0	6	25	4065				
Ermera	T		0	0	0	0	1	0	0	0	0	0	8	0	0	0	49	75	535	24	0	0	0	0	0	0	0	0	0	0	0	0	0	692	1 to 165	
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	34	147	2	0	0	0	0	0	0	0	0	0	0	0	0	0	198		
	M		0	0	0	0	1	0	0	0	0	0	8	0	0	0	34	41	388	22	0	0	0	0	0	0	0	0	0	0	0	0	0	494		
Lautem	T		0	0	0	0	2	0	0	0	0	0	8	0	0	0	3	86	412	23	0	0	0	0	0	0	0	0	0	0	0	0	0	534	1 to 112	
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	56	1	0	0	0	0	0	0	0	0	0	0	0	0	0	87		
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Liquica	T		0	0	0	0	0	0	0	0	0	0	9	0	0	0	2	58	344	16	0	0	0	0	0	0	0	0	0	0	0	0	0	429	1 to 147	
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	75	2	0	0	0	0	0	0	0	0	0	0	0	0	0	97		
	M		0	0	0	0	0	0	0	0	0	0	9	0	0	0	2	38	269	14	0	0	0	0	0	0	0	0	0	0	0	0	0	332		
Manatuto	T		0	0	0	0	0	0	0	0	0	0	9	0	0	0	2	82	255	23	0	0	0	0	0	0	21	0	0	0	0	0	0	392	1 to 110	
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	33	75	2	0	0	0	0	0	0	3	0	0	0	0	0	0	114		
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Manufahi	T		0	0	0	0	0	0	0	0	0	0	9	0	0	0	3	76	353	19	0	0	0	0	0	0	0	0	0	0	0	0	0	460	1 to 106	
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	90	1	0	0	0	0	0	0	0	0	0	0	0	0	0	122		
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Oecusse	T		0	2	0	0	1	0	0	0	0	0	12	0	0	0	9	75	321	20	0	0	0	0	0	0	0	0	0	0	0	0	0	440	1 to 150	
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	77	1	0	0	0	0	0	0	0	0	0	0	0	0	0	101		
	M		0	2	0	0	1	0	0	0	0	0	12	0	0	0	9	52	244	19	0	0	0	0	0	0	0	0	0	0	0	0	0	339		
Viqueque	T		0	0	0	0	1	0	0	0	0	0	8	0	0	0	2	105	519	28	0	0	0	0	0	0	0	0	0	0	0	0	0	663	1 to 105	
	F		0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	31	100	3	0	0	0	0	0	0	0	0	0	0	0	0	0	136		
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Out of country	T		0	0	0	0	0	0	0	0	0	0	22	0	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60		
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11		
	M		0	0	0	0	0	0	0	0	0	0	22	0	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49		
ERROR	T	1																																1		
	F	1																																1		
	M	0																																0		
TOTAL	T		149	44	54	75	153	28	13	15	56	19	37	686	76	415	449	1677	6905	433	60	69	5	139	222	492	41	333	31	2	9	2	44	12634	1 to 84	
	F		119	10	20	21	34	8	2	6	9	12	15	38	26	96	89	643	1863	54	9	15	1	20	42	40	10	32	10	0	3	1	19	3168		
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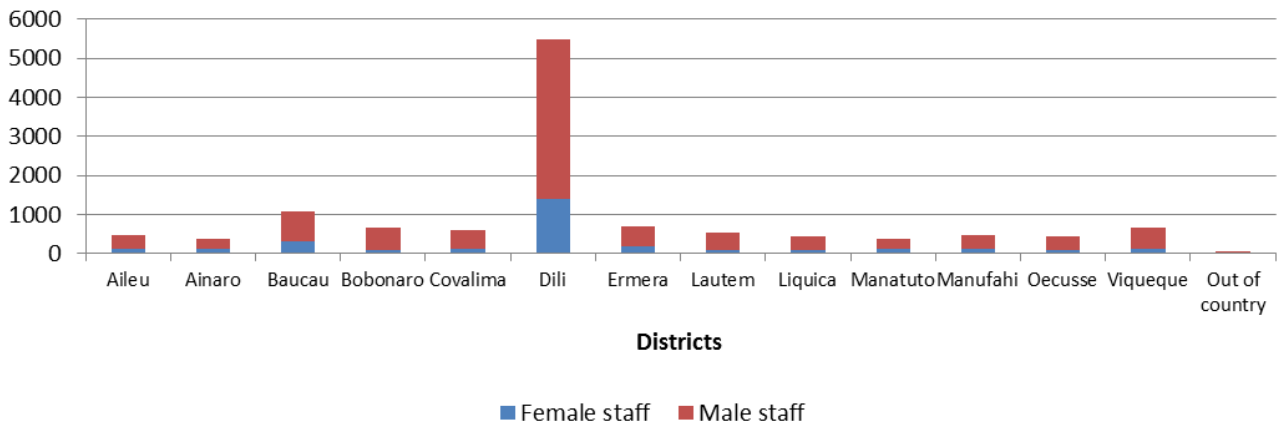
Population data as of National Census 2010, National Directorate for Statistics, Ministry of Finance

Source: Personnel Management Information System, Support to Civil Service Reform, 13 January 2011

*Note: The population figure has been taken as of 2010 from Department of National Statistics Timor-Leste

** There are **14,816 temporary** civil servants according to PMIS data on January 2011. They are categorized as director, senior management, administration staff and assistant.

Number of Permanent Civil Servants by District January 2011



Note: There are 14,816 temporary civil servants according to PMIS data on 13 January 2011.

Annex 06: District Level Programs

There have been US\$ 65 million from the Infrastructure Fund allocated to the MDG Suco program in 2011 to provide 11,140 houses across the Nation. Five new homes will be built in each of Timor-Leste's 2,228 Aldeia (hamlets) this year with the goal to improve the living conditions of over 55,000 vulnerable families in rural areas by the end of 2015. Other works under the MDG Suco Program will include small-scale infrastructure in solar power, water and sanitation, and roads in addition to other community based works.

The Decentralized Development Program (PDD) allocates \$15.5 million at the Aldeia, Suco and sub-district level and \$28.8 million at the district level to develop local business and engage rural communities in the development process. Programs such as the Decentralized Development Program (PDD) and the MDG Suco Program are innovative modalities for more equitable development of rural areas while giving direct ownership to the citizenry to rebuild their communities.

However, the district projects budgeted last year are still continuing in districts and they are summarized as follows:

A: Local Development Program

Started in 2004 as pilot project in Bobonaro district, the Local Development Programme has progressively been extended to all the 13 districts until 2010. As a result, Local Assemblies and sub-district Development Committees have been established in order to promote an inclusive, bottom-up and transparent participation of the communities in development fund allocation.

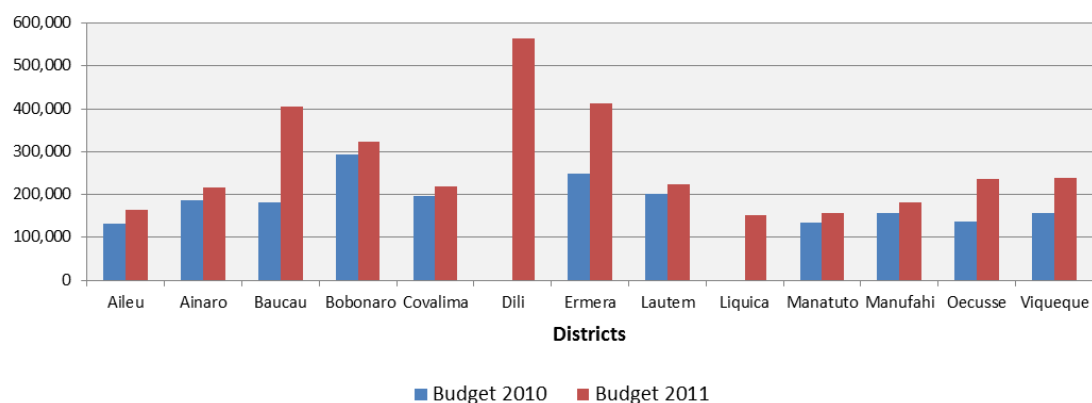
In 2011 budget the Government has allocated US\$3.5 million for Local Development fund. This budget will cover the implementation of small scale development projects mostly in the area of infrastructure, education and health care services in all 13 districts. All the districts have been allocated at the rate of US\$ 3.62 per capita, with exception of Dili and Liquica which will receive US\$ 2.40 per capita since they started participating in the planning process only in 2010. The renewed Government's commitment has two primary objectives: reduce poverty through better services and infrastructures, and accelerate the promotion of the decentralization process. The 2011 has been increased from the 2 million budget allocated in 2010, showing the consistent and strong commitment of the Government towards the implementation of the decentralization process and local governance. *(Source; Local Governance Support Programme, 28 Feb. 2011, MSATM)*

MSATM 2011 Budget Allocation for the Local Development Programme

District	Capital Budget 2010 (in US\$)	Capital Budget 2011 (in US\$)
Aileu	133,000	165,000
Ainaro	187,000	216,000
Baucau	181,346	405,000
Bobonaro	293,000	324,000
Covalima	196,000	218,000
Dili ⁹		565,000
Ermera	247,972	414,000
Lautem	202,000	225,000
Liquica ¹³		152,000
Manatuto	135,000	157,000
Manufahi	158,002	183,000
Oecusse	138,278	236,000
Viqueque	157,077	240,000
Total	2,028,677	3,500,000

Source: MSATM-LGSP, 28 Feb. 2011

Comparison of Local Development Program Budget (US\$) in 2010 and 2011 by district



