



LOCAL GOVERNANCE REPORT SEPTEMBER 2010

*Local Governance Report is prepared by the
Democratic Governance Support Unit-DGSU
United Nations Integrated Mission in Timor-Leste- UNMIT
Updated version: 10 October 2010*

TABLE OF CONTENTS

DISTRICT ADMINISTRATION	4
Main Activities of the District Administration.....	4
Aileu	4
Ainaro.....	5
Baucau.....	6
Bobonaro.....	7
Covalima	8
Ermera	9
Lautem	10
Liquica	12
Manatuto.....	13
Manufahi.....	14
Oecusse.....	16
Viqueque	16
Official Documents.....	19
Aileu	19
Ainaro.....	21
Baucau.....	22
Bobonaro.....	24
Covalima	27
Dili	29
Ermera	29
Lautem	33
Liquica	36
Manatuto.....	38
Manufahi.....	41
Oecusse.....	41
Viqueque	44
District Finance	46
Aileu	46
Ainaro.....	47
Baucau.....	47
Bobonaro.....	48
Covalima	49
Ermera	49
Lautem	50
Liquica	51
Manufahi.....	51
Oecusse.....	52
Viqueque	53
DISTRICT COURTS.....	54
Baucau.....	54
Covalima (Suai)	55

Dili	56
Oecusse.....	57

SENIOR STATE OFFICIALS' VISITS..... 59

Aileu	59
Ainaro.....	60
Baucau.....	61
Bobonaro.....	62
Covalima	63
Ermera	63
Lautem	64
Liquica	65
Manatuto.....	66
Manufahi.....	67
Oecusse.....	68
Viqueque	69

TRAINING OF CIVIL SERVANTS..... 71

Aileu	71
Ainaro.....	72
Baucau.....	73
Bobonaro.....	73
Covalima	74
Ermera	75
Lautem	76
Liquica	77
Manatuto.....	77
Manufahi.....	78
Oecusse.....	79
Viqueque	80

CIVIL SOCIETY ACTIVITIES..... 81

Ainaro.....	81
Baucau.....	82
Bobonaro.....	83
Covalima	84
Ermera	85
Lautem	86
Liquica	87
Manatuto.....	87
Manufahi.....	88
Oecusse.....	89
Viqueque	90

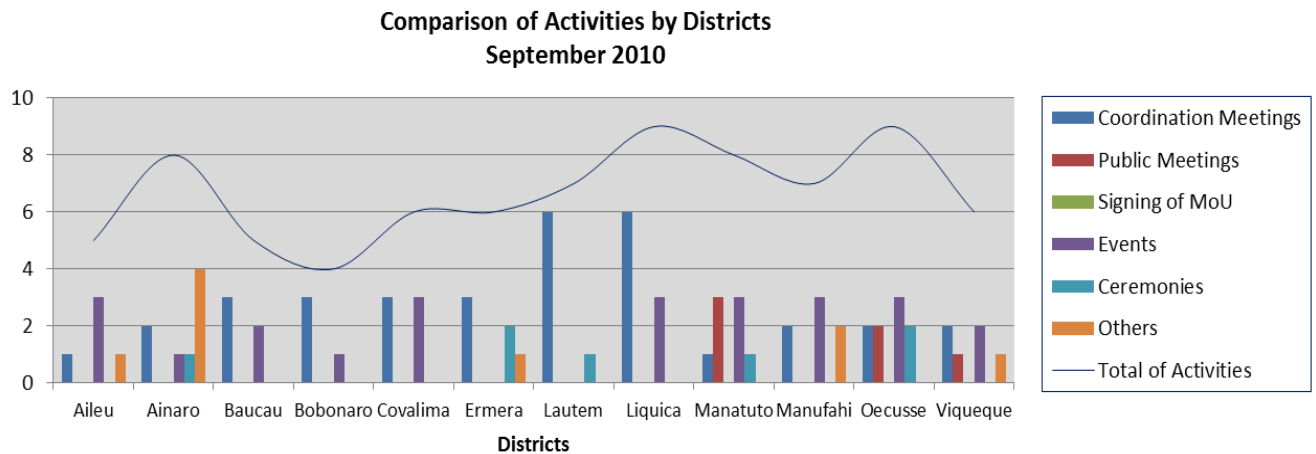
COMMUNITY RADIO 92

Aileu	92
Ainaro.....	93
Baucau.....	94
Bobonaro.....	94

Covalima	95
Dili	96
Ermera	98
Lautem	99
Liquica	100
Manatuto.....	100
Manufahi.....	101
Oecusse.....	102
Viqueque	102
 ANNEXES	 104
Annex 01: District Demographic Profile.....	104
Annex 02: District Health Care Profile.....	105
Annex 03: District Education Profile	106
Annex 04: District Administration Structure.....	107
Annex 05: Distribution of Civil Servants by Districts	108
Annex 06: District Level Programmes under Ministry of State Administration and Territorial Management	109
Annex 07: Laws and Decree Laws related to Local Governance	112
Annex 08: UN in the Districts	113
Annex 09: Programmes of UN Country Team in the Districts.....	115
Annex 10: Main NGOs’ Activities in the Districts.....	125
Annex 11: CNE and STAE: Basic Data of the 2009 Community Leaders Elections .	134
Annex 12: List of Abbreviations.....	138

DISTRICT ADMINISTRATION

Main Activities of the District Administration



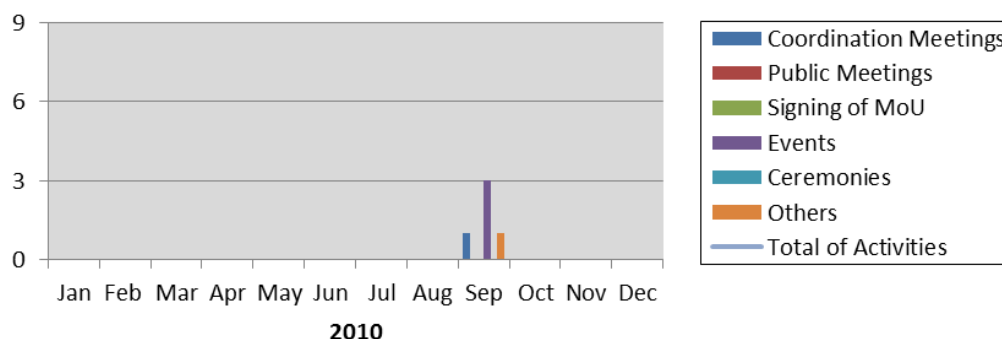
From January to September 2010, the activities of the District Administrators are as follows:

AILEU

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings ¹	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1				1
Public Meetings ²	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0				0
Signing of MoU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0				0
Events ³	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3				3
Ceremonies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0				0
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1				1
Total of Activities									5				5

Source: District Administration_30 September 2010

Activities of District Administration of Aileu



¹ Coordination Meetings: Involving interalia CSOs, district sectoral offices (see footnote 3 below)

² Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

³ Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

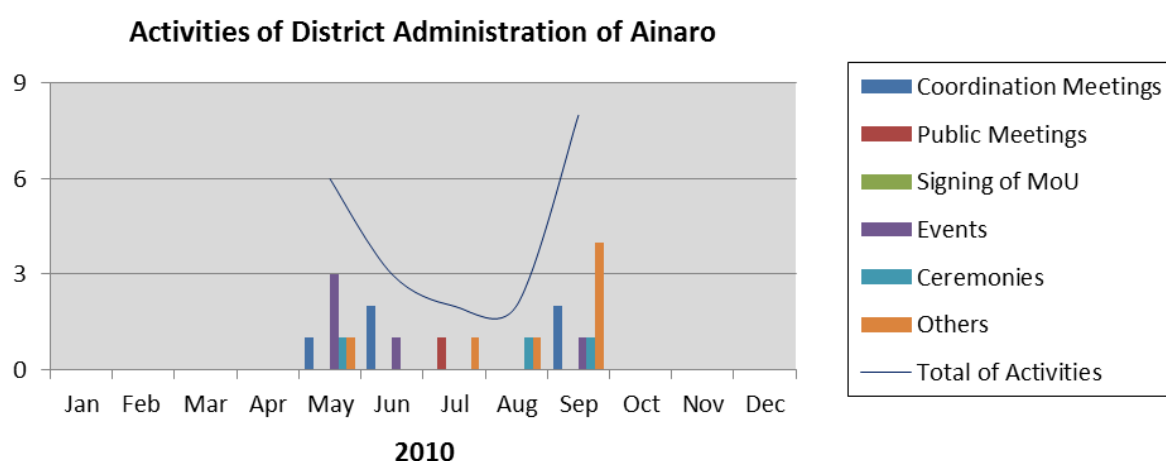
September 2010

1. On 02 September, in cooperation with District Administration, the Ministry of Social Solidarity organized the event to distribut the social scheme of pension to the senior citizens in the district.
2. On 06 September, District Administration organized coordination meeting with all suco chiefs and the PNTL officials to inform the scheduled handing-over of policing responsibility from UNPOL to PNTL within the month of September.
3. On 10 September, District Administration facilitated to organized an event where the Prime Minister visited the on-going DDP-projects at Laulara sub-district.
4. On 13 September, District Administration formed a six-member organizing committee to facilitate various events related to culture, development program and sports to celebrate the national Independence Day on 29 November.
5. On16-17 September, in cooperation with all sectoral offices including district PNTL and local NGOs, the District Administration facilitated the event of Tour de Timor in the district.

AINARO

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings ⁴	N/A	N/A	N/A	N/A	1	2	0	0	2				5
Public Meetings ⁵	N/A	N/A	N/A	N/A	0	0	1	0	0				1
Signing of MoU	N/A	N/A	N/A	N/A	0	0	0	0	0				0
Events ⁶	N/A	N/A	N/A	N/A	3	1	0	0	1				5
Ceremonies	N/A	N/A	N/A	N/A	1	0	0	1	1				3
Others	N/A	N/A	N/A	N/A	1	0	1	1	4				7
Total of Activities					6	3	2	2	8				21

Source: District Administration_30 September 2010



⁴ Coordination Meetings: Involving interalia CSOs, district sectoral offices (see footnote 3 below)

⁵ Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

⁶ Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

September 2010

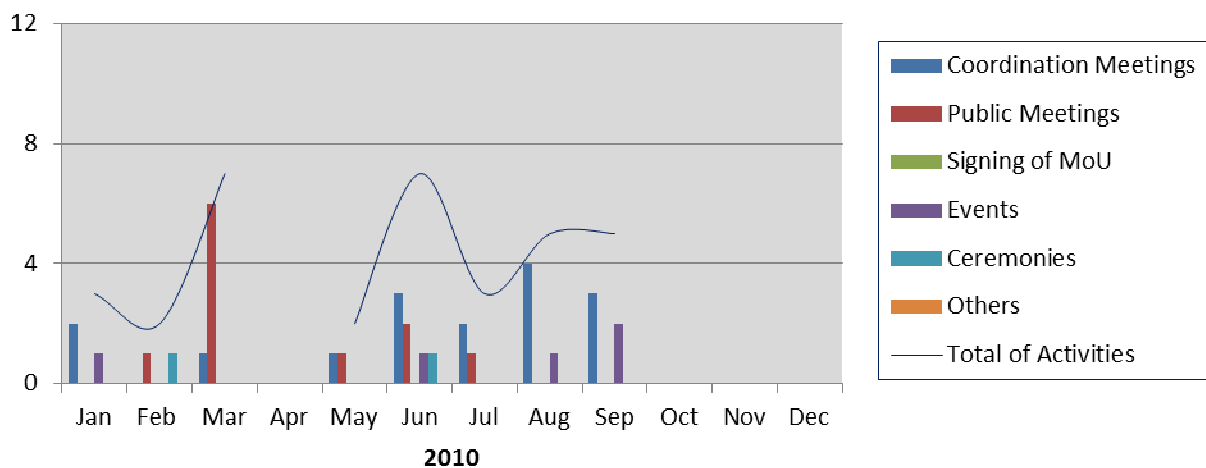
1. On 02 September, the technical team of District Administration working under LDP monitored road rehabilitation, school construction, and water system at Hato-Udo and Maubisse sub-districts.
2. On 02-25 September, the district joint team supervised infrastructure projects of DDP that are under-construction in Hato-Udo, Hato-Builico, and Ainaro sub-districts. Primary school construction, water and sanitation, and mini-public market were the projects that were monitored by the team.
3. On 06 September, District Administration facilitated to distribute the payment of social subsidy to elderly in the district.
4. On 08 September, District Administrator organized a coordination meeting with district joint team and team from National Task Force. The meeting was attended by 60 participants composed of representatives from central offices of education, Health, public works, water and sanitation, agriculture, and technical staff from Ainaro district.
5. On 15-16 September, District Administration hosted the 3rd lap tour de Timor 2010 where over 300 bicyclists peddled from Suai to Ainaro. The District Administrator awarded medals and tais to the winners and bid farewell for the 4th lap from Ainaro to Aileu.
6. On 20 September, the team of LDP conducted a pre-bid meeting for 4 projects on water and sanitation and drainage in 4 sucos. 29 local companies participated in the meeting chaired by ministerial team from DNDLOT/MSATM.
7. On 21 September, District Administration in cooperation with DNAAS organized meeting on Suco competition. District staff, sub-district staff, representatives from district Health, Water and Sanitation, Economy and Development, district Education and PNTL attended the meeting.
8. On 28-30 September, District Administration evaluated 29 tender documents of construction works under LDP. The opening of bids was witnessed by technical staff, representative of public works and representative of National Directorate for Local Development and Territorial Planning.

BAUCAU

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	2	0	1	N/A	1	3	2	4	3				16
Public Meetings	0	1	6	N/A	1	2	1	0	0				11
Signing of MoU	0	0	0	N/A	0	0	0	0	0				0
Events	1	0	0	N/A	0	1	0	1	2				5
Ceremonies	0	1	0	N/A	0	1	0	0	0				2
Others	0	0	0	N/A	0	0	0	0	0				0
Total of Activities	3	2	7		2	7	3	5	5				34

Source: District Administration Office_ 30 September 2010

Activities of District Administration of Baucau



September 2010

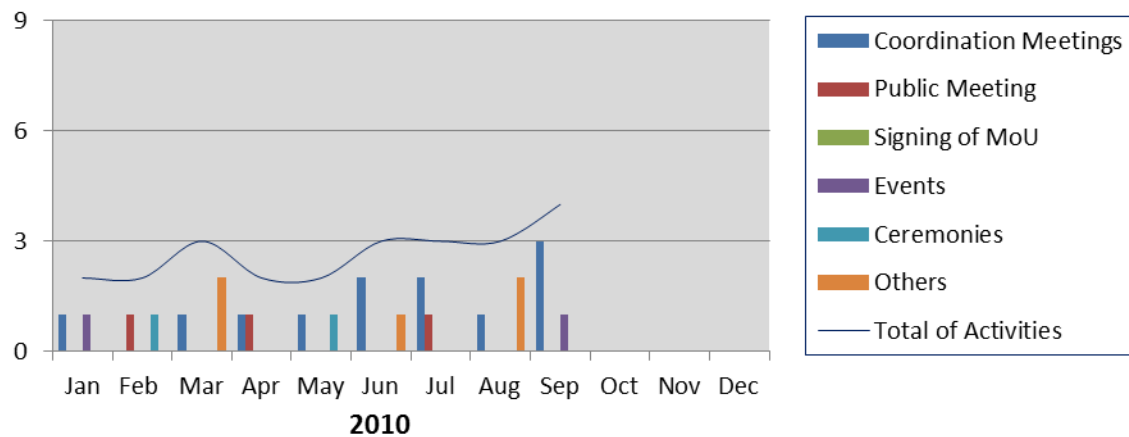
1. On 01 September, the district assembly under LDP called assembly meeting to discuss the status of the current projects and the proposals for the future projects in the next year.
2. On 03 September, District Administration commemorated Referendum Day with long march and cultural programs in the district.
3. On 07 September, the district assembly under LDP called assembly meeting and approved 27 small scale infrastructure projects for 2011.
4. On 14 September, District Administration organized a coordination meeting with district and sub-districts' jury panel members assigned to evaluate the suco competition at sub-district and district levels.
5. On 29 September, District Administration signed community construction contracts with 6 suco chiefs to construct 6 community centers at six sucos min the district. Community contracting is one of the highlights of the community procurement for small scale projects under DDP.

BOBONARO

Activities of the District Administration Bobonaro	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	0	1	1	1	2	2	1	3				12
Public Meeting	0	1	0	1	0	0	1	0	0				3
Signing of MoU	0	0	0	0	0	0	0	0	0				0
Events	1	0	0	0	0	0	0	0	1				2
Ceremonies	0	1	0	0	1	0	0	0	0				2
Others	0	0	2	0	0	1	0	2	0				5
Total of Activities	2	2	3	2	2	3	3	3	4				24

Source: District Administration Office_ 30 September 2010

Activities of the District Administration of Bobonaro



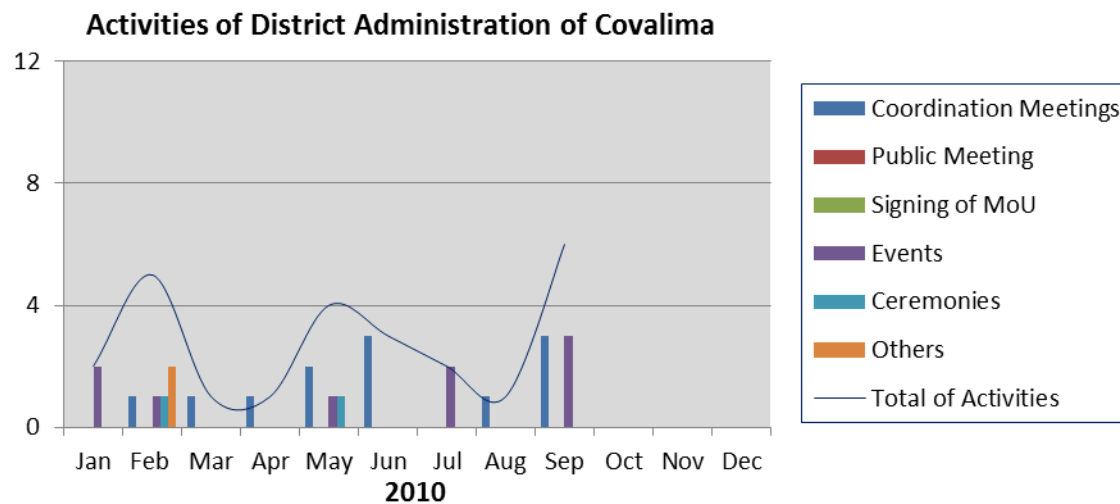
September 2010

1. On 08 September, district assembly under LDP organized the assembly meeting to discuss on the proposed projects and to evaluate the completed projects in the district. Voting members of the assembly and other non-voting technical teams attended the meeting.
2. On 14-15 September, the District Administration facilitated the workshop on birth/child registration (0-5 years of age) in cooperation with ministerial team from National Directorate for Registry and Notary Services of the Ministry of Justice in the district. Suco council members and district staff attended the workshop.
3. On 17 September, the District Administration organized an interactive meeting with the visiting technical assistant (TA) mission of UNCDF-UNDP in the district. The TA-mission was briefed on the status of the LDP, DDP and SDP in the district.
4. On 22 September, the District Administrator organized an orientation program to introduce and coordinate the annual suco competition event. The district staffs, staff from sectoral offices and district PNTL officials were briefed on the mechanism and procedure of selecting the best suco.

COVALIMA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	1	1	1	2	3	0	1	3				12
Public Meeting	0	0	0	0	0	0	0	0	0				0
Signing of MoU	0	0	0	0	0	0	0	0	0				0
Events	2	1	0	0	1	0	2	0	3				9
Ceremonies	0	1	0	0	1	0	0	0	0				2
Others	0	2	0	0	0	0	0	0	0				2
Total of Activities	2	5	1	1	4	3	2	1	6				25

Source: District Administration Office_ 30 September 2010



September 2010

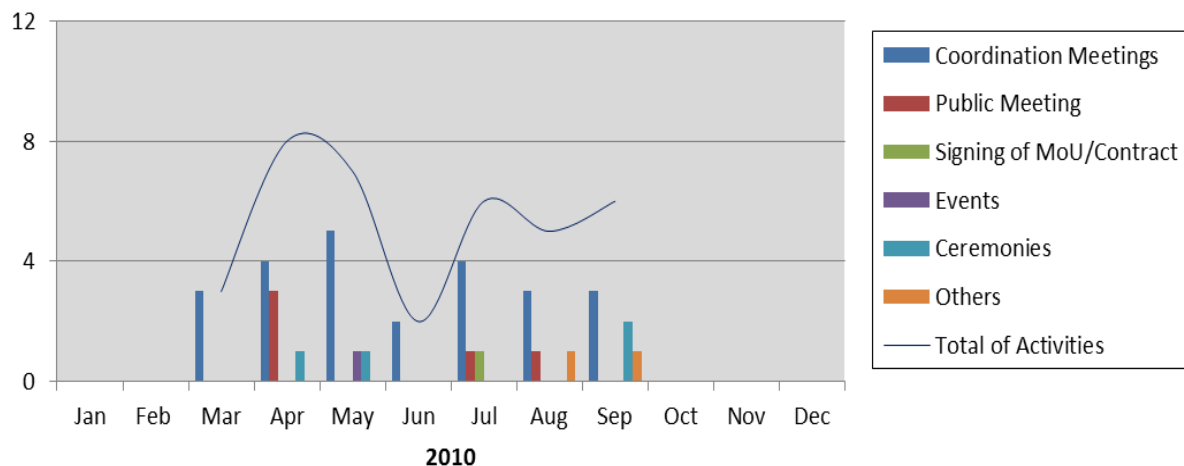
1. On 02 September, the district assembly under LDP organized assembly meeting and approved 2 sanitation projects in Nanu Suco.
2. On 06 September, District Administration facilitated payment for former Timorese Indonesian civil servants (1975-1999) budgeted through the Secretary of State for Vocational Training and Employment.
3. On 20 September, the District Administration facilitated the data verification of district civil servants carried out by the Civil Service commission in the district.
4. On 24 September, District Administration facilitated the visit of a Parliamentarian and the Minister of Education to the local school in Fohorem sub-district.
5. On 29 September, the district assembly under LDP organized the assembly meeting and approved 8 small scale infrastructure projects for 2011.
6. On 30 September, the District Administrator, as the leading member of district joint team under DDP organized a coordination meeting with the contractors that have been constructing various small and medium scale infrastructure projects of DDP at sub-districts in Covalima. The meeting concluded that about 20% of the construction work so far carried out.

ERMERA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	3	4	5	2	4	3	3				24
Public Meeting	N/A	N/A	0	3	0	0	1	1	0				5
Signing of MoU/Contract	N/A	N/A	0	0	0	0	1	0	0				1
Events	N/A	N/A	0	0	1	0	0	0	0				1
Ceremonies	N/A	N/A	0	1	1	0	0	0	2				4
Others	N/A	N/A	0	0	0	0	0	1	1				2
Total of Activities			3	8	7	2	6	5	6				37

Source: District Administration Office_ 30 September 2010

Activities of District Administration of Ermera



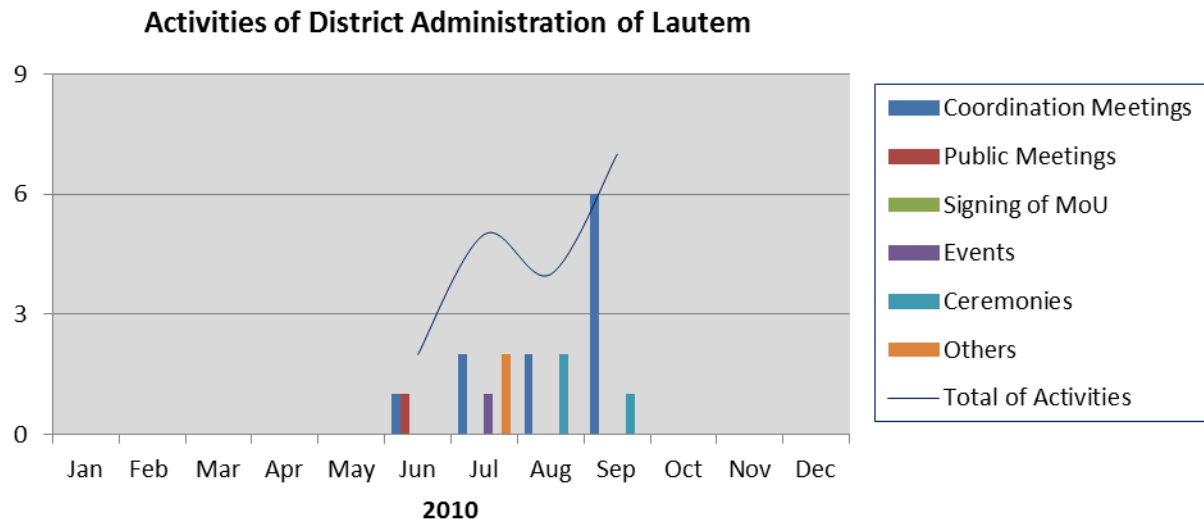
September 2010

- On 07 September, District Administrator as the co-coordinator of the district joint team under DDP called a meeting to evaluate the progress of the 25 DDP projects in sub-districts. District staff, DDP-project technical team and the representatives from the 25 construction companies attended the meeting.
- On 10 September, District administrator attended the handing-over ceremony of primary policing role from UNPOL to PNTL at Gleno in the district.
- On 26 September, District Administrator had a meeting with the Bishop of Dili at the district Administration office in Ermera. The meeting was related to the construction of church and hostel building for nuns.
- On 27 September, deputy-District Administrator attended a seminar on local development work in the district organized by a local NGO HDI. District staff and local NGOs shared their activities and opinion about local development work.
- On 27 September, District Administrator attended a workshop on natural disaster management in Dili. He shared the situation of Ermera district regarding the natural disaster.
- On 28 September, District Administration coordinated with the national task force team to organize a training program on DDP procurement and monitoring procedure. The training was focused to the district joint team and the selected contractors who are constructing the district projects under DDP.

LAUTEM

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	N/A	N/A	1	2	2	6				11
Public Meetings	N/A	N/A	N/A	N/A	N/A	1	0	0	0				1
Signing of MoU	N/A	N/A	N/A	N/A	N/A	0	0	0	0				0
Events	N/A	N/A	N/A	N/A	N/A	0	1	0	0				1
Ceremonies	N/A	N/A	N/A	N/A	N/A	0	0	2	1				3
Others	N/A	N/A	N/A	N/A	N/A	0	2	0	0				2
Total of Activities						2	5	4	7				18

Source: District Administration Office_30 September 2010



September 2010

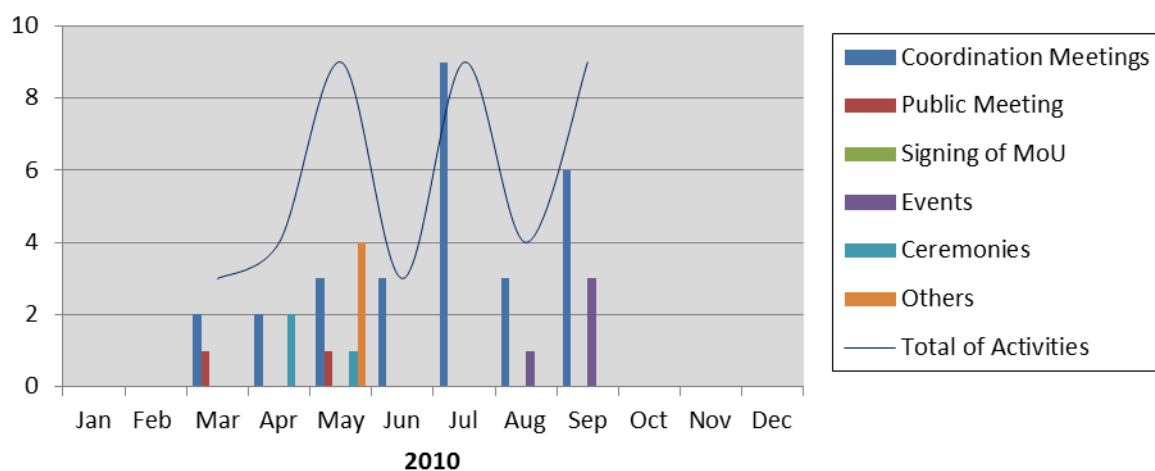
1. On 03 September, District Administration organized a city-march for the district staff to raise awareness and to be conscious on urban environment. Members of local civil society organization also participated in the city-march.
2. On 06 September, District Administrator organized a coordination meeting with heads of sectoral offices, district staff and sub-district Administrators to update the forthcoming activities on training and the on-going development works of LGP and DDP.
3. On 13 September, District Administrator organized a coordination meeting with heads of sectoral offices, district staff and sub-district Administrators to inform the civil servants on conduct and discipline, late payment of monthly salary and quality control of district level projects.
4. On 20 September, the deputy District Administrator organized a coordination meeting with the heads of sectoral offices, district staff and sub-district Administrators to inform about the highway cleaning, voluntary service expectation from the district staff.
5. On 22 September, the deputy District Administrator organized a coordination meeting with the heads of sectoral offices, district staff and sub-district Administrators to form sub-district and district level jury team for the forthcoming national suco-competition.
6. On 27 September, the district joint team headed by the District Administrator organized a meeting with the district staff and the construction companies' representatives to update the projects that are under-construction in sub-districts.
7. On 30 September, the district assembly under LDP held assembly meeting and discussed on the investment plan report (2010 and 2011) submitted to the assembly.

LIQUICA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	2	2	3	3	9	3	6				28
Public Meeting	N/A	N/A	1	0	1	0	0	0	0				2
Signing of MoU	N/A	N/A	0	0	0	0	0	0	0				0
Events	N/A	N/A	0	0	0	0	0	1	3				4
Ceremonies	N/A	N/A	0	2	1	0	0	0	0				3
Others	N/A	N/A	0	0	4	0	0	0	0				4
Total of Activities			3	4	9	3	9	4	9				41

Source: District Administration Office_ 30 September 2010

Activities of District Administration of Liquica



September 2010

1. On 06 September, the district assembly under LDP called assembly meeting and discussed on 8 small scale infrastructure projects at sucos.
2. On 06-10 September, District administration coordinated the visiting team from Civil Service Commission to validate the district staff data.
3. On 08 September, District administration together with the representatives of Ministry of Social Solidarity formalized the sub-district disaster management committee at Liquica sub-district and at Maubara sub-district.
4. On 14 September, District Administration in coordination with Secretary of State for Vocational Training and Employment facilitated the payment scheme to the former Indonesian civil servants.
5. On 14 September, the district assembly under LDP finalized 8 small scale infrastructure projects and decided to submit to the ministry for budget sanction for 2011.
6. On 16 September, District Administration had a meeting with the team of organizing committee from the Office of President and discussed on the cultural program that would take place in Ainaro on 26 October 2010.
7. On 21 September, District Administration had a meeting with national jury team from DNAAS and discussed on suco competition; and formation of the jury teams for sub-district and district levels competitions.

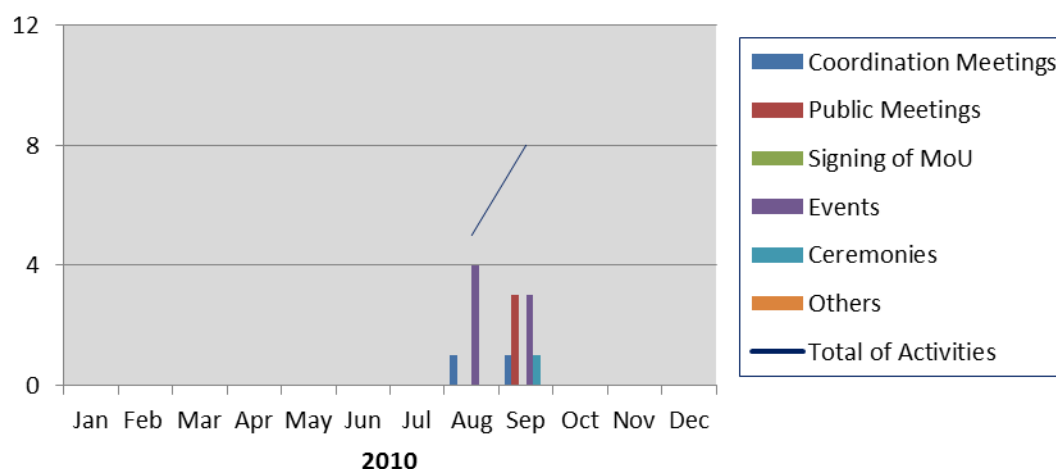
8. On 24 September, the chairperson of the district joint team under DDP the District administrator organized a coordination meeting and received updates on the 23 on-going projects.
9. On 28 September, the District administrator organized a coordination meeting with the contractors of 23 projects and discussed on the progress of the projects.

MANTUTO

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1				2
Public Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	3				3
Signing of MoU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0				0
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4	3				7
Ceremonies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1				1
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0				0
Total of Activities								5	8				13

Source: District Administration Office_30 September 2010

Activities of District Administration of Manatuto



September 2010

1. On 6 September 2010, the PDD task force together with 22 local companies held a coordination meeting regarding procurement procedures under degree-law no: 2/2010 for PDD projects.
2. On 13 September 2010, a public meeting was held at the District Administration regarding evaluation of the Alphabet Company in Manatuto District. Participants were 30 including District Administrator, Sub-district Administrators, Suco Chiefs, District Education Superintendent and Coordinators for Alphabets Company in all Sub-district in Manatuto District.

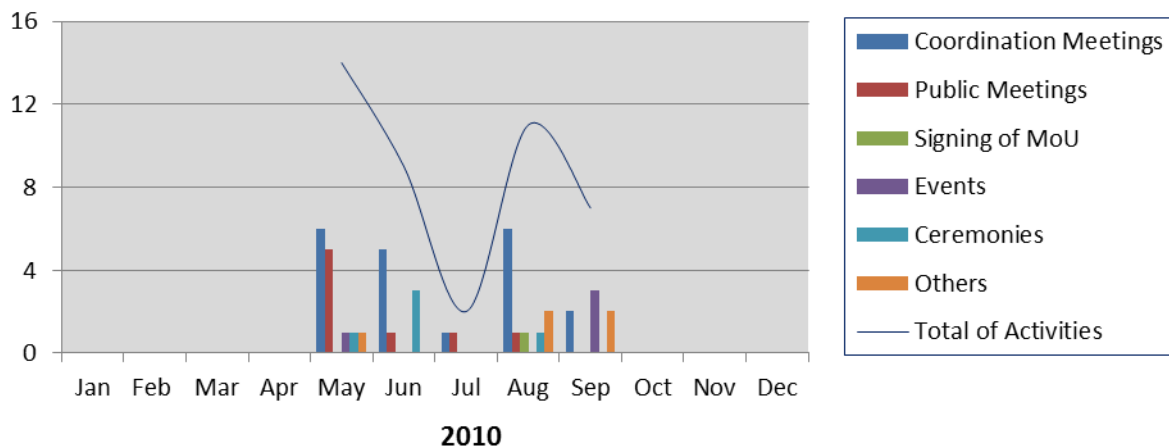
3. On 14 September 2010, a public meeting was held at the District Administration by the Ministry of Social Solidarity regarding Disaster Management. Participants were District Administrator, Sub-district Administrators, Suco Chiefs, PNTL and members from the District Disaster Management Committee.
4. On 15 September 2010, a Consultation was held on Domestic Violence, Sexual Assault and Child Abuse & Abandonment by an NGO called PRADET (Psychosocial Recovery and Development in East Timor) in collaboration with Secretary of State for Gender & Equality, Ministry of Social Solidarity, Ministry of Health, UNFPA and PNTL.
5. On 16 September 2010, a public meeting was held at the PNTL HQ regarding the updates of security situation in Manatuto District. Participants were District Administrator, Sub-district Administrators, and Suco Chiefs, heads of Martial Arts Groups, UNPOLs and members of some Political Parties.
6. On 20 September, Socialization and brief training was held for panel of judges for the up-coming Suco Competition. Participants were District and Sub-districts Administrators, representatives from various government ministries (Health, Education and Economy) and PNTL.
7. On 24 September 2010, the Secretary of State for Professional Training and Employment (Benito Freitas) headed the official Commencement of the demolishing of 102 wreckages of burnt houses in Manatuto District. Participants include District and Sub-district Administrators, Suco Chiefs and representatives from various Government Departments (Health, Education, Water & Sanitation, Agriculture, etc.)
8. On 27 September 2010, the National Commission for Children (KNDL) held a one day Socialization at the District Administration hall on Children's Right. Participants were Sub-district Administrators, Suco Chiefs and representatives from government departments in the district.

MANUFAHI

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	N/A	6	5	1	6	2				20
Public Meetings	N/A	N/A	N/A	N/A	5	1	1	1	0				8
Signing of MoU	N/A	N/A	N/A	N/A	0	0	0	1	0				1
Events	N/A	N/A	N/A	N/A	1	0	0	0	3				4
Ceremonies	N/A	N/A	N/A	N/A	1	3	0	1	0				5
Others	N/A	N/A	N/A	N/A	1	0	0	2	2				5
Total of Activities					14	9	2	11	7				43

Source: District Administration Office_30 September 2010

Activities of the District Administration of Manufahi



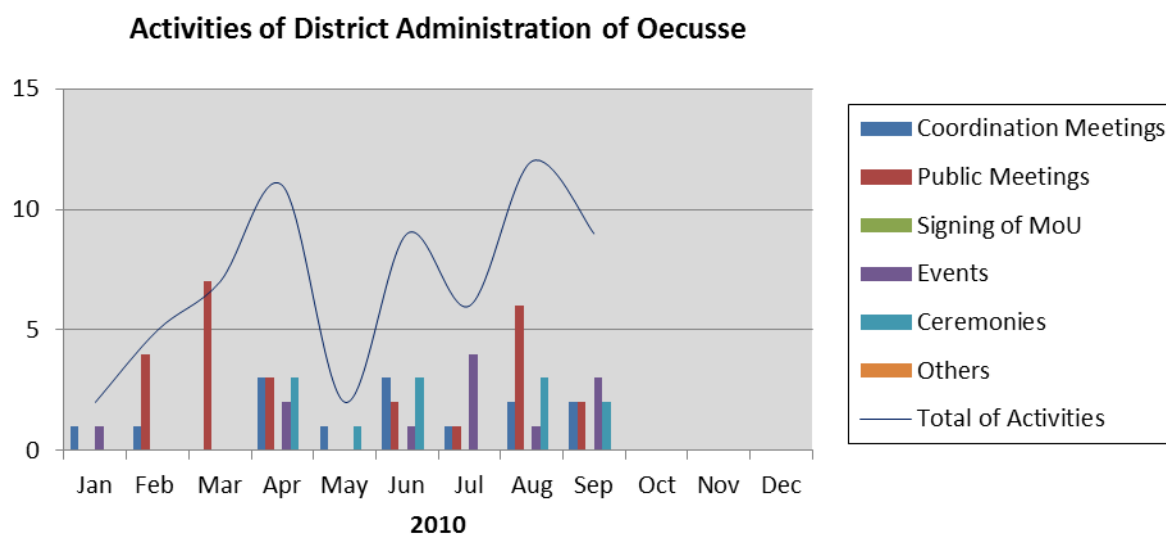
September 2010

1. On 07 September, the ministerial task force team organized an interaction program and explained the monitoring and payment procedure for DDP-projects in the district. District joint team, district staff and representatives from construction companies attended the training program.
2. On 14 September, with the close coordination of District Administration the MSS completed the distribution of social subsidy amount to the elderly people. The distribution program took a few weeks and in this time period 3910 elderly in the district received pension of about US\$1.4 million.
3. On 14 September, the district assembly under LDP organized assembly meeting and discussed on the saving fund transferred from the unspent LDP-budget and decided to use for drainage rehabilitation project. The assembly approved additional 3 projects on water and sanitation in sub-districts.
4. On 16 September, the district team under LDP presented district level projects and evaluated with visiting ministerial team from National Directorate for Local Development and Territorial Planning.
5. On 17 September, the District Administration facilitated and arranged measurement for suco chiefs' uniform provided by the government. All suco chiefs were present in the District Administration Office.
6. On 22 September, the District Administration organized a coordination meeting to inform the schedule, mechanism and process of the national program on suco competition. District staff, sub-district staff, staff of sectoral district offices and district PNTL attended the meeting.
7. On 23 September, District Administration supported Democratic Governance Support Unit of UNMIT to facilitated one day forum on democratic governance in the district.

OECUSSE

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	1	0	3	1	3	1	2	2				14
Public Meetings	0	4	7	3	0	2	1	6	2				25
Signing of MoU	0	0	0	0	0	0	0	0	0				0
Events	1	0	0	2	0	1	4	1	3				12
Ceremonies	0	0	0	3	1	3	0	3	2				12
Others	0	0	0	0	0	0	0	0	0				0
Total of Activities	2	5	7	11	2	9	6	12	9				63

Source: District Administration Office_ 30 September 2010

**September 2010**

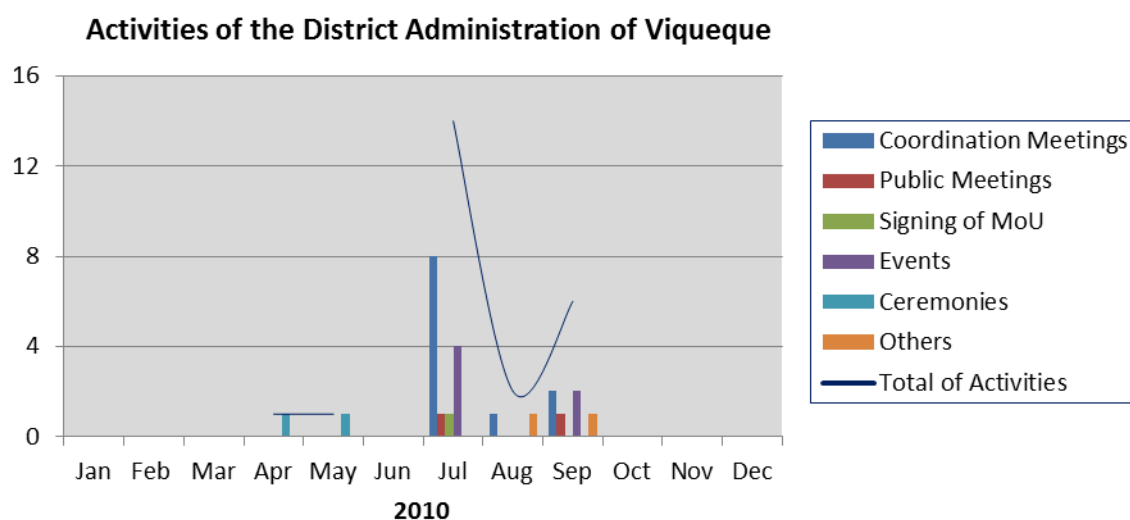
1. On 02 September, District Administration facilitated the arrangement of district ceremony of declaration that Oecusse is free from illiteracy. The ceremony was inaugurated by the President.
2. On 09 September, District Administration coordinated with the Office of Provedor for Human Rights and Justice to organize two days' workshop on socialization of law against domestic violence and gender responsive budget in the district.
3. On 29 September, the district assembly under LDP called on assembly meeting to finalize proposals from sucos and sub-districts.
4. On 09 September, District Administrator attended a presentation and consultation program on national action plan for adaptation to the climate changes. The program was organized by the district Office of Environment in Oecusse.
5. On 16 September 2010, District Administration organized a farewell ceremony to thank the 414 students from University of Timor-Leste. The students spent the last three months on field study and social service at sucos in Oecusse.
6. On 17 September, deputy-District Administrator attended a coordination meeting organized in the district to discuss on the cash for work program promoted by the Secretary of State for Vocational Training and Employment.

7. On 20 September, District Administration facilitated the visit of Secretary of State for Social Security who arrived in the district to update the issue of the registration of the elderly people and their pensions.
8. On 21 September, District Administrator attended a workshop on project review and strategic planning of water and sanitation project called DWASH in the district.
9. On 22 September, deputy-District administrator attended a community organization meeting in the district. The community group established a local organization called victims of nation's martyrs.

VIQUEQUE

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	0	0	N/A	8	1	2				11
Public Meetings	N/A	N/A	N/A	0	0	N/A	1	0	1				2
Signing of MoU	N/A	N/A	N/A	0	0	N/A	1	0	0				1
Events	N/A	N/A	N/A	0	0	N/A	4	0	2				6
Ceremonies	N/A	N/A	N/A	1	1	N/A	0	0	0				2
Others	N/A	N/A	N/A	0	0	N/A	0	1	1				2
Total of Activities				1	1		14	2	6				24

Source: District Administration Office_30 September 2010



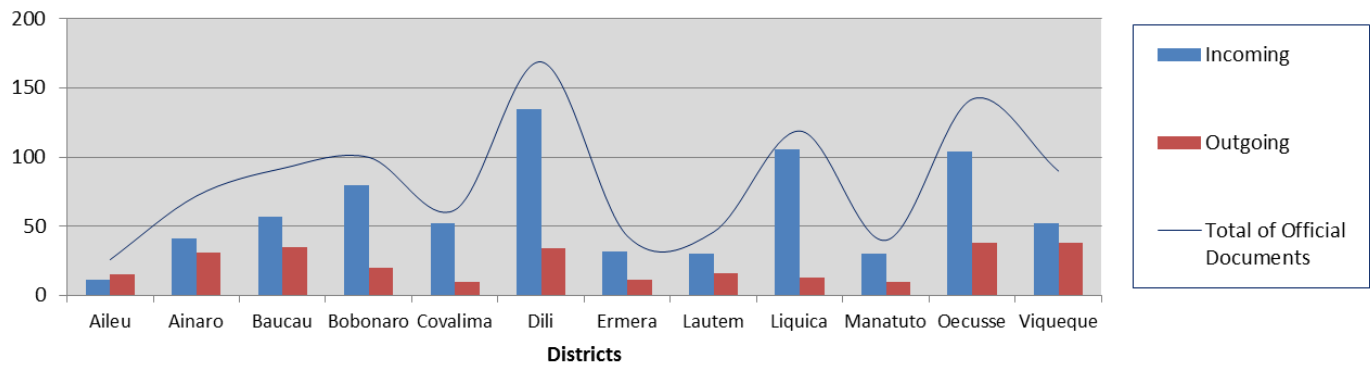
September 2010

1. On 06 September, District Administration together with Secretary of State for Youth and Sports facilitated to organize a patriotic movie called 'struggle of barefoot child' in the district. About 1000 people watched this Korean movie supported by the South Korean Embassy.
2. On 08 September, Regional Disaster Management of Baucau in coordination with District Administration Viqueque distributed building construction materials to 78 families in flood affected 11 sucos in the district.

3. On 17 September, District Administration coordinated to organize 27th anniversary of Craras Massacre in the district.
4. On 24 September, District Administration organized coordination meeting with district staff and discussed about staff performance evaluation and daily work related to the public services.
5. On 27 September, District Administration organized a coordination meeting to update the status of the DDP-projects. District joint team, district sectoral staff, sub-district staff, suco chiefs attended the meeting.
6. On 28 September, District Administration organized a public meeting with community of Macadique to clarify the misinformation and misunderstanding of the local population of Uatolari with the district Health Service regarding construction of maternity house.

Official Documents

Comparison of Official Communications by Districts
September 2010



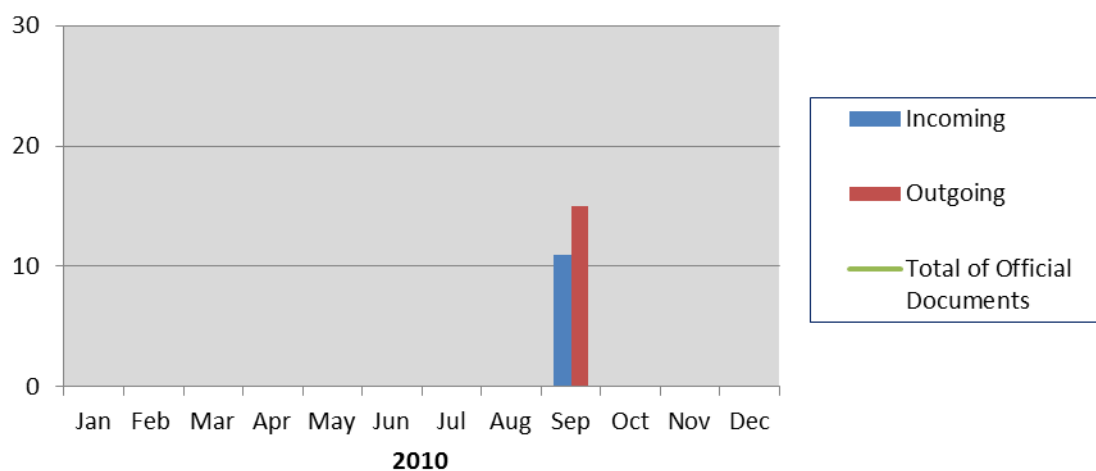
From January to September 2010, District Administrators have used official written communication as follows⁷:

AILEU

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11				11
Outgoing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15				15
Total of Official Documents									26				26

Source: District Administration Office_30 September 2010

Official Documents of Aileu



⁷ Considering the high number of official documents, only the “main” documents are listed in this monthly report according to the Democratic Governance Support Unit-UNMIT monitoring activities.

Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	10 Sept.	Office of Prime Minister	Scheduled visit of Prime Minister to Lau Lara sub-district
2	14 Sept.	SoS for the Affairs of Former Combatants of National Liberation	Scheduled visit of the Secretary of State for socialization with the district veterans
3	20 Sept.	National Directorate for Support to Suco Administration	Request for the invitation from the DA for socialization of suco competition program
4	21 Sept.	Secretary of State for Security	Information on handing-over of primary policing responsibilities to PNTL from UNPOL
5	29 Sept.	Director General, SoS Vocational Training and Employment	Scheduled visit of road rehabilitation project at suco Selo

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	03 Sept.	Ministry of Social Solidarity	Information on the on-going pension distribution
2	06 Sept.	Ministry of State Administration and Territorial Management	Information on suco competition program
3	20 Sept.	Secretary of State for Security	Socialization program in district on security sectors
4	20 Sept.	National Directorate for Support to Suco Administration	Socialization program with suco chiefs for suco competition
5	27 Sept.	Ministry of Social Solidarity	Verification of new list of veterans in the district

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	06 Sept.	Ministry of State Administration and Territorial Management	Information and update on suco competition
2	29 Sept.	Secretary of State for Vocational Training and Employment	Information on road project in Selo suco in the district

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	20 Sept.	District offices of Health, Education, Agriculture, Public Works, Electricity, Transportation	Information on Suco Competition program and formation of sub-district and district jury team

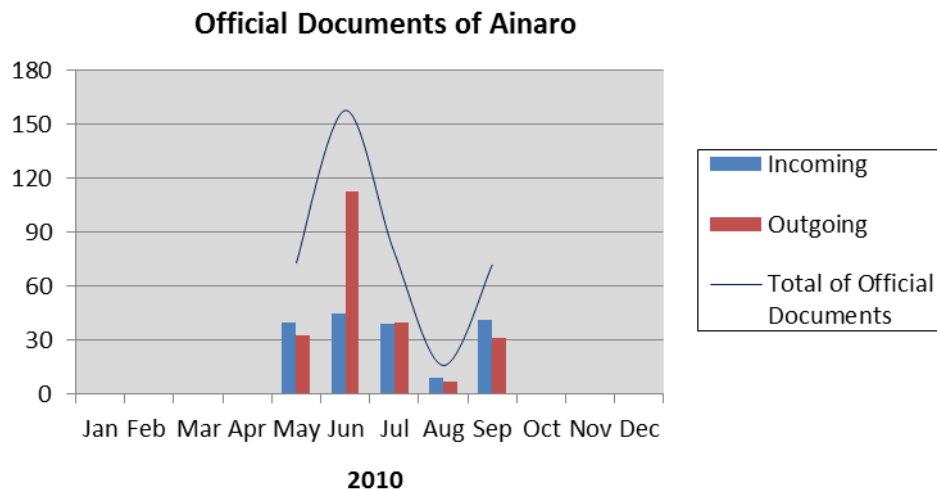
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	03 Sept.	all sub-district Administration Offices	Information on social subsidy pension payment
2	27 Sept.	All sub-district Administration Offices	Information on verification of new list for veterans residing in all sucos

AINARO

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	40	45	39	9	41				174
Outgoing	N/A	N/A	N/A	N/A	33	113	40	7	31				224
Total of Official Documents					73	158	79	16	72				398

Source: District Administration Office_30 September 2010

**Incoming**

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	06 Sept.	Director, Secretary of State for the Promotion of Equity	Two-day workshop on the dissemination of law against domestic violence Law No 7/2010
2	13 Sept.	Coordinator, National Task Force under DDP	Ministerial support to the district technical team and DDP district secretariat
3	13 Sept.	Director, National Directorate of Local Development and Territorial Management	Basic training on water supply, sanitation and development

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	24 Sept.	Director, National Directorate for Rural Development and Cooperatives	Result of socio-economic evaluation in rural areas in Timor-Leste

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	13 Sept.	District Child Protection Office	Orientation to Suco Chiefs on child protection

Outgoing

- **Main communication to lower offices in the district**

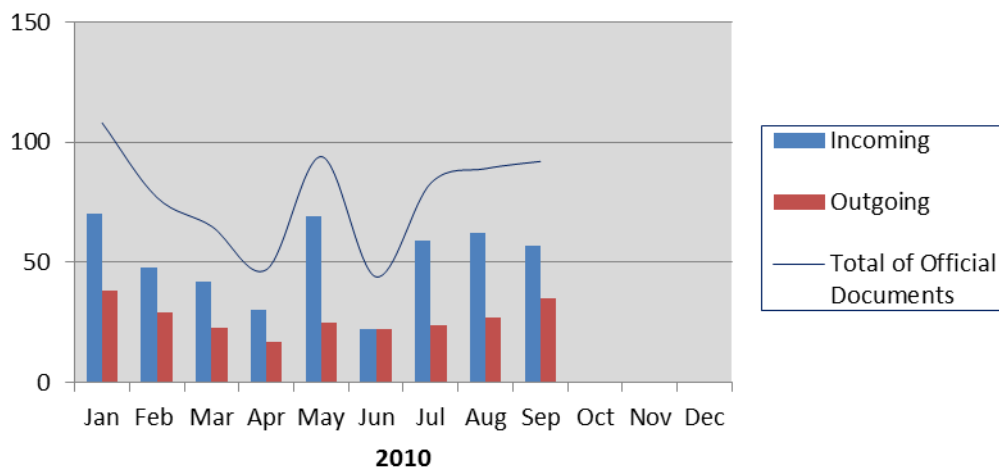
No.	Date	To Whom	Subject
1	03 Sept.	Sub-district level private companies	Information on DDP project implementation to the selected construction companies
2	13 Sept.	Sub-District Administrators, Suco Chiefs, School Directors, PNTL	Information on preparation for Tour de Timor Competition
3	21 Sept.	Sub-District Administrators, PNTL, District Directors: Health, Education, Social Economic	Invitation for meeting on Suco competition

BAUCAU

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	70	48	42	30	69	22	59	62	57				459
Outgoing	38	29	23	17	25	22	24	27	35				240
Total of Official Documents	108	77	65	47	94	44	83	89	92				699

Source: District Administration Office_30 September 2010

Official Documents of Baucau



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	13 Sept.	National Directorate for Local Development and Territorial Management, MSATM	Basic course on bill of quantity (BOQ) development system for infrastructure construction under DDP
2	13 Sept.	Cabinet of the Minister, MSATM	Writing competition on national languages
3	14 Sept.	National Directorate for Local Administration, MSATM	Offer of scholarship program from Australia and New Zealand

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	01 Sept.	Ministry of Justice	Socialization program on child rights in the district
2	14 Sept.	Secretary of State for and Vocational Training Employment	Visit for rural road maintenance projects in the district
3	21 Sept.	National Institute of Public Administration, MSATM	Training for community leaders in Sucos
4	29 Sept.	National Directorate for Support to Suco Administration, MSATM	Training calendar for Suco Chiefs and Suco Administrative Assistants

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	22 Sept.	District Electricity Office, EDTL	Request for police protection

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	22 Sept.	District office of World Vision, Baucau	Handing-over ceremony of health clinic in Caisido, Trilolo village

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	22 Sept.	Office of Baucau sub-district Administration	Request for payment for construction projects under DDP

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	03 Sept.	Office of Baguia sub-district Administration	Monthly report of sub-district Baguia
2	16 Sept.	Office of Venilale sub-district Administration	List of elderly who have not received subsidy

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	01 Sept	National Directorate of Local Administration, MSATM	Weekly report of district administration
2	03 Sept.	Secretary of State for Social Security, Ministry of Social Solidarity	Confirmation of elderly people in Quelicai sub-district
4	13 Sept.	National Directorate for support to Suco Administration	Report on Suco Administrative Assistant from all sucos in the district

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	01 Sept.	District Office of PNTL Baucau District	Request for security
2	16 Sept.	District Agriculture Office	Letter of accompany
3	22 Sept.	Regional Educational Office Baucau	Preparation of cultural groups for 2010 Ramelau festival

- **Main communication to lower offices in the district**

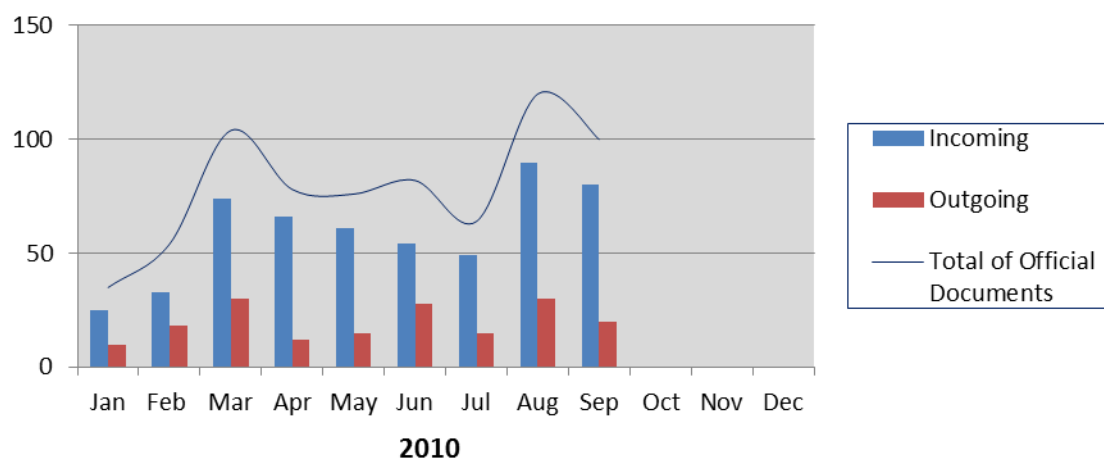
No.	Date	To Whom	Subject
1	01 Sept	Office of Quelicai sub-district Administration	Handing-over of official motorbike
2	03 Sept.	Members of District Assembly, NGOs and Sub District Committee	Invitation for LDP meeting
3	09 Sept.	Six Sub District Administrators	Calendar for measurement of official uniform

BOBONARO

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	25	33	74	66	61	54	49	90	80				532
Outgoing	10	18	30	12	15	28	15	30	20				178
Total of Official Documents	35	51	104	78	76	82	64	120	100				710

Source: District Administration Office_30 September 2010

Official Documents of Bobonaro



Incoming

- **Main instructions from central offices in Dili**

No	Date	From Whom	Subject
1	06 Sept.	National Directorate for Local Administration, MSATM	Disseminated Civil Security Law in district, sub-district offices and in Sucos
2	13 Sept.	Cabinet of Minister, Ministry of Social Solidarity	Information dissemination on food distribution program to the vulnerable people in 2010

3	22 Sept.	National Directorate for Local Development and Territorial Planning	Information on payment procedure for the projects under Decentralization Development Package
---	----------	---	--

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	02 Sept.	National Director of Sports, SoS for Youth and Sports	Invitation for meeting on preparation of community level sports tournament
2	08 Sept.	National Directorate for Support to Suco Administration Support	Information on the schedule for the measurement of suco chief's uniform
3	15 Sept.	National Directorate for Local Development and Territorial Planning	Technical assessment mission team's visit to understand the status of LDP, DDP, and SDP in the district
4	16 Sept.	National Directorate for Local Development and Territorial Planning	Basic training on clean water system and bill of quantity for construction project
5	22 Sept.	National Directorate for Support to Suco Administration	Information on report prepared on Suco incentive

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	08 Sept.	District Joint Team DDP	Request for technical support for DDP Office
2	08 Sept.	District Office of NGO Peace Dividend Trust	Request to borrow chairs from District Administration Office
3	25 Sept.	District Office of NGO Organizasaun Haburas Moris	Request to support equipment from District Administration Office

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	02 Sept.	District Water and Sanitation Services	Budget estimation on clean water canalization and toilet rehabilitation for secondary school Yamato Malibaca-Maliana
2	17 Sept.	District Office of Contractor Ivimar	Progress/completion report of LDP project
3	24 Sept.	District Office of Land and Property	Property to be used for building horse racecourse in Batu-Gede
4	24 Sept.	District Forest Office	Work order dispatch

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	03 Sept.	Sub-district Administrator Maliana	Request for through investigation re. unknown that frightens community in suco Saburai
2	08 Sept.	Sub-district Administrator Maliana	Request to disseminate information on payment scheme for former Indonesian civil servants
3	29 Sept.	Suco Chief Tapo/Memo	Request to rehabilitate irrigation canal in Ilimugal rivers

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	01 Sept.	Sub-district Administrator Bobonaro	Proposal for rehabilitation of damaged property caused by natural disaster in suco Molop and Ai-Asa
2	08 Sept.	Suco Chief Meligo	Report on electrical power cut-off
3	20 Sept.	Suco Chief Lour	Information on organized crime by martial arts group
4	27 Sept.	Sub District Administrator Maliana	Schedule of suco competition

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	03 Sept.	National Directorate for Local Administration, MSATM	Reporting of attendance of the temporary staff in the district
2	15 Sept.	National Directorate for Local Development and Territorial Planning, MSATM	Reporting with attachment of DDP projects agreement letters
3	29 Sept.	National Directorate for Administration and Finance, MSATM	Report on fuel voucher/coupon for official vehicles
4	30 Sept.	Directorate of Electricity, EDTL	Request to connect the power supply electricity line to the secondary school of Yamato

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	06 Sept.	District sectoral Offices of Health, Agriculture, Education, Public Works, Electricity, Water and Sanitation	Dissemination of Law of Timor Leste Red Cross
2	30 Sept.	Sub-district Offices of the selected construction companies under DDP	Training for technical persons from each company on project execution, monitoring and payment procedure under LDP and DDP

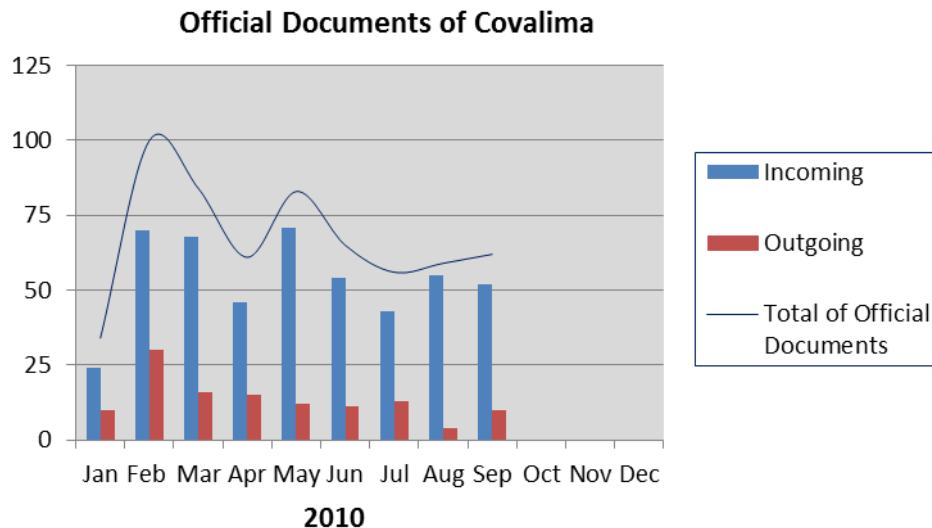
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	06 Sept.	All Sub District Administrators	Invitation to attended second LDP District Assembly meeting
2	20 Sept.	All Sub District Administrators	Invited to attend socialization and orientation of Suco competition

COVALIMA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	24	70	68	46	71	54	43	55	52				483
Outgoing	10	30	16	15	12	11	13	4	10				121
Total of Official Documents	34	100	84	61	83	65	56	59	62				604

Source: District Administration Office_30 September 2010

**Incoming**

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	07 Sept.	Office of Prime Minister	Instruction of utilizing construction materials for DDP

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	07 Sept.	National Directorate for Local Administration, MSATM	Dissemination of law on internal security (Law no 04/2010) in the district
2	08 Sept.	National Directorate for Social Assistance, MSS	Information on government social scheme of food distribution to vulnerable group in the district
3	13 Sept.	Directorate for Environment, SoS for the Environment	Information on waste disposal site: oil waste from various machines
4	24 Sept.	SoS for Defense	Information on rehabilitation of boarder post in Tilomar

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	01 Sept.	District Office of PNTL	Invitation for district situation update meeting
2	02 Sept.	District Forest Office	Tree-cutting permit

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	21 Sept	Covalima Fuel Lda (a private company)	Introductory information of the company

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	07 Sept	Lyenda (a private construction company) in Covalima	Requesting letter of recommendation to purchase construction material in subsidized rate for district project
2	13 Sept	District Youth Council, Covalima	Invitation for meeting and presentation on development program in the district

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	03 Sept	Department of Pre-secondary School, Ministry of Education	Requesting accommodation for cyclists participating in the Tour de Timor
2	22 Sept.	Director General, MSATM	Requesting fuel coupon for office vehicles
3	22 Sept.	Director General, MSATM	Requesting purchase of office stationaries

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	08 Sept.	District sectoral offices of Health, Education, Agriculture, Public Works, EDTL, SAS, Transport, Court, Natural Resources, Security, Finance and Administration	Request to prepare data base of civil servants for the use of visiting Civil Service Commission's data verification team

- **Main communication to lower offices in the district**

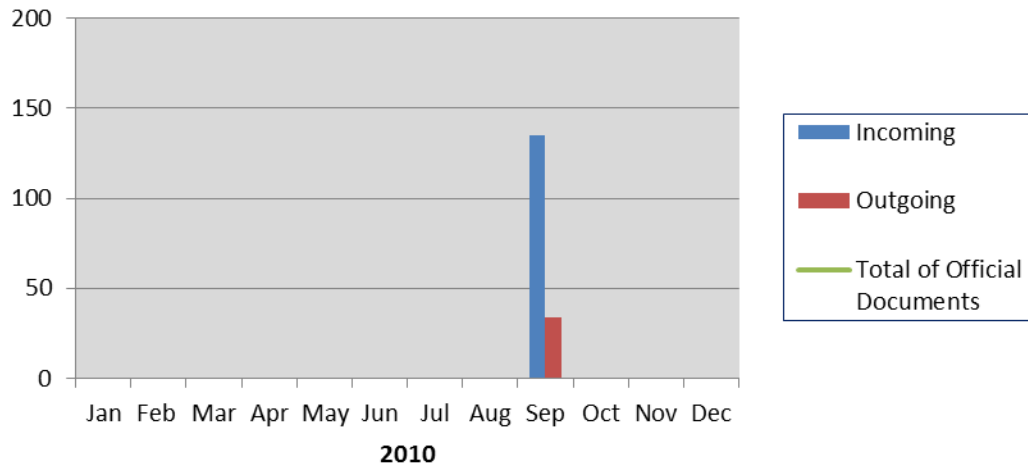
No.	Date	To Whom	Subject
1	02 Sept.	All 7 sub-district Administration Offices and 30 Suco Chiefs	Annual colloquial meeting of petroleum fund utilization
2	02 Sept.	All 7 sub-district Administration Offices	Information on Suco visit program by district staff
3	06 Sept.	Maucatar sub-district Administration Office	Request to lend cash box for safety
4	08 Sept.	All 7 sub-district Administration Offices	Request to prepare data base of civil servants for the use of visiting Civil Service Commission's data verification team
5	13 Sept.	All 7 sub-district Administration Offices and Private Companies	Information on socialization of Tax and Duties Act (Law no. 8/2008)

DILI

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	135				135
Outgoing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	34				34
Total of Official Documents									169				169

Source: District Administration Office_30 September 2010

Official Documents of Dili

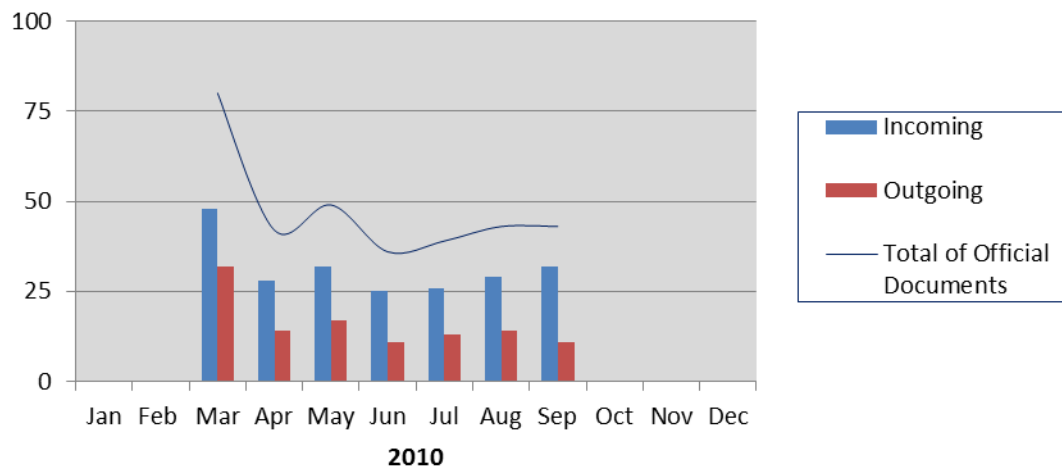


ERMERA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	48	28	32	25	26	29	32				220
Outgoing	N/A	N/A	32	14	17	11	13	14	11				112
Total of Official Documents			80	42	49	36	39	43	43				332

Source: District Administration Office_30 September 2010

Official Documents of Ermera



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	02 Sept.	National Directorate for Local Development and Territorial Planning No.ref.148/DNDLOT/MAEOT/IX/10	Building construction material Test in national laboratory of SoSPW
2	02 Sept.	National directorate for Local Administration No.Ref.255/DNAL-MAEOT/IX/10	Dissemination of National Security Law in 13 Districts
3	05 Sept.	National Directorate for Local Development and Territorial Planning No.ref.199/MAEOT/DNDLOT/IX/10	Instruction to attend workshop for SDP result
4	07 Sept.	National Directorate for Support to Suco Administration No.Ref.130/DNAAS/MAEOT/IX/10	Schedule for measurement of uniform of 442 Suco Chiefs in Timor Leste
5	07 Sept.	Cabinet of Minister, MSATM No.ref.123/GM/MAEOT/IX/10	Instruction for District Administrator to monitor DDP on daily basis and report status of implementation of DDP at sub-districts
6	13 Sept.	Cabinet of Minister, MSATM No.Ref.126/GM/MAEOT/IX/10	Competition of writing in national language.
7	13 Sept.	National Office of Suco Competition 2010, MSATM No.ref.04/DNAAS/MAEOT/IX/10	Information on suco competition in the country
8	14 Sept.	Director General, MSATM No.Ref.186/DG-MAEOT/IX/10	Contribution of civil servants in social activities.
9	14 Sept.	National Directorate for Local Administration, MoSATM No.Ref.263/DNAL-MAEOT/IX/10	Offering Scholarship of Australian and New Zealand Government to civil servants
10	22 Sept.	INAP, MSATM No.Ref.482/OID/INAP-MAEOT/IX/10	Information on training for community leaders
11	29 Sept.	INAP, MSATM	The scholarship programme of Australia and New Zealand Government for civil servants of Timor Leste and to attend study course

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	01 Sept.	Office of PM, Task force Team of PDD Project Sn. No.ref.034/ETF/GPM/IX/10	Utilization of construction material for DDP projects
2	01Sept.	Office of Vice Minister, MoJ No.Ref.140 RDTL/MdF/GVM/VII/10	Circular letter for DDP-meeting between Government and construction companies
3	01Sept.	SoSPW, Ministry of Infrastructure No.ref:MdI/SEOP/DNPD/87/VIII/10	Laboratory testing of building construction materials at the office of Secretary of State for Public Works
4	01Sept.	National Directorate of Forest, Ministry of Agriculture and Arboriculture No.ref.892/DNF/VIII/10, Joint district Agriculture Dep.No.Ref.381/Agric./E-F/VIII/10	Information on utilization of forest for commercial productions
5	03 Sept.	United Nations Children Fund-TL,	Visit of students from Japan in Timor Leste

		No Ref.CefDil/120/IX/10	
6	07 Sept.	National Committee of Children Rights MoJ/CNDA	Socialization of child rights in Timor Leste
7	12 Sept.	Secretary of State for Agriculture and Arboriculture DNF, No.Ref.868/MAP-DNF/VIII/10	Research of forest fire-line by a university student under the direction of Office of Forestry
8	15 Sept.	Secretary of State for Social Assistance and Natural Disaster MSS/SoSSAND, No.Ref.1080/MSS/SEASDN/DNAS/IX/10	Food distribution for vulnerable groups in 2010
9	22 Sept.	SoSPF, Decree law No.34/2008, 27 August	Vacancy announcement according to CSC regulation
10	22 Sept.	Office of Provedor (PDHJ)	Consultation of strategic plan of PDHJ 2011-2012
11	29 Sept.	MoF/General Director and Analysis/General director of MoF. No.Ref.308/GDGAP/IX/10	Enumeration survey post of census 2010

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	01 Sept.	PNTL Ermera District, No.Ref.341/PNTL-CDE-DADMIN/IX/2010	Invitation for attending handing-over ceremony of primary policing responsibility from UNPOL to PNTL
2	08 Sept.	Teacher Association of Aetolia sub-district	Request to provide budget for intensive course for teachers

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	08 Sept.	Ermera District Health Service	Mosquito-net distribution to each households in the district
2	13 Sept.	District Alola Foundation	Participation in formation of saving credit groups
3	29 Sept.	Ermera District Office of Agriculture and Forestry	Permission of cutting wood in the area referred
4	05 Sept.	District office of Assula Company Ida, No.Ref.005/AS/01/09/2010.	Recognition letter of executing DDP-projects in Hatolia sub-district
5	23 Sept.	District Office of Matata Ida (company), No.ref. 040/MC/X/10	Recognition letter of executing DDP-projects in Hatolia sub-district

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	06 Sept.	Cooperative Café Timor (CCT)/ NCBA	Request for attending closing of harvesting 2010

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	02 Sept.	Suco Manusae/Hatolia SD, No.ref.12/ S.M/SD.H/D.E/08/2010	Subsidy for elderly person
2	02 Sept.	Suco Manusae/Hatolia SD, No.ref: 02/ S.M /SD.H/D.E/08/2010	Report of missing equipment: receiver, DVD, battery

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	01 Sept.	Secretary of State of ADM. Reform (SoSAR), No.Ref.111/DNAL/D-E/IX/10	Request for authorizing to attend Portuguese bachelor course by a civil servant in INAP
2	14 Sept.	Director of Youth and Sport/SoSYS No.Ref.115/DNAL/E-D/IX/10	Report of Organizing Committee of district sport competition
3	21 Sept.	National Director for land and Property No.Ref.119/DNAL/D-E/IX/2010	Request for conducting test for driving license

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	14 Sept.	Health Director of Ermera District, no.Ref.114/DNAL/D-E/IX/2010	Rule of using ambulance
2	16 Sept.	District head of departments, SDA, PNTL Commander No.Ref.118/DNAL/D-E/IX/2010.	Meeting for preparation for Suco competition
3	29 Sept.	Director BNU of Ermera district, No.Ref.124/DNAL/D-E/IX/2010	Proposal for cheque book
4	29 Sept.	Director BNU of Ermera district	Payment for DDP-projects

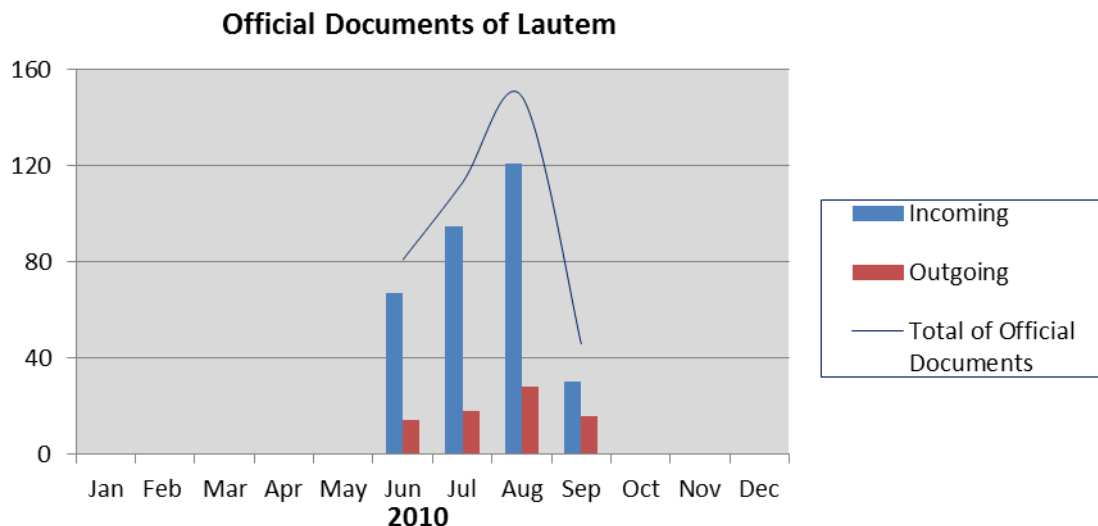
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	01 Sept.	DDA/SDA Hatolia and District HRO, No.Ref.110/DNAL/D-E/IX/2010	Service Order to conduct investigation of abandoned work and family of Local Government Officer (OGL) of Hatolia
2	02 Sept.	Sub-district Administrator Hatolia	Radio for an official meeting in District Administration Office
3	07 Sept.	Sub-district Administrator of Hatolia, No.Ref.113/DNAL/D-E/IX/10	Report of investigation team of an officer Mr.Eduardo do Reis for abandoning the work as Local Gov. Off. in Hatolia sub-district
4	07 Sept.	SDAs, CDOs and SAA.No.Ref.112/DNAL/D-E/IX/10	Participation in SDP workshop

LAUTEM

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	67	95	121	30				313
Outgoing	N/A	N/A	N/A	N/A	N/A	14	18	28	16				76
Total of Official Documents						81	113	149	46				389