B: Decentralized Development Package

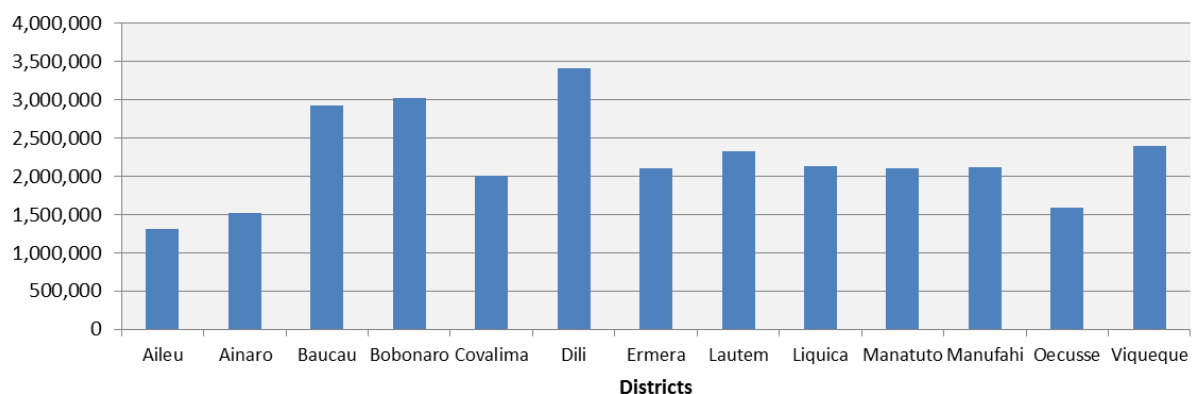
The Decentralization Development Package (DDP) is based on the Decree-Law 2/2010, of 18 February 2010, which approves special procedures for civil construction works of up to USD250000 to local companies based in the sub-districts. Rectified state budget assigned USD 31.356 million to DDP by relocating the budget previously attached to line ministries under capital investments in districts. Ministry of State Administration and Territorial Management is the responsible ministry to implement about 325 projects under DDP in all 13 districts. All the projects were planned and budgeted by the central government. District Administrations are given responsibility to administer and coordinate projects.

⁹ "Dili and Liquica will not receive funds from the State budget during 2010 but instead will use the regular budget to support activities for the establishment of the Sub district Development Commission and the District Assemblies." *MSATM Local Governance Monthly Bulletin February 2010 Vol III Ed. I*

Projects under Decentralized Development Package (DDP) 2010

Districts	Projects	Amount (US\$)
Aileu	16	1,319,762
Ainaro	22	1,522,463
Baucau	31	2,921,419
Bobonaro	34	3,024,214
Covalima	26	2,003,699
Dili	31	3,407,731
Ermera	25	2,099,898
Lautem	27	2,335,537
Liquica	23	2,127,668
Manatuto	22	2,105,069
Manufahi	23	2,120,706
Oecusse	23	1,593,060
Viqueque	22	2,399,575
Total	325	28,980,801

Source: Ministry of State Administration and Territorial Management, September 2010

2010 Capital budget (US\$) for DDP-projects per District

In accordance with the Decree-Law No. 2/2010 it is necessary for the government to establish procedures for the implementation of a Decentralization Development Package as follows:

Procedures at the National Level: Line ministries will prepare a list of small and medium works to be carried out in each District. Each ministry will also prepare the respective estimate of costs, specifications and design of projects to be handed over to each district. Line Ministries or their decentralized services, together with the Task force Team shall ensure that JDTs execute construction works in accordance with the specification, design, schedule and cost of each project

Role of the Ministry of Finance: The National Treasury Directorate will transfer the Decentralized Development Package (DDP) Fund to a specific bank account in accordance with the allocation to each district determined by the Ministry of State Administration and Territorial Planning (MAEOT) and also in accordance with the budget approved by National Parliament. The Ministry of Finance can provide technical assistance to the District Treasury Administration (DTA) to manage the Decentralized Development Fund. The ministry shall receive financial reports from the district on the progress of the DDP.

Role of the Task Force Team: The TFT shall perform the following core functions: Provide assistance to local authorities so they are well informed about Decree Law No. 2/2010. Provide assistance to District Administrators to disseminate information in the districts and organize meetings with the aim of registering companies that are based in the district. Provide assistance to the JDTs to determine the admissibility and classification of companies in accordance with the established provisions. Provide assistance to the establishment and functioning of all Joint District Teams. Provide assistance to line ministries to produce a list of small and medium works less than US\$ 250,000 to be put to tender during the 2010 financial year. This shall include estimated costs, technical specifications of projects, design and work schedule. Provide assistance to the JDTs to select companies in accordance with criteria and procedures established in Decree-Law No. 2/2010. In addition, also support JDTs with the procurement process. Ensure that the Treasury Directorate, Ministry of Finance, can transfer DDP funds to the specific bank account for each district

Role of the Ministry of State Administration and Territorial Planning: Prepare CPVs (Commitment & Payment Vouchers) for each district to allocate DDP Funds to the appropriate bank account in each district, through the Treasury Directorate, Ministry of Finance. Provide assistance to the JDT and TFT to execute the DDP. Facilitate and ensure that the JDT applies the rules of the LDP (Local Development Plan) in the execution of the DDP.

Award of civil construction works by the Joint District Team: Rules on the award of civil construction works to up to US \$250,000 are subject to Decree-Law No. 2/2010, 18 February. The JDT can decide to hand over some construction works of US \$ 50,000 or less to be managed by the village or community. These construction works are categorized as work that is technically uncomplicated, not requiring specialized workers or equipment. In such cases the JDT will use the LDP community contract guidelines to execute these construction works. After the award of works, the JDT will apply the LDP financial regulations.

C: Suco Development Plan

Suco Development Plan (SDP) is the participatory proposals prepared by each Suco based on their needs, problems and opportunities. During the months of February to July 2010, all Suco Chiefs were trained on participatory development planning by the National Directorate of Local Development and Territorial Planning of the Ministry (MSATM). In this regard a training manual was prepared with the support from EU-GTZ RDPII and LGSP/UNCDF-UNDP. The trained Suco Chiefs facilitated planning in their Sucos with the participation of Suco communities. The field staff (international UNVs and Regional-NPOs) of Democratic Governance Support Unit assisted the Suco Council members to encourage women participation in the planning process in identifying community needs and prioritizing them. National Directorate of Local Development and Territorial Planning of Ministry of State Administration and Territorial Management (MSATM) started compiling Suco plans prepared by 442 Suco communities. On an average a Suco plan has 25 priority proposals (for one to five years without budget estimation) on the sectors of health, water and sanitation, education, agriculture, environment, infrastructure and social security. Once the Suco plans are compiled, the Ministry will review them based on similar proposals from more than one Suco and compile them as one plan.

Annex 07: Laws and Decree-Laws related to Local Governance

1. [Decree Law No. 6/2008](#) of 5 March: Organic Structure of the Ministry of State Administration and Territorial Planning.
Please note that this Decree Law has been modified by the [Decree-Law 36/2008](#) of 22 October 2008
2. National Parliament [Law No. 3/2009](#) of 8 July: Community Leaderships and their Election.
3. National Parliament [Law No. 11/2009](#) of 7 October: Territorial Administrative Division. This law establishes the Local Government units, i.e. the municipalities
4. [Decree Law No. 2/2010](#), of 18 February: Special procedures for the assignment of civil construction work up to US \$250,000 to local companies based in the sub-districts.

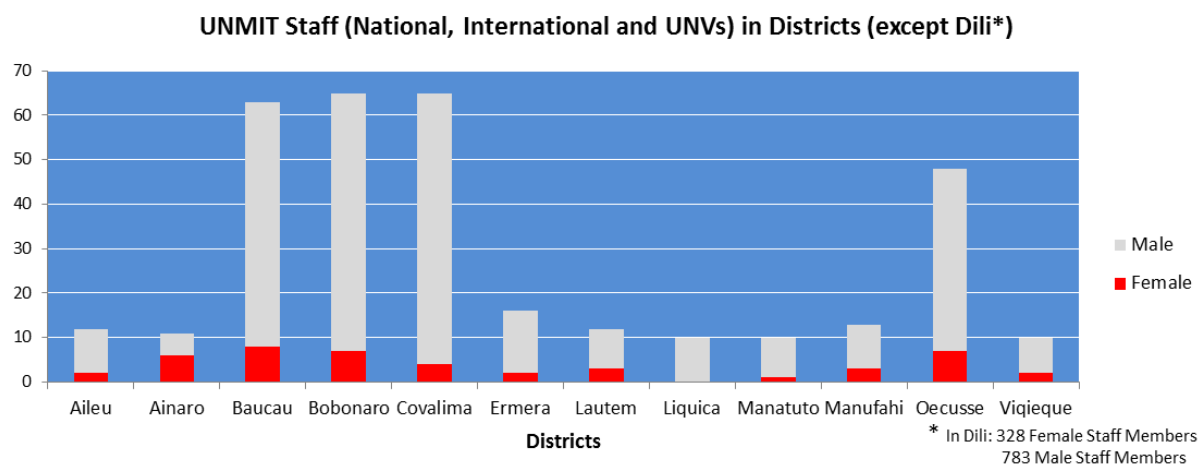
Note: all links are Laws/Decree Laws in Portuguese language.