Source: District Administration Office_30 September 2010



Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	15 Sept.	Director General, MSATM	Civil Servants' Contribution for social activity
2	15 Sept.	National Directorate for Support to Suco Administration, MSATM	Uniform measurement for suco chiefs
3	29 Sept.	National Directorate for Local Administration, MSATM	Enumeration survey post for 2010 census
4	29 Sept.	National Institute of Public Administration	Information on scholarship programs for civil servants
5	30 Sept.	National Directorate for Local Development and Territorial Planning, MSATM	Budget payment of Decentralized Development Program
6	30 Sept.	Ministry of Finance	MoU on payment procedures of projects under Decentralized Development Package

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	06 Sept.	National Directorate for Local Administration, MSATM	Information on the issues raised in plenary session in the National Parliament about district project
2	07 Sept.	Task Force Team, Office of Prime	Information to provide report to the DDP secretariat

		Minister	
3	07 Sept.	National Directorate for Local Development and Territorial Planning, MSATM	Information on the construction material laboratory test at the Ministry of Public Works
4	13 Sept.	National Directorate of Environment	Information on unused/waste oil collection in East Timor Territory
5	16 Sept.	National Directorate for Local Administration, MSATM	Information on Australia and New Zealand scholarship
6	20 Sept.	National Directorate for Employment, SoS for Vocational Training and Employment	Visit rural-road maintenance projects
7	22 Sept.	National Directorate of Rural Development, SoS for Rural Development and Cooperative	Evaluation result of rural areas and research on local situation

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	01 Sept.	District Forestry Office, Lautem	Authorization request for cutting tree to Lorenzo da Cruz
2	01 Sept.	National Directorate of Forestry in Lautem	Authorization request for cutting tree to Da Silva

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	01 Sept.	Illiechao.Lda (a private company)	Declaration to move project site
2	22 Sept.	Suco Chief of Suco Lore I	Declaration on survival pension
3	22 Sept.	District Forestry Office, Lautem	Request of kitchen utensils

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
	02 Sept.	Sub District Administrator - Luro	Monthly Report of May, June and July 2010
	13 Sept.	District Office of Peace and Justice Commission, Lautem	Invitation to attend community socialization on reducing violence against women
	16 Sept.	German Technical cooperation (<i>gtz</i>)	Coordination meeting among <i>gtz</i> , local government and partners
	16 Sept.	Chief of suco Cotamutu	Report on houses that were burnt in the Suco Cotamutu
	24 Sept.	Sub District Administrator-Lautem	Suco competition schedule for Lautem sub-district
	24 Sept.	District Office of Fraterna NGO	Invitation to attend first phase of sanitation campaign
	27 Sept.	Sub-district Administrator Lospalos	Formation of sub-district level jury for 10 Sucos Competition
	28 Sept.	Sub-district Administrator Luro	Formation of sub-district level jury for 6 Sucos Competition
	30 Sept.	Sub-district Administrator Iliomar	Formation of sub-district level jury for 6 Sucos Competition

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
	01 Sept.	National Directorate for Disaster Management, MSS	Invitation on preparation for emergency response plan
	02 Sept.	Office of Prime Minister, National Task Force Team of DDP	Report on the progress of district projects under Decentralization Development Package
	02 Sept.	Sale Office of BTK Company	Request for construction materials for execution of projects under DDP
	08 Sept.	National Task Force of DDP, MSATM and Ministry of Infrastructure	Monthly Report on DDP projects in the district
	16 Sept.	National Task Force Team Coordinator	Submission of DDP projects documents
	16 Sept.	Sale Office of BTK Company	Request on construction materials for DDP
	20 Sept.	Sale Office of BTK Company	Request on construction materials for DDP
	27 Sept.	Sale Office of BTK Company	Request on construction materials for DDP
	28 Sept.	Sale office of Prima Truss Company	Request on construction materials for DDP

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	01 Sept.	Sectoral Offices in the district	Invitation for long march event
2	06 Sept.	Sectoral Offices in the district	Invitation for training of local companies under DDP
3	07 Sept.	District Disaster Management Commission	Information on food distribution to vulnerable people in 2010
4	22 Sept.	Sub-district Administrators, Sectoral Directors, Chiefs of Departments and PNTL	Invitation on suco competition materials socialization and the establishment of team of jury
5	30 Sept.	Sectoral Directors, Chief of departments and Sub District Administrator Lospalos	Information on the schedule for weekly cleaning

- **Main communication to lower offices in the district**

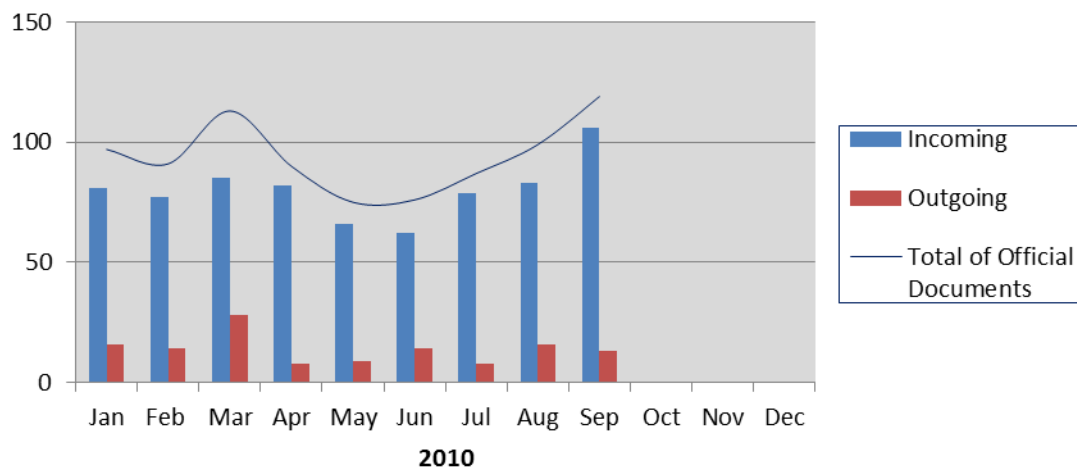
No.	Date	To Whom	Subject
1	16 Sept.	All Suco Chiefs in the district	Information on the measurement of office uniform provided by the government
2	16 Sept.	Sub-district Administrators, Chief of Departments	Civil Servants' contributions for social activities in the district

LIQUICA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	81	77	85	82	66	62	79	83	106				721
Outgoing	16	14	28	8	9	14	8	16	13				126
Total of Official Documents	97	91	113	90	75	76	87	99	119				847

Source: District Administration Office_ 30 September 2010

Official Documents of Liquica



Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	02 Sept.	National Directorate for Local Administration	Dissemination of National Security Law in 13 Districts
2	07 Sept.	Cabinet of Minister, Ministry of State Administration and Territorial Management	Service order on office conducts and discipline
3	08 Sept.	Ministry of State Administration and Territorial Management	Ministerial Technical Team to assist the DDP Secretariat

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	17 Sept.	Director General of National Directorate on Environment (DNMA), Secretary of State for Environment	Information regarding oil spillages in the territory of TL
2	21 Sept.	DNAAS, MSATM	Information about report on incentive payments and Suco administrative funds

- Main requests from other offices in the district

No.	Date	From Whom	Subject
1	15 Sept.	District Agriculture and Fisheries	Request to cut trees to be used for social needs

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	06 Sept.	District PNTL Office	Invitation to attend ceremony on the resumption of primary responsibilities by PNTL
2	13 Sept.	Child Protection Office of District Liquiçá	Invitation to attend seminar on rights and protection of children

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	14 Sept.	Office of Liquiçá Sub-District Administration	Invitation to attend the meeting of the commission of natural disaster and request to explain each member his/her responsibilities and functions

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	02 Sept.	Office of Bazartete Sub-District Administration	Monthly report on community development in the sub-district
2	06 Sept.	District Office of Land & Property	Monthly report on activities of the office of Land and Property in the district

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	08 Sept.	National Directorate for Local Development and Territorial Planning	District Joint Team's report on the status of on-going infrastructure projects of DDP in the district
	15 Sept.	National Directorate for Local Administration, MSATM	Accompanying note regarding temporary contracts of 4 district staff

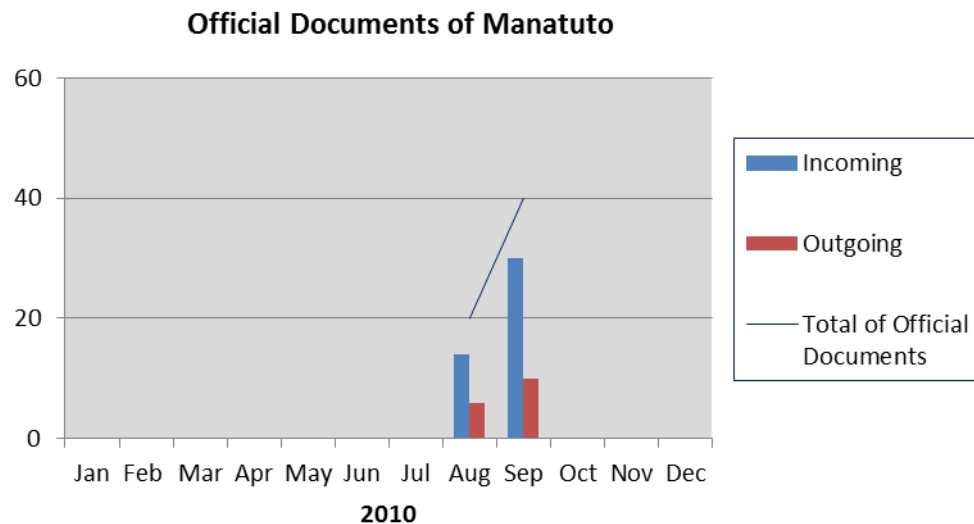
- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	01 Sept.	District PNTL Office	Invitation to football tournament in the district
	01 Sept.	District sectoral offices of Health, Education, Agriculture, Land and Property	Invitation to sports activities

MANATUTO

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14	30				44
Outgoing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	10				16
Total of Official Documents								20	40				60

Source: District Administration Office_30 September 2010



Incoming

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	02 Sept.	Ministry of Social solidarity	Humanitarian aid for vulnerable group
2	02 Sept.	Ministry of Economy and Development	Information about Olive oil in Timor Leste Territory
3	02 Sept.	National Directorate for Local Development and Territorial Planning	Allocation of additional budget for local projects in the District.
4	06 Sept.	Ministry of Social Solidarity	Distribution of food for 2009 vulnerable people.
5	07 Sept.	National Directorate for Local Development	Dissemination of law on National Security in the District.
6	07 Sept.	Office of Prime Minister, DDP task force team	Construction materials for PDD projects
7	13 Sept.	Ministry of Economy and Development	Evaluation result for Social-Economy in Timor Leste
8	16 Sept.	DNAAS	Letter about sewing uniform for Suco Chiefs
9	16 Sept.	National Directorate for Local Development	Students Scholarship from Australia and New Zealand Government
10	16 Sept.	Cabinet of Ministers	Information about writing competition using national languages
11	16 Sept.	MSATM	MAEOT public servants contribution in social activities.
12	22 Sept.	National Directorate for Local	Budget payment for PDD projects

		Development and Territorial Planning	
13	22 Sept.	DNAAS	Report on Suco Administrative Funds (FAS)
14	29 Sept.	National Institute for Public Administration	Information regarding Students Scholarship program

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	14 Sept.	Nehtera Construction Company Manatuto	Request for 25% advance payment for PDD project
2	15 Sept.	Surprise Construction Company Manatuto	Request for 25% advance payment for PDD project
3	21 Sept.	Zena Construction Company Manatuto	Request for 25% advance payment for PDD project
4	20 Sept.	Cramat Construction Company Manatuto and Lumasri Construction Company Manatuto	Request for 25% advance payment for PDD project
5	21 Sept.	Butar Group Construction Company Manatuto and Malaick 2 Construction Company Manatuto	Request for 25% advance payment for PDD project

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	02 Sept.	District Office of GTZ	Information about traditional houses built by GTZ in the District
2	15 Sept.	District Office of DWASH	Temporary suspension of DWASH program in the community.

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	02 Sept.	Sub-district Administrator Manatuto Vila	Verification report on the use of fuel in the office
2	08 Sept.	Sub-district Administrator Laleia	Weekly report
3	14 Sept.	Sub-district Administrator Manatuto Vila	Accident report for Sub-district Manatuto
4	15 Sept.	STAE	STAE weekly report
5	20 Sept.	Sub-district Administrator Manatuto Vila	Weekly report
6	20 Sept.	Sub-district Administrator Manatuto Vila	Information about distribution of food for vulnerable group
7	28 Sept.	Agriculture	Weekly report

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	07 Sept.	DNAAS	Submission of list for Suco Council members in Manatuto District
2	02 Sept.	Director, BNU Bank Dili	Request for cheque signature
3	04 Sept.	Coordinators, National Task Force PDD Projects	Request for additional budget for PDD projects 2010
4	17 Sept.	Director, National Directorate for Local Development (DNAL)	District Administration Report
5	22 Sept.	Director, BNU Bank	Request for cashing cheque
6	27 Sept.	Director, National Directorate for National Disaster	Report for execution of operational budget 2010

- **Main communication to lower offices in the district**

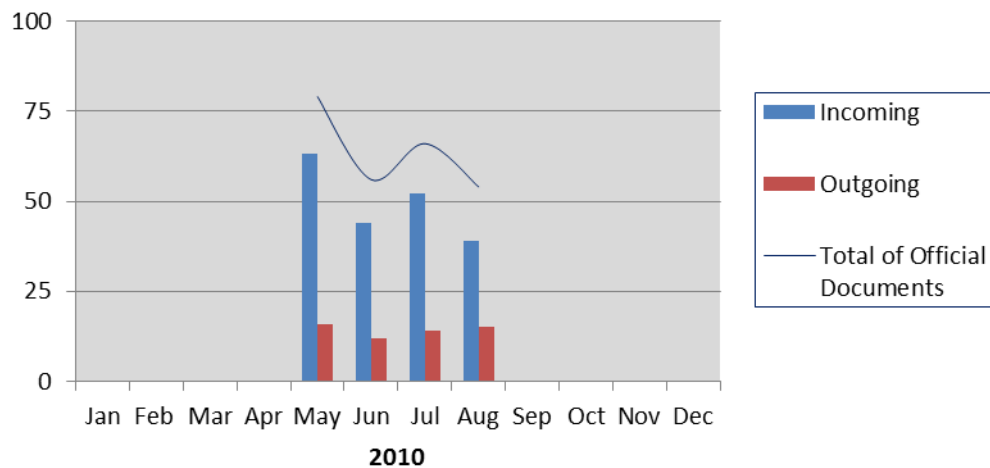
No.	Date	To Whom	Subject
1	6 Sept.	Director of Senior High School Kay-Rala	Letter of authorization to allow student participate in the Tour de Timor Competition.
2	7 Sept.	Sub-district Administrators District Education Superintendent Coordinator Alphabet Company Coordinators Alphabet Company at District level	Invitation letter for evaluation of Alphabet Companies
3	8 Sept.	Regional Director Disaster Management Manufahi Sub-district Administrators Suco Chiefs Heads of Government offices Manatuto	Letter of invitation regarding Disaster Management Committee.
4	16 Sept.	PNTL Commander District Education Superintendent Sub-district Administrators Coordinator, Ministry of Economy and Development	Letter of invitation for Suco Competition meeting.

MANUFAHI

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	63	44	52	39	N/A				198
Outgoing	N/A	N/A	N/A	N/A	16	12	14	15	N/A				57
Total of Official Documents					79	56	66	54					255

Source: District Administration Office_30 September 2010

Official Documents of Manufahi

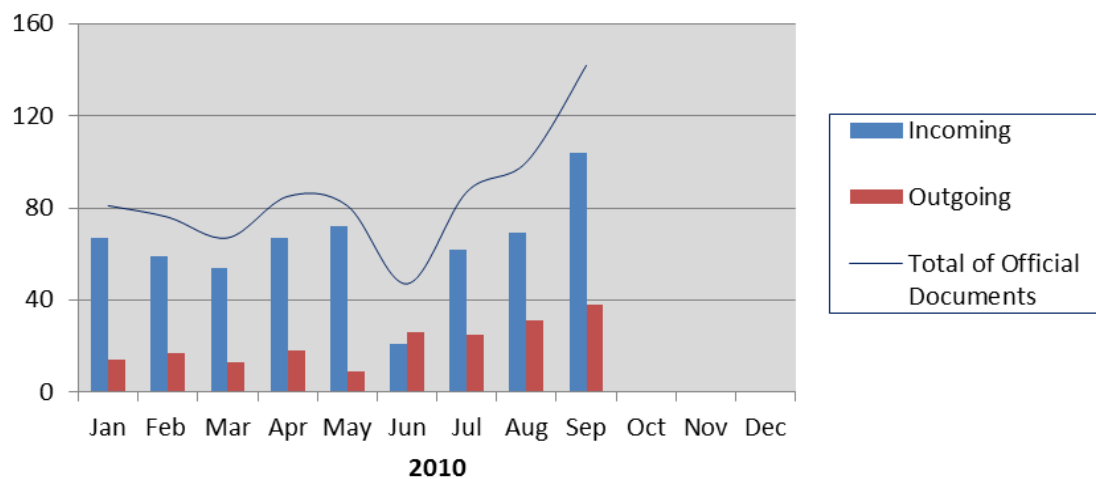


OECUSSE

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	67	59	54	67	72	21	62	69	104				575
Outgoing	14	17	13	18	9	26	25	31	38				191
Total of Official Documents	81	76	67	85	81	47	87	100	142				766

Source: District Administration Office_30 September 2010

Official Documents of Oecusse



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	06 Sept.	Director General, Ministry of State Administration and Territorial Management	Contribution of all public civil servants in social activities in the district
2	13 Sept.	Cabinet of Minister, Ministry of State Administration and Territorial Management -	Instruction of work on office conduct and discipline of public servants
3	27 Sept.	National Director for Support to Suco Administration, MSATM	Clarification of the issue of chairs distribution to sucos in district

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	06 Sept.	Providor for Human Rights and Justice (PDHJ)	General briefing on the Tour de Timor 2010
2	07 Sept.	National Director for Local Administration, Ministry of State Administration and Territorial Management	Dissemination of National Security Law in the 13 districts
3	06 Sept.	Secretary of State for Vocational Training and Employment	Information on redistribution of payment to the ex-civil servant during the Indonesian time
4	13 Sept.	Providor for Human Rights and Justice (PDHJ)	Workshop on dissemination of law against domestic violence
5	13 Sept.	National Director for Support to Suco Administration, MSATM	Schedule to measure size of uniform for all the staff of District Administration
6	13 Sept.	Providor for Human Rights and Justice (PDHJ)	Workshop on gender focal point for dissemination of law against domestic violence
7	27 Sept.	Office of Prime Minister	Information on the second Vice Prime Minister, Mario Viegas Carrascalao resignation
8	27 Sept.	National Directorate for Local Administration, MSATM	To identify volunteers from civil servants
9	27 Sept.	National Directorate for Local Administration, MSATM	Information on New Zealand and Australia scholarships program for civil servants
10	27 Sept.	National Directorate for Support to Suco Administration, MSATM	Information on suco incentive report
11	27 Sept.	Director General, Ministry of State Administration and Territorial Management	Competition of writing in national languages

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	15 Sept.	Regional District Education Department	Proposal for construction for clean water tank for school
2	16 Sept.	District Office of Land and Property	Request for work orientation (Not specified)
3	27 Sept.	Providor for Human Rights and Justice (PDHJ)	Request to borrow the sound system from District Administration Office

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	07 Sept.	District Office of Public Works	Information on test result of construction materials from the national laboratory
2	15 Sept.	District Office of Agriculture	Handover note (Not specified)
3	15 Sept.	District Office of Social Solidarity	Handover note (Not specified)
4	16 Sept.	Centro Feto Enclave Oecusse	Training to the member of suco council elected in 2009 suco election
5	21 Sept.	District Electricity Office Oecusse	Notice to disconnect the power supply lines for illegal connections in the district
6	27 Sept.	District Water and Sanitation Office	Training on basic water pump system for clean water supply
7	30 Sept.	Dili Institute of Technology, Oecusse	Information on opening of new enrolment

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	02 Sept.	District Office of Land and Property	Request for a cadastral technician
2	06 Sept.	Office of District Education	Proposal to support transport, fund and accommodation for the third grade students to attend national exam
3	27 Sept.	District Office of Land and Property	Request to socialize land regulations

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	02 Sept.	District Office of Public Registry	Handover note (Not specified)
2	07 Sept.	District Water and Sanitation Office	Information on research result of sanitation
3	27 Sept.	District Office of Social Solidarity	Report on subsidy support for elderly people and disables

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	06 Sept.	National Director for Local Administration, MSATM	Report on the implementation of Decentralized Development Package (DDP)
2	14 Sept.	National Director for Local Administration, MSATM	Instruction to remove small street vendors
3	15 Sept.	National Director for Local Administration, MSATM	Suco competition in the district
4	28 Sept.	National Director for Support to Suco Administration, MSATM	Recapitulation of evaluation result of PAAS in Oecusse district

- **Main communication to lower offices in the district**

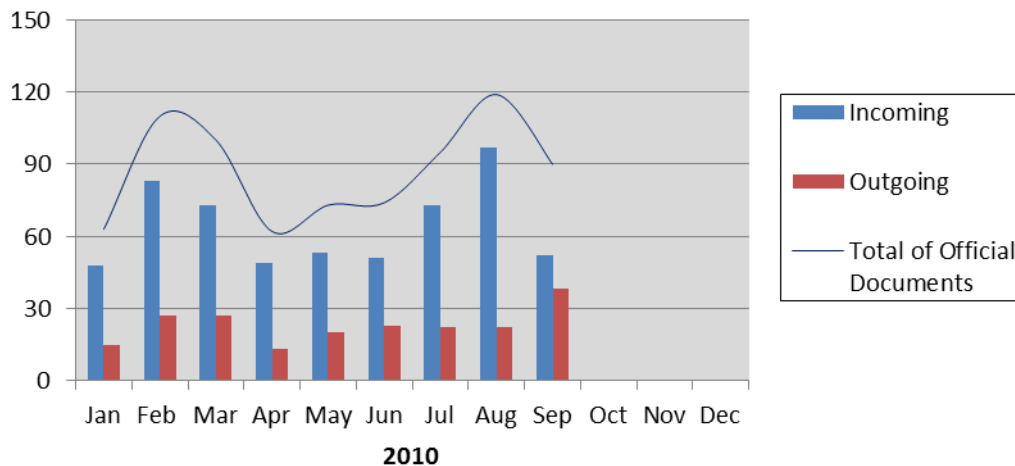
No.	Date	To Whom	Subject
1	16 Sept.	All Suco chiefs in the district	Schedule to measure size of official uniform

VIQUEQUE

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	48	83	73	49	53	51	73	97	52				579
Outgoing	15	27	27	13	20	23	22	22	38				207
Total of Official Documents	63	110	100	62	73	74	95	119	90				786

Source: District Administration Office_30 September 2010

Official Documents of Viqueque



Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	20 Sept.	Ministry of State Administration and Territorial Management	Instruction to write letters using official language
2	22 Sept.	Ministry of Infrastructure	Inspection visit to 59 emergency projects started after they were damaged by the flood

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	07 Sept.	National Directorate for Social Assistance, MSS	Information on social scheme of food distribution to vulnerable people in district
2	08 Sept.	Office of Prosecutor General	Information on the construction site of office building of district prosecutor
3	13 Sept.	National Directorate for Local Administration	Dissemination of Law on National Security

- Main requests from lower offices in the district

No.	Date	From Whom	Subject
1	06 Sept.	District Joint Team, DDP-Project	Request to utilize construction materials for DDP
2	20 Sept.	District Office of Chamber of Commerce and Industry	Request for office space/office building in the district

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	06 Sept.	District Health Service	Information on construction of maternity house at Macadiki in the district
2	06 Sept.	District Agriculture Office	Notification on agricultural technical services

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	14 Sept.	Lacluta sub-district Administration Office	Request for data verification for house-fire in suco
2	27 Sept.	Suco Council Office of Uaimori suco	Request for construction materials

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	07 Sept.	Suco Council Office of Caraubalu suco	Report on house-fire in aldeia
2	14 Sept.	Suco Council Office of Loi Ulo suco	Resignation letter of aldeia chief

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	01 Sept.	Ministry of State Administration and Territorial Management	Report on maintenance of vehicle used for funeral
2	13 Sept.	National Directorate of Local Administration	Information to suco chiefs about official uniform

- **Main communication to other offices in the district**

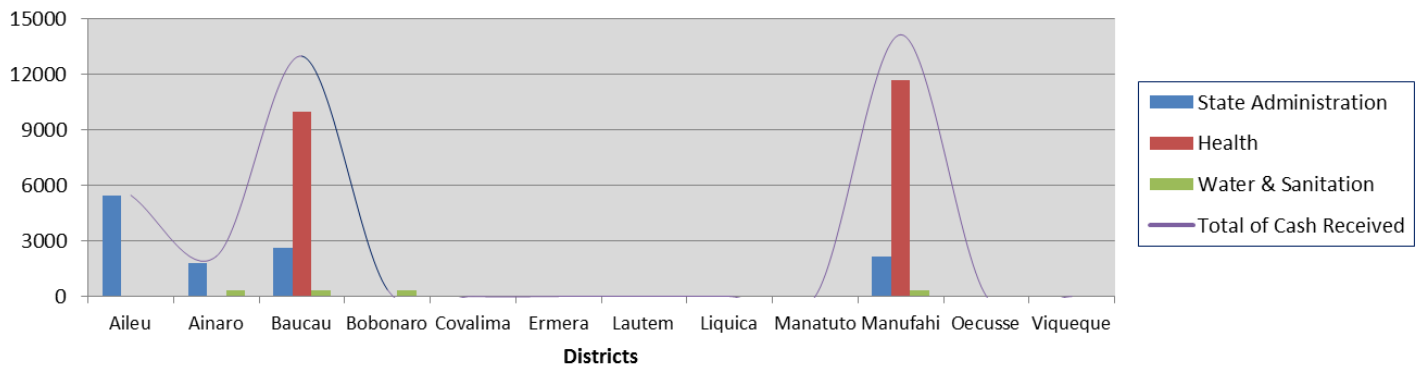
No.	Date	To Whom	Subject
1	24 Sept.	District Offices of Construction Companies	Information on observation visit
2	29 Sept.	BNU Bank	Request for check book

- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	09 Sept.	All sub-district Administrators	Invitation for meeting at District Administration
2	14 Sept.	All suco council offices	Invitation for suco chiefs for meeting at District Administration

District Finance

**Comparison of Financial Cash Received for Goods and Services by Districts
September 2010**



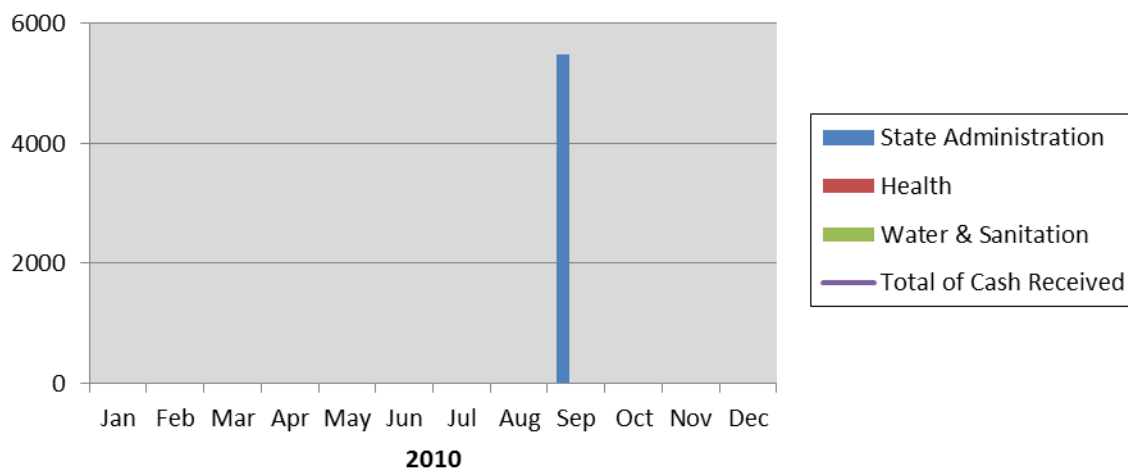
From January to September 2010, government offices in the districts received the following amounts of cash under budget line of Goods and Service:

AILEU

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 470				5 470
Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0				0
Water & Sanitation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0				0
Total of Cash Received									5 470				5 470

Source: District Administration Office_ 30 September 2010

Cash Received for Goods and Services (US\$) Aileu



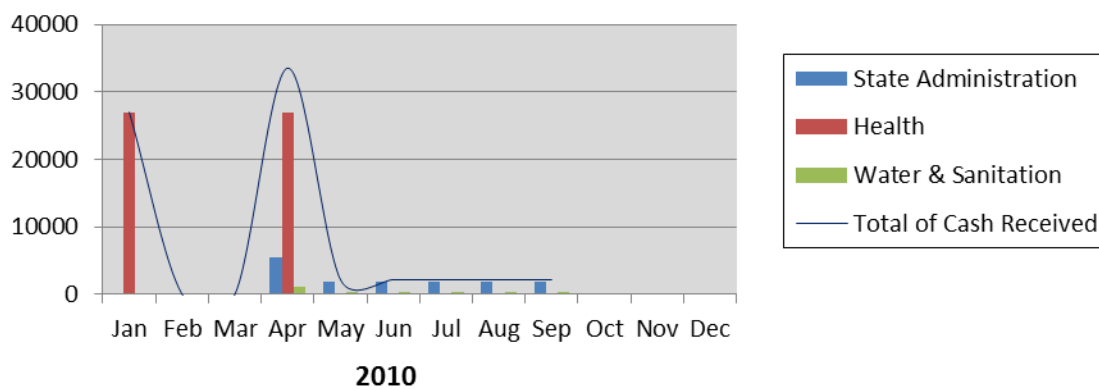
AINARO

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	5 470	1 823	1 823	1 823	1 823	1 823				14 585
Health	27 000	0	0	27 000	0	0	0	0	N/A				54 000
Water & Sanitation	0	0	0	1 050	350	350	350	350	350				2 800
Total of Cash Received	27 000	0	0	33 520	2 173	2 173	2 173	2 173	2 173				71 385

Source: District Administration Office_ 30September 2010

Ainaro district has received in education budget US\$ 8000 for each month of July, August and September.

Cash Received for Goods and Services (US\$) Ainaro



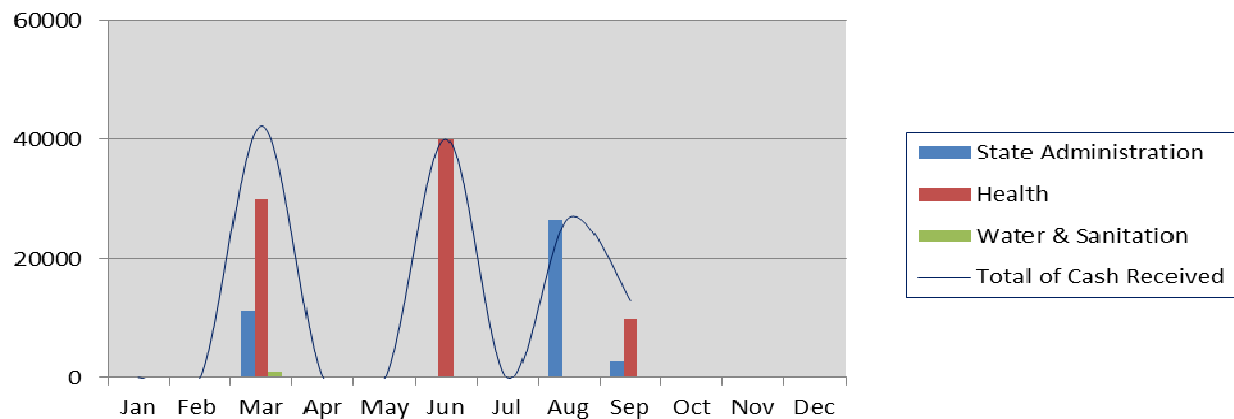
BAUCAU

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar ⁸	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	11 250	0	0	0	0	26 502	2 651				40 403
Health	0	0	30 000	0	0	40 000	0	0	10 000				80 000
Water & Sanitation	0	0	1 050	0	0	0	0	350	350				1 750
Total of Cash Received	0	0	42 300	0	0	40 000	0	26 852	13 001				122 153

Source: District Administration Office_ 30September 2010

⁸ The funds indicated covers the period of January-March 2010

Cash Received for Goods and Services (US\$) Baucau



BOBONARO

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	28 320 ⁹	0	0	28 320	28 320	0	*0				84 960
Health	0	30 000 ¹⁰	0	16 665 ¹¹	0	0	0	0	0				46 665
Water & Sanitation	0	0	1 050 ¹²	0	0	1 050	350	350	350				3 150
Total of Cash Received	0	30 000	29 370	16 665	0	29 370	28 670	350	350				134 775

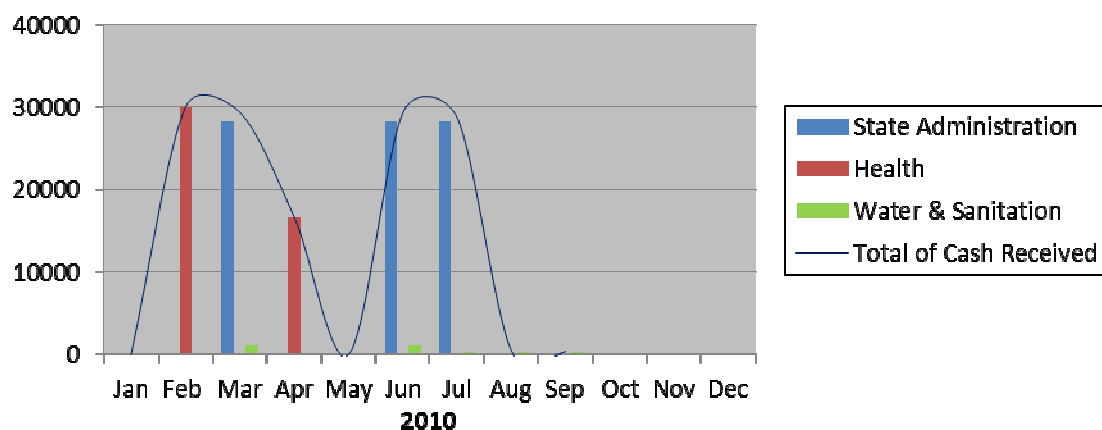
Source: District Administration Office_30 September 2010

*State Administration has received amount USD28 320 in July, and the amount was for period of July-Sep.

Note: Education Office received amount USD10 000 in July; and this amount was for the period of July-Sep.

However, additional amount of USD 41696 was received for education in the month of September to cover the expenditure for the rest of the year.

Cash Received for Goods and Services (US\$) Bobonaro



⁹ The funds for State Administration totaling US\$ 28,320 were received in March, for the period of January-March 2010.

¹⁰ The funds for Health sector are for the period of January-March 2010

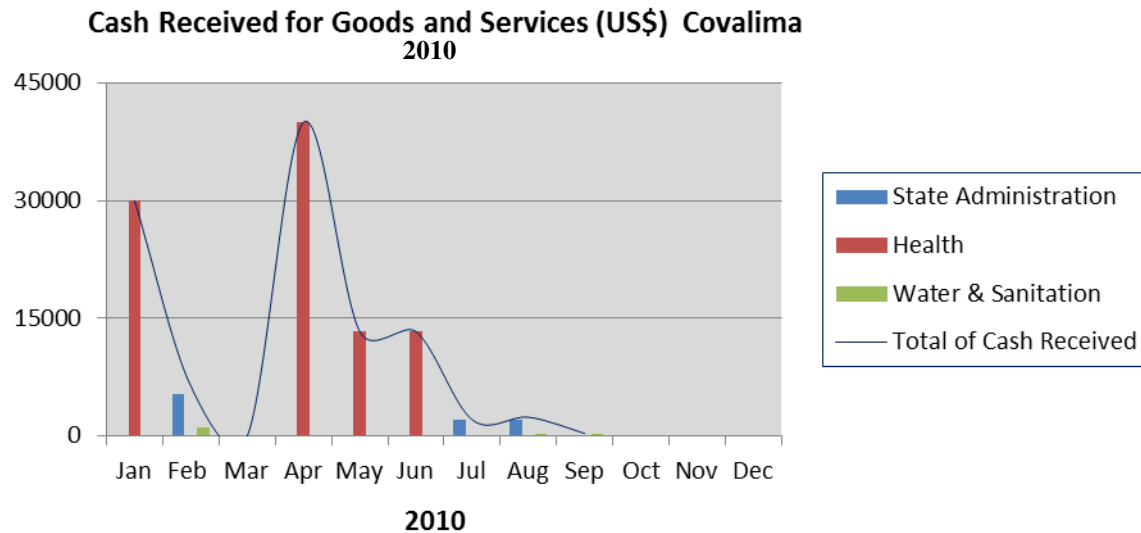
¹¹ The funds for Health sector are for the period of April-June 2010

¹² The funds for Water and sanitation sector are for the period of January-March 2010

COVALIMA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	5 314 ¹³	0	N/A	0	0	2 094	2 094	0				9 502
Health	30 000 ¹⁴	0	0	40 000 ¹⁵	13 333	13 333	0	0	0				96 666
Water & Sanitation	0	1 050	0	N/A	0	0	0	335	350				1 735
Total of Cash Received	30 000	6 364	0	40 000	13 333	13 333	2 094	2 429	350				107 903

Source: District Administration Office_30 September 2010



ERMERA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan ¹⁶	Feb	Mar	Apr ¹⁷	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	5 350	0	0	19 664	0	0				25 014
Health	30 000	0	0	24 000	11 000	0	0	0	0				65 000
Water & Sanitation	1 050	0	0	0	0	3 000	0	0	0				4 050
Total of Cash Received	31 050	0	0	29 350	11 000	3 000	19 664	0	0				94 064

Source: District Administration Office_30 September 2010

¹³ The funds for State Administration sector are for the period of January-March 2010

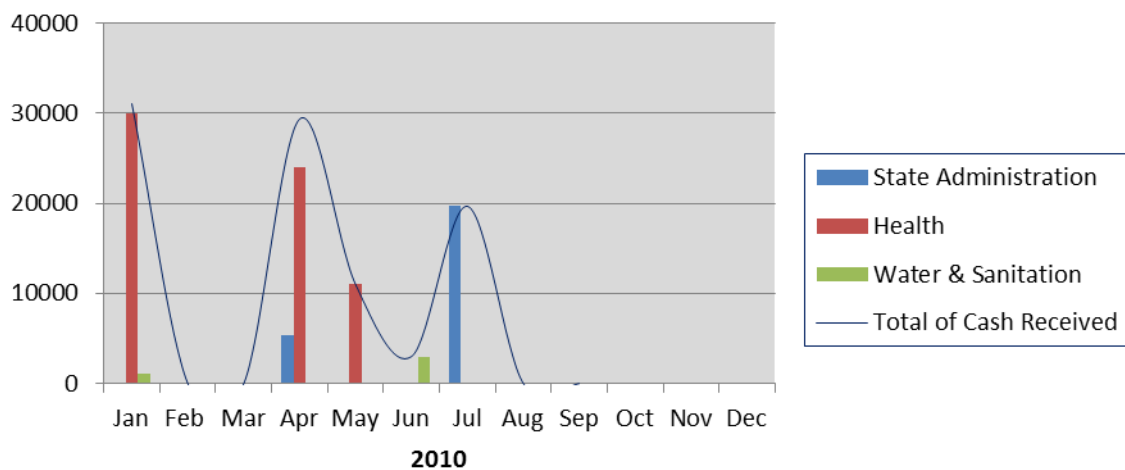
¹⁴ The funds for Health sector are for the period of January-March 2010

¹⁵ The funds for Health sector are for the period of April -June 2010

¹⁶ The funds indicated in January covers the period of January - March 2010.