Annex 08: UN in Districts

Data as of March 2011

UNMIT Staff in the Districts										
	Districts	International Staff		National Staff		UNVs		sub-Total		Total
		Female	Male	Female	Male	Female	Male	Female	Male	
1	Aileu	0	0	2	9	0	1	2	10	12
2	Ainaro	0	0	5	5	1	0	6	5	11
3	Baucau	2	8	4	38	2	9	8	55	63
4	Bobonaro	0	7	5	45	1	6	7	58	65
5	Covalima	0	8	1	48	2	5	4	61	65
6	Dili	141	219	144	488	45	76	328	783	1111
7	Ermera	0	0	1	14	1	0	2	14	16
8	Lautem	0	0	3	9	0	0	3	9	12
9	Liquica	0	0	0	10	0	0	0	10	10
10	Manatuto	0	0	0	9	1	0	1	9	10
11	Manufahi	0	0	3	9	0	1	3	10	13
12	Oecusse	2	2	3	32	2	7	7	41	48
13	Viqueque	0	0	2	8	0	0	2	8	10
	sub-Total	145	244	173	724	55	105	373	1073	1446
	Total	389		897		159		746	2146	

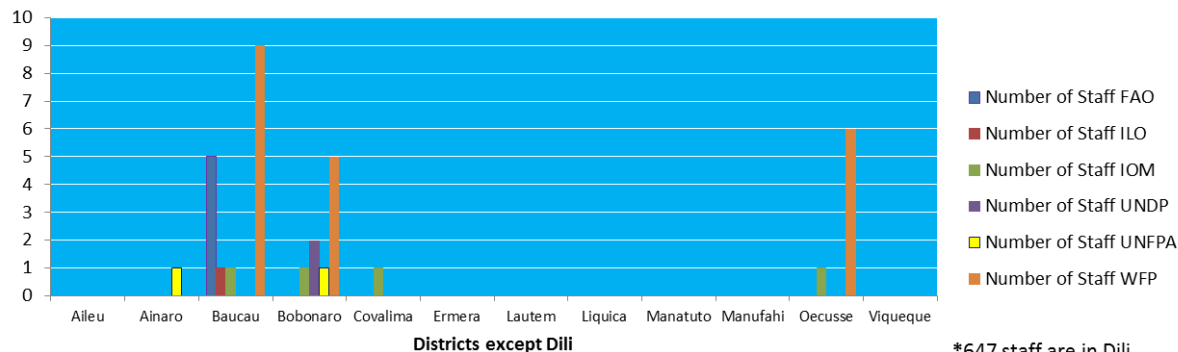
Source: UNMIT Personnel Unit, UNV Support Office, March 2011



UN Country Team in the Districts: Distribution of staff by districts (as of March 2011)

	District	Staff of UN Country Team						UNCT Staff in Dili	TOTAL
		FAO	ILO	IOM	UNDP	UNFPA	WFP		
1	Aileu	0	0	0	0	0	0		0
2	Ainaro	0	0	0	0	1	0		1
3	Baucau	5	1	1	0	0	9		16
4	Bobonaro	0	0	1	2	1	5		9
5	Covalima	0	0	1	0	0	0		1
6	Dili	N/A	N/A	N/A	N/A	34	N/A	647	647
7	Ermera	0	0	0	0	0	0		0
8	Lautem	0	0	0	0	0	0		0
9	Liquica	0	0	0	0	0	0		0
10	Manatuto	0	0	0	0	0	0		0
11	Manufahi	0		0	0	0	0		0
12	Oecusse	0	0	1	0	0	6		7
13	Viqueque	0	0	0	0	0	0		0
									681

Data from UNESCO, UNDP, UNICEF, and UN-Women are still to be received. Data are not available for Dili based staff from individual UN agency, however total number of staff in Dili has been 647

Number of staff of UN Agency by District (except Dili*)

Districts	Number of Staff						TOTAL
	FAO	ILO	IOM	UNDP	UNFPA	WFP	
1 Aileu	0	0	0	0	0	0	0
2 Ainaro	0	0	0	0	1	0	1
3 Baucau	5	1	1	0	0	9	16
4 Bobonaro	0	0	1	2	1	5	9
5 Covalima	0	0	1	0	0	0	1
7 Ermera	0	0	0	0	0	0	0
8 Lautem	0	0	0	0	0	0	0
9 Liquica	0	0	0	0	0	0	0
10 Manatuto	0	0	0	0	0	0	0
11 Manufahi	0	0	0	0	0	0	0
12 Oecusse	0	0	1	0	0	6	7
13 Viqueque	0	0	0	0	0	0	0
TOTAL	5	1	4	2	2	20	34

Annex 09: Programmes of UN Country Team in the Districts

Aileu (as of March 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education Environment and Energy
DESA	Rural Development
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	Bolsa Mãe -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Safe Motherhood including Basic EMOC
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Ecolab Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Community water supply system construction/rehabilitation, Birth registration, Child Protection Network
UN WOMEN	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Ainaro (as of March 2011)

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure Development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS

	Infrastructure Development
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district. Bolsa Mãe-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNEST	Ainaro District Resource Centre – Institutional capacity building for the political parties
UNFPA	Reproductive Health Family Planning Provision of Basic and comprehensive EMOC with the presence of UNFPA supported OB GYN Specialist at Maubisse Referral Hospital Family Planning, Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH

Baucau (as of March 2011)

Organization	Programmes/Projects/Activities
FAO	Food Security Project in Baucau (OSRO/TIM/801/SPA) the followings were the activities: - Completed home gardening program: ended to distribute vegetable seeds to households. This package support used to be distribution of varieties of seeds and saplings like mustard, water- convolvulus, long beans, eggplants, bitter melon and tomatoes. - training to farmers on how to make compost and organic pesticide - Completed and ended rice farming training - In cooperation with district Agriculture Office, a team of FAO monitored post-flooding damages in the area of agriculture.
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organisations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community. IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.

UNDP	<p>Support decentralization of the formal justice systems to administer justice; Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services).</p> <p>Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.</p> <p>Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.</p> <p>HHK project- Small grants for NGOs: Compilation of common popular history; post return/relocation monitoring of IDPs; 6 small community infrastructure; conflict resolution trainings for District Disaster Management Committees and Outreach on land and property issues.</p> <p>Two focal points for the Department of Peace building and Social Cohesion are permanently based in Baucau.</p> <p><u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.</p>
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNEST	Baucau District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
UNFPA	<p>Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census.</p> <p>Reproductive Health, Family Planning, Safe Motherhood including Basic EMOC</p>
UNICEF	<p>Child (0-5 years of age) registration programme, Food Security and malnutrition awareness program to Suco Chiefs, civil servants, civil societies and media, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth; Non formal education, Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network.</p>
UN Women	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
WFP	Mother and Child Health care (Timor Vita) activities in 6 sub-districts covering 22 centres, Timor Vita programme, Food security programme (monthly market price survey in Baucau, Vanilale and Laga sub-districts) Food for work program in Bucoli.
UNCDF/ UNDP	<p><i>Local Governemnt Support Programme (LGSP)</i> (UNDP/UNCDF)</p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p> <p>Support District Assembly (DA) on procurement & contracting process</p> <p>Support District Assembly (DA) for the implementation of LDP project</p> <p>Observing the finance report meeting</p>

Bobonaro (as of March 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN

	<p>Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organisations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community.</p> <p>IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.</p>
UNDP	<p>Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.</p> <p>Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.</p> <p>HHK project- Small grants for NGOs: Vocational, life skills trainings and civic education for rural youth and martial art groups; Promotion of peace building volunteers in communities.</p> <p><u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.</p>
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNEST	Provided logistics support to STAE Bobonaro by transporting all the voters' materials to and from to all the Sucos and communities where needed. Conducted computers trainings to the 16 political parties' members Bobonaro District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
UNFPA	<p>Reproductive Health</p> <p>Family Planning</p> <p>Safe Motherhood including EMOC</p>
UNICEF	<p>Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education</p> <p>Adolescent & Youth participation (Youth parliament & Student Councils), Community Radio & Programme broadcasts, Child Protection Network</p>
UN WOMEN	<p>Women Peace and Security Programme :Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support ; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Advocacy and awareness raising on SGBV, gender and women issues including dissemination of LADV with male groups including youth and community and customary leaders as well as PNTL and F-FDTL.</p> <p>Gender Resources Budgeting (GRB) training and application on local development planning and budgeting in two selected villages. This programme will be working with Suco councils.</p> <p>Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL, Fokupers, Asosiasaun Mane Kontra Violensia (AMKV), Secretary of State for Security and SEPI</p>
WFP	<p>Maternal Child and Health Nutrition (MCHN), School Feeding Programme</p> <p>Cash and Voucher, Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maliana, Logistic Special Operation: IT commodity Tracking Systems MTCI in Maliana, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH, Biogas and Fuel Efficient Stove project for School Feeding</p>
UNCDF/ UNDP	<p><i>Local Governemnt Support Programme (LGSP) (UNDP/UNCDF)</i></p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p>

	Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting
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Covalima (as of March 2011)

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organisations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community
UNDP	Support decentralization of the formal justice systems to administer justice; Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services). HHK project- Small grants for NGOs: Outreach on land and property issues. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts within the district.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Safe Motherhood including EMOC
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
UN WOMEN	Women Peace and Security Programme : Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support ; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Advocacy and awareness raising on SGBV, gender and women issues including dissemination of LADV with male groups including youth and community and customary leaders as well as PNTL and F-FDTL. Gender Resources Budgeting (GRB) training and application on local development planning and budgeting in two selected villages. This programme will be working with Suco councils. Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL, Fokupers, Asosiasaun Mane Kontra Violensia (AMKV), Secretary of State for Security and SEPI
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads,

	warehouses, school and health center store rooms) MoE, MoH
UNCDF/ UNDP	<i>Local Governemnt Support Programme (LGSP)</i> (UNDP/UNCDF) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Dili (as of March 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme Disaster Risk Reduction Enhanced Migration Management Enhanced Stability through Sustainable Reintegration of IDPs
DESA	Rural Development
UNDP	Justice System Programme (JSP): Strengthen skills and competencies of justice actors through support to the Legal Training Programme and development and implementation of capacity building trainings tailored to the needs of both national actors and justice institutions. Strengthen capacity of the National Parliament: Legislative support for scrutinizing, debating and amending bills, as well as initiating and drafting laws. Support to the Ministry of Social Solidarity: UNDP has supported MSS on implementing a participatory process in a total of 18 communities for facilitating the identification of small infrastructure projects for promoting social cohesion in areas of high IDP reintegration or conflict prone areas. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), this project provides technical assistance in the area of legal framework, monitoring and evaluation, identification of beneficiaries and improving the payment mechanism to the beneficiaries in the rural areas. This project has also provided the much needed infrastructure and facilities to assist the work of <i>Bolsa Mãe</i> .
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNEST	Support to STAE and CNE, STAE started the “Exhibition and Challenge” process. Between June 1 until June 12, voters had the chance to verify their information and make complain/s to change the data in case any mistake was found.
UNFPA	Receiving and storage of census instruments Verification of census questionnaires and compilation of preliminary results Reproductive Health including RH/FP commodities Family Planning Safe Motherhood including Basic and Comprehensive EMOC Support Sharis Haburas Comunidade(SHC) for the project on HIV in Prison Facilitation of emergency medical, psycho-social, shelter and trauma counseling Legal support and accompaniment to Court for survivors of gender-based violence. Working together with Marie Stopes International Timor Leste, Alola Foundation, Clinic Café Timor, CARITAS Diocese Dili, Fundacao Timor Hari'I, Pradet Timor Lorosae, JSMP/Victim Support Services, Fokupers
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education

	Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts
UN WOMEN	<p>Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians. Continue support to the women parliamentarian through gender resources center, Preparation for incoming election including capacity building, roundtable discussion with political parties' leader and womens wings of political parties. UN WOMEN supports the Women Parliamentary Group Timor Leste (GMPTL) on dissemination of information on gender and HIV to secondary schools and university.</p> <p>GRB training for government officials, National Parliament, NGOs, and academia as well as GRB application in two selected ministries (Ministry of Education and Health).</p> <p>Working with Rede Feto Secretariat and its members, Women's Wings Political Parties, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK.</p> <p>National level: Capacity building of peace mediators of 13 districts- Working with National Directorate of Conflict Prevention of the Secretariat of State for Security.</p> <p>Technical support to SEPI to do Monitoring and Evaluation of 2011 state budget expenditures for the implementation of Law against Domestic Violence. Support GRB tools for National Parliament to scrutinize state annual action plans and budget.</p>
WFP	<p>Maternal Child and Health Nutrition (MCHM)</p> <p>School Feeding Programme</p> <p>Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS</p> <p>Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS</p> <p>Logistic Special Operation: IT commodity Tracking Systems MTCI</p> <p>Logistic Special Operation: Supply and Logistics Capacity building MoE</p> <p>Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH</p> <p>Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.</p>
UNCDF/ UNDP	<p><i>Local Governemnt Support Programme (LGSP)</i> (UNDP/UNCDF)</p> <p>Major Activities:</p> <p>Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization</p> <p>Support District Assembly (DA) on procurement & contracting process</p> <p>Support District Assembly (DA) for the implementation of LDP project</p> <p>Observing the finance report meeting</p>

Ermera (as of March 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO in Atsabe and Letefoho Sub – Districts in Ermera Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	HHK project- Small grants for NGOs: Undertaken 5 small community infrastructure; trainings for suco councils on administration and financial management and Outreach on land and property issues. Community Mobilization for Poverty Alleviation and Social Inclusion in Service delivery (COMPASIS) Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO to establish/strengthen self help groups among vulnerable groups through community mobilization approach. / Community –based rehabilitation of small rural projects

	Facilitating provision of microfinance. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Strengthening of Health Promotion activities through radio PSA's Safe Motherhood including Basic EMOC Support to Sharis Haburas Comunidade(SHC) for the implementation of HIV in prison Project in Gleno Prison
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation, Sanitation and hygiene promotion, Family latrine promotion & construction, Birth registration, Child Protection Network, Community water supply system construction/rehabilitation, Community Radio & Programme broadcasts
UN WOMEN	UN WOMEN supports the Women Parliamentary Group Timor Leste (GMPTL) to organize District conference on maternity health, family planning and reproductive health.
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads, warehouses, school and health center store rooms) MoE, MoH
UNCDF/ UNDP	<i>Local Governemnt Support Programme (LGSP)</i> (UNDP/UNCDF) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Lautem (as of March 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	HHK project- Small grants for NGOs: Outreach on land and property issues. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
UNESCO	Assistance to Nino Konis Santana National Park Authorities in the establishment of a Biosphere Reserve. Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Safe Motherhood including Basic EMOC

UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network Community Radio & Programme broadcasts
WFP	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.
UNCDF/ UNDP	<i>Local Governemnt Support Programme (LGSP) (UNDP/UNCDF)</i> Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Liquica (as of March 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNDP	<u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Safe Motherhood including EMOC
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Child Protection Network Community water supply system construction/ rehabilitation
UN Women	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Biogas Stove project for School Feeding Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	<i>Local Governemnt Support Programme (LGSP) (UNDP/UNCDF)</i> Major Activities:

	Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting
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Manatuto (as of March 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
DESA	Rural Development
UNDP	<u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Safe Motherhood including Basic EMOC
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), School WASH facilities construction, Birth registration, Child Protection Network, Community Radio & Programme broadcasts
UN Women	Conduct follow up monitoring meeting and evaluate the implementation of community development plans with the Suco Council elected, provide capacity building support as required, Facilitate dialogue and networking between Suco Council members and national women parliamentarians
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH Promoting Sustainable Food and Nutrition Security Fuel Efficient Stove project for School Feeding
UNCDF/ UNDP	<i>Local Governemnt Support Programme (LGSP)</i> (UNDP/UNCDF) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Manufahi (as of March 2011)

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening. HHK project- Small grants for NGOs: Outreach on land and property issues. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
WFP	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.
UNCDF/ UNDP	<i>Local Governemnt Support Programme (LGSP) (UNDP/UNCDF)</i> Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Oecusse (as of March 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development

IOM	<p>IOM supports district sub-offices which conduct activities as part of IOM's contribution to the UN Joint Programme- 'Supporting Gender Equality and Women's Rights in Timor-Leste'. Activities include: supporting local service providers to identify and support victims of trafficking; awareness-raising activities including distribution of annual public information campaigns; supporting suco councils to implement small awareness raising grants; capacity building workshops for law enforcement, journalists, district level government officials, Suco Councils, NGOs, religious organisations, and service providers; disseminating developments regarding counter trafficking from Dili; and supporting community.</p> <p>IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.</p>
UNDP	<p>Support decentralization of the formal justice systems to administer justice; Provision of adequate logistical and administrative support to all district justice institutions (case management system; IT and telephone connectivity; delivery of notifications; adequate translation and interpretation services).</p> <p>Support for development of PDHJ regional offices in respective locations in area of human rights and institutional strengthening.</p> <p>Support to Electoral Cycle Project : Political Parties District Resource Centers for: Provision of office facilities, access to relevant information and meeting space and capacity building support to all political parties represented in the respective district.</p> <p>HHK project- Small grants for NGOs: Outreach on land and property issues.</p> <p><u>Bolsa Mãe</u>-Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.</p> <p>Community Mobilization for Poverty Alleviation and Social Inclusion in Service delivery (COMPASIS) Coordination among UNDP, UNICEF, UNFPA, WFP, FAO and ILO to establish/strengthen self help groups among vulnerable groups through community mobilization approach. / Community –based rehabilitation of small rural projects</p> <p>Facilitating provision of microfinance.</p>
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNCDF	Support LDP Programme
UNDP	Justice Programme Support to the Timorese Electoral Cycle
UNEST	Oecusse District Resource Centre – Institutional capacity building for the political parties: UNEST Political Parties training team went to Oecusse District for the Video Presentation to Political parties' members. This presentation occurred in 4 Sub-districts: Panted Macassar (17June), Oesilo (18 June), Nitibe (21 June) and Passade (22 June). Support to STAE and CNE
UNFPA	Reproductive Health Family Planning
UNICEF	Child (0-5 years of age) registration programme, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts
WFP	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH.
WHO	On 27 Oct. 2010, WHO supported district health department to facilitate a three day simulation exercise to respond on emergency situation due to natural disasters.

UNCDF/ UNDP	<i>Local Governemnt Support Programme (LGSP) (UNDP/UNCDF)</i> Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting
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Viqueque (as of March 2011)

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	IOM supports local and international NGOs to implement disaster risk reduction activities in the district. IOM also provides support to District Disaster Management Committees and Community Based Disaster Risk Management to facilitate coordination with national disaster risk reduction institutions and to oversee DRR initiatives in their local area.
UNDP	HHK project- Small grants for NGOs: Compilation of common popular history; post return/relocation monitoring of IDPs; Vocational, life skills trainings and civic education for rural youth and martial art groups; Promotion of peace building volunteers in communities; Conflict resolution trainings for District Disaster Management Committees. <u>Bolsa Mãe</u> -Conditional Cash Transfer Project (CCT), a programme of Ministry of Social Solidarity: Bolsa Mãe focal point helps Ministry of Social Solidarity in registration of vulnerable families in the sub-districts.
UNESCO	Building the capacity for evidence-based literacy policy initiatives and effective monitoring of literacy programmes and equivalency education (CapEFA)
UNFPA	Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Child (0-5 years of age) registration programme, Family planning evaluation, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament), Child Protection Network Community Radio & Programme broadcasts
WFP	School Feeding Programme Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	<i>Local Governemnt Support Programme (LGSP) (UNDP/UNCDF)</i> Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Sources: Democratic Governance Support Unit/UNMIT_March 2011, UNDP Timor-Leste_March 2011, UNEST_March 2011, UNICEF Timor-Leste_December 2010, WFP Timor-Leste_March 2011

Annex 10: Main NGOs activities in the Districts

Aileu (as of March 2011)

Organization	Sectors	Programs
Rede Feto Secretariat & its members	Women's Political Participation	Advocacy, Capacity building and M&E

Ainaro (as of March 2011)

Organization	Sectors	Programs
Clinic Café Timor:	Family planning, maternal and child health	UNFPA provides fund to assist the training on family planning, maternal and child health, for the health staff
Belun	Non-Active	Non-active
CRDH	Human Rights, Education, Health and Agriculture	Training on Human Rights, Education, Health and Agriculture
CMADA	Agriculture and Human Rights	Training on Intensification, Intensification and diversification and Human Rights
Cruz Vermelha da Timor Leste	Community Health and Disaster Preparedness Safety Services	Water and Sanitation Disaster Preparedness and First Aid
Fuka		
FBH-Fundasaun Berdato Haburas	Justice	Justice
HIR (Hametin Ita Rai)	Agriculture, Education Human Rights	Training on food storage, improvement of local production, building marketing network Training on Civic Education and Non-formal education Training on Human Rights, received micro grant for human rights outreach program at community level
HMHP	N/A	N/A
Moris Rasik	Micro-credit	Supply Credit
Tol-Hae	Education, Agriculture Sanitation	Training on civic education, Agriculture and Sanitation
The Asia Foundation	Decentralization Local Governance Electoral Human Rights	Capacity Building

Baucau (as of March 2011)

Organization	Sectors	Programmes/Projects/Activities
Alola Foundation	Education, Health and	Capacity building, education, small business

	Economy	empowerment as well as health programme.
Baucau Buka Hatene	Education and Economy	Capacity building and civic education
Cailalo	Education, Agriculture and Economy	Capacity building, civic education as well as agriculture and fisheries programme
Caritas Diocese Baucau	Education, Religion, Health	Education and Health
Catholic Relief Services	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
Community Development Centre	Business and agriculture	Financial support, capacity building, marketing and promotion of community based enterprises.
GTZ	Agriculture	Provides capacity building and agriculture equipment.
Legal Aid/ Educasaun Comunidade Matebian	Education, Justice	Local NGO provides legal aid/private lawyer, judicial education to community and peace building
OASIS	Education	Community based organization providing capacity building to children and youth in computer and languages training
Rede Feto Secretariat & Its members (UNFETIP)	Women's Political Participation	Advocacy, Capacity building and M&E
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
Community Transformation Institute (CTI)	Transitional Justice	Disseminate CAVR report
Fundasaun Edukasaun Comunidade Matebian (ECM)	HR promotion Legal asistense	Human Rights outreach with communities, Legal support to victims of sexual and gender based violence
Pastoral da Crianca, Baucau Diocese	Maternal and child health, nutrition, and children education, since antenatal and to six years of age.	The UNFPA supported fund on training for pregnant women and men involvement, monitoring and evaluation activities
REDE Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK	GRB, VAW/DV law	Provide TOT training and Capacity Development about GRB; Provide materials to realize GRB advocacy; Introduce GRB to Suco Councilor under IPWDPM as part of helping local authorities to do gender responsive planning and budgeting
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
The Asia Foundation	Decentralization and education	Decentralization programme, capacity building
World Vision	Education, Humanitarian and Agriculture	Works on peace building and capacity building among other programmes
Yayasan HAK	Justice and human rights	Work in human rights areas: monitoring, capacity building and civic education on human rights issues

Bobonaro (as of March 2011)

Organization	Sectors	Programmes
CCF	Education, Health & Economy	Formal education, Health, Rural economy development
Care International	Education, Health, Water & Sanitation, Emergency Aid	Provide access clean water & sanitation to camps of displaced people, design children magazine and provided funds for local NGO
CVTL (Cruz Vermelha Timor Leste)	Health, Water and Sanitation, Capacity Building and Emergency Aid	Implement rural water & sanitation, community mobilization & empowerment, disaster management, promotion of humanitarian values and organizational development
Fundasaun Moris Hamutuk (FMH)	Health and Agriculture	Sanitation & Agriculture
GTZ	Agriculture	Capacity building and agriculture equipment
HALARE	Agriculture	Agriculture
ARD/INR programme (Ita Nia Rai)	Mediation, Administration and to Strengthening Property Rights	Works to strengthening land policy, land data collection, dispute resolution, mediation and land administration
Lanamona	Economy	Women cooperative in micro credit
Moris Foun	Education & Human Rights	Formal & non formal education as well as human rights
Tuba Rai Metin (TRM)	Economy and Development	Micro Credit
Organizasaun Haburas Moris	Agriculture, Health, Capacity Building	Agriculture, water & sanitation and non-formal education
Rural Water Sanitation Service Programme	Rural Water Sanitation and Hygiene	Rural water & sanitation. Capacity building and funds for local NGO that work for rural water projects
World vision	Better Future, Livelihoods Security, Health, Water and Sanitation	Peace building, child protection, youth development, household food security and infrastructure

Covalima (as of March 2011)

Organization	Sectors	Programmes
Centru Joventude Covalima	Capacity building and education	Capacity building, education, small business empowerment and health programme
Centru Comunidade Covalima	Education and Economy	Capacity building, civic education and rural women development
Hametin Lia Tatoli	Agriculture and Economy	Capacity building, education and agriculture
NGO Hadomi Malu	Agriculture and construction	Capacity building for farmers, research soil's quality, rice and vegetables planting programme
Oxfam international	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
GTZ	Agriculture and	Provides capacity building and agriculture equipment,

	development	Suco development plan and justice programmes
Timor Aid	Capacity building	Training women groups support development programme
Care International	Health and Development	Health programme
Fundasaun Timor Harii	Health	Civic education and HIV
Fundasaun Comunidade Futuru	Infrastructure	Infrastructure

Dili (as of March 2011)

Organization	Sectors	Programs/Projects/Activities
Association of Men Against Violence (AKMV)	Education, Justice	Training on gender equality
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment and health programme
National Alliances for International Court	Justice	Advocacy for the establishment of International Court ad hoc (IC) for Timor-Leste
Ba futuru	Education and Justice	Peace building, child protection, civic education, water supply and human rights
Belun	Education, Justice	Conflict resolution, capacity building and training
BIBI BULAK	Education, Health, and Justice	Prevention of malaria, HIV/AIDS, sanitation, gender programme
CAUCUS' women in Politics	Education, advocacy and capacity building	Women political participation, parliament watch, training
Centru Uniao National Dezemovmentu Timor-leste	Education, Infrastructure and advocacy	Engineering training and research
CEPAD and Interpeace	Justice and Economy	Conducting research and analyzing for justice system and administration justice of corruption and nepotism
Clinic Bairopite (BPC)	Education and health	Promotion and health education, immunization, family planning and maternity.
CNJTL Association	Justice	Work for youth movement for National Unity, participation in development process, social justice and respect for human right
Feto iha kbit servisu (FKSH)	Economic, gender, capacity building.	Management finance training, gender training, leadership and advocacy training
Fo Diak	Education	Non formal education
FOKUPERS	Justice	Work for women right
Font of Timorese at Nationwide	Education, agriculture, advocacy, media	English course, farmer training, water supply, human rights
Forum Tau Matan	Justice and Role of Law.	Publishing human right magazine, monitoring the persons in prison, focused on youth
Fundasaun Creche 12 December	Education, Media, Human Right and Media.	Assisting scholarship for children and human rights training
Fundasaun ETADEP	Agriculture, Infrastructure and	Rural Community development, sustainable

	Justice.	agriculture, water supply and sanitation
Fundasaun Siao (FS)	Education, Agriculture, Infrastructure, Health and Justice.	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
GFFTL	Justice and Education.	Advocacy for women in rural areas
Haburas Foundation	Environment	Protection environment and natural resources management
Hametin Timor Foun (HTF)	Education, health, agriculture and advocacy	Language and computer course, environment protection, HIV/AIDS prevention
Hamoris cooperasaun Timor Leste (HCTL)	Education, Agriculture, Infrastructure, Health, Justice	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
HASETIL	Agriculture	Conducting agriculture training for farmer and NGOs
Ita Ba Pas	Justice	Focusing monitoring o security sector, and reconciliation among the martial art conflict
Justice and Peace Commission	Justice	Work for human right and moral of humanity according to catholic doctrine.
Knua Buka Hatene (KBH)	Education, Justice.	Provide access to vocational training, and community education programme.
KSTL Labour Syndicate	Justice and Economy.	Protect and provide information on the right of labor.
LABEH	Justice and Economy.	Monitoring human right process, transparency and accountability in state institution.
LAIFET	Justice, Agriculture and Economy.	Work for labor right, assist development of small enterprise.
Lao Hamutuk	Human Rights	Monitoring bilateral and multilateral assistance by UN/UN agencies. The NGO play in advocacy role on sensitive issues (Timor Sea treaty, CAV, CAVR); provide settle kind of recommendation for the government.
LUTA HAMUTUK	Politic, Education, Economic.	Civic Education, accountability and transparency issues
PRADET Timor Leste	Health	Assisting in supporting the programme of mental illness or trauma(psychological recovery and development)
Press Club	Media	Advocate freedom of speech and the press itself
Prontu Atu Serbi	Education, Agriculture, Health and Justice.	Professional training for youth, promotion for prevention decease, training human right for community in gender
PSCT	Education and Justice	Research and analysis for peace building and reconciliation in community
Rede Feto	Education and Gender	Promoting and role of women of leadership
RENETIL	Role of Law, Justice	Monitoring the functioning of national Parliament (parliament watch)
RMDH	Justice, Role of Low.	Monitoring Human Right situation.
SJTL (Journalist Syndicate).	Justice, Media.	Work for right of Journalist, Provide policy and regulation for government of media Communication.
Timor-Leste International Development Studies	Economic, agriculture, health and social.	Research and development studies for economic development, technical agriculture, prevention of HIV/AIDS.
Timor Aid	Education, Health, Economic.	Providing relief services of health, civic education, capacity building, advancement of the women, micro credit.