¹⁷ The funds indicated in April covers the period of April - June 2010.

Cash Received for Goods and Services (US\$) Ermera



The district offices did not receive any additional budget for the month of August and September.

LAUTEM

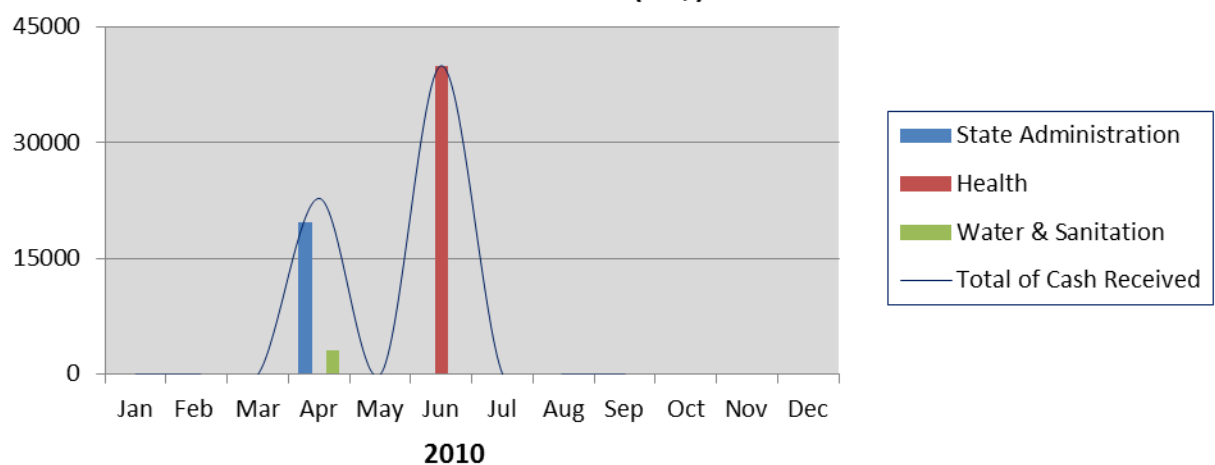
Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	19 664 ¹⁸	0	0	0	0	0				19 664
Health	0	0	0	N/A	0	40 000	0	0	0				40 000
Water & Sanitation	0	0	0	3 150 ¹⁹	0	0	0	0	0				3 150
Total of Cash Received	0	0	0	22 814	0	40 000	0	0	0				62 814

Source: District Administration, Health and Water & Sanitation Offices_ 30 September 2010

Note:

1. The amount received by District Administration in the month of April covers for 6 months up to September.
2. The amount received by Water and Sanitation Office covers for 9 months up to December.

Cash received for Goods and Services (US\$) Lautem



¹⁸ This amount of US\$19664 is for 6 months (Apr-Sept 2010)

¹⁹ This amount US\$3150 is for 9 months (Apr-Dec 2010)

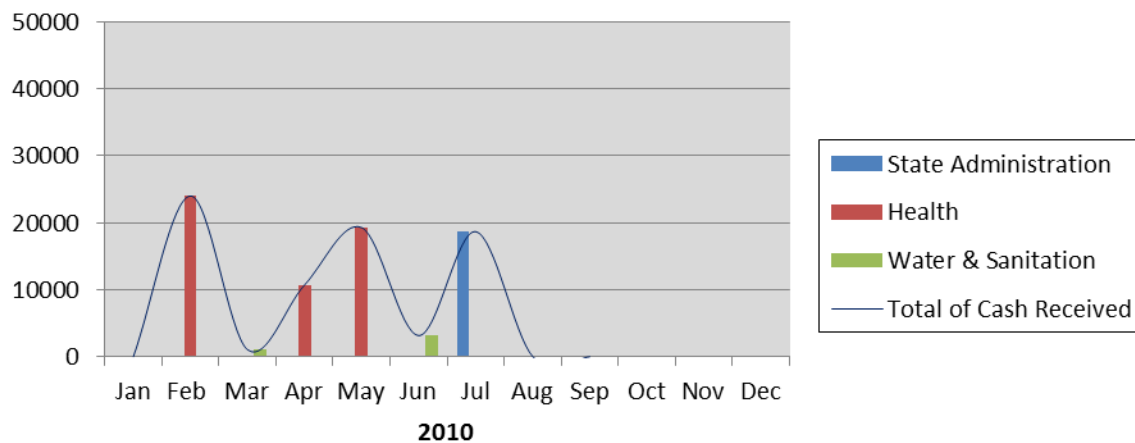
LIQUICA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration ²⁰	0	0	0	0	0	0	18 668**	0	0				18 668
Health	0	24 000 ²¹	0	10 715 ²²	19 284 ²³	0	0	0	0				53 999
Water & Sanitation	0	0	1 050 ²⁴	0	0	3 150*	0	0	0				4 200
Total of Cash Received	0	24 000	1 050	10 715	19 284	3 150	18 668	0	0				76 867

Source: District Administration Office_ 30 September 2010

- *Includes 3 trimester payments (1. Apr, May, June; 2. Jul, Aug, Sep; and 3. Oct, Nov, Dec 2010)
- **Bulk payment received for second and third quarters which cover period from April to September 2010

Cash Received for Goods and Services (US\$) Liquica



District offices did not receive any additional budget in goods and services in the month of August and September.

MANUFAHI

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	N/A	N/A	5 470	0	0	6 437	2 145	2 145	2 145				18 342
Health	N/A	N/A	0	11 666	11 667	11 667	11 666	11 666	11 667				69 999
Water & sanitation	N/A	N/A	1 050	0	0	1 050	350	350	350				3 150
Total of Cash Received			6 520	11 666	11 666	19 154	14 161	14 161	14 162				91 491

Source: District Administration Office_ 30 September 2010

²⁰ According to the District Administration Office, Liquica do not have budget for Goods & Services provided for District Administration.

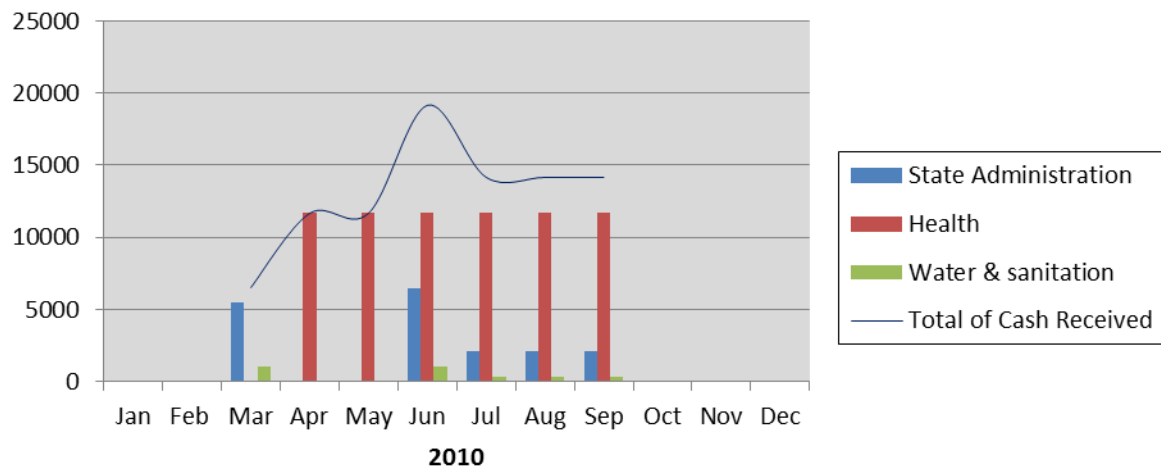
²¹ According to the District Department of Health, funds for Goods & Services are provided for a 3 months period to cover the needs of the District Health Department.

²² The funds for Health sector are the 1st payment for the period of April-June 2010.

²³ The funds for Health sector are the 2nd and final payment for the period of April-June 2010.

²⁴ The funds for Water and sanitation sector are for the period of January-March 2010.

Cash Received for Goods and Services (US\$) Manufahi



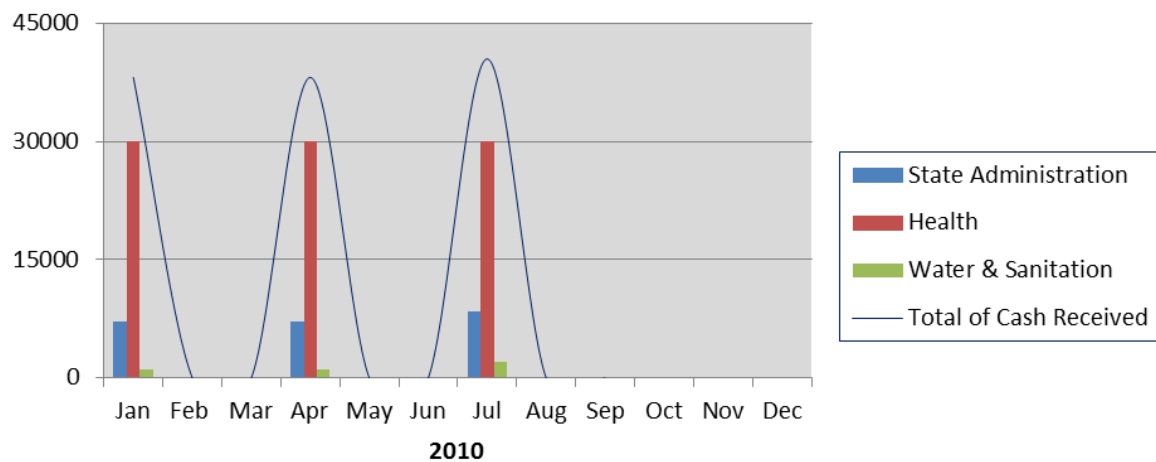
OECUSSE

Cash Received for Goods & Services (US\$)	2010												Total
	Jan ²⁵	Feb	Mar	Apr ²⁶	May	Jun	Jul	Aug	*Sep	Oct	Nov	Dec	
State Administration	7 095	0	0	7 095	0	0	8 395	0	0				22 585
Health	30 000	0	0	30 000	0	0	30 000	0	0				90 000
Water & Sanitation	1 050	0	0	1 050	0	0	2 100	0	0				4 200
Total of Cash Received	38 145	0	0	38 145	0	0	40 495	0	0				116 785

Source: District Administration Office_ 30 September 2010

*Note: The cash received in July covers the expenditure of three months (Jul-Sept.)

Cash Received for Goods and Services (US\$) Oecusse



²⁵ The funds indicated in January covers the period of January-March 2010.

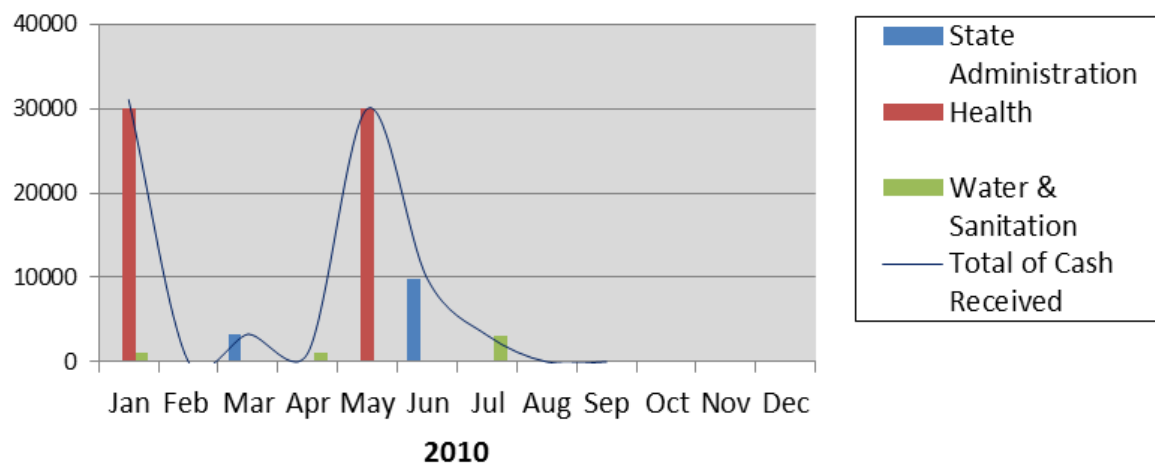
²⁶ The funds indicated in April covers the period of April-June 2010.

VIQUEQUE

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	3 277	0	0	9 832	0	0	0				13 109
Health	30 000 ²⁷	0	0	0	30 000 ²⁸	0	0	0	0				60 000
Water & Sanitation	1050	0	0	1050	0	0	3 150	0	0				5 250
Total of Cash Received	31 050	0	3 277	1 050	30 000	9 832	3 150	0	0				78 359

Source: District Administration Office_ 30 September 2010

Cash Received for Goods and Services (US\$) Viqueque

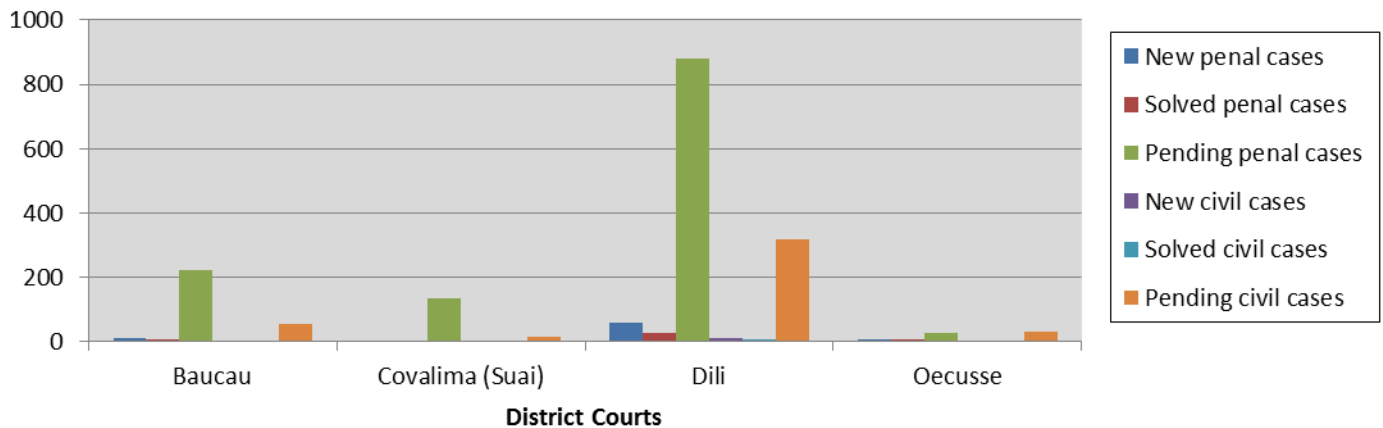


²⁷ The funds for health sector are for the period of January-March 2010.

²⁸ The funds for health sector are for the period of April-June 2010.

DISTRICT COURTS

**Comparison of Penal and Civil Cases by District Courts
September 2010**



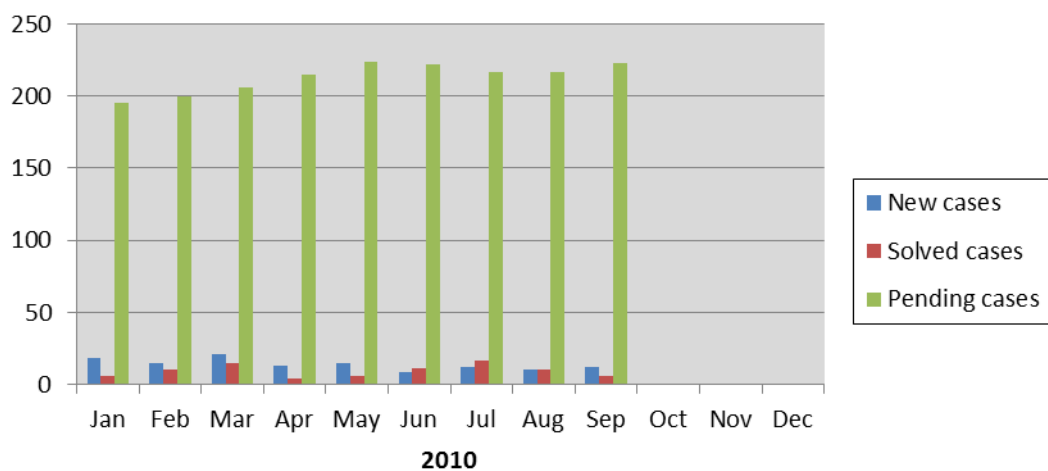
Courts of Dili, Baucau, Suai and Oecusse data in September 2010 are shown above.

BAUCAU

Court of Baucau Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	183	195	200	206	215	224	222	217	217				
New cases	18	15	21	13	15	9	12	10	12				125
Solved cases	6	10	15	4	6	11	17	10	6				85
Pending cases	195	200	206	215	224	222	217	217	223				

Source: Secretariat of the District Court of Baucau up to _ 30 September 2010

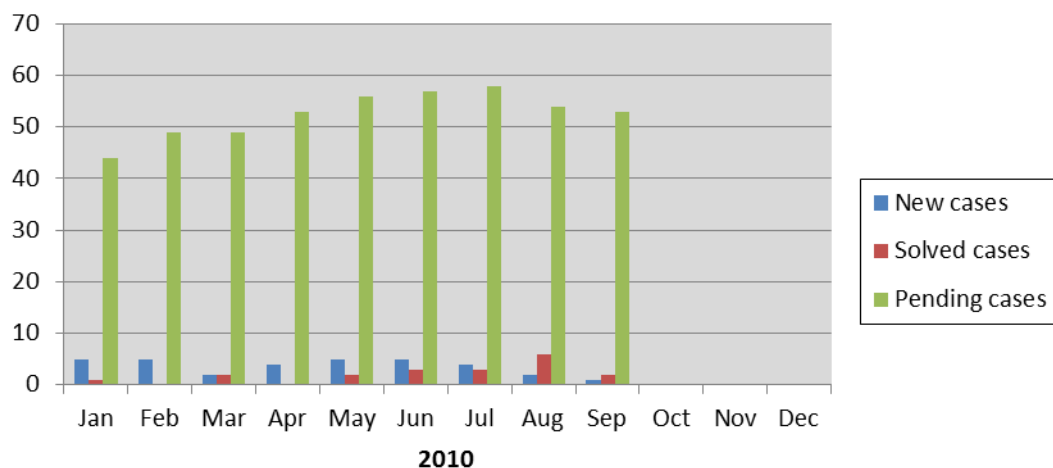
Penal Cases at the District Court of Baucau



Court of Baucau Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	40	44	49	49	53	56	57	58	54				
New cases	5	5	2	4	5	5	4	2	1				33
Solved cases	1	0	2	0	2	3	3	6	2				19
Pending cases	44	49	49	53	56	57	58	54	53				

Source: Secretariat of the District Court of Baucau up to 30 September 2010

Civil Cases at the District Court of Baucau



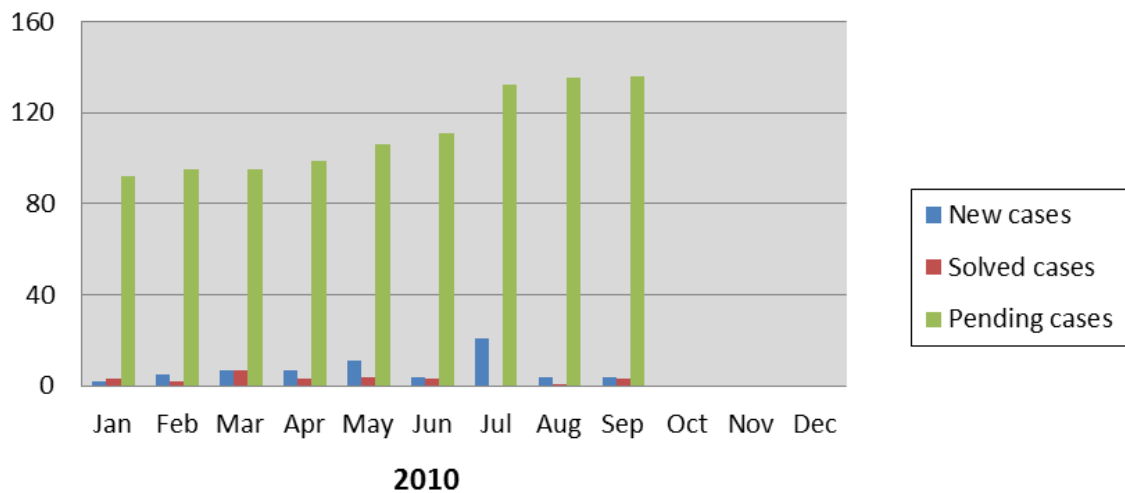
COVALIMA (SUAI)

From January to September 2010, the Court of Suai processed the following penal and civil cases.

Court of Suai Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	93	92	95	95	99	106	111	132	135				
New cases	2	5	7	7	11	4	21	4	4				65
Solved cases	3	2	7	3	4	3	0	1	3				26
Pending cases	92	95	95	99	106	111	132	135	136				

Source: Secretariat of the District Court of Suai up to 30 September 2010

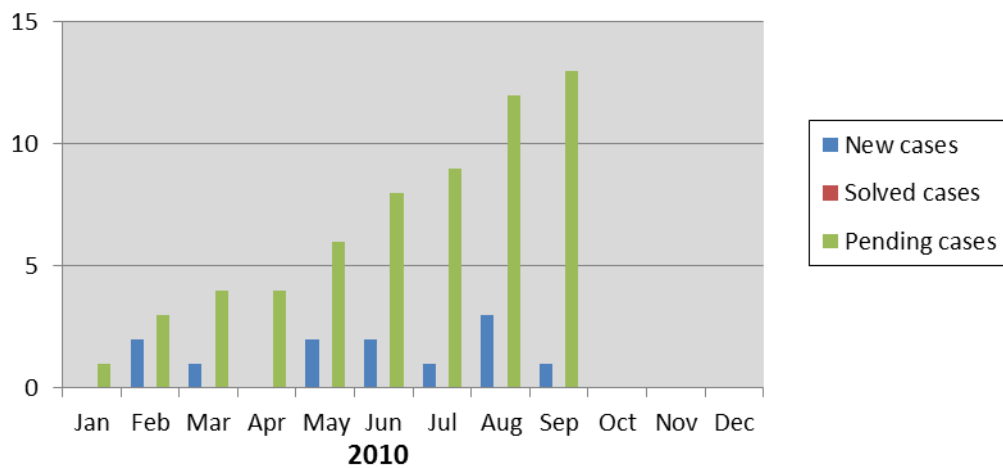
Penal Cases at the District Court of Suai



Court of Suai Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	1	1	3	4	4	6	8	9	12				
New cases	0	2	1	0	2	2	1	3	1				12
Solved cases	0	0	0	0	0	0	0	0	0				0
Pending cases	1	3	4	4	6	8	9	12	13				

Source: Secretariat of the District Court of Suai up to_ 30 September 2010

Civil Cases at the District Court of Suai

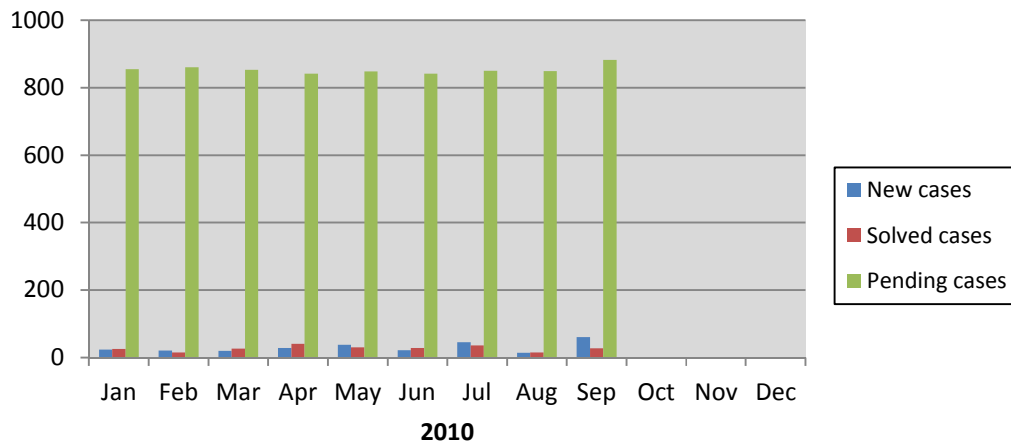


DILI

Court of Dili Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	857	855	860	853	841	848	841	850	849				
New cases	23	20	19	28	37	21	45	14	60				267
Solved cases	25	15	26	40	30	28	36	15	27				242
Pending cases	855	860	853	841	848	841	850	849	882				

Source: Secretariat of the Dili District Court up to 31 September 2010

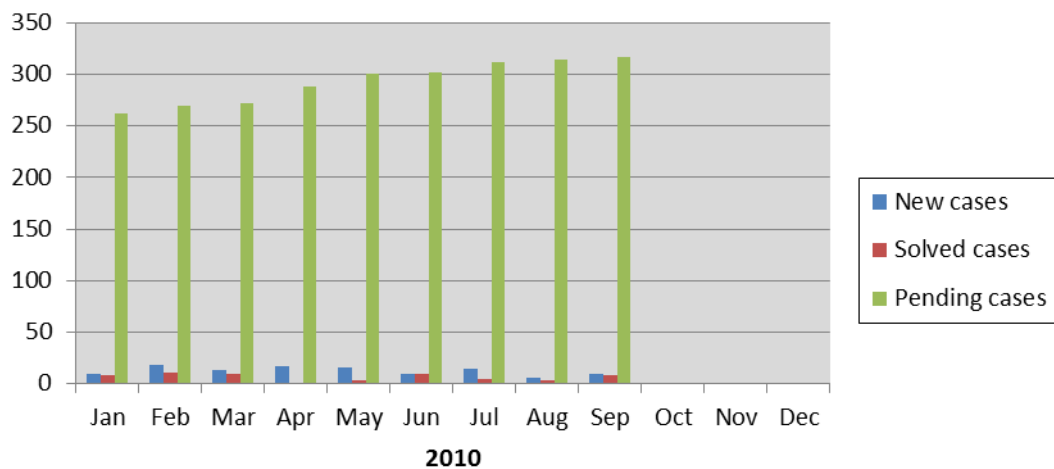
Penal Cases at the District Court of Dili



Court of Dili Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	261	262	269	272	288	301	302	312	315				
New cases	9	18	13	17	16	10	14	6	10				113
Solved cases	8	11	10	1	3	9	4	3	8				57
Pending cases	262	269	272	288	301	302	312	315	317				

Source: Secretariat of Dili District Court up to 30 September 2010

Civil Cases at the District Court of Dili

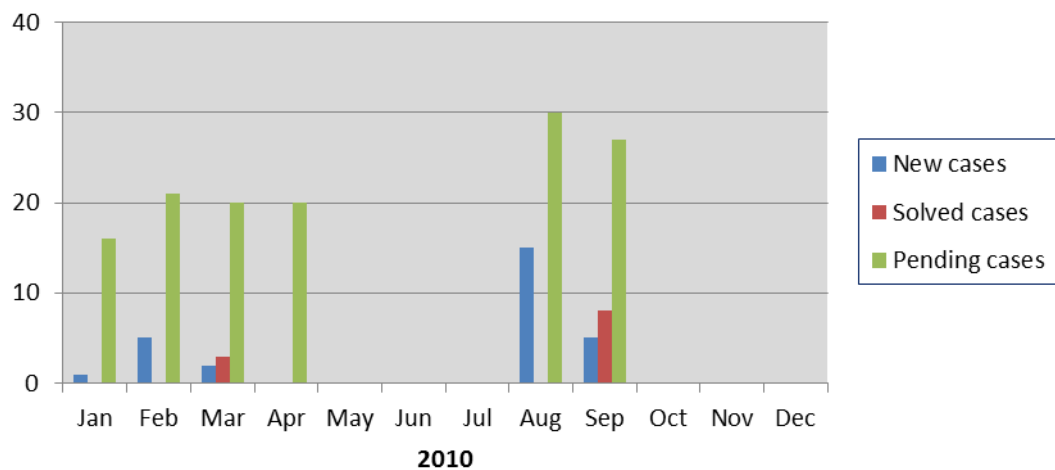


OECUSSE

Court of Oecusse Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	15	16	21	20	20	N/A	N/A	15	30				
New cases	1	5	2	0	N/A	N/A	N/A	15	5				28
Solved cases	0	0	3	0	N/A	N/A	N/A	0	8				11
Pending cases	16	21	20	20				30	27				

Source: Secretariat of the District Court of Oecusse up to_30 September 2010

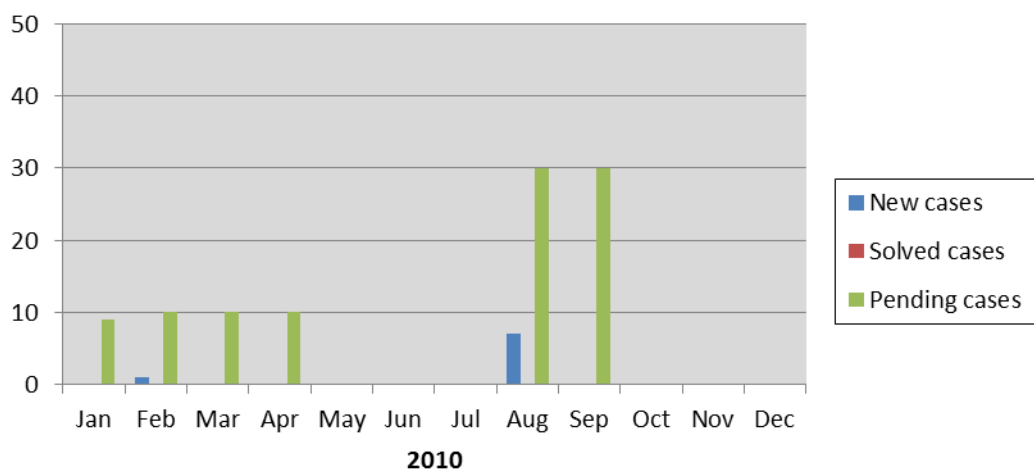
Penal Cases at the District Court of Oecusse



Court of Oecusse Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	9	9	10	10	10	N/A	N/A	23	30				
New cases	0	1	0	0	N/A	N/A	N/A	7	0				8
Solved cases	0	0	0	0	N/A	N/A	N/A	0	0				0
Pending cases	9	10	10	10			23	30	30				

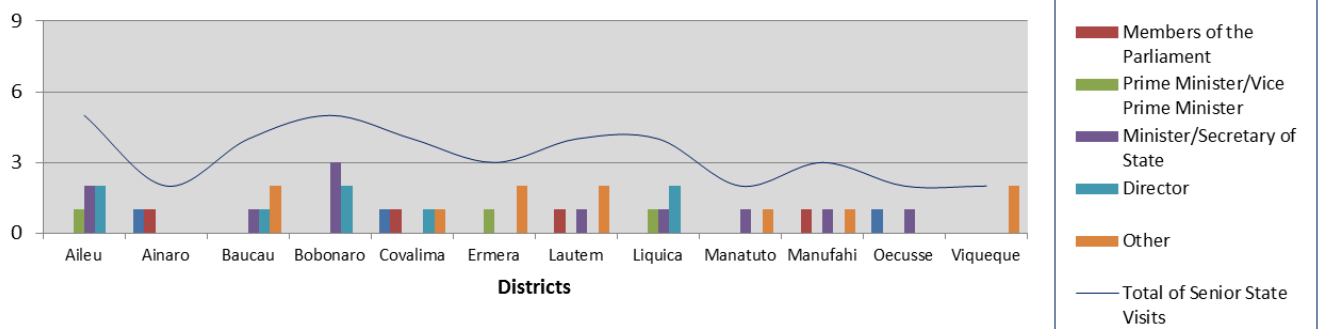
Source: Secretariat of the District Court of Oecusse up to_30 September 2010

Civil Cases at the District Court of Oecusse



SENIOR STATE OFFICIALS' VISITS

Comparison of Official Visits by Districts
September 2010



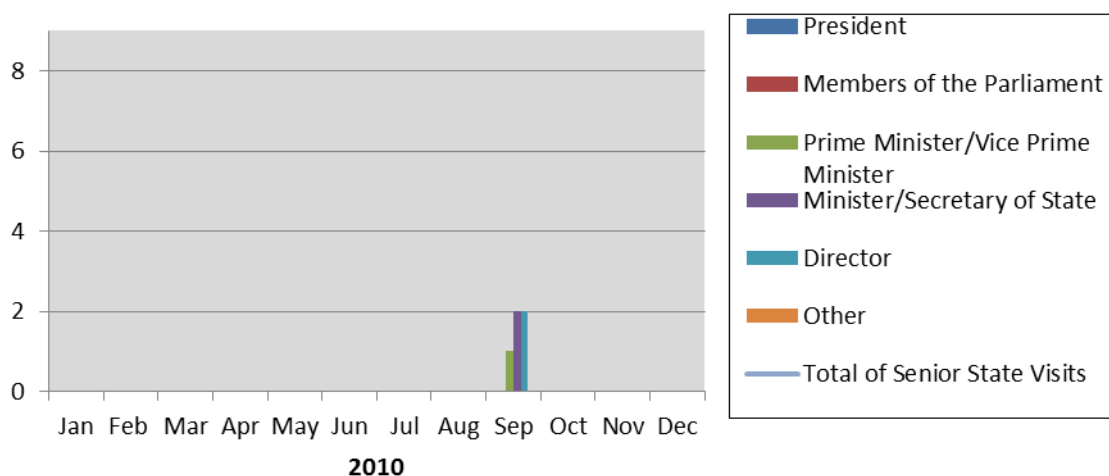
Senior state official visits from Dili to the Districts for January to September 2010 are detailed as follow. In this section, the visit is detailed by the head of the delegation visit.²⁹

AILEU

Number of Visits of Senior State Officials to Ainaro by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0				0
Members of the Parliament	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0				0
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1				1
Minister/Secretary of State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2				2
Director	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2				2
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0				0
Total of Senior State Visits									5				5

Source: District Administration Office_ 30 September 2010

Visits by Senior State Officials to Aileu



²⁹ Methodology: This section is related to the senior state official visits. Only the head of the delegation will be counted by number of visits. Eg.: If the President of the Republic visit one district one time in the month, it is considered "1", if two visits, is considered "2" and so. However, if X number of Members of Parliament, or Y number of Ministers, Secretary of States or Directors are also part of the Delegation, they will not be considered as they are not leading the visit.

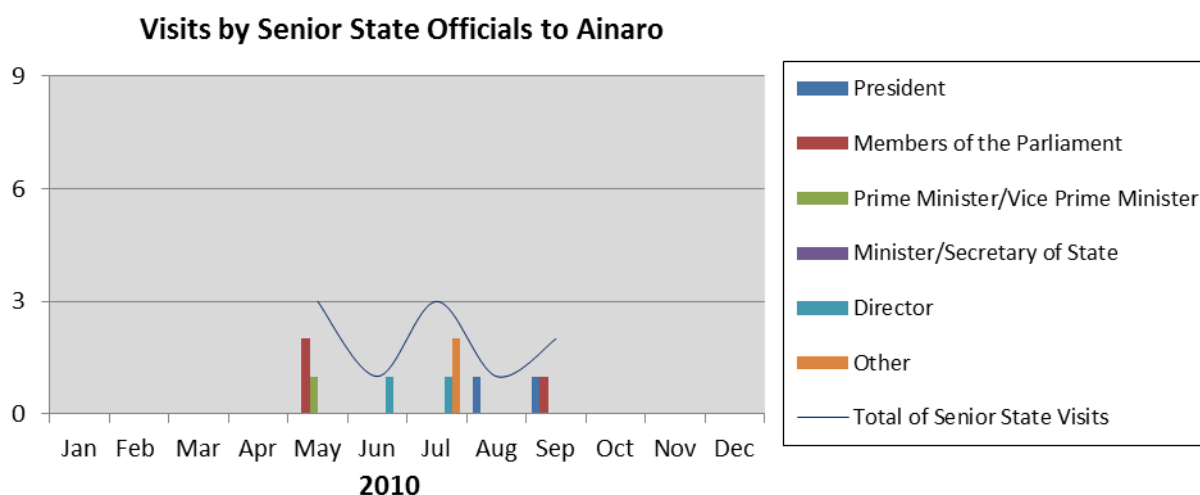
September 2010

1. On 10 September, Prime Minister visited Lau Lara sub-district to update on the on-going project on DDP.
2. On 14 September, the Secretary of State for the Affairs of Former Combatants of National Liberation visited the district to socialize with the veterans.
3. On 20 September, the Director of DNAAS visited the district to socialize the suco competition and preparation for district and sub-district levels jury teams.
4. On 21 September, Secretary of State for Security was present during handing-over ceremony of primary policing responsibility from the UNPOL to the district PNTL.
5. On 29 September, the Director General from the Secretary of State for Vocational Training and Employment visited Halalmeta to observe the road rehabilitation project.

AINARO

Number of Visits of Senior State Officials to Ainaro by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	0	0	0	1	1				2
Members of the Parliament	N/A	N/A	N/A	N/A	2	0	0	0	1				2
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	1	0	0	0	0				2
Minister/Secretary of State	N/A	N/A	N/A	N/A	0	0	0	0	0				0
Director	N/A	N/A	N/A	N/A	0	1	1	0	0				2
Other	N/A	N/A	N/A	N/A	0	0	2	0	0				2
Total of Senior State Visits					3	1	3	1	2				10

Source: District Administration Office_ 30 September 2010



September 2010

1. On 15 September, the President Jose Ramos Horta arrived in Ainaro to observe and oversee the preparations for Tour de Timor in the district.

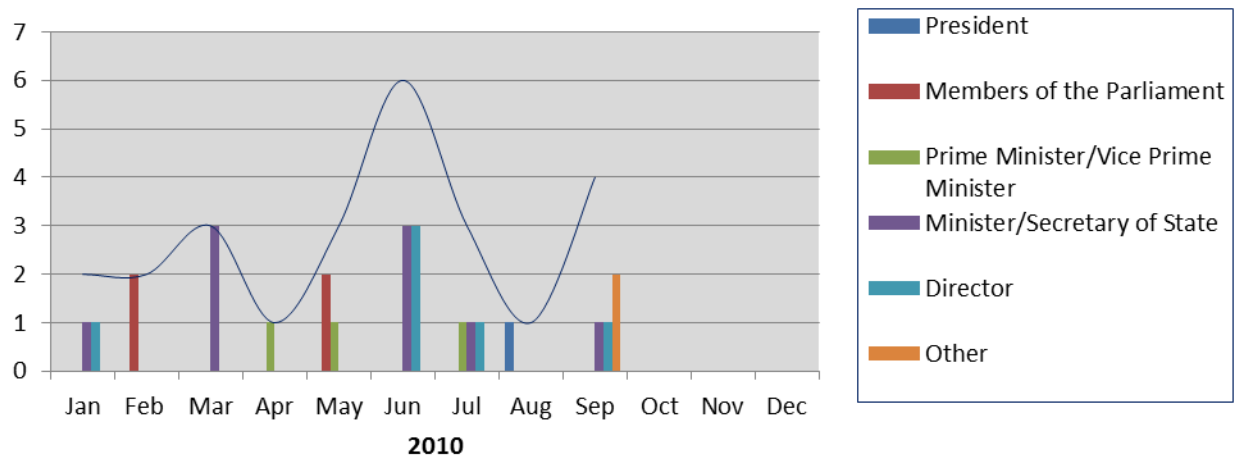
- On 17 September, the President of National Parliament Fernando La Sama de Araujo and Secretary of State of the Council of Ministers Agio Pereira inaugurated the radio and television transmission center in Ainaro.