Ermera (as of March 2011)

Organization	Sectors	Programmes
Hametin Demokrasi no Igualdade (HDI)-Gleno.	Education, Justice, Human Right.	Facilitate dialogue, training.
Institute Matadalan Integridade (IMI)-Gleno.	Justice and Agriculture	Dialogue and training.
Rede Feto-Ermera Villa	Education and Gender	Gender promotion in leadership.
Bachita Centro-Ermera Villa	Education and Gender	Gender promotion and women handicraft.
Science of Life System (SOLS)-Gleno branch	Education	English Coerces in various subjects and others community activity.
SHARE International – Japan –Gleno branch	Health	Health programme of community health and health promotion.
Youth and Education Programme (YEP) Norwegian.	Education	Training of Agriculture, food processing, tourism and Administration.
Orpanahate LAR SAMARITANU-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Orphanage FAMILY HOPE-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Uniaun Agricultura Ermera(UNAER)	Agricultura.	Capacity building in sustainability of Agriculture.
Centro Vocational Juvebntude-Gleno	Educartion, Agricultura.	Training of Agriculture, food processing, tourism, Administration and computer skill.
Centro Juventude Ermera-Ermera Vila	Education	Carpenter training, Computer Course, Languages Course and other Activities.

Lautem (as of March 2011)

Organization	Program/Project/Activity
Alola Foundation	Cooperative and health
Assisiasaun Pikuario	Animal health, Vaccination, Training on the prevention of Animal Disease
Beltatres	Agriculture, Water and sanitation and Vocational Training (sewing course, computer course)
Civic Global	Income Generation, Construction (School rehabilitation), Clean water, Women group supporting, chicken growing manner, School Children Entertainment Provision
Concern	Nutrition, Water and Sanitation, Agriculture and Irrigation
Esperanca Loro Sae (ELSA)	Health and Education (Pre-secondary School, Training, English Course, civic education on child rights and citizenship right)
Fraterna	Agriculture and Forestry, Income generation, Production of risk disaster, construction, capacity Building, Peace building
Fuftilo	Formal Education, Training on welding, Electricity and handicraft
Fundamor	LSBE, HIV/AIDS, Handicraft
HMF	Leadership, Gender, Finance management Training
HFTL	Literacy, Women Capacity Building, Environmental Socialization, Gender Equity, Advocacy, Cooperative, Monitoring and Evaluation on Suco election
Hope House	Orphanage and Education
ICATUTUNU	Sanitation, Education, Health, Agriculture, Clean Water
Kolping	Agriculture (Training on how to use local product as good food: Tempe & Tahu)
Luzeiro	Education (Civic education on human rights and gender equity and Illiterate.

Loroship	Handicraft, Youth Development through Agriculture, Group capacity
Masinu Fundasaun Timor Leste	Leadership Training, Farming Training, Health Promotion, Child Protection, Water and sanitation
MDM	Health and Training
Moris Rasik	Credit provision for the widowers and members of group 517
Natureza	Health Promotion, Environmental protection, Water and Sanitation, Advocacy
ONE	Sexual Violence Prevention, Human rights, Computer course, Agriculture cooperative, Income generation, Health promotion
Plan TL	Sanitation, Youth Vocational training, Canalization, Clean water assessment
Prospek	Livelihood Security and Irrigation
Rede Forum Interesse Komunitade	Advocacy, Control social, civic education
SCJP	PVS, Advocacy, Leadership, Civic Education
SOLS	English course, Since of Live, Comparative Study
Transformasaun	Kindergarten, English course, Computer course, fishery, Livestock and Health
Verupupuk	Agriculture and advocacy
TID	Justice and Peace, advocacy, Plant for industry

Liquica (as of March 2011)

Organization	Sectors	Programmes
Clinic Café Timor	Mother- Child Health, Family Planning	The UNFPA provide fund to assist the training on Family planning for the health staff
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E
Fundasaun Moris Foun (FMF)	HR promotion	Human Rights outreach with grassroots communities

Manatuto (as of March 2011)

Organization	Sectors	Programmes
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E

Manufahi (as of March 2011)

Organization	Sectors	Programs
Save Children	Health and Nutrition	Health and Nutrition and socialization for children protection
Mercys Cop	Agriculture	Food security
CONCERN	Health & Agriculture	NRM, nutrition prevention
Trocaire	Disaster	Capacity building and Health
Rural development-	Agriculture, Infrastructure	Rural Development

RDP3		
NGO LABEH	Good governance	Distribution of MTCI rice

Oecusse (as of March 2011)

Organization	Sectors	Programmes
AHCAE (Asosiasaun Haburas Capacidade Atoni Enclave)	Agriculture and Water and Sanitation	Agriculture and Water and Sanitation
BIFANO (Binibo Faif Nome)	Agriculture and Training	Agriculture and Training
Belun	Education	Training and Local NGOs Support
CARITAS	Agriculture	Community empowerment, agriculture, and Training
CECEO	Agriculture	Agriculture and Training
CFEO (Centru Feto Enclave Oecussi)	Training	Training, Women Empowerment, and Peace and Reconciliation
Centru Juventude	Culture	Youth Development and cultural Development
Fundasaun Esperansa Enclave Oecusse	Training	Training and Agriculture
FFSO (Fundasaun Fatu Sinai Oecussi)	Advocacy and Training	Legal Aid Support
FPWO (Forum Peduli Wanita Oecussi)	-Training for Youth (PAS Programme) -Hygiene Promotion -Advocacy	Women Empowerment, Training and Capacity Building
Oxfam Australia	<i>Not Provided</i>	<i>Not Provided</i>
OZ Green Timor-Leste	<i>Not Provided</i>	<i>Not Provided</i>
Timor Aid	Illiteracy project Tais Weaving Project	Training and Capacity Building
World Neighbors	Various	Health Programme, Water and Sanitation, Agriculture, Training, and Human Rights and Justice
TAIS	SISCA Implementer	Health Programme
Youth in Action	Education	Civic Education and Human Rights

Viqueque (as of March 2011)

Organization	Sectors	Programmes
Hametin Domin (HAMDO)	Non Formal Education, Agriculture, Health, Gender, Human Right	Training and capacity building, vegetable planting and keeping pet, provide counseling to people who have tortured, domestic violence, promote child right, etc.
Fundasaun Timor Oan	Education, Agriculture, Gender	Training, capacity building and civic education

Hamutuk (FTOHA)	and Child	
Fundasaun Haksolok Timor-Leste (FHTL)	Education and Agriculture	Training, and capacity building
Associaaun Juventude no Estudante	Agriculture, Education and Counseling	Youth empowerment, agriculture, capacity building and Training
Kaer Liman Servisu (KALISE)	Education, Health, Water Supply and Monitoring	Training, capacity building, civic education and water and sanitation
CIACS	Cooperative and Agriculture	Training, capacity building and economic development
INURITIL	Agriculture, Health and Cooperative	Capacity building, civic education and training
CFSV	Non Formal Education	Training, capacity building and Advocacy
LACASAI Foundation	Advocacy, Agriculture, Health and Economic	Civic education, training on environment, capacity building, etc.

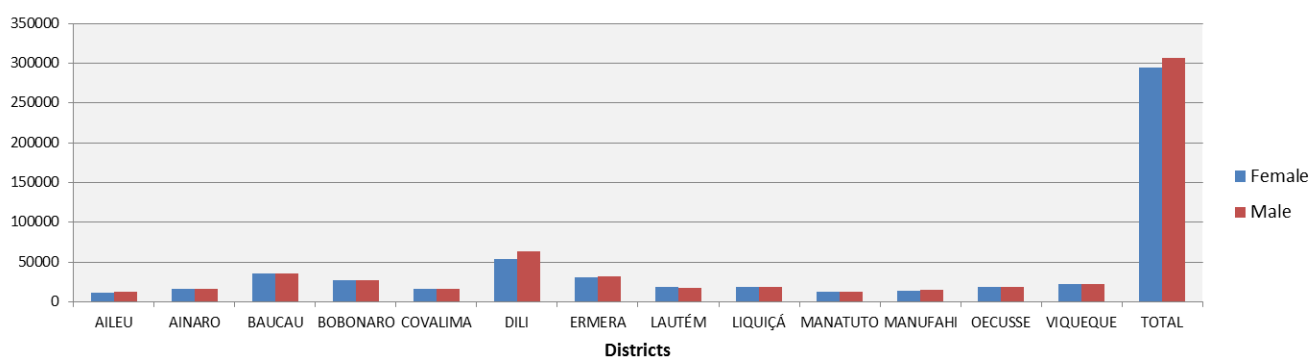
Annex 11: CNE and STAE: Basic Data

Total Voters in Districts as of March 2011

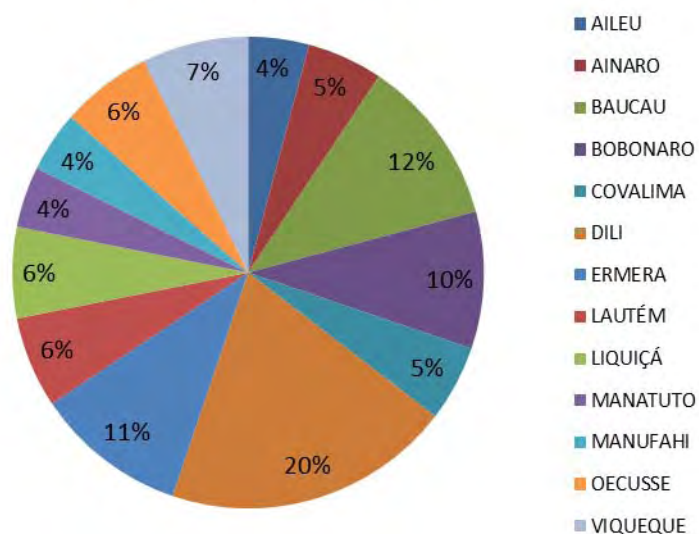
No.	District	Male	Male (%)	Female	Female (%)	Total
1	Aileu	12260	52.35%	11160	47.65%	23420
2	Ainaro	15987	50.55%	15639	49.45%	31626
3	Baucau	35617	50.14%	35423	49.86%	71040
4	Bobonaro	26632	49.24%	27455	50.76%	54087
5	Covalima	16141	49.56%	16429	50.44%	32570
6	Dili	63138	54.25%	53245	45.75%	116383
7	Ermera	31965	50.95%	30775	49.05%	62740
8	Lautem	17403	48.56%	18436	51.44%	35839
9	Liquica	19162	50.94%	18458	49.06%	37620
10	Manatuto	12697	50.40%	12493	49.60%	25190
11	MANUFAHI	14892	51.76%	13881	48.24%	28773
12	Oecusse	18702	49.67%	18952	50.33%	37654
13	Viqueque	21902	49.22%	22594	50.78%	44496
TOTAL		306498	50.96%	294940	49.04%	