BAUCAU

Number of Visits of Senior State Officials to Baucau by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0	0	0	1	0				1
Members of the Parliament	0	2	0	0	2	0	0	0	0				4
Prime Minister/Vice Prime Minister	0	0	0	1	1	0	1	0	0				3
Minister/Secretary of State	1	0	3	0	0	3	1	0	1				9
Director	1	0	0	0	0	3	1	0	1				6
Other	0	0	0	0	0	0	0	0	2				2
Total of Senior State Visits	2	2	3	1	3	6	3	1	4				25

Source: District Administration Office_ 30 September 2010

Visits by Senior State Officials to Baucau



September 2010

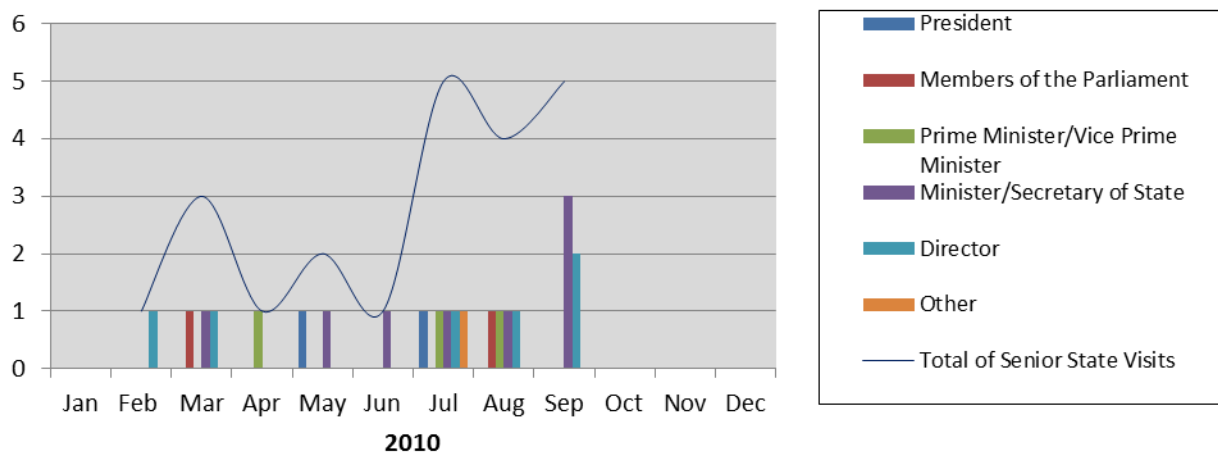
- On 06 September, a team from Office of President visited District administration Office and had meeting with the district staff. They also delivered some posters to the District Administrator.
- On 14 September, a team from Office of Prime Minister visited district to get the update information on local development activities in the district.
- On 21 September, Minister of Education visited the district and discussed with the regional and district educational officials on the current issue of education in the district and region.
- On 24 September, the director from National Directorate for Support to Suco Administration visited District Administration Office and discussed with the district staff on suco competition.

BOBONARO

Number of Visits of Senior State Officials to Bobonaro by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	NA	0	0	0	1	0	1	0	0				2
Members of the Parliament	NA	0	1	0	0	0	0	1	0				2
Prime Minister/Vice Prime Minister	NA	0	0	1	0	0	1	1	0				3
Minister/Secretary of State	NA	0	1	0	1	1	1	1	3				8
Director	NA	1	1	0	0	0	1	1	2				6
Other	NA	0	0	0	0	0	1	0	0				1
Total of Senior State Visits		1	3	1	2	1	5	4	5				22

Source: District Administration Office_ 30 September 2010

Visits by Senior State Officials to Bobonaro



September 2010

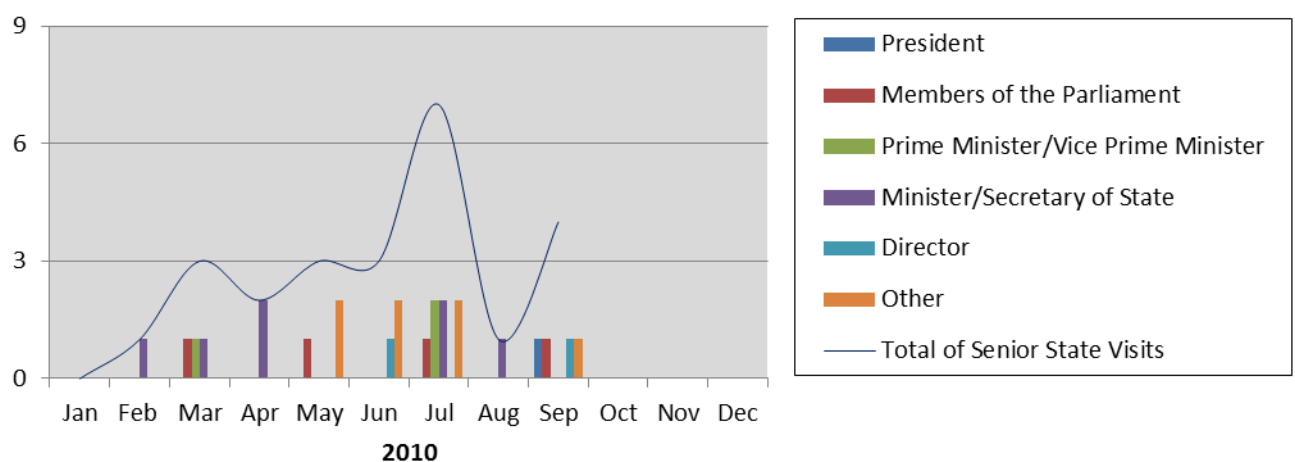
1. On 07 September, the Director of National Directorate for Local Development and Territorial Planning visited sub-district and handed over youth development fund-2009 to local youth groups.
2. On 11 September, Secretary of State for Youth and Sports visited the District Administration and participated in a meeting with district staff including the staff from district sectoral offices and district youth coordinator to discuss on the youth exchange program in the district.
3. On 23 September, the Secretary of State for Electricity, Water and Urban Planning to inaugurate electrical power sub-station in Manu Aman aldeia in the district.
4. On 28 September, Director under Secretary of State for Vocational Training and Employment visited Balibo in the district and handed-over equipment for rural road maintenance to the Leo Hitu suco community.
5. On 30 September, Secretary of State for Security presided the ceremony of seventh anniversary of boarder police unit at Batu Gede in the district. The DSRSG for Security Sector and Rule of Law and other high state officials were also present in the ceremony.

COVALIMA

Number of Visits of Senior State Officials to Covalima by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0	0	0	0	1				1
Members of the Parliament	0	0	1	0	1	0	1	0	1				4
Prime Minister/Vice Prime Minister	0	0	1	0	0	0	2	0	0				3
Minister/Secretary of State	0	1	1	2	0	0	2	1	0				7
Director	0	0	0	0	0	1	0		1				2
Other	0	0	0	0	2	2	2	0	1				7
Total of Senior State Visits	0	1	3	2	3	3	7	1	4				24

Source: District Administration Office_ 30 September 2010

Visits by Senior State Officials to Covalima



September 2010

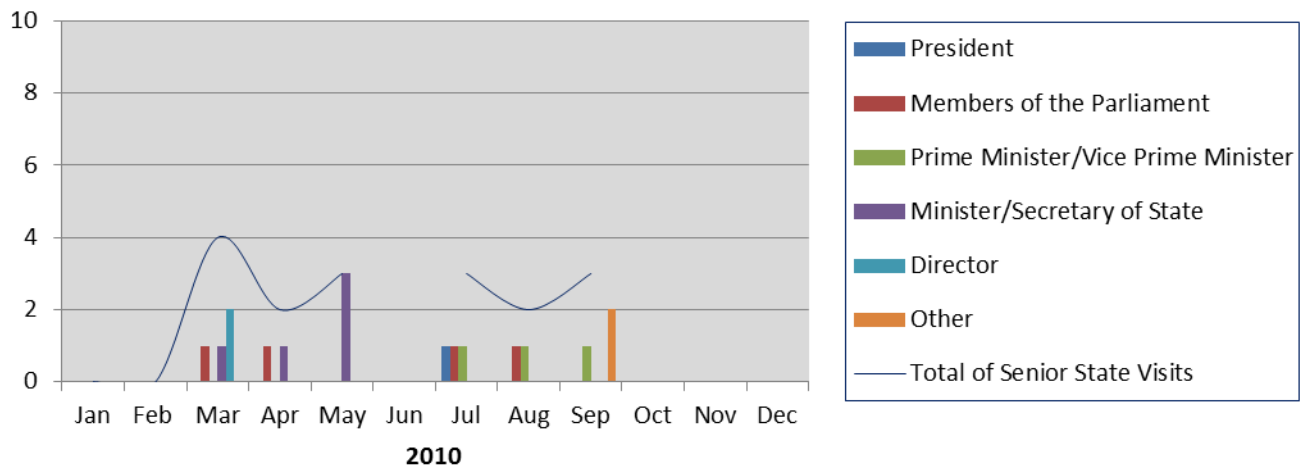
1. On 14 September, the President visited the district as a part of supporting the national bicycling event of Tour de Timor.
2. On 20 September, the President of the Civil Service Commission visited to observe the on-going data validation survey of district civil servants.
3. On 24-25 September, the member of National Parliament and the Minister of Education interacted with the school teachers and students in Fohorem sub-district.
4. On 29 September, the Inspector General of Education from the ministry visited the district to review the education activities in Sucos, sub-districts and district.

ERMERA

Number of Visits of Senior State Officials to Ermera by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	0	0	0	N/A	1	0	0				1
Members of the Parliament	N/A	N/A	1	1	0	N/A	1	1	0				4
Prime Minister/Vice Prime Minister	N/A	N/A	0	0	0	N/A	1	1	1				3
Minister/Secretary of State	N/A	N/A	1	1	3	N/A	0	0	0				5
Director	N/A	N/A	2	0	0	N/A	0	0	0				2
Other	N/A	N/A	0	0	0	N/A	0	0	2				2
Total of Senior State Visits	N/A	N/A	4	2	3		3	2	3				17

Source: District Administration Office_ 30 September 2010

Visits by Senior State Officials to Ermera



September 2010

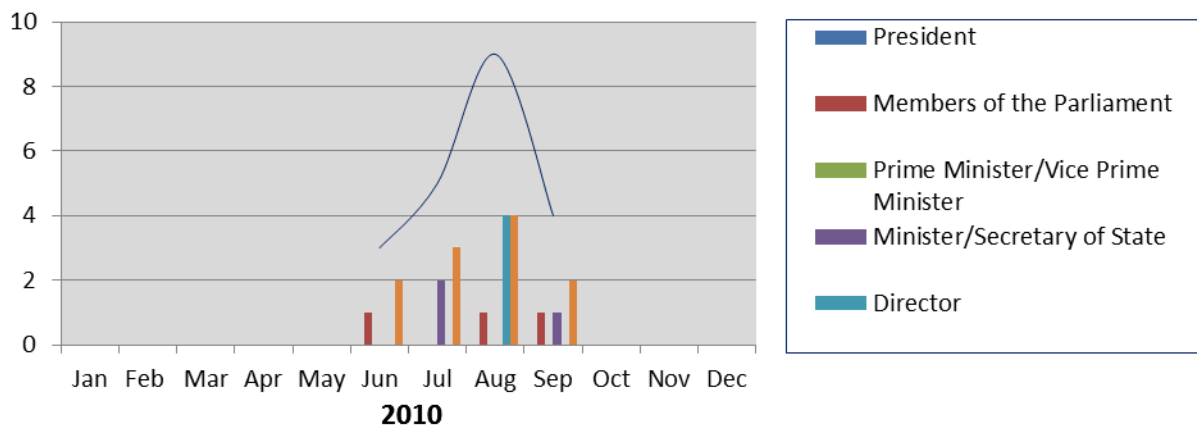
1. On 10 September, the Deputy Prime Minister Mr. Jose Luis Guterres visited Ermera District to attend the ceremony of the 8th district reassuming primary policing responsibility from UNPOL to PNTL in Ermera District. The other high state officials and dignitaries were also present in the function.
2. On 26 September, the Bishop of Dili visited district to observe the construction of church and building for nuns. He met the District Administrator at his office in the district centre.
3. On 28 September, the team of national task force visited the district to discuss on the payment and monitoring process of on-going DDP-projects in the district.

LAUTEM

Number of Visits of Senior State Officials to Lautem by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A	0	0	0	0				0
Members of the Parliament	N/A	N/A	N/A	N/A	N/A	1	0	1	1				3
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A	0	0	0	0				0
Minister/Secretary of State	N/A	N/A	N/A	N/A	N/A	0	2	0	1				3
Director	N/A	N/A	N/A	N/A	N/A	0		4	0				4
Other/Commissioners	N/A	N/A	N/A	N/A	N/A	2	3	4	2				11
Total of Senior State Visits						3	5	9	4				21

Source: District Administration Office 30 September 2010

Visits by Senior State Officials to Lautem



September 2010

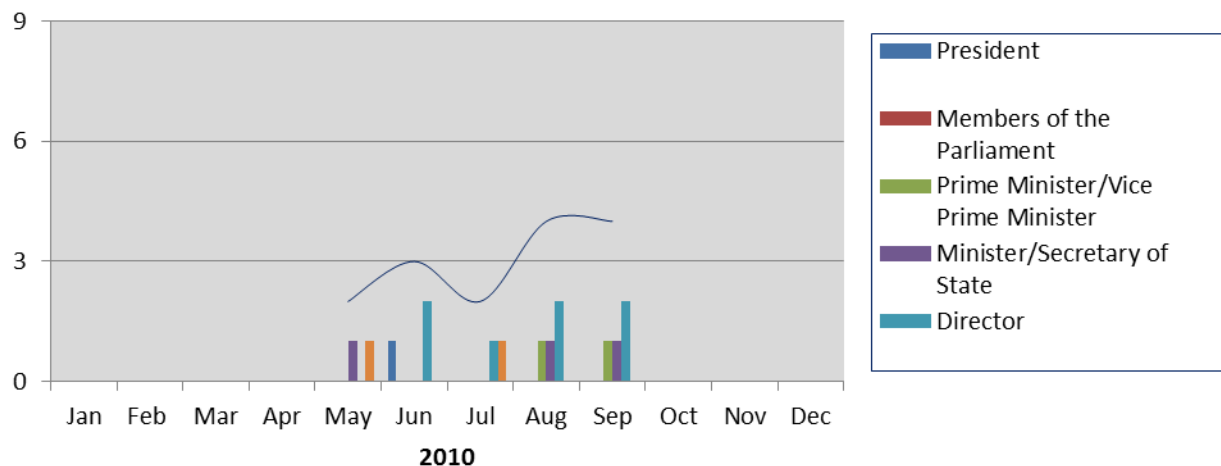
1. On 06 September, the member of National Parliament Mr. Duarte Nunes visited to understand the issue of DDP project in Tutuala where the construction company removed the water pipes that were laid for projects under Referendum Package in 2009.
2. On 22 September, the national team from DNAAS visited District Administration and had meeting with district staff including the staff from sectoral offices to inform on the Suco Competition program and the documents related to the competition.
3. On 25 September, the Secretary of State for Vocational Training and Employment visited the district for launching national highway cleaning program from the Eastern boundary of Lautem city.
4. On 23 September, the advisor of Prime Minister Mr. Joaquim da Costa Freitas visited the district to monitor the activities of the local NGO Luzeiro that have been funded by the Civil Society Affairs of the Office of Prime Minister.

LIQUICA

Number of Visits of Senior State Officials to Liquica by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	0	1	0	0	0				1
Members of the Parliament	N/A	N/A	N/A	N/A	0	0	0	0	0				0
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	0	0	0	1	1				2
Minister/Secretary of State	N/A	N/A	N/A	N/A	1	0	0	1	1				2
Director	N/A	N/A	N/A	N/A	0	2	1	2	2				7
Other	N/A	N/A	N/A	N/A	1	0	1	0	0				2
Total of Senior State Visits					2	3	2	4	4				15

Source: District Administration Office_ 30 September 2010

Visits by Senior State Officials to Liquica



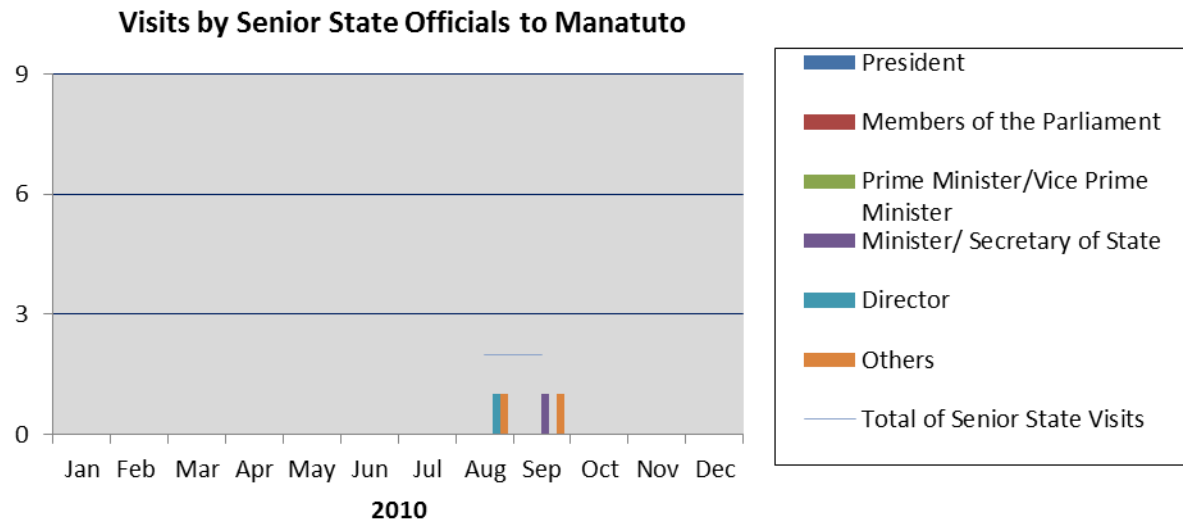
September 2010

1. On 07 September, Prime Minister attended the ceremony that marked the resumption of primary responsibilities by the PNTL for the conduct of police operations in the district. High state officials and other dignitaries were also present in the ceremony.
2. On 16 September, the director of National Directorate for Tourism of the Ministry of Tourism, Trade and Industry attended a program related to tourism and ethics at Maubara sub-district in Liquica.
3. On 21 September, the Secretary of State for Vocational Training and Employment visited the sub-district Bazartete to observe the maintenance of rural road project.
4. On 21 September, the director of National Directorate of Local Development and Territorial Planning attended the opening of training held in the hall of National Centre for Professional Development and Employment at Suco Tibar in Bazartete Sub-District. The training was for 26 verification assessment team of LDP from all 13 districts.

MANATUTO

Visits by Senior State Officials to Manatuto	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0				0
Members of the Parliament	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0				0
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0				0
Minister/ Secretary of State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1				1
Director	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	0				1
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1				2
Total of Senior State Visits								2	2				4

Source: District Administration Office_ 30 September 2010



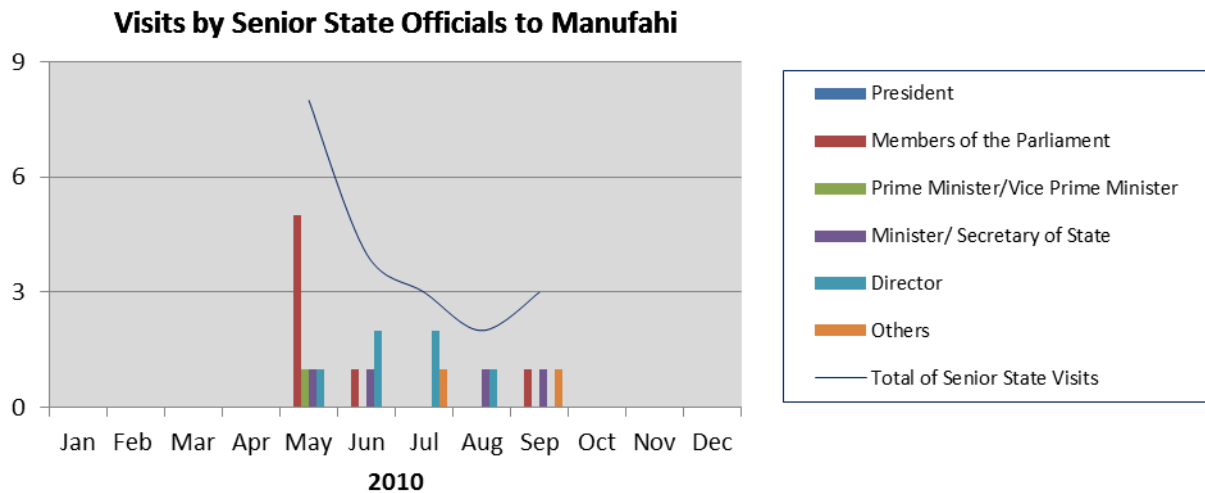
September 2010

1. On 06 August, the ministerial task force team of DDP visited District Administration to update and mentor the monitor and payment procedure of the on-going projects according to the Decree Law no 2/2010.
2. On 24 September, the Secretary of State for Vocational Training and Employment headed the official commencement of demolishing 102 wreckages of burnt houses in Manatuto district. Participants include District and Sub-district Administrators, Suco Chiefs and representatives from various sectoral offices of Health, Education, Agriculture, Public Works, and Water and Sanitation.

MANUFAHI

Visits by Senior State Officials to Manufahi	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	0	0	0	0	0				0
Members of the Parliament	N/A	N/A	N/A	N/A	5	1	0	0	1				7
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	1	0	0	0	0				1
Minister/ Secretary of State	N/A	N/A	N/A	N/A	1	1	0	1	1				4
Director	N/A	N/A	N/A	N/A	1	2	2	1	0				6
Others	N/A	N/A	N/A	N/A	0	0	1	0	1				2
Total of Senior State Visits					8	4	3	2	3				20

Source: District Administration Office_ 30 September 2010



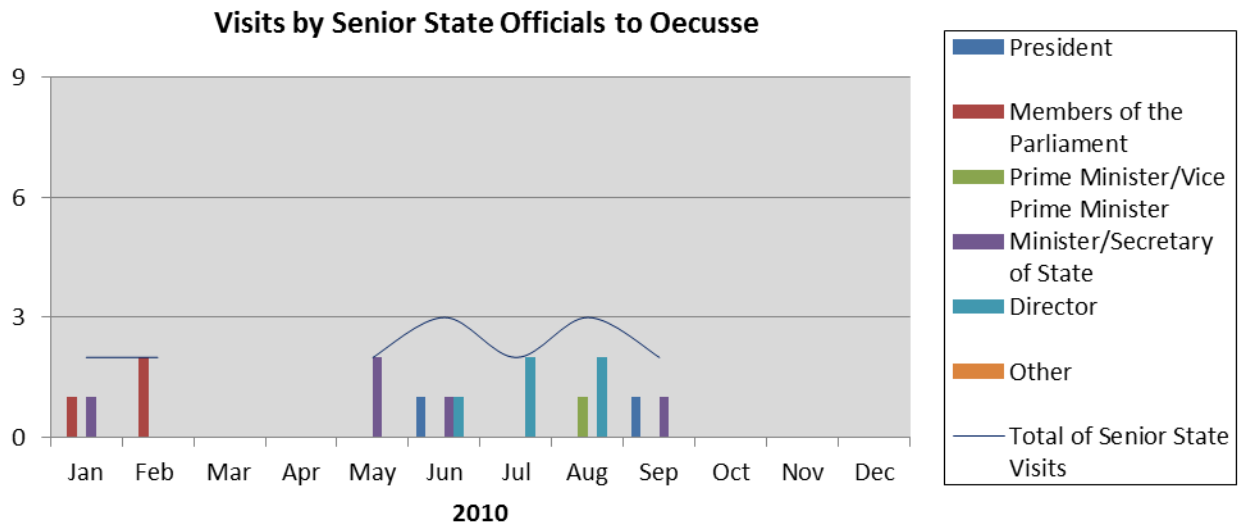
September 2010

- On 07 September, the ministerial task force team visited the district to mentor on the payment procedure of DDP projects.
- On 23 September, three member of the National Parliament visited Manufahi district to participate in the Democratic Governance Forum facilitated by the Democratic Governance Support Unit of UNMIT.
- On 24 September, the Secretary of State for Security, Dr. Francisco da Costa Guterres visited the district and participated together with UNMIT in the handover ceremony of primary responsibilities for the conduct of police to the PNTL in the district.

OECUSSE

Number of Visits of Senior State Officials to Oecusse	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	N/A	N/A	0	1	0	0	1				2
Members of the Parliament	1	2	N/A	N/A	0	0	0	0	0				3
Prime Minister/Vice Prime Minister	0	0	N/A	N/A	0	0	0	1	0				1
Minister/ Secretary of State	1	0	N/A	N/A	2	1	0	0	1				5
Director	0	0	N/A	N/A	0	1	2	2	0				5
Other	0	0	N/A	N/A	0	0	0	0	0				0
Total of Senior State Visits	2	2			2	3	2	3	2				16

Source: District Administration Office_ 30 September 2010



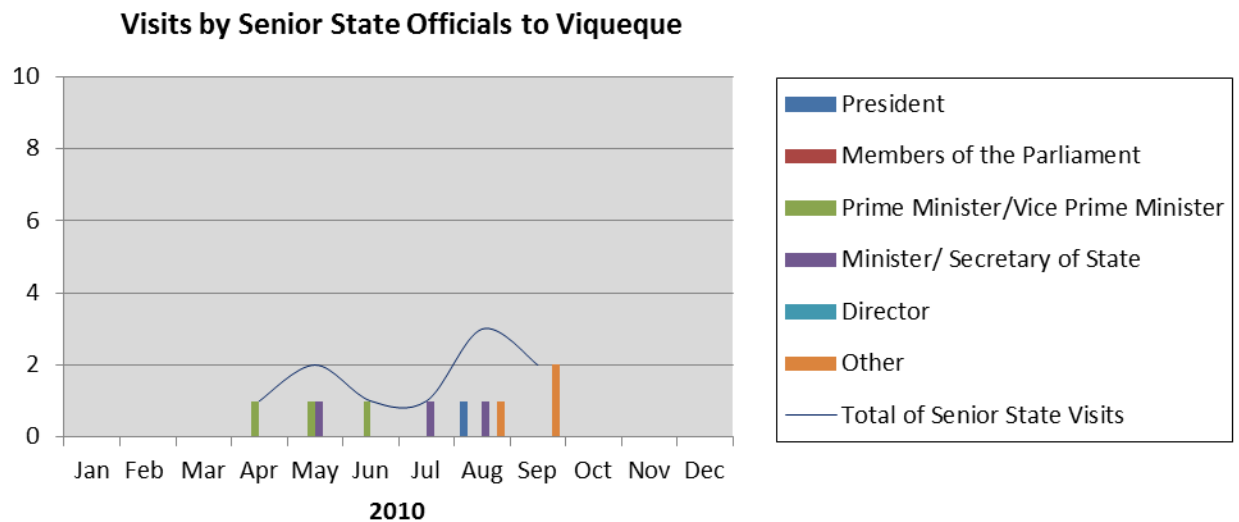
September 2010

1. On 02 September, the President visited the district to preside the ceremony to declare that Oecusse is free from illiteracy. The ceremony was attended by the president of the National Parliament, minister of Education, other high state officials and dignitaries.
2. On 20 September, the Secretary of State for Social Security visited Oecusse to update the issue related to the irregularities in registration list of pensioners.

VIQUEQUE

Number of Visits of Senior State Officials to Viqueque by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	0	0	0	0	1	0				1
Members of the Parliament	N/A	N/A	N/A	0	0	0	0	0	0				0
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	1	1	1	0	0	0				3
Minister/ Secretary of State	N/A	N/A	N/A	0	1	0	1	1	0				3
Director	N/A	N/A	N/A	0	0	0	0	0	0				0
Other	N/A	N/A	N/A	0	0	0	0	1	2				3
Total of Senior State Visits				1	2	1	1	3	2				10

Source: District Administration Office_ 30 September 2010

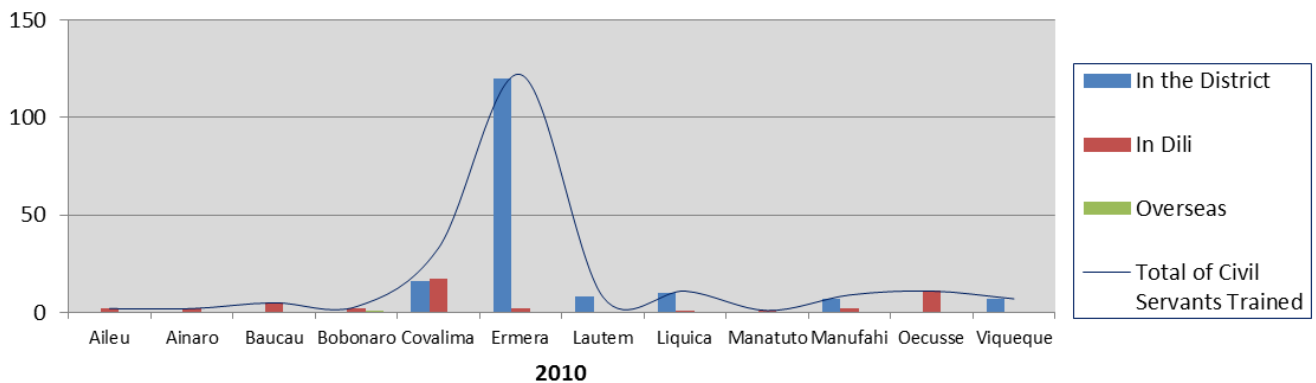


September 2010

1. On 06 September, a team from the Secretary of State for Youth and Sports, UNICEF and Embassy of South Korea visited the district to show the patriotic movie to the community in the district.
2. On 07 September, the national task force team from the Office of Prime Minister visited the district and interacted with the district joint team and contractors to update the status of the DDP-projects at sub districts.

TRAINING OF CIVIL SERVANTS

Comparison of Number of Civil Servants Officially Trained by Districts



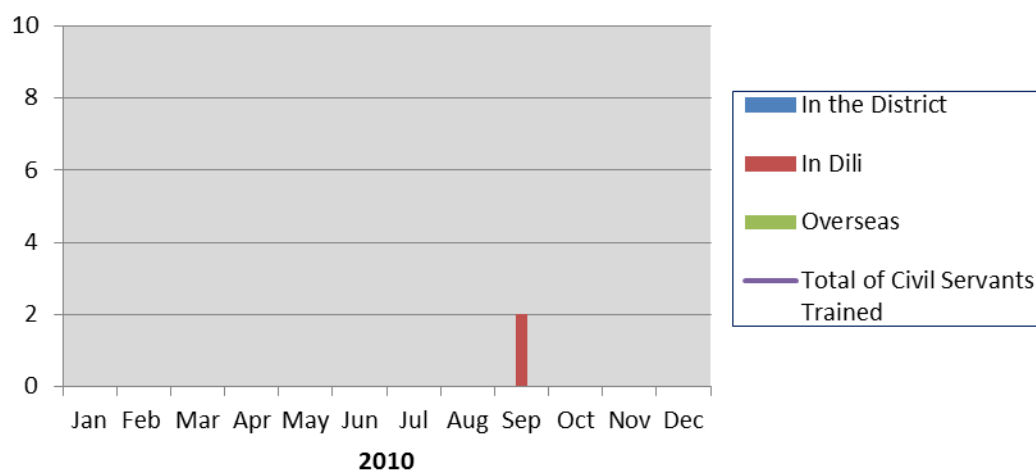
The number of the district civil servants trained from January to September 2010 is detailed as follows:

AILEU

Number of Civil Servants from Aileu Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0				0
In Dili	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2				2
Overseas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0				0
Total of Civil Servants Trained									2				2

Source: District Administration Office_ 30 September 2010

Number of Civil Servants from Aileu Trained



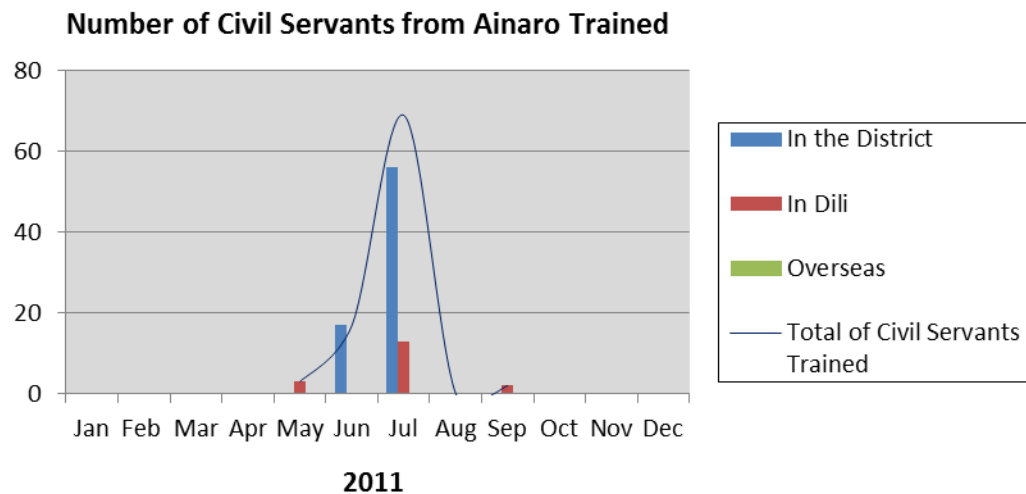
September 2010

- On 20-24 September, two technical staff from District Administration attended training on investment plan for 2011 in the Ministry of State Administration and Territorial Management, Dili.

AINARO

Number of Civil Servants from Ainaro Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	0	17	56	0	0				
In Dili	N/A	N/A	N/A	N/A	3	0	13	0	2				
Overseas	N/A	N/A	N/A	N/A	0	0	0	0	0				
Total of Civil Servants Trained					3	17	69	0	2				

Source: District Administration Office_ 30 September 2010



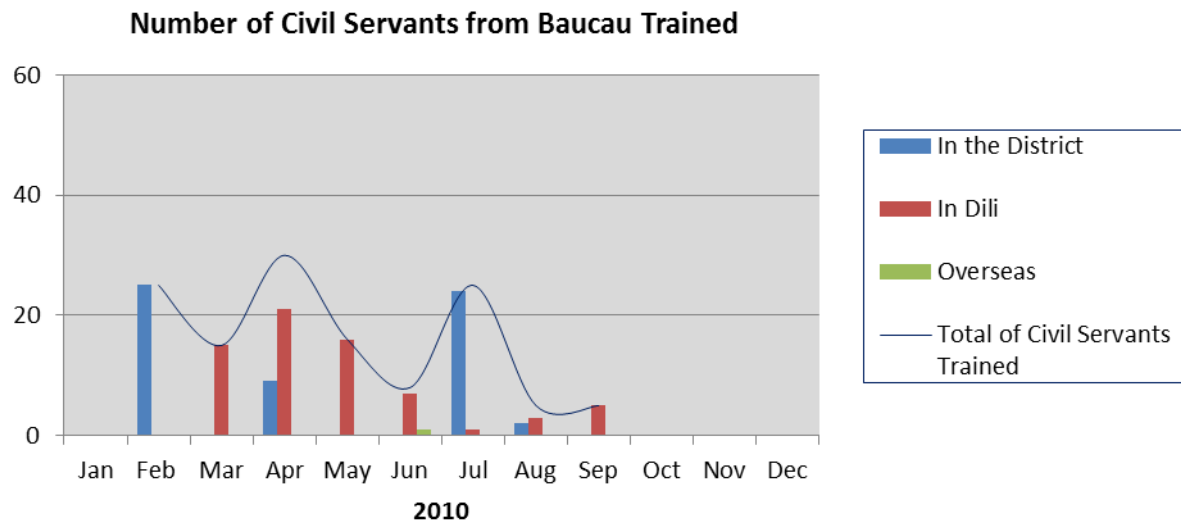
September 2010

- On 20-24 September, two technical staff from District Administration attended training on investment plan for 2011 in the Ministry of State Administration and Territorial Management, Dili.

BAUCAU

Number of Civil Servants from Baucau Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	25	0	9	0	0	24	2	0				60
In Dili	N/A	0	15	21	16	7	1	3	5				68
Overseas	N/A	0	0	0	0	1	0	0	0				1
Total of Civil Servants Trained		25	15	30	16	8	25	5	5				129

Source: District Administration Office_ 30 September 2010



September 2010

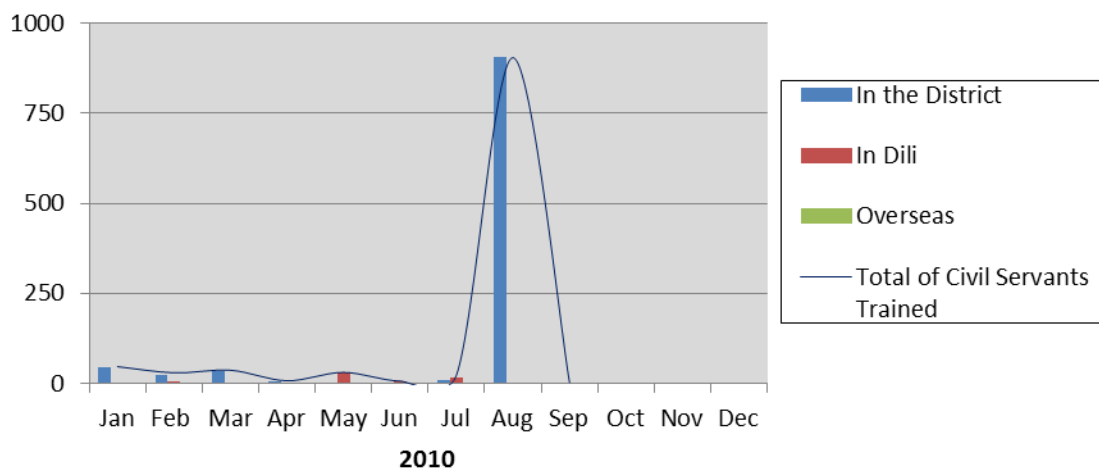
1. On 20-24 September, two staffs of LDP in District Administration Office were trained on water supply and sanitation by technicians from the Secretary of State for Electricity, Water and Urban Planning in Dili.
2. On 24-25 September, three staff from District Administration attended training on preparation on cash compensation for damaged properties by natural disaster. The training was organized by Secretary of State for Social Assistance and Natural Disaster in Dili.

BOBONARO

Number of Civil Servants from Bobonaro Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	45	22	36	6	0	0	9	904	0				1022
In Dili	2	7	1	2	30	6	15	0	2				63
Overseas	0	1	0	0	1	1	0	0	1				3
Total of Civil Servants Trained	47	30	37	8	31	7	24	904	3				1091

Source: District Administration Office_30 September 2010

Number of Civil Servants from Bobonaro Trained



September 2010

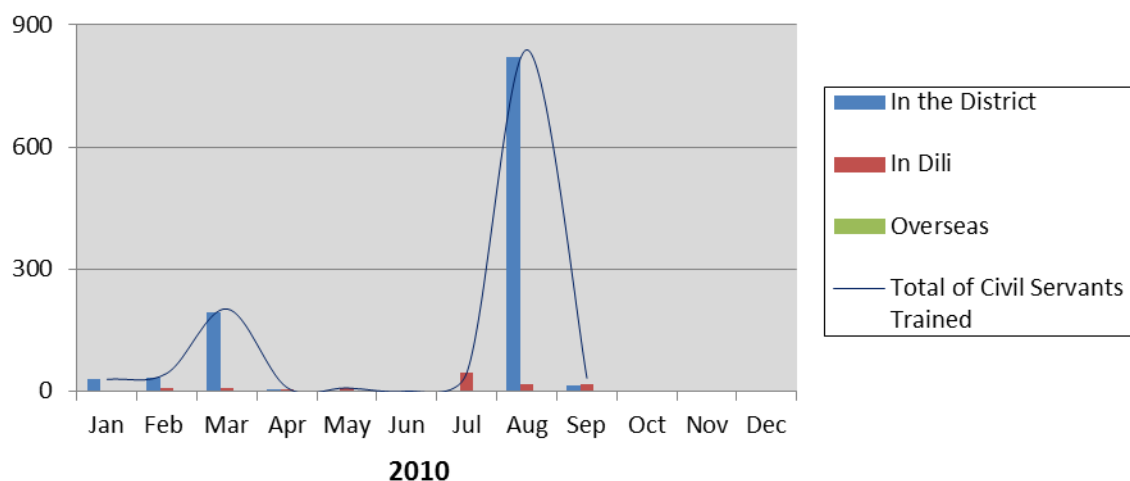
1. On 22 September, two staffs from district Health Office were trained for a week on maternity health care and emergency obstetric management in Dili.
2. On 25 September, a staff from district health Office was sent to Bangladesh to attend 2 weeks training on climate change and natural disaster management.

COVALIMA

Number of Civil Servants from Covalima Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	30	35	195	5	0	0	2	820	16				1103
In Dili	0	10	8	5	9	0	45	19	17				113
Overseas	0	0	0	0	0	1	0	0	0				1
Total of Civil Servants Trained	30	45	203	10	9	1	47	839	33				1217

Source: District Administration Office_ 30 September 2010

Number of Civil Servants from Covalima Trained



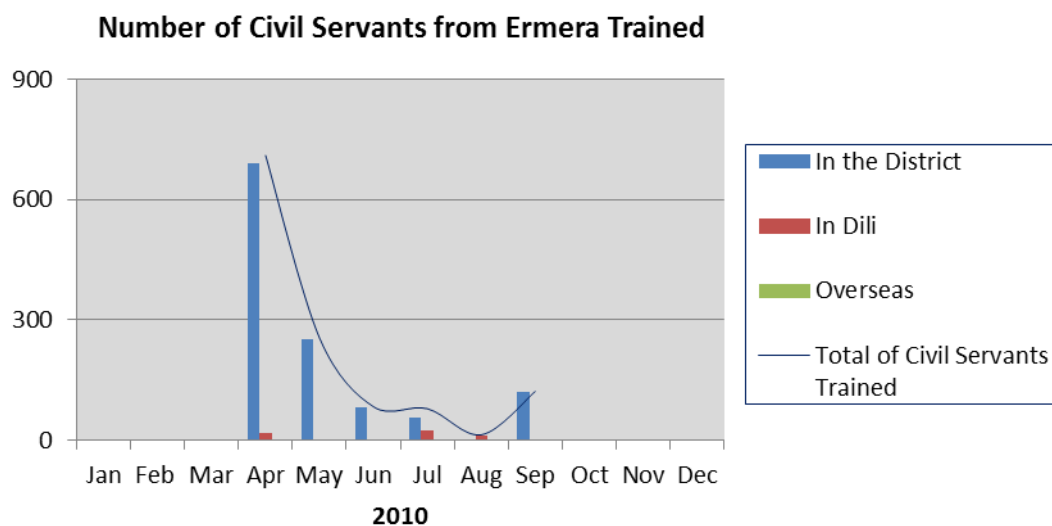
September 2010

1. On 20-24 September, 17 education staffs from the district attended training on basic teaching and monitoring skill organized by Ministry of Education in Dili.
2. On 24 September, 10 teachers completed 4 days' intensive training on sports coaching in neighboring Covalima district.
3. On 03 September, 2 staff from district Health Service attended training on data analysis organized by Ministry of Health in the district
4. On 07 September, 2 health staff attended training on annual action plan implementation and execution for the first trimester in the ministry in the district.
5. On 22 September, 2 health staff attended eight days' refreshing training on maternity health care on emergency and obstetric management care in the district.

ERMERA

Number of Civil Servants from Ermera Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	691	251	82	56	2	120				1202
In Dili	N/A	N/A	N/A	19	3	0	23	12	2				59
Overseas	N/A	N/A	N/A	0	1	2	0	0	0				3
Total of Civil Servants Trained				710	255	84	79	14	122				1264

Source: District Administration Office_ 30 September 2010



September 2010

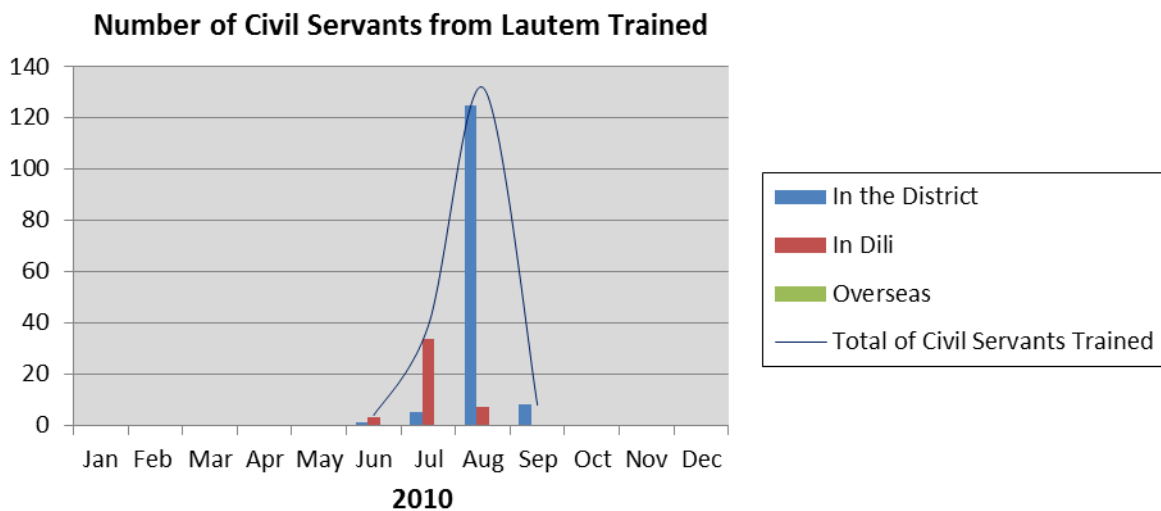
3. On 01-20 September, 10 teachers from primary and secondary schools were trained on Portuguese language by the Education Office in the district.
4. On 01-30 September, 40 teachers attended training on school curriculum organized by Ministry of Education at Gleno in the district.

5. On 13-17 September, 70 teachers from the primary and secondary schools of Hatolia were trained on fast teaching implementation (FTI) by the Ministry of Education in Dili.
6. On 20-24 September, two staffs of LDP in District Administration Office were trained on water supply and sanitation by technicians from the Secretary of State for Electricity, Water and Urban Planning in Dili.

LAUTEM

Number of Civil Servants from Lautem Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	1	5	125	8				139
In Dili	N/A	N/A	N/A	N/A	N/A	3	34	7	0				44
Overseas	N/A	N/A	N/A	N/A	N/A	0	0	0	0				0
Total of Civil Servants Trained						4	39	132	8				183

Source: District Administration Office, _ 30 September 2010



September 2010

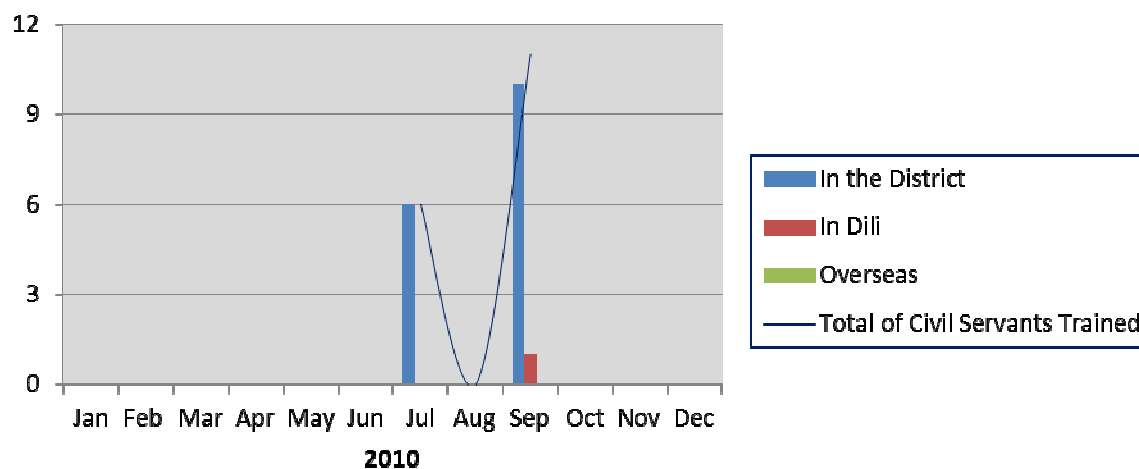
1. On 07-08 September, 8 staff from sub-district Administration Office attended two days training on natural disaster management and emergency preparedness. The training was organized by IOM in Lautem district.

LIQUICA

Number of Civil Servants from Liquica Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	N/A	6	0	10				16
In Dili	N/A	N/A	N/A	N/A	N/A	N/A	0	0	1				1
Overseas	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0				0
Total of Civil Servants Trained							6	0	11				17

Source: District Administration Office_ 30 September 2010

Number of Civil Servants from Liquica Trained



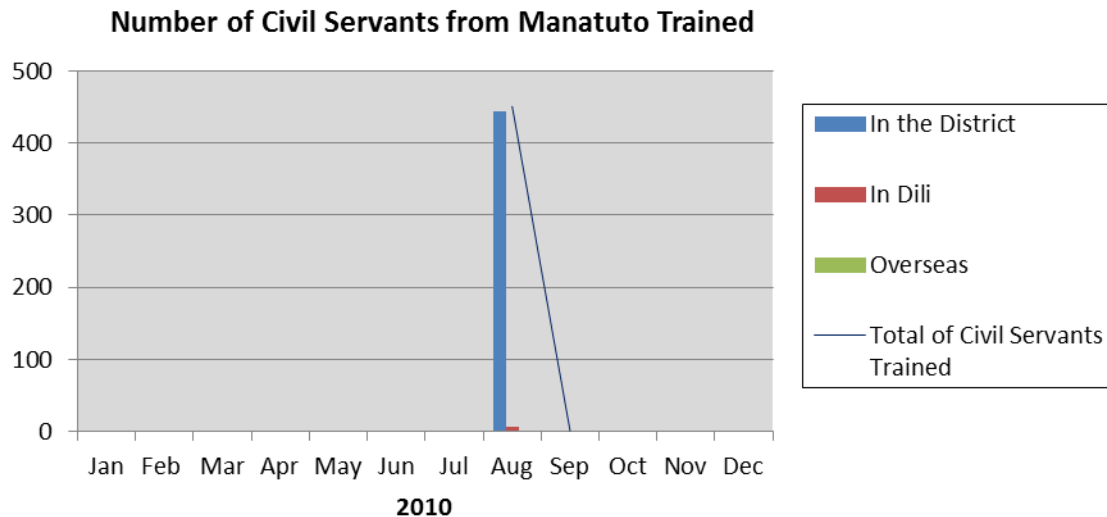
September 2010

1. On 21-25 September, two staff from LDP-verification team of the district were trained on water supply and sanitation by the technical team from Secretary of State for Electricity, Water and Urban Planning at Tibar suco in Bazartete sub-district.
2. On 22-23 September, a staff from district Health was sent for training on salt iodization process in Dili. The staff would disseminate the skill to the salt producing community enterprises in the district.
3. On 30 September, eight district staff under DDP were trained on project monitoring and payment procedure by the national task force team. 23 contractors were also present in the training.

MANATUTO

Number of Civil Servants from Manatuto Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	444	0				444
In Dili	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	1				8
Overseas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0				0
Total of Civil Servants Trained								451	1				452

Source: District Administration Office_30 September 2010



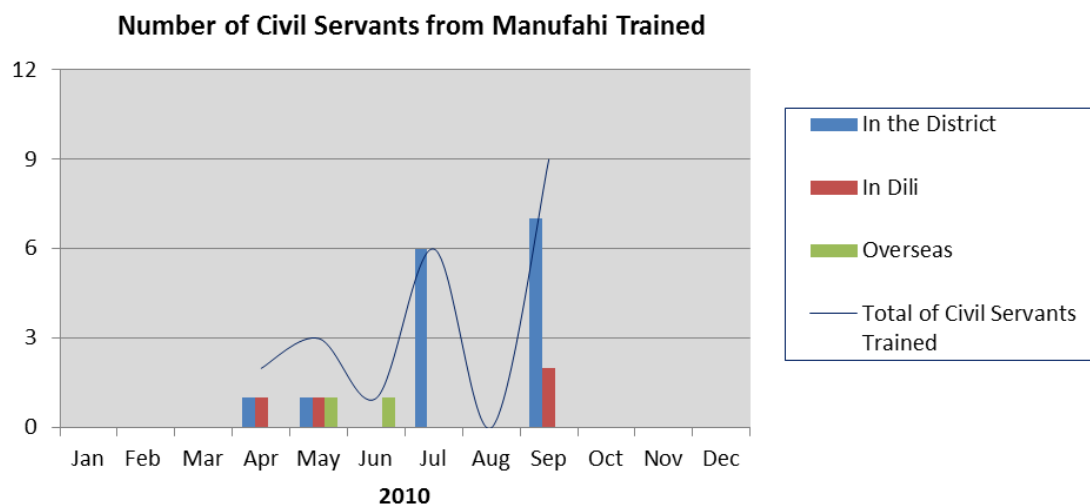
September 2010

- On 20-24 September, two staffs of LDP in District Administration Office were trained on water supply and sanitation by technicians from Secretary of State of Vocational Training and Employment in Dili.

MANUFAHI

Number of Civil Servants from Manufahi Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	1	1	0	6	0	7				15
In Dili	N/A	N/A	N/A	1	1	0	0	0	2				4
Overseas	N/A	N/A	N/A	0	1	1	0	0	0				2
Total of Civil Servants Trained				2	3	1	6	0	9				21

Source: District Administration Office_30 September 2010



September 2010

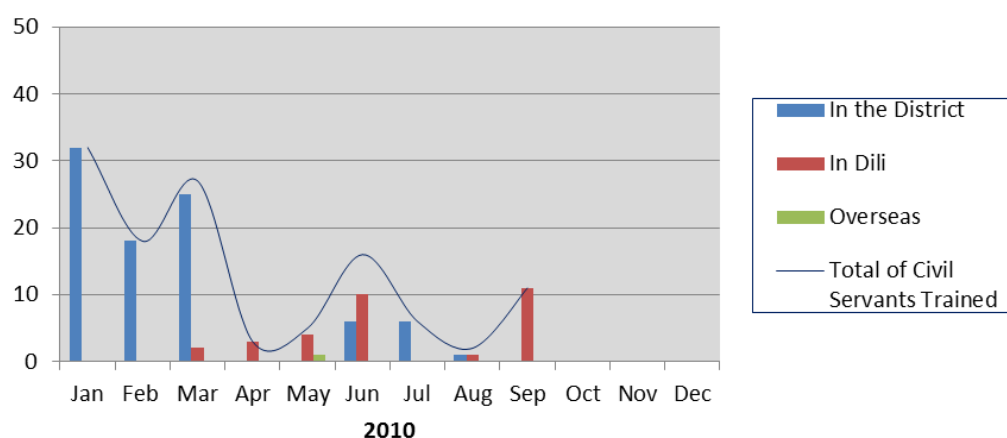
1. On 07 September, the ministerial task force team trained on procurement and payment procedure of DDP project. The training was organized in District Administration Office and attended by 7 staff district joint team, sectoral offices related to the of DDP projects.
2. On 21-25 September, two staff from LDP-verification team of the district were trained on water supply and sanitation by the technical team from Secretary of State for Electricity, Water and Urban Planning in Dili.

OECUSSE

Number of Civil Servants from Oecusse Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	32	18	25	0	0	6 ³⁰	6	1	0				88
In Dili	0	0	2	3	4	10	0	1	11				31
Overseas	0	0	0	0	1	0	0	0	0				1
Total of Civil Servants Trained	32	18	27	3	5	16	6	2	11				120

Source: District Administration Office_ 30 June 2010

Number of Civil Servants from Oecusse Trained



September 2010

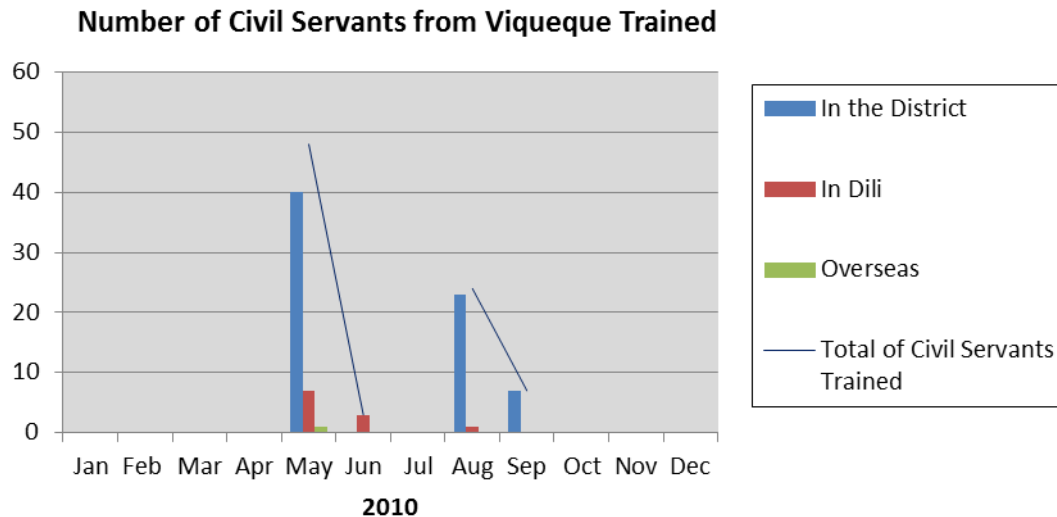
1. On 06-10 September, five staff of district Health Service were sent to attend training on hematology (laboratory blood test) in Dili.
2. On 13-18 September, four staff from district Education Office were sent to attend training on dissemination of basic learning curriculum in Ministry of Education in Dili.
3. On 21-25 September, two staff from LDP-verification team of the district were trained on water supply and sanitation by the technical team from Secretary of State for Electricity, Water and Urban Planning Dili.

³⁰ 267 Enumerators and GPS-takers were also trained with six district team leaders for Census 2010

VIQUEQUE

Number of Civil Servants from Viqueque Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	40	0	N/A	23	7				70
In Dili	N/A	N/A	N/A	N/A	7	3	N/A	1	0				11
Overseas	N/A	N/A	N/A	N/A	1	0	N/A	0	0				1
Total of Civil Servants Trained					48	3		24	7				82

Source: District Administration Office_30 September 2010, District Health Office_30 September 2010

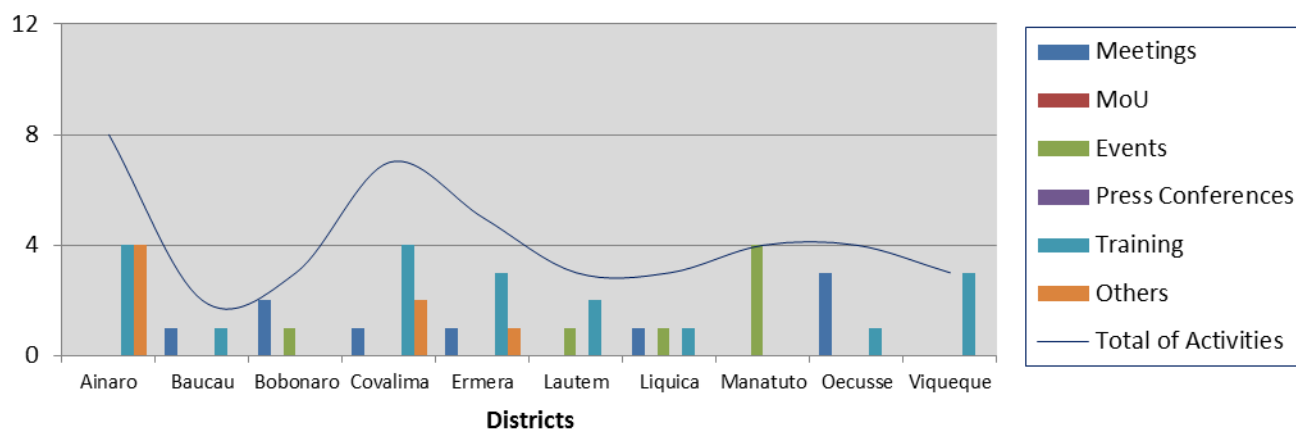


September 2010

- On 07 September, the national task force team trained 7 staff of district including the district joint team members on quality control, reporting schedule and payment procedure of on-going DDP-projects at sub-districts in Viqueque. The construction companies also attended the training program.

CIVIL SOCIETY ACTIVITIES

**Comparison of Activities of Civil Society Organizations by Districts
September 2010**



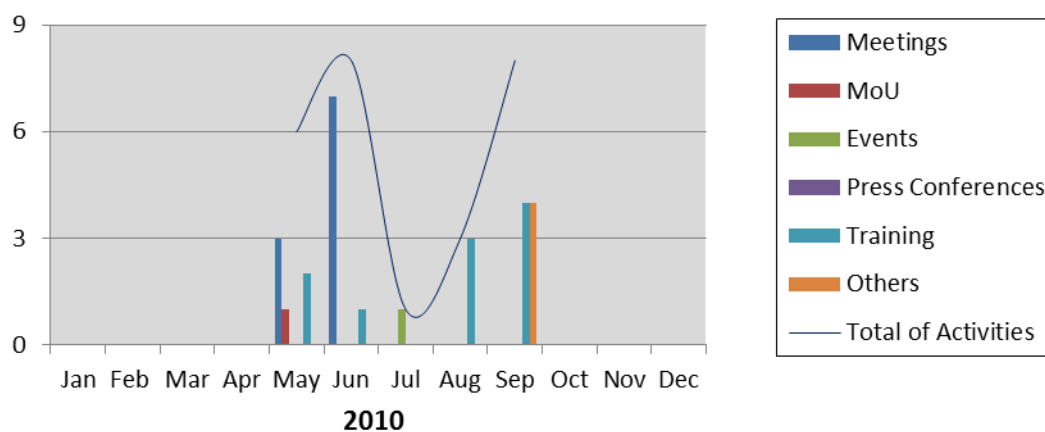
From January to September 2010, the activities of NGOs in the districts are as follows:

AINARO

Civil Society Activities in Ainaro	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	3	7	0	0	0				10
MoU	N/A	N/A	N/A	N/A	1	0	0	0	0				1
Events	N/A	N/A	N/A	N/A	0	0	1	0	0				1
Press Conferences	N/A	N/A	N/A	N/A	0	0	0	0	0				0
Training	N/A	N/A	N/A	N/A	2	1	0	3	4				10
Others	N/A	N/A	N/A	N/A	0	0	0	0	4				4
Total of Activities					6	8	1	3	8				26

Source: Democratic Governance Support Unit/ UNMIT_ 30 September 2010

Activities of Civil Society in Ainaro



September 2010

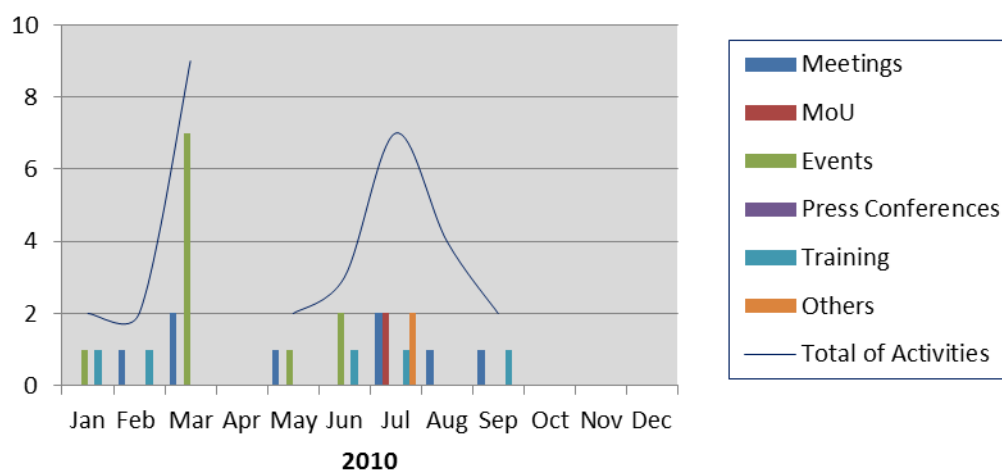
1. On 01-02 September, a local NGO Hametin Ita Rai together with district Water and Sanitation organized community based water and sanitation program in Maubisse suco.
2. On 01-03 September a local NGO Hametin Ita Rai sent 4 social mobilizers to attend training on baseline survey on food security in Manufahi district
3. On 03 September, a local NGO Hematin Ita Rai organized training program for 26 local communities on water and sanitation program in Maubisse suco.
4. On 14 September, a local NGO Hematin Ita Rai organized consultation program on human rights in Craic suco.
5. On 27 September, a local NGO Hematin Ita Rai conducted consultation program on food security in Leolima and Foho Ailico sucos.
6. On 28 September, Hemetin Ita Rai conducted consultation on food security in Maun Nuno and Soro Craik sucos.
7. On 29 September, a local NGO Hametin Ita Rai conducted training on human rights to community leaders at Suco Nunomogue in the district.
8. On 30 September, the NGO Hametin Ita Rai conducted training on human Rights to Community Leaders in Suco Soro Craic.

BAUCAU

Civil Society Activities in Baucau	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	1	2	N/A	1	0	2	1	1				8
MoU	0	0	0	N/A	0	0	2	0	0				2
Events	1	0	7	N/A	1	2	0	0	0				11
Press Conferences	0	0	0	N/A	0	0	0	0	0				0
Training	1	1	0	N/A	0	1	1	2	1				7
Others	0	0	0	N/A	0	0	2	1	0				3
Total of Activities	2	2	9		2	3	7	4	2				31

Source: Democratic Governance Support Unit/ UNMIT_ 30 September 2010

Activities of Civil Society in Baucau



September 2010

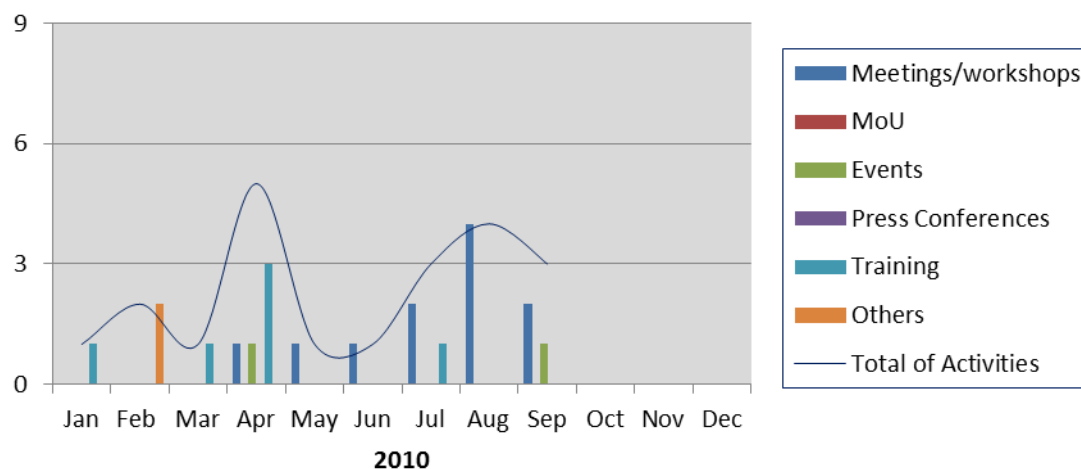
1. On 14 September, the Asia Foundation organized regular meeting with suco chiefs and aldeia chiefs.
2. On 20-23 September, Media House Baucau organized training to 13 journalists from the region on print and electronic media as well as news collection.

BOBONARO

Civil Society Activities in Bobonaro	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings/workshops	0	0	0	1	1	1	2	4	2				11
MoU	0	0	0	0	0	0	0	0	0				0
Events	0	0	0	1	0	0	0	0	1				2
Press Conferences	0	0	0	0	0	0	0	0	0				0
Training	1	0	1	3	0	0	1	0	0				6
Others	0	2	0	0	0	0	0	0	0				2
Total of Activities	1	2	1	5	1	1	3	4	3				21

Source: Democratic Governance Support Unit/ UNMIT_ 30 September 2010

Activities of Civil Society in Bobonaro



September 2010

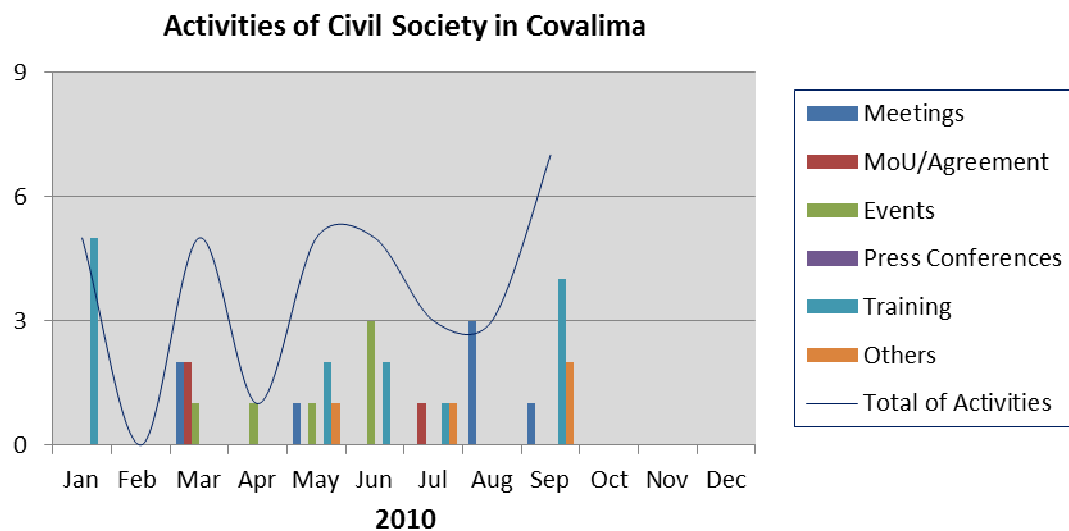
1. On 22 September, the Asia Foundation facilitated monthly meeting between suco chiefs and staff of District Administration and other staff from district offices. The objective of the meeting was to share information and strengthen coordination in the area of local development and public service delivery by the public sectors to the community.
2. On 28 September, the Care International organized school level quiz contest under its women empowerment program. Primary school students from three sub-districts Maliana, Bobonaro and Cailaco participated in the contest.

- On 28 September, the NGO Belun organized a coordination meeting to develop strategy to response local conflicts and violence. The discussion focused on youth unity and decrease conflicts in the district.

COVALIMA

Civil Society Activities in Covalima	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	N/A	2	0	1	0	0	3	1				7
MoU/Agreement	0	N/A	2	0	0	0	1	0	0				3
Events	0	N/A	1	1	1	3	0	0	0				6
Press Conferences	0	N/A	0	0	0	0	0	0	0				0
Training	5	N/A	0	0	2	2	1	0	4				14
Others	0	N/A	0	0	1	0	1	0	2				4
Total of Activities	5		5	1	5	5	3	3	7				34

Source: Democratic Governance Support Unit/ UNMIT_30 September 2010



September 2010

- In the month of September, the local NGO Centro Comunidade Covalima in cooperation with district chapter of NGO-Belun supported by Australia organized month long capacity building training on basic computer usage for 170 youths in the district.
- On 19 September, the local NGO Centru Comunidade distributed 100 chairs to Ila Elementary School in Covalima.
- On 14 September, the staff of local NGO Centru Comunidade volunteered the security service for Tour de Timor in Covalima.
- On 16 September, the local NGO Hadomi Malu supported by GTZ conducted training for farmers' Group on agricultural product estimation in the district.
- On 22-23 September, the local NGO Hadomi Malu organized training 40 members of the local community on kitchen gardening and preparation of organic fertilizer in the district.

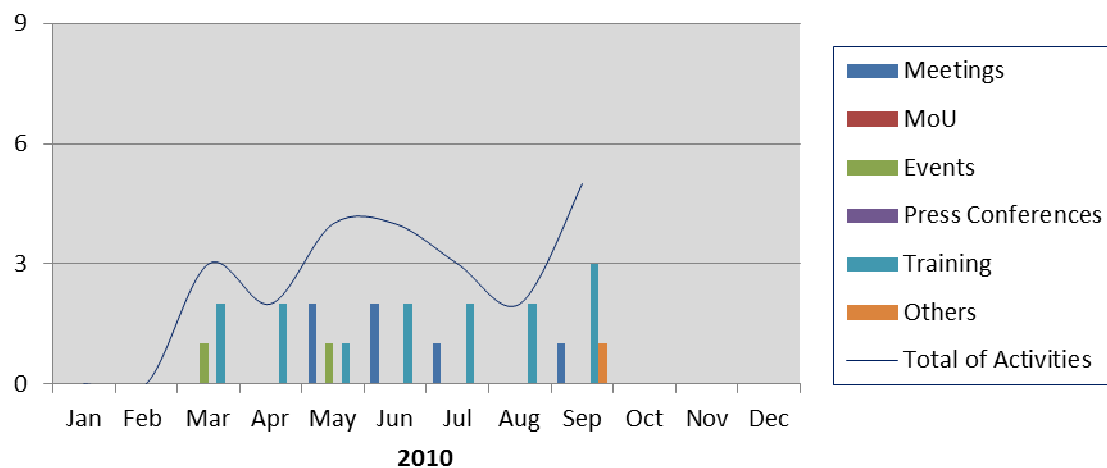
6. On 30 September, the local NGO Hadomi Malu organized an interaction program with the local communities to access the local needs.
7. On 27 September, Red Cross (CVTL) trained local volunteers on disaster preparedness in the district. 16 volunteers including 5 women participated in the training.

ERMERA

Civil Society Activities in Ermera	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	0	0	2	2	1	0	1				6
MoU	N/A	N/A	0	0	0	0	0	0	0				0
Events	N/A	N/A	1	0	1	0	0	0	0				2
Press Conferences	N/A	N/A	0	0	0	0	0	0	0				0
Training	N/A	N/A	2	2	1	2	2	2	3				14
Others	N/A	N/A	0	0	0	0	0	0	1				1
Total of Activities	N/A	N/A	3	2	4	4	3	2	5				23

Source: District Administration Office_30 September 2010

Activities of Civil Society in Ermera



September 2010

1. On 01-30 September, the Youth Education Programme funded by Norwegian Government and the local NGO Youth Vocational Training Centre conducted various training on agriculture, food processing, tourism, administration and literacy to the community in the district.
2. On 01-30 September, Science of Life System trained the local youth groups on English language. 48 students were benefitted from the training.
3. On 19-25 September, four local NGOs sent their staff to attend training organized by Yayasan Satu Nama in Dili.
4. On 27 September, a local NGO Hametin Demokrasi no Igualdade organized seminar on local development in the district. The seminar was attended by 65 participants

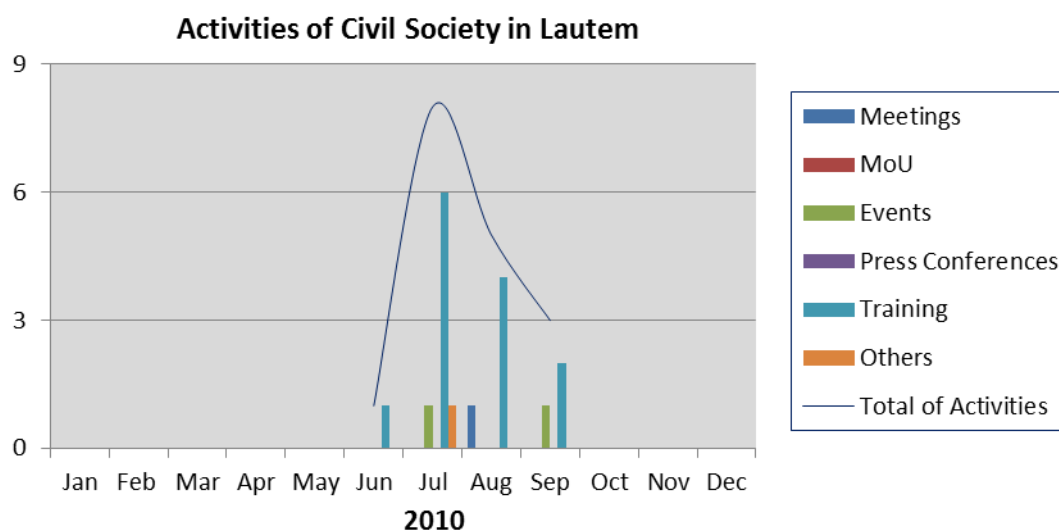
including district staff, district PNTL, school faculties, Church representatives, local NGOs, media persons and students.

5. On 30 September, local NGOs IMI sent its staff for meeting on business cooperative and school feeding program in Dili.

LAUTEM

Civil Society Activities in Lautem	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	N/A	0	0	1	0				1
MoU	N/A	N/A	N/A	N/A	N/A	0	0	0	0				0
Events ³¹	N/A	N/A	N/A	N/A	N/A	0	1	0	1				2
Press Conferences	N/A	N/A	N/A	N/A	N/A	0	0	0	0				0
Training	N/A	N/A	N/A	N/A	N/A	1	6	4	2				13
Others	N/A	N/A	N/A	N/A	N/A	0	1	0	0				1
Total of Activities						1	8	5	3				17

Source: Democratic Governance Support Unit/ UNMIT_ 30 September 2010



September 2010

1. On 21 September, a local NGO working on community based income generation program organized one day workshop on preservation and sustainable use of natural resources. About 30 participants including sub-district staff and youth groups of Lautem, Tutuala and Lospalos attended the workshop.
2. On 23 September, a local NGO Luzeiro organized training on gender based violence, nutrition and community policing for 7 targeted sucos in the district.
3. On 30 September, a local NGO Fundamor organized one day community level training on human attitude and inter-personal understanding for suco chiefs, school teachers and representatives of civil society organizations.