Source: STAE and UNEST, 31 March 2011

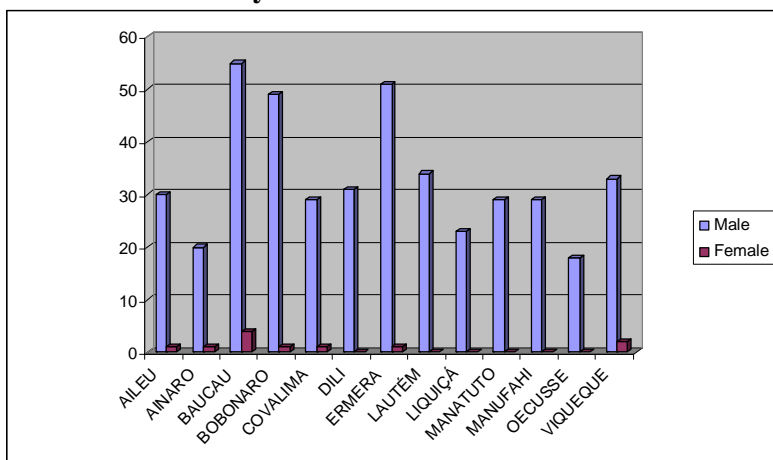
Number of Voters by District



Total Voters in Districts



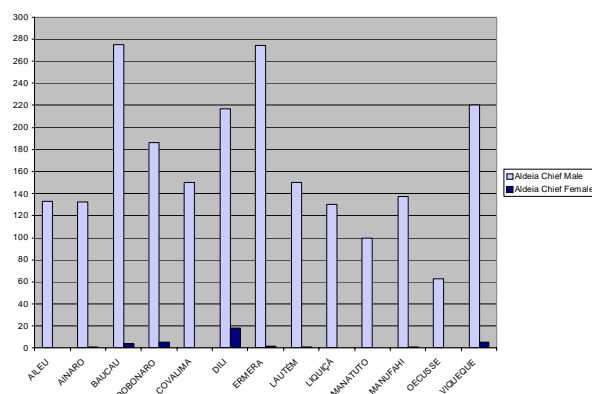
**Results of New Suco Chiefs
by Gender and Districts**



Gender Breakdown of the Results for Aldeia Chiefs

DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Aldeia Chiefs	
				Male	Female
AILEU	31	91	1920	133	0
AINARO	21	75	1828	132	1
BAUCAU	59	122	2622	275	4
BOBONARO	50	124	2484	186	5
COVALIMA	30	98	2148	150	0
DILI	31	76	2134	217	18
ERMERA	52	153	3474	274	2
LAUTÉM	34	77	1624	150	1
LIQUIÇÁ	23	70	1858	130	0
MANATUTO	29	73	1384	100	0
MANUFAHI	29	84	1806	137	1
OECUSSE	18	83	1606	63	0
VIQUEQUE	35	81	1988	220	5
Total	442	1.207	26.876	2.167	37
				98,3%	1,7%

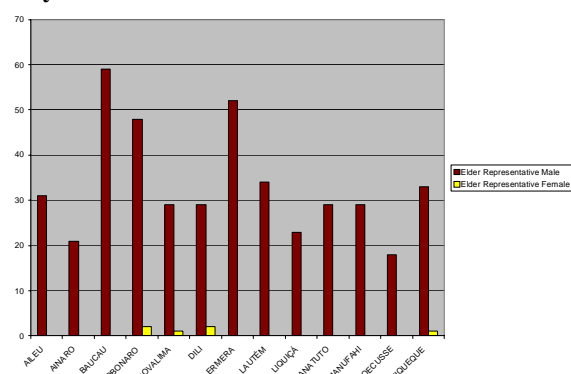
Results of the Aldeia Chiefs by Gender and Districts



Gender Breakdown of the Results for Elder Representatives

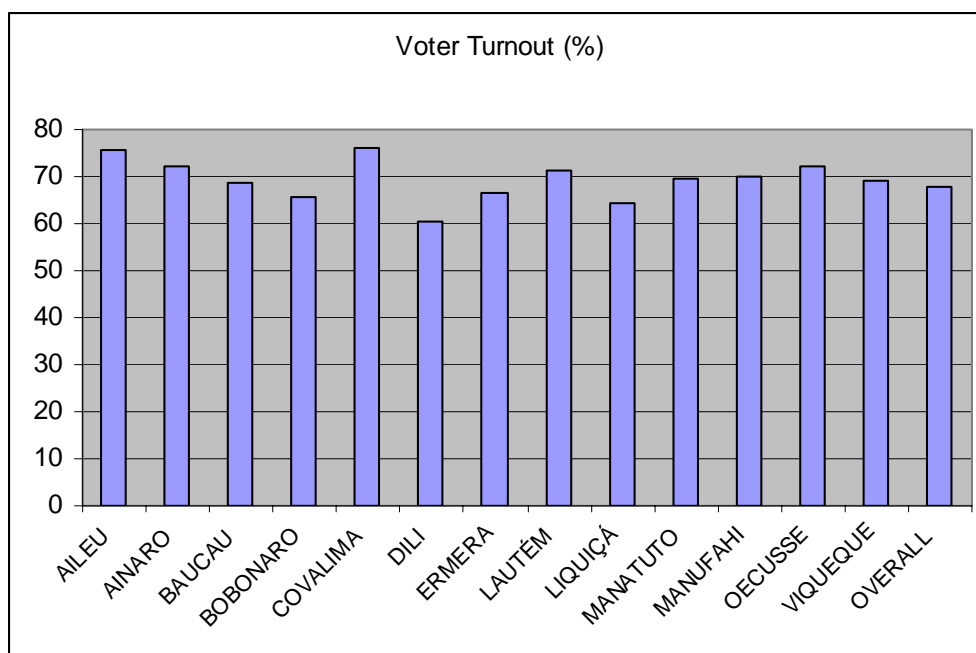
DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Elder Representatives	
				Male	Female
AILEU	31	91	1920	31	0
AINARO	21	75	1828	21	0
BAUCAU	59	122	2622	59	0
BOBONARO	50	124	2484	48	2
COVALIMA	30	98	2148	29	1
DILI	31	76	2134	29	2
ERMERA	52	153	3474	52	0
LAUTÉM	34	77	1624	34	0
LIQUIÇÁ	23	70	1858	23	0
MANATUTO	29	73	1384	29	0
MANUFAHI	29	84	1806	29	0
OECUSSE	18	83	1606	18	0
VIQUEQUE	35	81	1988	33	1
	442	1.207	26.876	436	6
				98,6%	1,4%

Results of the New Elder Representatives by Gender and Districts



Turn-out by District

DISTRICT	Voters registered	Turnout	%
AILEU	22.888	17.282	75,51
AINARO	31.260	22.552	72,14
BAUCAU	69.591	47.939	68,89
BOBONARO	53.046	34.797	65,60
COVALIMA	31.926	24.282	76,06
DILI	110.104	66.768	60,64
ERMERA	62.911	41.744	66,35
LAUTÉM	35.529	25.373	71,41
LIQUIÇÁ	37.216	23.972	64,41
MANATUTO	24.842	17.229	69,35
MANUFAHI	28.031	19.603	69,93
OECUSSE	37.015	26.666	72,04
VIQUEQUE	44.034	30.416	69,07
Total	588.393	398.623	67,75

Turnout by District

Source: United Nations Electoral Support Team, June 2010

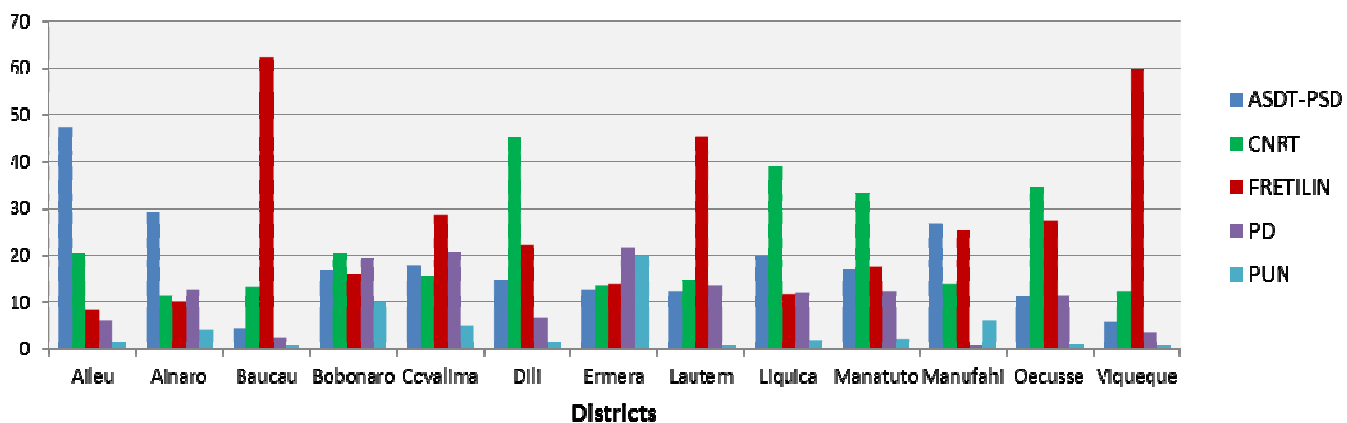
Percentage of total votes received by political parties in districts in Parliamentary Election 2007