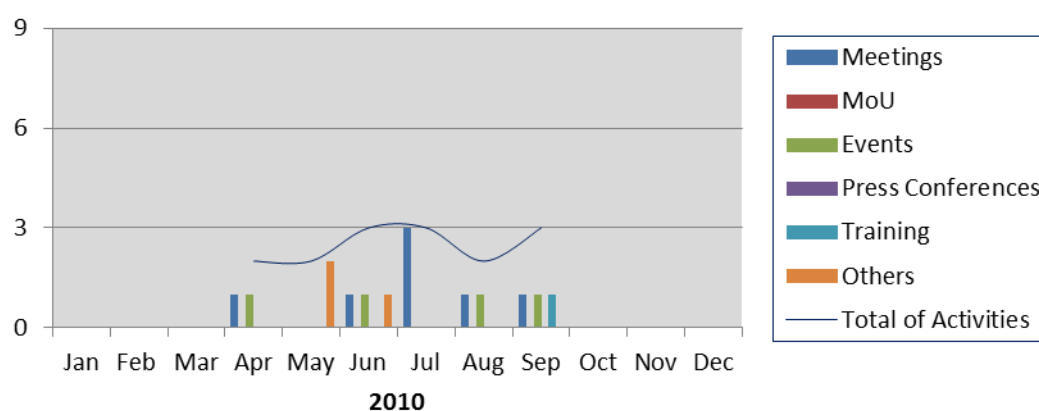
³¹ Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

LIQUICA

Civil Society Activities in Liquica	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	1	0	1	3	1	1				7
MoU	N/A	N/A	N/A	0	0	0	0	0	0				0
Events	N/A	N/A	N/A	1	0	1	0	1	1				4
Press Conferences	N/A	N/A	N/A	0	0	0	0	0	0				0
Training	N/A	N/A	N/A	0	0	0	0	0	1				1
Others	N/A	N/A	N/A	0	2	1	0	0	0				3
Total of Activities				2	2	3	3	2	3				15

Source: District Administration Office_30 September 2010

Activities of Civil Society in Liquica



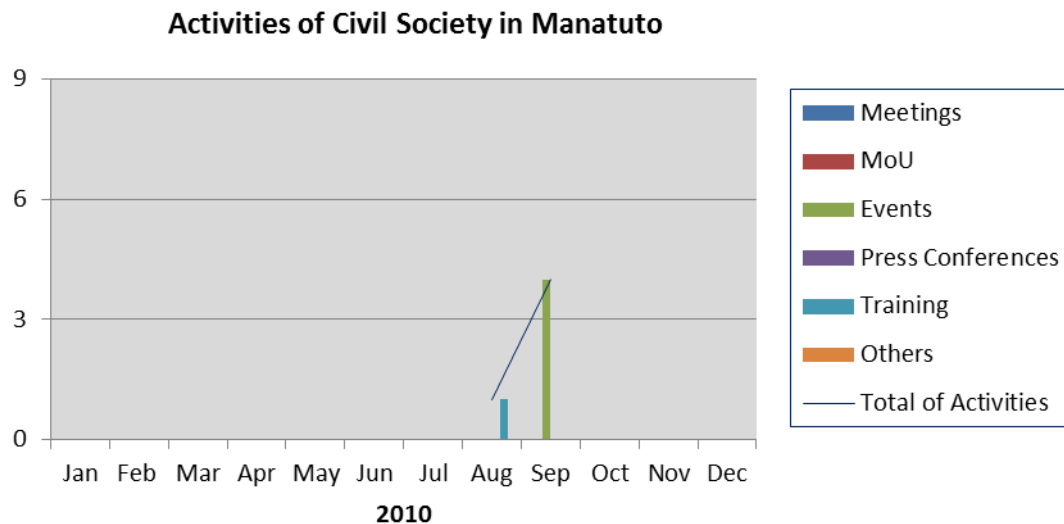
September 2010

1. On 07 September, the local NGO had a meeting with District Administration and other sectoral staff on the sectoral activities of the NGOs at community level.
2. On 13 September, the local NGOs and civil society organization provided logistic support to the organizing committee of the Tour de Timor.
3. On 15-16 September, a local NGO provided training to the suco chiefs on the child rights and protection of children from violence.

MANATUTO

Civil Society Activities in Manatuto	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0				0
MoU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0				0
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	4				4
Press Conferences	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0				0
Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	0				1
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0				0
Total of Activities								1	4				5

Source: District Administration Office 30 September 2010



September 2010

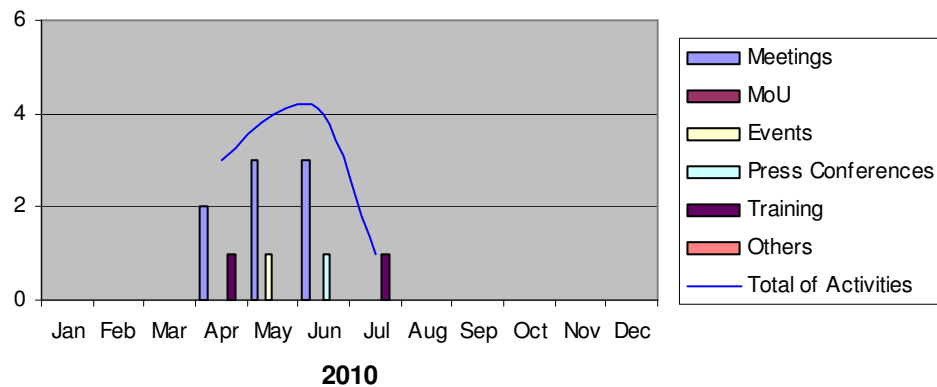
1. On 23 September, a graduation ceremony was held for 28 students at the Youth Education Pack vocational institute sponsored by the Norwegian Refugee Council. Participants were Sub-district Administrator Manatuto Villa and some Suco Chiefs
2. On 15 September, a community consultation was held on prevention of domestic violence, sexual assault and child abuse by an NGO called PRADET (Psychosocial Recovery and Development in East Timor) in collaboration with SoS for Promotion of Equality, Ministry of Social Solidarity, Ministry of Health, UNFPA and PNTL.
3. On 18 September, a community consultation was held by NGO BELUN on conflict prevention and resolution in Laleia Sub-district. Participants were sub-district Administrator, Suco Chiefs, representatives from various sectoral offices of Education, Health, and Social Solidarity, religious group members, PNTL and members of political parties.
4. On 19-25 September, a public outreach program was held by CTI (Community Transformation Institute) on the mandate of serious crimes investigation team and the methods and status of the investigations into crimes against humanity committed in Timor Leste in 1999. This program was held in five sub-districts in Manatuto district supported by Serious Crimes and Human Rights.

MANUFAHI

Civil Society Activities in Manufahi	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	2	3	3	0	0	N/A				8
MoU	N/A	N/A	N/A	0	0	0	0	0	N/A				0
Events	N/A	N/A	N/A	0	1	0	0	0	N/A				1
Press Conferences	N/A	N/A	N/A	0	0	1	0	0	N/A				1
Training	N/A	N/A	N/A	1	0	0	1	0	N/A				1
Others	N/A	N/A	N/A	0	0	0	0	0	N/A				0
Total of Activities				3	4	4	1	0					11

Source: District Administration Office 30 September 2010

Activities of Civil Society in Manufahi



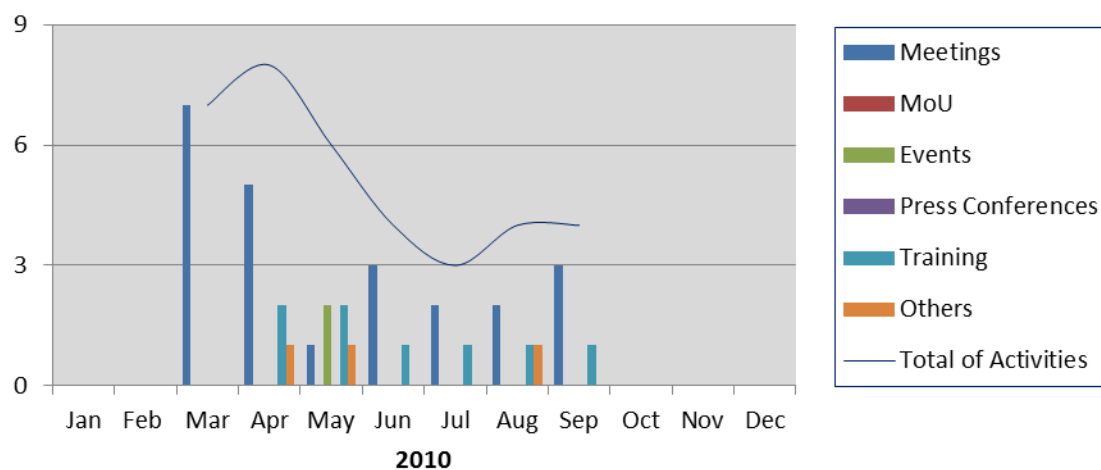
The information of civil society organizations in Manufahi for the month of September was not available.

OECUSSE

Civil Society Activities in Oecusse	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	7	5	1	3	2	2	3				23
MoU	N/A	N/A	0	0	0	0	0	0	0				0
Events	N/A	N/A	0	0	2	0	0	0	0				2
Press Conferences	N/A	N/A	0	0	0	0	0	0	0				0
Training	N/A	N/A	0	2	2	1	1	1	1				8
Others	N/A	N/A	0	1	1	0	0	1	0				3
Total of Activities			7	8	6	4	3	4	4				36

Source: Democratic Governance Support Unit/UNMIT_30 September 2010

Activities of Civil Society in Oecusse



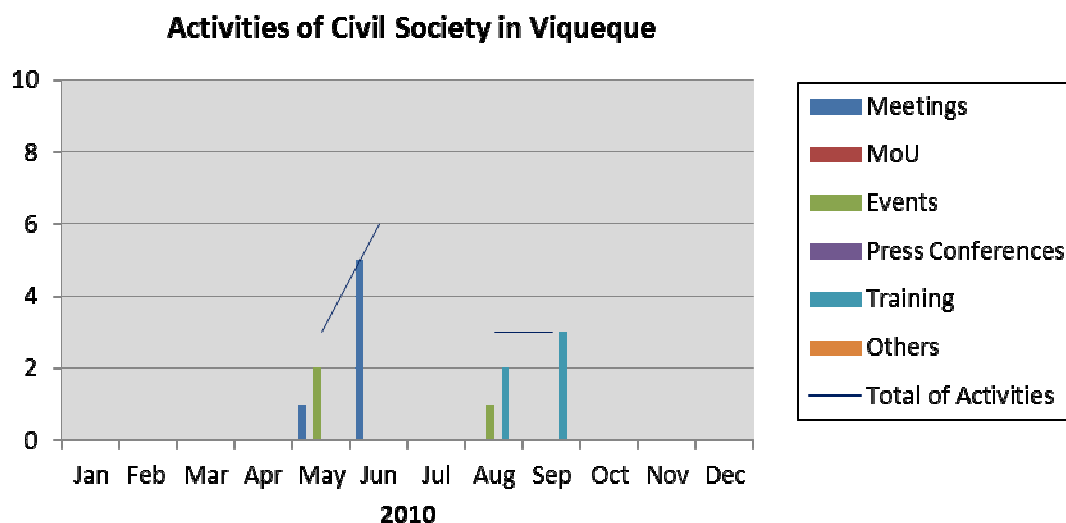
September 2010

1. On 15 September, the district liaison officer of NGO Forum completed monitoring DDP projects in Mahata, Nipani and Oesono.
2. On 21-24 September, Rede Feto and Centro Feto jointly organized a training program on politics, leadership and community transformation to the members of suco councils including suco chiefs in the district.
3. On 23 September, the local NGOs organized a coordination meeting with district offices and discussed on the best possible solution for government's rice distribution program so that the rice with government subsidy can reach to every people in the district. The meeting decided to bring church and NGO for the fair distribution of MTCI rice.
4. On 23 September, the district liaison officer of NGO Forum organized a meeting to discuss on disaster management plan and the involvement of NGOs in the relief program.

VIQUEQUE

Civil Society Activities in Viqueque	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	1	5	N/A	0	0				6
MoU	N/A	N/A	N/A	N/A	0	0	N/A	0	0				0
Events	N/A	N/A	N/A	N/A	2	0	N/A	1	0				3
Press Conferences	N/A	N/A	N/A	N/A	0	0	N/A	0	0				0
Training	N/A	N/A	N/A	N/A	0	1	N/A	2	3				6
Others	N/A	N/A	N/A	N/A	0	0	N/A	0	0				0
Total of Activities					3	6		3	3				15

Source: Democratic Governance Support Unit/UNMIT_30 September 2010

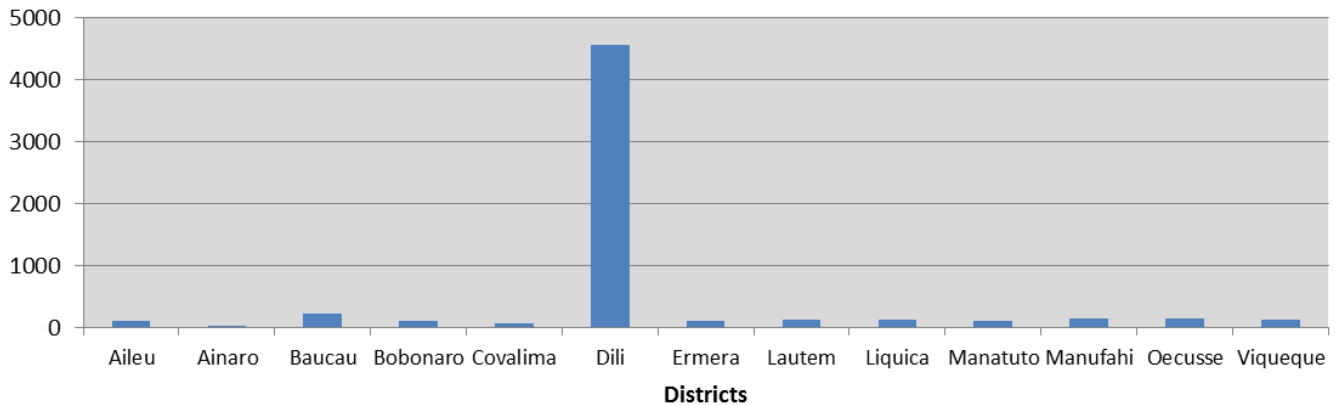


September 2010

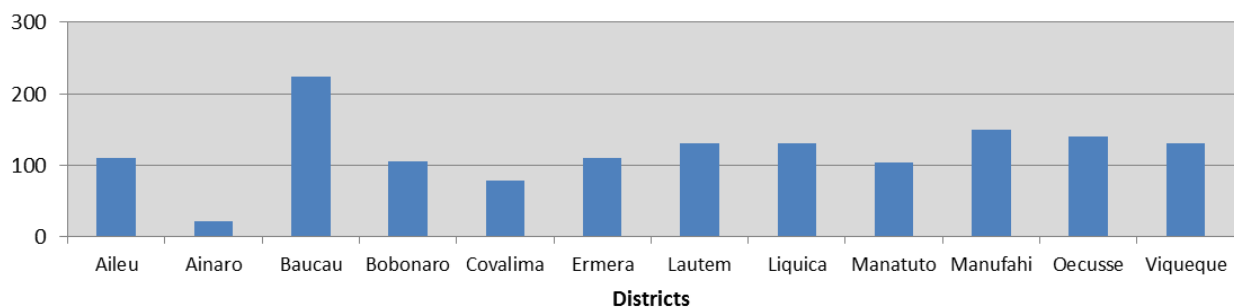
1. On 17 September, a local NGO Youth Group Timor-Leste completed four days training program to suco chiefs and suco council members from three sub districts Viqueque Villa, Ossu and Lacluta on gender responsive budgeting, development and administrative management.
2. On 20 September, a national NGO Judicial Support Monitoring Program organized one day training and socialization on the Law against domestic violence focusing the articles on women and children rights and penal proceeding code in Suco Uma Uain Leten. 35 participants including suco chiefs, youths, aldeia chiefs and community attended the training.
3. On 21 September, a national NGO Judicial Support Monitoring Program organized one day training and socialization on the Law against domestic violence to secondary school students and teacher in Viqueque town.

COMMUNITY RADIO

**Total Broadcasted Hours per District
September 2010**



**Total Broadcasted Hours per District (Except Dili)
September 2010**



The activity of Communities Radios in the districts are as follows³². However, the people in Aileu listen the radio broadcasted from neighboring district Ermera.

AILEU

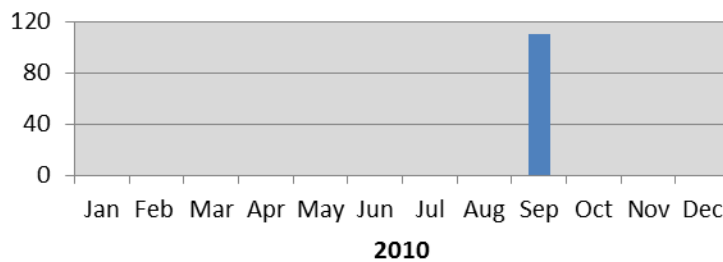
- **Radio Comunidade**
- **FM 92.3 MHZ**

The radio station is at Gleno in the neighbouring district Ermera. Radio station in Aileu has not been functioning since long. The district people within 15 km range from Gleno station listen the community radio Ermera. It operates 5 hours per night for 5 nights a week. Other sub-districts do not have any radio transmission.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	110				

Source: Radio Comunidade _ 30 September 2010

³² The methodology applied in this section is based on arithmetical logic which month, unless an extraordinary factor is mentioned.

Total Broadcasted Hours in Aileu

Programs broadcasted include:

- National and local news broadcast,
- UNMIT news once a week
- Community cultural program
- Civic education
- Entertainment
- Portuguese program: Voz Losofonas
- UNICEF program for children

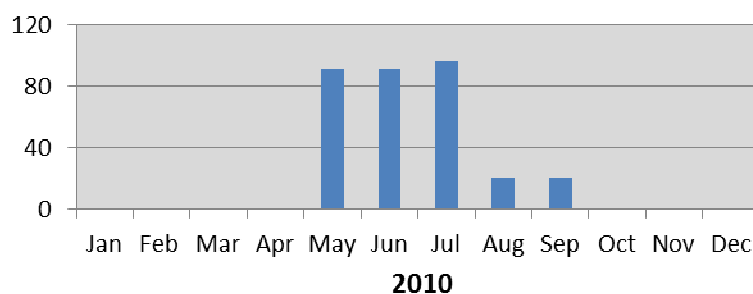
AINARO

- **Community Radio: Lian Tata Mailau**
- **FM 98.1 MHZ**

It operates 3.5 hours per day for 6 days a week. Regular broadcasting is often interrupted by irregular supply of electricity. The radio station depends on city power supply.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	91	91	96	21	21				
													299

Source: Radio Comunidade _ 30 September 2010

Total of Broadcasted Hours in Ainaro

Programmes broadcasted include:

- Local news broadcast,
- Weekly news coverage
- Talk show: Debates among local leaders
- UNMIT-Timor Leste Media Development Centre: every Tuesday evening and as per availability of CD
- Human rights and justice ombudsman (every Wednesday)
- Labeh: issues on corruption allegations, judicial system and capacity building
- Poetry reciting

BAUCAU

- **Radio Comunidade Lian Matebean (RCLM)**
- **FM 99.9 MZ**

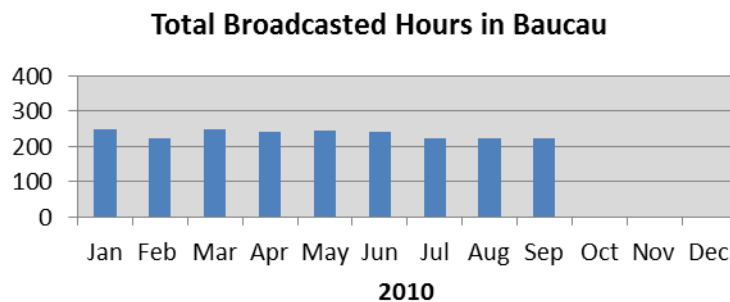
It operates 5 hours/night (from 17:00 hours to 22:00 hours) and 7 days per week. The RCLM has 9 journalists and they all are volunteers. There are no permanent staffs in the radio station.

- **Radio Comunidade Bucoli**
- **FM 102,5 MZ**

It operates 3.5 hours/night (18 hours to 21:30 hours) and 6 days per week. The Bucoli Radio has 5 journalists and they all are volunteers. There are no permanent staffs in the radio station.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	249	224	249	241	246	241	224	224	224				
													2122

Source: Radio Comunidade Lian Matebean Baucau – RCLM and Radio Comunidade Bucoli_30 September 2010



Program broadcasted include:

- National and local news
- UNMIT news twice per week
- Civic education talk show
- Children's program
- Agriculture
- Community health
- Economy and local enterprises
- Entertainment and music, poems, telephone request messages, talk with telephone callers.

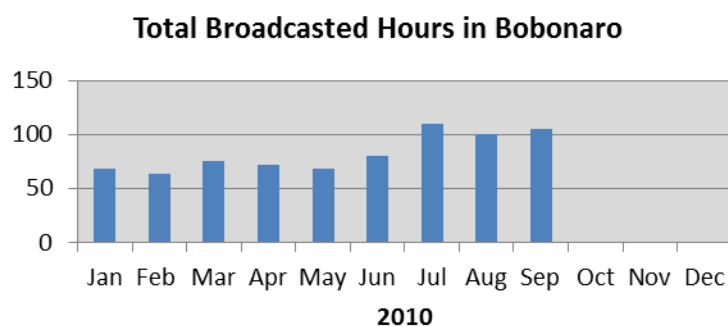
BOBONARO

- **Radio Comunidade Maliana**
- **91,70 MHZ, AM**

The radio operates 5 nights per week and about 4 hours per night. Due to irregular power supply, the broadcast has been disturbed frequently.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	68	64	76	72	68	80	110	100	105				
													743

Source: Radio Comunidade Maliana _ 30 September 2010



Programmes broadcasted include:

- National and local news
- Civic education
- Guest speakers,
- Religious program, community cultural programs and youth programs
- Entertainment (songs and request songs)
- UNMIT news (once a week)
- Portuguese program- Voz Losofonas
- UNICEF program for children

COVALIMA

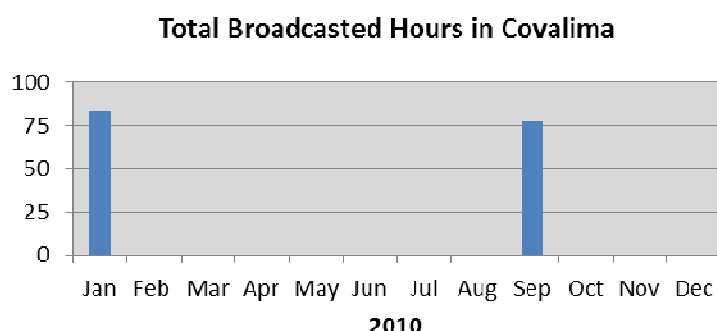
- **Cova Taroman**
- **4.5 FM**

The Community Radio in Suai is on air from 03 September 2010. The technicians from Community Centre from Dili repaired it and the radio has been broadcasting news, music and UNMIT's Nabilan program.

In the month of January, it used to operate 7 nights per week and 3 hours per night. The voice filter of the radio station was damage by lightning and the radio broadcast coverage has been reduced to less than 50 meters from the station for last 7 months.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	84	0	0	0	0	0	0	0 ³³	78				48

Source: Radio Cova Taroman _ 30 September 2010



Programmes broadcasted include:

- National and local news
- UNMIT-Futuru Nabilan
- Visão Cristo
 - a. Ouvido de Deus
 - b. Nova Mulher
 - c. Crianças para Cristo
- Entertainment

³³ Due to technical problems the community radio has not been functioning since late January 2010. The equipment was repaired in June, but the radio can be listened within less than 50 meters from the station. The voice filter was damage by lightning during heavy rain. The radio station has not yet repaired the damaged equipment.

DILI

- **Radio Academic -RA at National University**

- **FM 90.00 MHz**

It operates 10 ^{1/2} hours per day for 5 days per week. (8:00AM to 6:30PM)

Programmes broadcasted include:

- National/International News
- National Debates
- Radio Journal Lia Foun (new language)
- Academic Bulletin

- **Radio Direitu RD Foundation office, Farol, Dili**

- **FM 88.8 MHz**

It operates 17 hours per day for 6 days per week. (6:00AM to 11:00PM)

Programmes broadcasted include:

- General Program about Human Rights/Law/Justice/Gender
- Talk show (Human Rights/Law/Justice/Gender)
- Seminars – live broadcast (topics: Human Rights/Law/Justice/Gender)
- Interviews with Executives from the Government, Military, or Parliament
- Individual Profile (life of poor people)

- **Radio Lorico Lian -RLL**

- **FM 100.5 MHz**

It is operates 18 hours per day for 7 days per week. (5:30AM to 11:30PM)

Programmes broadcasted include:

- International News (Radio Netherlands)
- National News
- National Music (also talk about Timorese Culture)
- Sports
- International Journal News
- Celebrities
- Catholic Church Music

- **Radio Klibur FM**

- **FM 102 MHz**

It operates 11:30 hours per day for 6 days per week. (6:00AM to 9:30PM)

It operates 1 hour on Sunday (8:00PM to 9:00PM). According to the Director of the Radio Klibur, they are experiencing power cuts, on average, 4 hours per day that hampers the continuity of the radio broadcasting.

Programmes broadcasted include:

- National/International News
- Sports News
- Timorese Cultural Music
- Astrology

- **Radio Rakambia -RKM**

- **FM 99.5 MHz**

It operates 16 per day for 6 days per week. (6:00AM to 10:00PM)

It also operates 6 hours per night on Sunday. (6:00AM to 12:00PM)

Programmes broadcasted include:

- National/International News
- Youth Programme (debate about social, cultural, and economic life)
- Protection of Children's Rights
- Health (Global)
- UNMIT: Futuru Nabilan
- Radio Lafaek (protection to all Children)

- **Radio Timor Kmanek -RTK**

- **FM 98.5 MHz**

It operates in 16 hours per day for 7 days per week. (5:45AM to 10:00PM)

Main broadcasted programme is about Civic Education, includes:

- Husi Fuan ba Hahalok (from Heart to Behavior), talk about the Constitution of RDTL
- Bua Malus (raise women's problems)
- Dame Halai Hanesan Mota (Social Justice)
- Janela ba Knua sira (life of rural people)
- Tanis Lian Laek (Truth and Justice in Timor Leste)

- **Radio Voz**

- **FM 89.5 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

- Bible School
- From Women to Women (women share experiences)
- Light for the Road
- Weekly News
- Better Solutions for the Youth

- **Radio Liberdade**

- **FM 95.8 MHz**

It operates 10 hours for 6 days per week (8:00AM to 6:00PM)

Programmes broadcasted include:

- Local Leader Women
- News
- UNMIT: Futuru Nabilan
- Talk show: People share experience about community life in Timor-Leste;
- Gender issue: Interview representatives from the Government, Secretary of State for Promotion of Equality, Civil Society (Rede Feto, Alola Foundation; Fokupers LNKO)
- Box-pop: interview community people. For example, if person works in the Sector of Agriculture they ask about the work itself, the challenges of work and other work related questions.

- **Radio STL**

- **FM 97.0 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

- Top issue (discuss various issues)
- Economic Index (talk about prices of goods)
- Business corner
- Live on STL News

Vos Populic (people's opinions about the daily life)
 STL SERUH (programme for Youth)
 Request Time (music)
 Tecno Style (about how to use computers)

- **Radio Labeh**
- **FM 91.2 MHz**

It operates 18 hours for 7 days per week (6:00AM to 12:00AM)

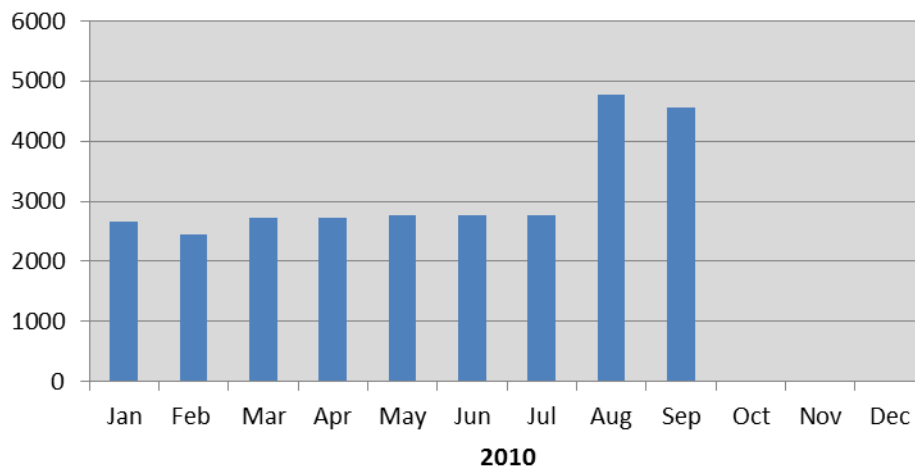
Programmes broadcasted include:

Lian Transparensia (Transparent Language) talks about corruption
 Talk to Labeh (identify and discuss social problems)
 Executive interview 1 on 1 (identify problems on transparency and governance)
 Poetry (gives the opportunity to anybody to write about social problems)
 Drama Radio (Theatre: to explain people the meaning of corruption)
 National News

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	2650	2440	2723	2733	2776	2760	2760	4777	4560				28179

Source: Radio Academic, Direitu RD, Lorico Lian-RLL, Klibur FM, Rakambia-RKM, Timor Kmanek-RTK, Voz, Liberdade, STL, Labeh_ September 2010

Total broadcasted hours in Dili



ERMERA

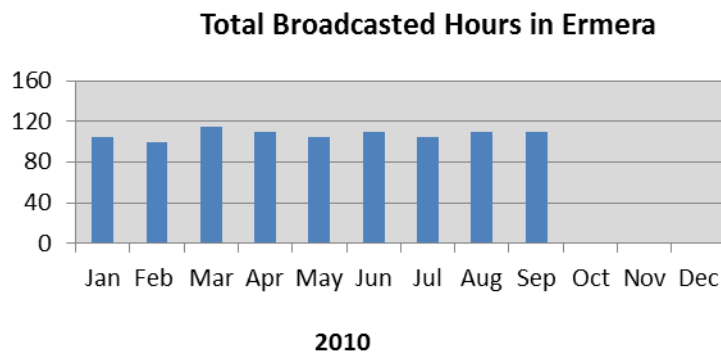
- **Radio Comunidade Ermera³⁴**
- **92.3 FM**

It operates 5 hours per nights and 5 nights per week

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	105	100	115	110	105	110	105	110	110				970

Source: Radio Comunidade Ermera_ 30 September 2010

³⁴ Since two solar panels were stolen in October 2009, the radio broadcast covers only 15kms from Gleno. Others sub districts (Astabe and Letefoho) are left without any radio transmission.



Programmes broadcasted include:

- National and local news
- UNMIT news once a Week
- Community Cultural Programmes
- Youth and Religious Programmes
- Civic Education
- Entertainment
- Portuguese Programme_Voz Losofonas
- UNICEF programmes for children on Fridays

The Radio Community in Ermera is serving the community as the community are benefitted from it. Some sub-districts like Atsabe and Letefoho are out of range as solar panels were stolen affecting the capacity of radio transmission. The Radio has programme in Portuguese Language (Voz Losofonas). The radio programs facilitate community dialogues, health program on prevention of disease, direct transmissions for ceremonies and important events, testing Children's voice, talents, expressions, etc. UNMIT Public Information Office (PIO) in Ermera receives CDs for UNMIT Radio programme every week on Mondays. The information is transmitted and broadcasted through community radio.

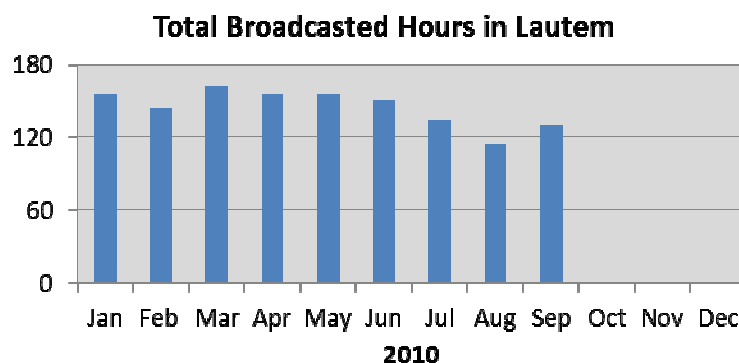
LAUTEM

- **Radio Comunidade de Lospalos**
- **FM 100.10**

It is also known as Radio Comunidade Vox Populy and operates 5 hours per day and 6 days per week.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	156	144	162	156	156	150	135	115	130				

Source: Radio Comunidade Vox Populy_30 September 2010



Programmes broadcasted include:

- Local, national and international news¹
- Interactive talk-shows and interviews
- Civic education (issues on health, domestic violence, etc.)
- Music and entertainment and religious programs

LIQUICA

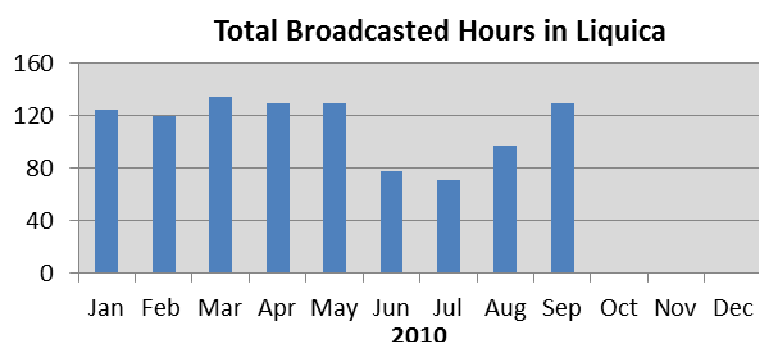
- **Radio Tokodede**
- **92.3 MHz**

It operates 5 hours per day for 6 days in a week.

The radio was not broadcasting regularly during the month of September 2010 due to frequent power cuts. The radio station does not have a generator and it depends on the public power supply. For 2 weeks there was no regular power supply and the radio broadcast was only for 2.5 hours (on average).

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	125	120	135	130	130	78	71	97	130				886

Source: 'Community Radio Tokodede' Liquica District – 30 September 2010



Program broadcasted include:

- Labarik nia lian is about problems of children
- UNMIT Programme: Radio Futura
- GSMP, program of NGO about law and justice
- Feto iha Lideranca Local: a programme to enhance women leadership
- Promocao Saude: programme on health, education and youth implemented jointly by the Government and Care International
- Water Aid's program to promote clean water and sanitation

As of the month of September the community radio has introduced 3 new programs:

- JSMP programme: about the Law on Human Rights and against the Violence;
- Programme LABEH: Transparent Language (against corruption); and
- Programme PDHJ: About the Central Government activities (e.g. development and nation building)

MANATUTO

- **Radio Comunidade Ili-wai Manatuto**
- **FM 96.1 MHz**

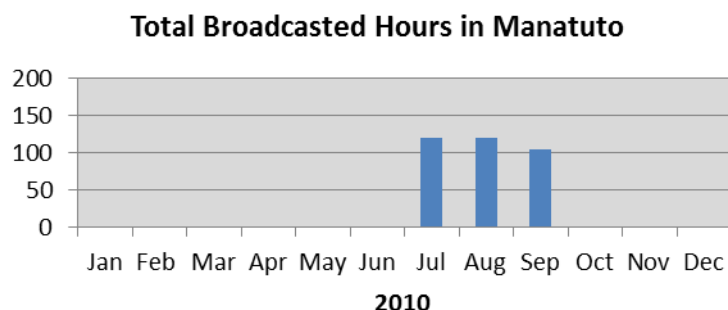
It operates Monday-Saturday every week.

The community radio is on-air at 06:00 AM to 10:00 PM on Monday, Thursday and Friday. On Tuesday, Wednesday and Saturday the radio operates from 06:00 PM to 12:00 midnight.

Radio Comunidade Ili-wai Manatuto

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	N/A	N/A	120	120	104				

Source: 'Radio Comunidade Ili-wai Manatuto District – 30 September 2010



Programmes broadcasted include:

- Local and national news
- Sensitization programs for kids, youths & women (Government and NGOs)
- UNMIT (Futuru Nabilan)
- Entertainment

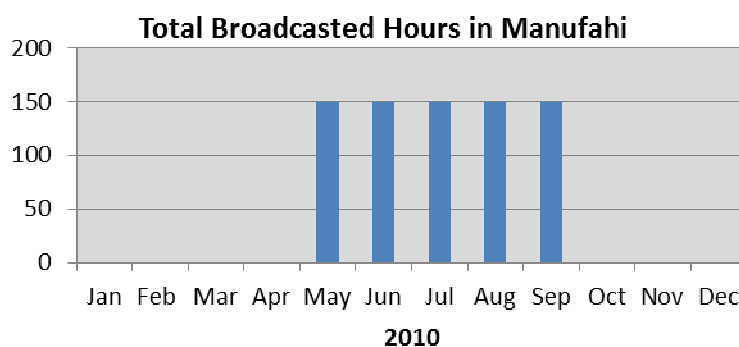
MANUFAHI

- **Radio Comunidade Manufahi**
- **FM 103.2 MHz**

It operates every night from 6:00 pm to 11:00 pm (5 hours per night)

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	150	150	150	150	150				

Source: Radio comunitário _30 September 2010



Transmission program include:

- Local and national news
- UNMIT- Futuro Nabilan
- Feto lideransa local
- Cristo Visao
- Entertainment
- Program on Judicial System Monitoring Program
- Sensitization Programs for kids, youths & women (UNDP, UNICEF, CARE, ALOLA, LABEH, EU, PLAN International, UNIFEM, JICA, IOM, MoE, MoH, MoSS)

OECUSSE

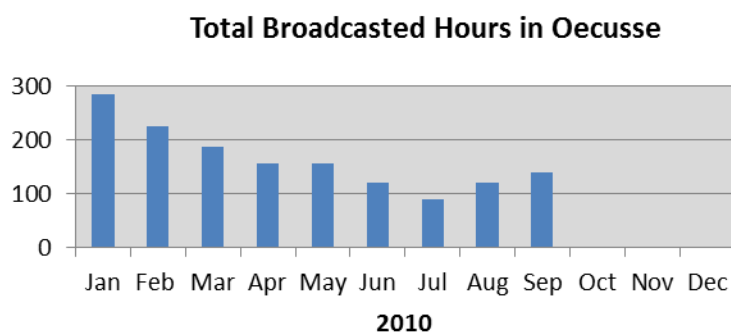
- **Radio Comunidade Enclave Oecusse**
- **FM 39.3 MHz**

Radio Comunidade Enclave Oecusse operates three hours per night every day. The broadcasting hours have been reduced from 6 hours in January to four hours in June 2010. It is because the power supply inverter connected to solar panel is not functioning well. At present the radio station is using the public power supply line to broadcast its program.