		AD KOTA- PPT	ASDT- PSD	CNRT	FRETILIN	PD	PDC	PDRT	PMD	PNT	PR	PST	PUN	UDT	UNDERTIM
		%	%	%	%	%	%	%	%	%	%	%	%	%	%
1	Aileu	5.71	47.3	20.46	8.35	6.13	1.24	1.72	0.37	3.32	0.58	0.71	1.73	0.77	1.63
2	Ainaro	18.69	29.13	11.80	9.97	12.77	1.56	1.74	0.61	2.43	1.05	1.28	4.42	1.35	3.20
3	Baucau	1.04	4.60	13.42	62.44	2.72	0.60	0.65	0.37	2.54	0.69	0.61	0.82	0.38	8.76
4	Bobonaro	2.14	16.85	20.57	16.02	19.32	1.35	6.11	0.94	2.38	0.92	0.83	10.04	1.01	1.52
5	Covalima	2.04	17.75	15.43	28.58	20.70	1.76	0.93	1.20	2.77	0.55	0.44	5.07	0.42	2.00
6	Dili	1.68	14.8	45.23	22.38	6.69	0.54	0.79	0.44	1.23	0.77	0.68	1.71	0.63	2.43
7	Ermera	3.05	12.89	13.65	13.9	21.97	0.97	4.76	0.63	2.08	0.55	1.29	19.67	2.22	2.37
8	Lautem	1.13	12.51	14.61	45.53	13.69	1.51	0.49	2.13	1.57	0.96	0.62	0.54	0.72	3.99
9	Liquica	3.63	19.82	38.96	12.00	12.38	1.10	1.82	0.38	2.95	0.66	0.85	2.29	0.95	2.21
10	Manatuto	3.24	17.18	33.18	17.57	12.70	0.67	0.99	1.38	2.15	1.54	2.90	2.39	1.98	2.13
11	Manufahi	3.50	26.8	13.8	25.40	0.50	1.20	2.10	0.50	4.40	0.70	0.70	6.10	1.10	1.80
12	Oecusse	1.30	11.51	34.68	27.53	11.72	1.48	0.77	0.54	2.97	3.89	0.47	1.12	0.61	1.42
13	Viqueque	2.68	5.93	12.62	59.84	3.86	0.90	0.93	0.38	3.66	1.73	2.16	0.87	0.44	3.99
	TOTAL	3.20	15.73	24.10	29.02	11.30	1.03	1.86	0.69	2.42	1.06	0.96	4.55	0.9	3.19

Highest share of total votes

FIRST SECOND THIRD

First five political parties that received most of the votes by district Parliamentary Election 2007



Annex 12: List of Abbreviations

	Acronym	Description
A	AAD	Adjunto Administração do Distrito/ Deputy District Administration
	AHCAE	Asosiasaun Haburas Capacidade Atoni Enclave
	ASDT	Timorese Social-Democrat Association
B	BIFANO	Binibo Faif Nome
	BNU	Banco Nacional Ultramarino
	BPU	Border Patrol Unit
C	CCI	Chamber of Commerce and Industry (Camara de Comercio e Industria)
	CDO	Community Development Officer
	CDO	Community Development Officer (Responsavel pelo Desenvolvimento da Comunidade)
	CDS	Sub District Development Committee (Comite de Desenvolvimento do Sub Distrito)
	CDS/LDP	Sub District Development Committee/Local Development Program (Comissaun de Desenvolvementu ba Sub Distritu/ Programa Desenvolsimentu Local)
	CE	Civic Education
	CFSV	Service Training Center (Centru Formasaun de Servisu)
	CIACS	Information Center of Agriculture and Suco Food Court (Centru Informasaun de Agricultura e Cantina do Suco)
	CJC	Covalima Youth Center (Centru Juventude Covalima)
	CJDDC	Commission of Covalima District Disaster Management (Comisaun Jestaun Disasters Distritu Covalima)
	CNRT	National Congress for the Reconstruction of East Timor
	CVTL	Timor-leste Red Cross (Cruz Vermelha Timor-Leste)
D	DA	District Administrator
	DDA	Deputy District Administrator
	DDO	District Development Officer
	DDP	Decentralized Development Package
	DN	National Director (Director Nasional)
	DNE	National Department for Statistics, MoF
	DNAAS	National Directorate of Support to Suco Administration (Direasaun Nasional Apoio Administrasaun Suco)
	DNAF	National Directorate of Finance and Administration (Diretoria Nasional Administrasaun no Finansas)
	DNAL	National Directorate for Local Administration (Diretoria Nasional no Administrasaun Local)
	DNDLOT	National Directorate of Local Development and Territorial Management (Diretoria Nasional no Desenvolvementu Local Administrasaun Territorial)
	DSADO	Department of Sanitation and Water of Oecuse (Direcção de Saneamento e Agua do Distrito de Oecussi)
	DTP	Director of Land and Property (Director Terras e Propriedade)
E	ECM	Educasaun Comunidade Matebian
	EDTL	Electricity of Timor-Leste
	EKD	District Joint Team under Decentralized Development Package
	ETDA	East Timor Development Agency
F	FAO	Food and Agriculture Organization
	FEO	Centru Feto Enclave Oecussi
	F-FDTL	FALINTIL- Força Defesa Timor-Leste
	FFSO	Fundasaun Fatu Sinai Oecussi

	FMH	Fundasaun Moris Hamutuk
	FONGTIL	Forum Organisaun Naun Governamental Timor-Leste
	FPWO	Forum Peduli Wanita Oecussi
	FRETILIN	Revolutionary Front for an Independent East Timor
	FTOHA	Fundasaun Timor Oan Hamutuk
	FHTL	Fundasaun Haksolok Timor-Leste
	FY	Fiscal Year
G	GMPTL	Grupo das Mulheres Parlamentares de Timor-Leste
	GTZ	German Technical Cooperation (Gesellschaft für Technische Zusammenarbeit)
H	HAMDO	Hametin Domin
	HASATIL	Promoting Agriculture Society of Timor Leste (Haburas Sosiedade Agricultura de Timor Leste)
	HIV/AIDS	Acquired Immuno Deficiency Syndrome (Human Immunodeficiency Virus)
I	ILO	International Labor Organization
	INAP	National Institute of Public Administration
	INURITIL	Popular Development Center (Centro de Desenvolvimento Popular)
	IOM	International Organization for Migration
J	JICA	Japan International Cooperation Agency
K	KALISE	Kaer Liman Servisu
	KOTA	Association of Timorese Heroes
L	LDF	Local Development Fund
	LDP	Local Development Programme
M	MDG	Millennium Development Goals
	MoU	Memorandum of Understanding
	MP	Members of Parliament
	MSATM	Ministry of Administration and Territorial Management (Ministério da Administração Estatal e Ordenamento do Território)
	MSS	Ministry of Social Solidarity
	MTCI	Ministry of Tourism, Trade and Industry (Ministério do Turismo, Comércio e Indústria)
N	NGO	Non-Governmental Organization
	NP	National Parliament
O	OGL	Local Government Officer (Ofisial ba Governansa Local)
	OHM	Organizasaun Haburas Moris
P	PD	Democrat Party (Partido Democrático)
	PDC	Christian Democratic Party of Timor
	PDHJ	Provedor of Human Rights and Justice Human Rights(Provedor Direitos Humanos e Justiça)
	PDRT	Christian Democratic Party of Timor
	PDS	Suco Development Plan (Plano Desenvolvimento Suco)
	PIMS	Personnel Management Information System
	PM	Prime Minister
	PMD	Millennium Democratic Party
	PNT	Timorese Nationalist Party
	PNTL	National Police of Timor-Leste (Policia Nacional de Timor-Leste)
	PPT	People's Party of Timor
	PR	Republican Party

	PSD	Social Democratic Party
	PST	Socialist Party of Timor
	PUN	National Unity Party
R	RDP	Regional Development Project
S	RWSSP	Rural Water Sanitation Service Programme
	SAS	Serviço Água e Saneamento Water and Sanitation Service
	SDA	Sub District Administration
	SDP	Suco Development Plan
	SEPI	Secretary of State for the Promotion of Equity (Secretaria de Estado da Promoção da Igualdade)
	SERAO	Regional Secretary of State for Oecusse Administration (Secretaria de Estado Regional para a Administração de Oecusse)
	SoS	Secretary of State
	STAE	Technical Secretariat for the Administration of Elections (Secretariado Técnico de Administração Eleitoral)
	SAA	Suco Administrative Assistant
T	TAF	The Asia Foundation
U	UNCDF	United Nations Capital Development Fund
	UNDERTIM	National Democratic Union of Timorese Resistance (União Nacional Democrática de Resistência Timorense)
	UNDP	United Nations Development Programme
	UNEST	United Nations Electoral Support Team (UNDP/UNMIT)
	UNMIT	United Nations Integrated Mission in Timor-Leste
	UNPOL	United Nations Police
	UNTL	National University of Timor Leste (Universidade Nacional de Timor- Leste)
V	VPM	Vice Prime Minister
W	WFP	World Food Programme
Y	Y-ACTS	Youth an Action to work sustainability
	YDP	Youth Development Funds