In the previous month, the radio operators attended radio broadcast training in Dili. The content and delivery of radio program have been improved. The community radio is working very closely with Media House and it is only one internet service provider in Oecusse.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	284	224	186	156	155	120	90	120	140				

Source: Radio Comunidade Enclave Oecusse _ 30 September 2010



Programmes broadcasted include:

- National and local news
- Announcement of vacant jobs
- UNMIT weekly news
- Civic education and census activities
- Entertainment and Music

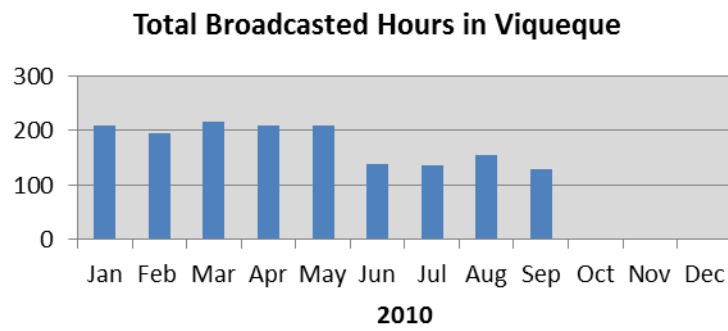
VIQUEQUE

- **Radio Comunidade Viqueque**
- **97.9 FM**

It is operates 6 days per week with 5 ½ hours per day. The radio broadcast was for 25 days in the month of September 2010.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	208	196	216	208	208	138	137	156	130				

Source: Radio Comunidade Viqueque _ 30 September 2010



Programmes broadcasted include:

- National and local news
- Civic education talk shows on health
- Environmental issues, education, PDHJ, agriculture, gender, youth, etc.
- Current affairs
- UNMIT news
- Cultural programmes
- Entertainment and music

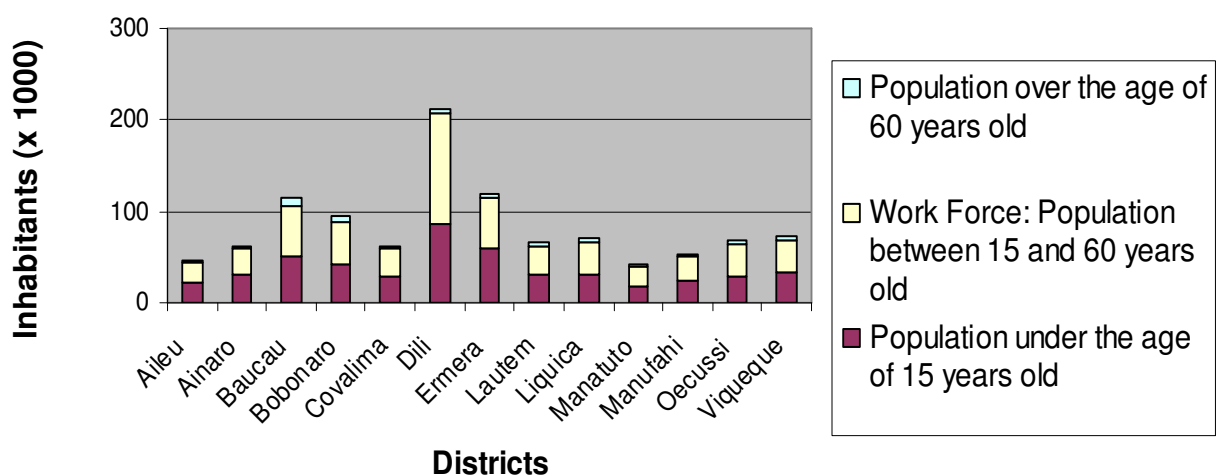
ANNEXES

Annex 01: District Demographic Profile

District	Total Population by District	Population under the age of 15 years old	Work Force: Population between 15 and 60 years old	Population over the age of 60 years old
Aileu	45,724	21,884	22,126	1,714
Ainaro	62,407	30,465	29,19	2,752
Baucau	113,748	51,137	54,454	8,157
Bobonaro	93,787	41,194	46,254	6,339
Covalima	62,764	28,617	30,905	3,242
Dili	212,469	86,612	119,94	5,917
Ermera	118,671	58,744	55,053	4,874
Lautem	65,349	31,936	29,399	4,014
Liquica	69,925	31,605	34,701	3,619
Manatuto	41,217	18,167	20,637	2,413
Manufahi	53,995	23,261	27,99	2,744
Oecusse	67,736	29,077	35,696	2,963
Viqueque	72,950	33,479	34,175	5,296
Total	1,080,742	486,176	540,822	53,744

Source: Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl

Timor-Leste Demographic Profile by District

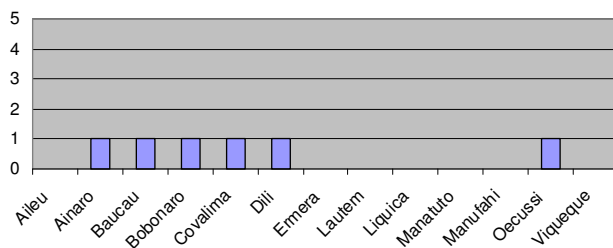


Annex 02: District Health Care Profile

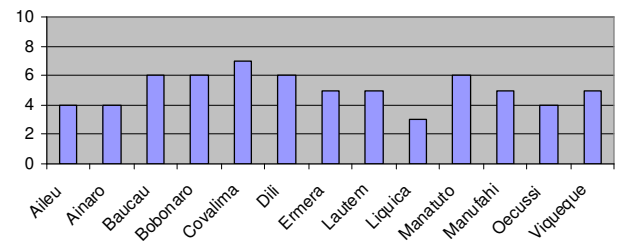
District	Number of Public Hospitals	Number of Community Health Centers	Number of Health Posts	Number of Private Clinics	Number of Physicians	Number of Health Workers ³⁵
Aileu	0	4	10	1	9	55
Ainaro	1	4	10	3	10	60
Baucau	1	6	23	2	40	229
Bobonaro	1	6	17	2	24	115
Covalima	1	7	10	2	32	114
Dili	1	6	8	11	138	430
Ermera	0	5	18	10	15	76
Lautem	0	5	19	3	15	74
Liquica	0	3	16	3	9	50
Manatuto	0	6	18	0	13	87
Manufahi	65	7	5	3	0	0
Oecusse	1	4	9	0	18	78
Viqueque	0	5	17	2	14	110
Total	6	66	189	41	347	1189

Source: Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl

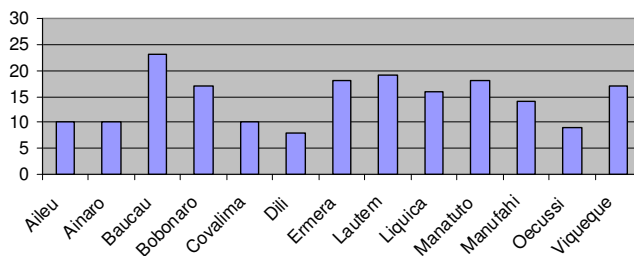
Public Hospitals by District



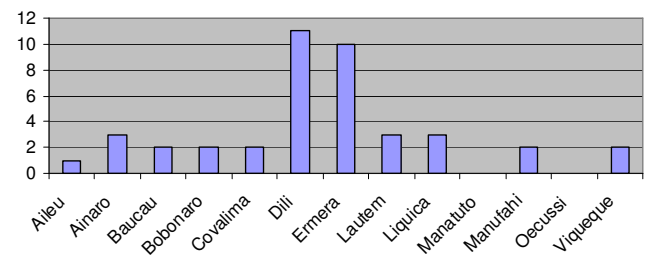
Community Health Centres by District



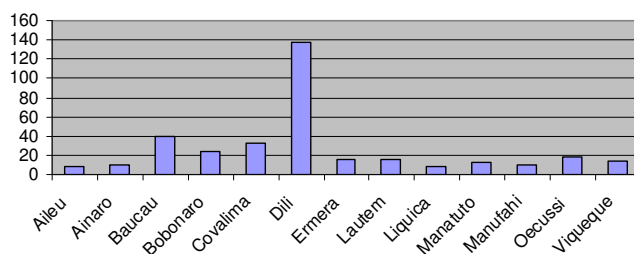
Health Posts by Districts



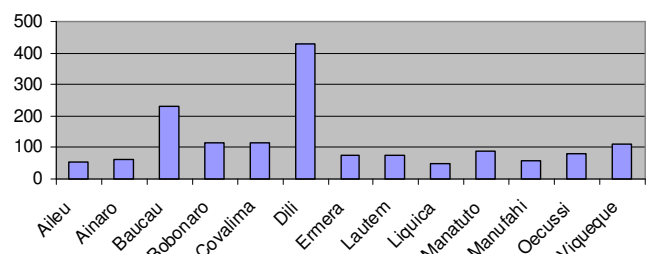
Private Clinics by District



Physicians by District



Health Workers by District



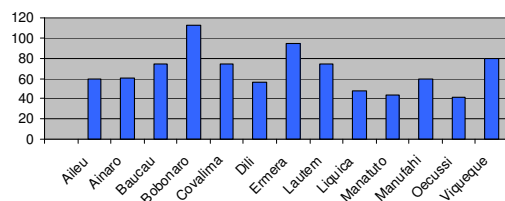
³⁵ Physicians, Nurses and Midwives.

Annex 03: District Education Profile

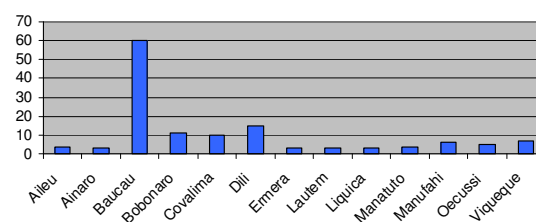
District	Number of Primary Schools	Number of private Primary Schools	Number of Pre-Secondary Schools	Number of Pre- Private Secondary Schools	Number of Secondary Schools	Number of Private Secondary Schools
Aileu	60	4	27	8	7	6
Ainaro	61	3	10	3	2	2
Baucau	74	60	22	7	8	1
Bobonaro	113	11	7	2	3	1
Covalima	74	10	12	1	3	1
Dili	56	15	8	14	8	11
Ermera	94	3	12	1	2	2
Lautem	74	3	5	4	3	0
Liquica	48	3	6	2	1	1
Manatuto	44	4	7	2	2	2
Manufahi	59	6	10	3	3	3
Oecusse	41	5	4	2	2	1
Viqueque	80	7	12	3	5	3
Total	878	134	142	52	49	34

Sources: Ministry of Education EMIS 2008/2009, UNICEF Education Programme and Democratic Governance monitoring unit

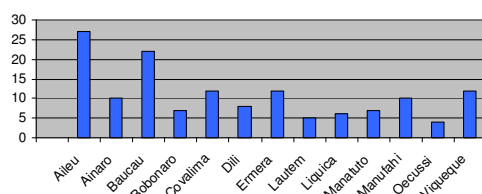
Number of Primary Schools per District



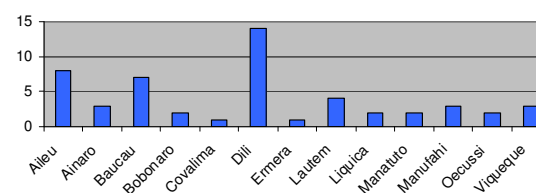
Number of private Primary Schools per District



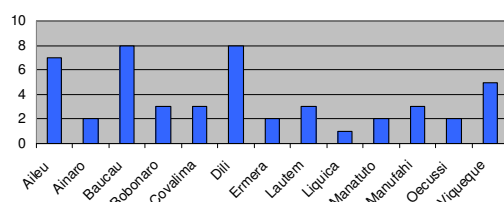
Number of Pre-Secondary Schools per District



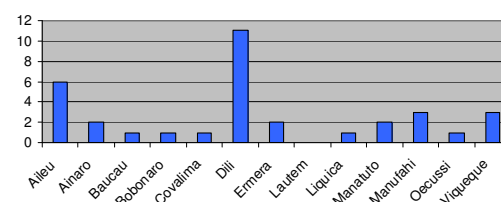
Number of Pre- Private Secondary Schools per District



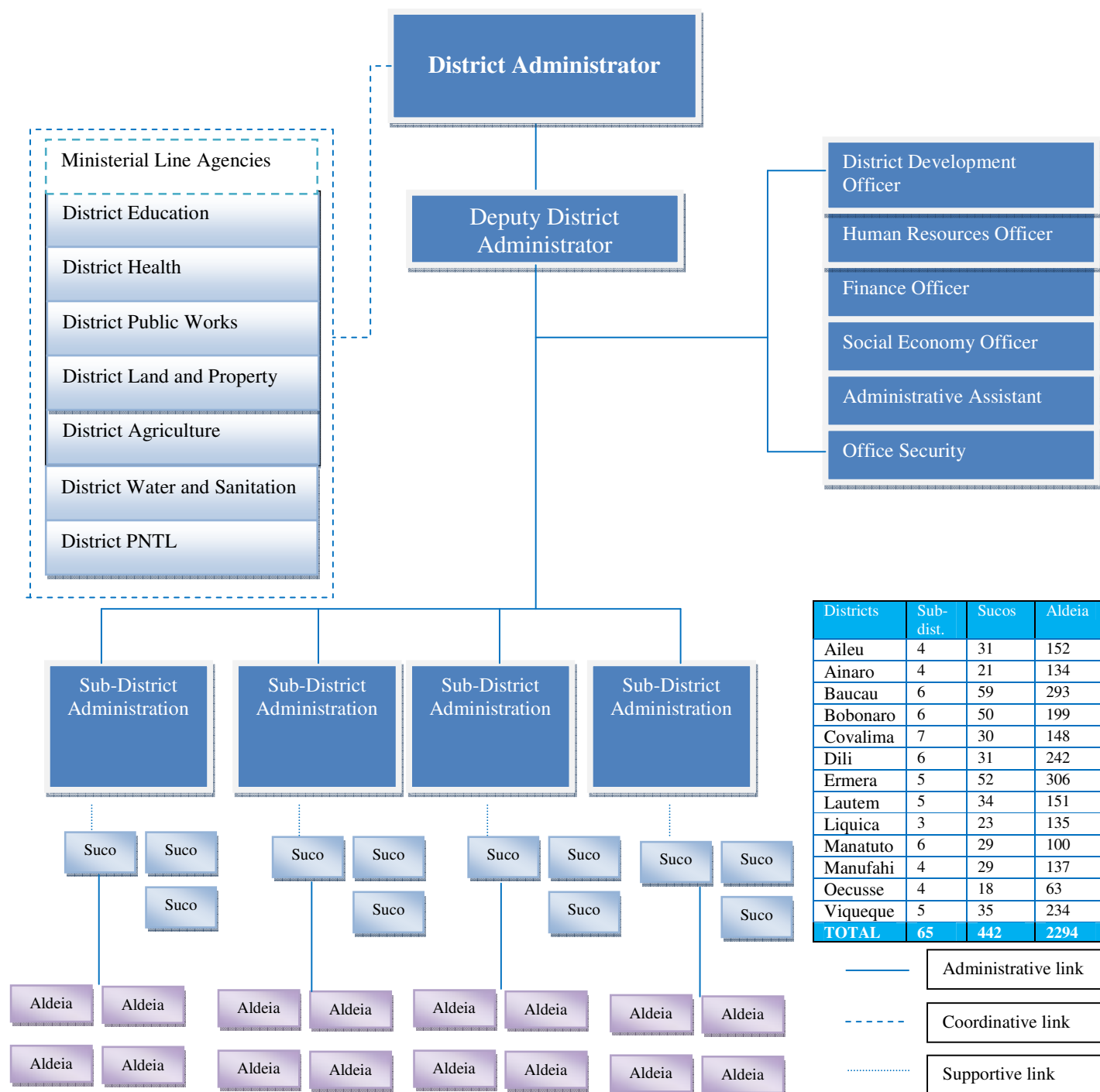
Number of Secondary Schools per District



Number of Private Secondary Schools



Annex 04: District Administration Structure



Note: 1- The ministerial line agencies and the number of sub-districts, sucros and aldeias are different from district to district. Please refer the adjacent table to find the exact number of sub-districts, sucros and aldeia associated with each district.

2- The Constitution of Timor-Leste has not categorized the sucros and aldeias as local government units. However, the Ministry of State Administration and Territorial Management has a separate directorate DNAAS to support suco administration.

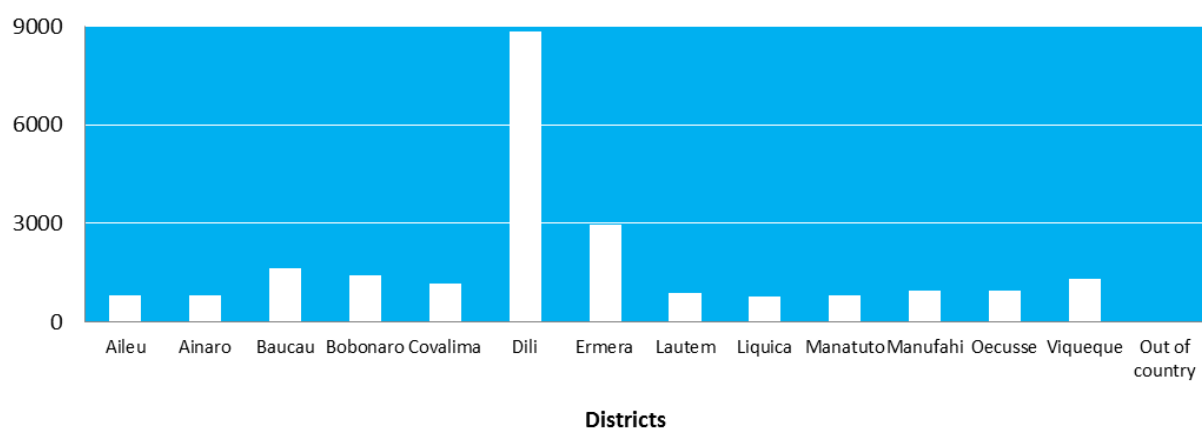
Annex 05: Distribution of Civil Servants by Districts

Districts	Office of President	Court of Appeal	National Parliament	Office of Prime Minister	Council of Ministers	SoS Youth and Sports	SoS Natural Resources	SoS Energy Policy	SoS Voc. Training and Employment	SoS Promotion of Equality	Ministry of Defence and Security	SoS Security	Ministry of Foreign Affairs	Ministry of Finance	Ministry of Justice	Ministry of Health	Ministry of Education	Ministry of State Administration	Ministry of Economy and Development	Ministry of Social Solidarity	Ministry of Infrastructure (MI)	MI-SoS Public Works	MI-SoS Transport and Communication	MI-SoS Electr-icity, Water	Ministry of Tourism	Ministry of Agriculture	Office of Prosecutor General	CNE	PDHJ (Ombudsman)	Anti Corruption Commission	Civil Service Commission	TOTAL Civil Servant	*Population per Civil Servant
Aileu	0	0	0	0	1	0	0	0	0	0	0	46	0	2	8	56	592	19	9	4	0	2	0	20	0	50	0	1		0	0	810	1 to 56
Ainaro	0	0	0	0	1	1	0	0	0	0	0	21	0	3	7	63	587	19	16	4	0	3		19	0	59	0	0	7	0	0	810	1 to 77
Baucau	0	5	0	1	3	9	0	0	13	0	0	65	22	16	36	251	902	92	8	3	0	3	9	39	0	124	4	0	9	0	0	1614	1 to 70
Bobonaro	0	0	0	0	0	0	0	0	2	0	0	62	0	19	6	111	980	26	20	21	0	28	1	23	0	121	0	0	3	0	0	1423	1 to 65
Covalima	0	5	1	0	1	0	1	0	0	0	0	33	0	9	6	99	851	33	13	9	0	2	1	23	0	82	6	0	2	0	0	1177	1 to 53
Dili	50	38	64	133	177	48	44	24	167	37	39	607	58	529	405	668	3069	216	199	288	15	241	400	364	75	673	54	51	56	2	43	8834	1 to 24
Ermera	0	7	0	0	2	1	0	0	2	0	0	59	0	9	75	246	2194	55	28	22	0	13	3	61	0	173	5	0	14	0	0	2969	1 to 39
Lautem	0	0	0	0	0	0	0	0	0	0	0	0	0	2		134	661	12	0	3	3	2	0	5	0	70	0	0	0	0	0	892	1 to 73
Liquica	0	0	0	0	1	0	1	0	0	0	0	11	0	1	4	25	661	4	8	3	0	2	0	7	0	43	0	0	5	0	0	776	1 to 90
Manatuto	0	0	0	0	0	0	1	0	0	0	0	31	0	3	8	74	516	34	11	6	0	4	0	22	0	99	0	0	3	0	0	812	1 to 50
Manufahi	0	0	0	0	2	0	0	0	0	0	0	44	0	2	8	80	673	25	9	3	0	20	1	25	0	70	0	0	6	0	0	968	1 to 55
Oecusse	0	2	0	0	1	1		0	2	0	0	54	0	8	16	75	589	28	14	23	0	13	4	25	0	81	6	0	5	0	0	947	1 to 71
Viqueque	0	0	0	1	1	1	1	0	0	0	0	27	0	1	5	101	1021	29	10	4	0	2	0	20	0	82	0	0	7	0	0	1313	1 to 55
Out of country				0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	
ToTAL	50	57	65	135	190	61	48	24	186	37	39	1060	97	604	584	1983	13296	592	345	393	18	335	419	653	75	1727	75	52	117	2	43	23362	1 to 46

Source: Personnel Management Information System, Support to Civil Service Reform, September 2010

*Note: The population figure has been taken as of 2008 from Department of National Statistics Timor-Leste, www.dne.mof.gov.tl

Number of Civil Servants in Districts
September 2010



Annex 06: District Level programs under Ministry of State Administration and Territorial Management

A: Local Development Program

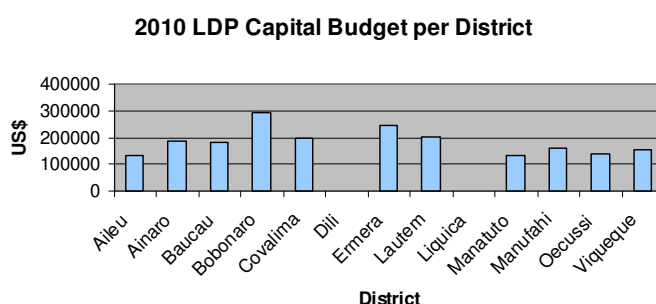
The Local Development Programme (LDP) is a pilot programme that is testing decentralization models in order to establish a local governance system that is effective, transparent and responsive to community needs, with the support of UNCDF, UNDP, Norwegian Embassy and Irish Aid.

The LDP pilot was gradually established in order to provide lessons based on practical experience that will help in the national debate about decentralization. In order to test different possibilities for decentralization, the Ministry of State Administration and Territorial Management (MSATM) begun piloting two models of local governance. The first pilot model began in Bobonaro in 2005 and has since expanded to Lautem, Aileu and Manatuto. A second pilot model started in 2008 in the districts of Baucau, Ainaro, Manufahi and Covalima. In 2010, five new districts were incorporated in the LDP as Dili, Ermera, Liquica, Oecusse and Viqueque, totalizing the 13 Districts throughout the territory.

The LDP is implemented through the Local Development Fund (LDF) that is allocated to the local Assemblies, which are composed of Suco Council representatives and district officers. These Assemblies will be able to use this fund to finance activities and small-scale infrastructure projects, such as clinics or health posts, school buildings, water and sanitation, irrigation, that have a direct impact on the communities. In 2009 the LDP implemented 127 projects in the eight pilot districts in various areas and provided a series of training at district level to members of the local Assemblies.

MSATM 2010 Budget Allocation for the Local Development Programme

District	Capital Budget (US\$)
Aileu	133,000.00
Ainaro	187,000.00
Baucau	181,346.40
Bobonaro	293,000.00
Covalima	196,000.00
Dili ³⁶	-
Ermera	247,972.80
Lautem	202,000.00
Liquica ¹³	-
Manatuto	135,000.00
Manufahi	158,002.00
Oecusse	138,278.40
Viqueque	157,077.60
Total	2,028,677.20



Sources: MSATM Local Governance Monthly Bulletin January 2010 Vol. III Ed. I and MSATM brochure "Raising Our Hands for Our Development".

³⁶ "Dili and Liquica will not receive funds from the State budget during 2010 but instead will use the regular budget to support activities for the establishment of the Sub district Development Commission and the District Assemblies." *MSATM Local Governance Monthly Bulletin January 2010 Vol III Ed. I*

B: Decentralized Development Package

The Decentralization Development Package (DDP) is based on the Decree-Law 2/2010, of 18 February 2010, which approves special procedures for civil construction works of up to USD250000 to local companies based in the sub-districts. Rectified state budget assigned USD 31.356 million to DDP by relocating the budget previously attached to line ministries under capital investments in districts. Ministry of State Administration and Territorial Management is the responsible ministry to implement 325 projects under DDP in all 13 districts. All the projects were planned and budgeted by the central government. District Administrations are given responsibility to administer and coordinate projects.

Projects under Decentralized Development Package 2010

Districts	Projects	Amount (US\$)
Aileu	16	1319762
Ainaro	22	1522463
Baucau	31	2921419
Bobonaro	34	3024214
Covalima	26	2003699
Dili	31	3407731
Ermera	25	2099898
Lautem	27	2335537
Liquica	23	2127668
Manatuto	22	2105069
Manufahi	23	2120706
Oecusse	23	1593060
Viqueque	22	2399575
Total	325	28980801

Source: Ministry of State Administration and Territorial Management, September 2010

In accordance with the Decree-Law No. 2/2010 it is necessary for the government to establish procedures for the implementation of a Decentralization Development Package as follows:

Procedures at the National Level: Line ministries will prepare a list of small and medium works to be carried out in each District. Each ministry will also prepare the respective estimate of costs, specifications and design of projects to be handed over to each district. Line Ministries or their decentralized services, together with the Task force Team shall ensure that JDTs execute construction works in accordance with the specification, design, schedule and cost of each project

Role of the Ministry of Finance: The National Treasury Directorate will transfer the Decentralized Development Package (DDP) Fund to a specific bank account in accordance with the allocation to each district determined by the Ministry of State Administration and Territorial Planning (MAEOT) and also in accordance with the budget approved by National Parliament. The Ministry of Finance can provide technical assistance to the District Treasury Administration (DTA) to manage the Decentralized Development Fund. The ministry shall receive financial reports from the district on the progress of the DDP.

Role of the Task Force Team: The TFT shall perform the following core functions:
Provide assistance to local authorities so they are well informed about Decree Law No. 2/2010.
Provide assistance to District Administrators to disseminate information in the districts and

organize meetings with the aim of registering companies that are based in the district. Provide assistance to the JDTs to determine the admissibility and classification of companies in accordance with the established provisions. Provide assistance to the establishment and functioning of all Joint District Teams. Provide assistance to line ministries to produce a list of small and medium works less than US\$ 250,000 to be put to tender during the 2010 financial year. This shall include estimated costs, technical specifications of projects, design and work schedule. Provide assistance to the JDTs to select companies in accordance with criteria and procedures established in Decree-Law No. 2/2010. In addition, also support JDTs with the procurement process. Ensure that the Treasury Directorate, Ministry of Finance, can transfer DDP funds to the specific bank account for each district

Role of the Ministry of State Administration and Territorial Planning: Prepare CPVs (Commitment & Payment Vouchers) for each district to allocate DDP Funds to the appropriate bank account in each district, through the Treasury Directorate, Ministry of Finance. Provide assistance to the JDT and TFT to execute the DDP. Facilitate and ensure that the JDT applies the rules of the LDP (Local Development Plan) in the execution of the DDP.

Award of civil construction works by the Joint District Team: Rules on the award of civil construction works to up to US \$250,000 are subject to Decree-Law No. 2/2010, 18 February. The JDT can decide to hand over some construction works of US \$ 50,000 or less to be managed by the village or community. These construction works are categorized as work that is technically uncomplicated, not requiring specialized workers or equipment. In such cases the JDT will use the LDP community contract guidelines to execute these construction works. After the award of works, the JDT will apply the LDP financial regulations.

C: Suco Development Plan

Suco Development Plan is the participatory proposals prepared by each Suco based on their needs, problems and opportunities. During the months of February to July 2010, all Suco Chiefs were trained on participatory development planning by the National Directorate of Local Development and Territorial Planning of the Ministry (MSATM). In this regard a training manual was prepared with the help of EU-GTZ RDPII and LGSP/UNCDF-UNDP. The trained Suco Chiefs facilitated planning in their Sucos with the participation of Suco communities. The field staff (international UNVs and Regional-NPOs) of Democratic Governance Support Unit assisted the Suco Council members to encourage women participation in the planning process in identifying community needs and prioritizing them. National Directorate of Local Development and Territorial Planning of Ministry of State Administration and Territorial Management (MSATM) started compiling Suco plans prepared by 442 Suco communities. On an average a Suco plan has 25 priority proposals (for one to five years without budget estimation) on the sectors of health, water and sanitation, education, agriculture, environment, infrastructure and social security. Once the Suco plans are compiled, the Ministry will review them based on similar proposals from more than one Suco and compile them as one plan.

Annex 07: Laws and Decree-Laws related to Local Governance

1. [Decree Law No. 6/2008](#) of 5 March: Organic Structure of the Ministry of State Administration and Territorial Planning.
Please note that this Decree Law has been modified by the [Decree-Law 36/2008](#) of 22 October 2008
2. National Parliament [Law No. 3/2009](#) of 8 July: Community Leaderships and their Election.
3. National Parliament [Law No. 11/2009](#) of 7 October: Territorial Administrative Division. This law establishes the Local Government units, i.e. the municipalities
4. [Decree Law No. 2/2010](#), of 18 February: Special procedures for the assignment of civil construction work up to US \$250,000 to local companies based in the sub-districts.

Note: all links are Laws/Decree Laws in Portuguese language.

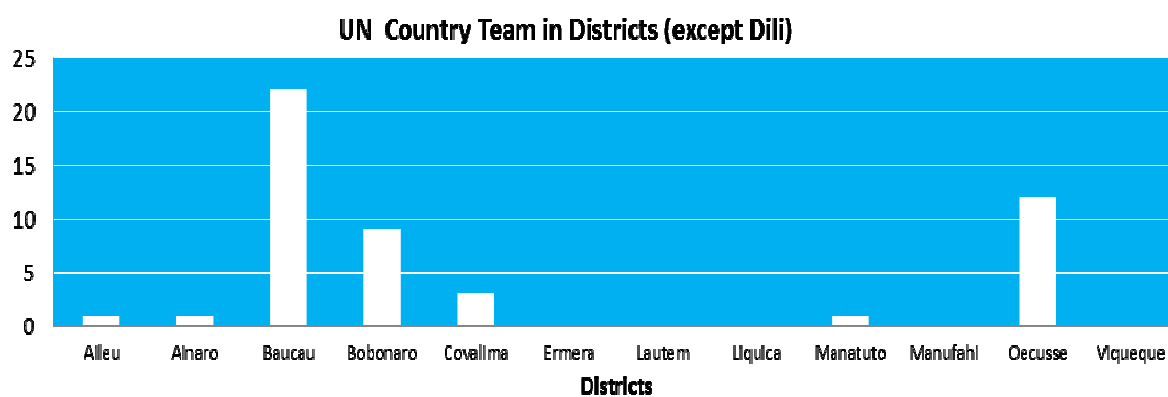
Annex 08: UN in Districts

UN Country Team in the Districts: Distribution of staff by districts

	District	Staff of UN Country Team*						UNCT Staff in Dili	TOTAL
		FAO	ILO	IOM	UNDP	UNFPA	WFP		
1	Aileu	0	0	0	0	1	0		1
2	Ainaro	0	0	0	1	0	0		1
3	Baucau	2	3	3	4	0	10		22
4	Bobonaro	0	1	1	0	0	7		9
5	Covalima	0	0	1	2	0	0		3
6	Dili	N/A	N/A	N/A	N/A	N/A	N/A	551	551
7	Ermera	0	0	0	0	0	0		0
8	Lautem	0	0	0	0	0	0		0
9	Liquica	0	0	0	0	0	0		0
10	Manatuto	0	1	0	0	0	0		1
11	Manufahi	0		0	0	0	0		0
12	Oecusse	0	1	2	2	0	7		12
13	Viqueque	0	0	0	0	0	0		0
	TOTAL	2	6	7	9	1	24	551	600

*Data from UNESCO, UNHCR, UNIDO, UNICEF and UNOPS are still to be received.

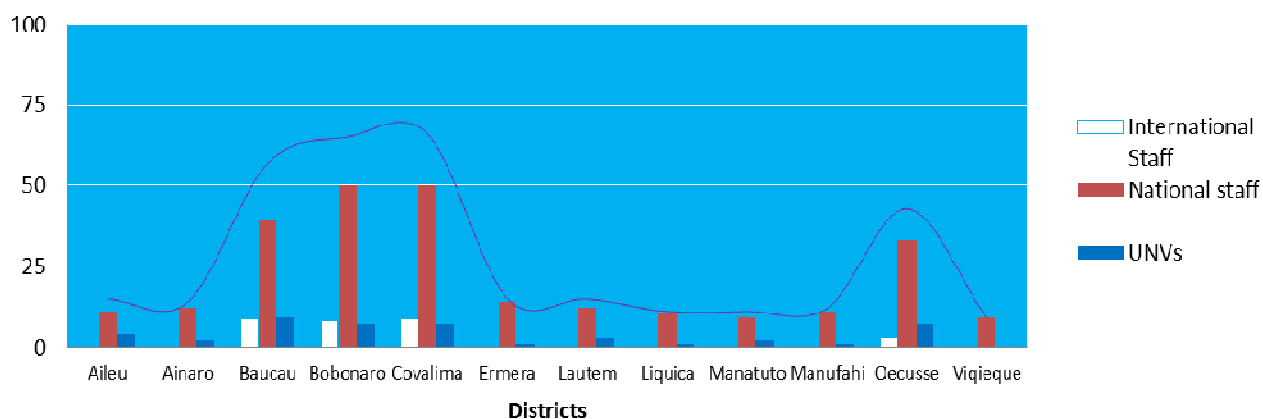
N/A: Data not available for Dili based staff from individual UN agency, funds and programmes, however total staff in Dili has been 551



UNMIT Staff* in the districts

	Districts	International Staff	National staff	UNVs	Total
1	Aileu	0	11	4	15
2	Ainaro	0	12	2	14
3	Baucau	9	39	9	57
4	Bobonaro	8	50	7	65
5	Covalima	9	50	7	66
6	Dili	313	630	126	1069
7	Ermera	0	14	1	15
8	Lautem	0	12	3	15
9	Liquica	0	10	1	11
10	Manatuto	0	9	2	11
11	Manufahi	0	11	1	12
12	Oecusse	3	33	7	43
13	Viqueque	0	9	0	9
	Total	342	890	170	1402

**MLG, UNPOL and FPU are not included

UNMIT staff in Districts (except Dili)

Annex 09: Programmes of UN Country Team in the Districts

Aileu

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education Environment and Energy
DESA	Rural Development
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Supported the Plan International and celebrated Children's Day: 01 June 2010 Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Ecolab Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Community water supply system construction/rehabilitation, Birth registration, Child Protection Network
UNIFEM	Increase women's political participation through advocacy, capacity building and M&E. Partner local NGO is HAFOTL.
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Ainaro

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure Development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNEST	Ainaro District Resource Centre – Institutional capacity building for the political parties
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health

	Family Planning Provision of Basic and comprehensive EMOC with the presence of UNFPA supported OB GYN Specialist at Maubisse Referral Hospital Gender Based Violence Programme Family Planning, Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme. Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maubisse, Logistic Special Operation: IT commodity Tracking Systems MTCI in Maubisse, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH

Baucau

Organization	Programmes/Projects/Activities
FAO	Food Security Project in Baucau (OSRO/TIM/801/SPA) the followings were the activities conducted in September 2010: - Completed home gardening program: ended to distribute vegetable seeds to households. This package support used to be distribution of varieties of seeds and saplings like mustard, water- convolvulus, long beans, eggplants, bitter melon and tomatoes. - training to farmers on how to make compost and organic pesticide - Completed and ended rice farming training - In cooperation with district Agriculture Office, a team of FAO monitored post-flooding damages in the area of agriculture.
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS
IOM	Infrastructure Development Human Trafficking Programme
UNDP	Conducted need assessment in court, prosecution, public defenders and police. Notification support with court, prosecution, public defenders and police. Planned upcoming event on socialization of Law related to justice to community leaders.
UNEST	Baucau District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Food Security and malnutrition awareness program to Suco Chiefs, civil servants, civil societies and media, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth Non formal education, Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network
WFP	School Meal program, Mother and Child Health care activities, Food security monitoring fortnightly
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly on preparation of bidding documents for LDP project tenderisation Support District Assembly on procurement & contracting process Support District Assembly for the implementation of LDP project Observing the finance report meeting

Bobonaro

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme
UNDP	Training for political parties
UNEST	Provided logistics support to STAE Bobonaro by transporting all the voters' materials to and from to all the sucos and communities where needed. Conducted computers trainings to the 16 political parties' members Bobonaro District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including EMOC Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Community Radio & Programme broadcasts, Child Protection Network
UNIFEM	Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support ; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL , Fokupers Asosiasaun Mane Kontra Violensia (AMKV)
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Cash and Voucher, Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maliana, Logistic Special Operation: IT commodity Tracking Systems MTCI in Maliana, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH, Biogas and Fuel Efficient Stove project for School Feeding
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Covalima

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNDP	Justice Programme
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including EMOC Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
UNIFEM	Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL , Fokupers Asosiasaun Mane Kontra Violensia (AMKV)
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme, Logistic Special Operation: Supply and Logistics Capacity building MTCL, Logistic Special Operation: IT commodity Tracking Systems MTCL, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Dili

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme Disaster Risk Reduction Enhanced Migration Management Enhanced Stability through Sustainable Reintegration of IDPs

DESA	Rural Development
UNESCO	Education, Culture, Media/Communication and Information, Science (Education and Policy)
UNEST	Support to STAE and CNE, STAE started the “Exhibition and Challenge” process. Between June 1 until June 12, voters had the chance to verify their information and make complain/s to change the data in case any mistake was found.
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Receiving and storage of census instruments Verification of census questionnaires and compilation of preliminary results Reproductive Health including RH/FP commodities Family Planning Safe Motherhood including Basic and Comprehensive EMOC Support Sharis Haburas Comunidade(SHC) for the project on HIV in Prison Gender Based Violence Programme, Facilitation of emergency medical, psycho-social, shelter and trauma counseling Legal support and accompaniment to Court for survivors of gender-based violence. Working together with Marie Stopes International Timor Leste, Alola Foundation, Clinic Café Timor, CARITAS Diocese Dili, Fundacao Timor Hari'I, Pradet Timor Lorosae, JSMP/Victim Support Services, Fokupers
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts
UNIFEM	Encouraging Women's Political Participation, GRB, VAW/DV law. Working with Rede Feto Secretariat and its members, Women's Wings Political Parties, Rede Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK, Rede Feto, FKSH, and FONGTIL
WFP	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, Mo
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on 2011 LDP planning process Support District Assembly (DA) on finalization of Action Annual Plan (AAP), Trimester Report Matrix (TRM)

Ermera

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	On 08 – 09 June 2010: consultation meeting among UNDP, UNICEF, UNFPA, WFP, FAO and ILO in Atsabe and Letefoho Sub – Districts in Ermera Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS
UNDP	On 05 September, COMPASIS conducted a community meeting in Suco Katrai Leten in Letefoho sub-district to form self-help groups (SHG) in rural areas. The meeting was attended by approximately 40 participants including Suco Chiefs, Suco Council members, extensions officers of sub-district Agriculture Department, Aldeia Chiefs and the local community.

UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Strengthening of Health Promotion activities through radio PSA's Safe Motherhood including Basic EMOC Support to Sharis Haburas Comunidade(SHC) for the implementation of HIV in prison Project in Gleno Prison Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation, Sanitation and hygiene promotion, Family latrine promotion & construction, Birth registration, Child Protection Network, Community water supply system construction/rehabilitation, Community Radio & Programme broadcasts
UNIFEM	On 03 September 2010, UNIFEM has supported the Women Parliamentary Group Timor Leste (GMPTL) to organize a District conference on maternity health, family planning and reproductive health.
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme, Food For Work Cash and Voucher Local Food Fortification (Timor Vita), Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Lautem

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Prevention of human trafficking and prevention from natural disaster program
UNESCO	Media (Community Radio)
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network Community Radio & Programme broadcasts
WFP	School feeding programme Maternal Child and Health Nutrition (MCHN) Logistic Special Operation: Supply and Logistics Capacity building MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH

	Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderisation Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Liquica

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including EMOC Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Child Protection Network Community water supply system construction/ rehabilitation
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Biogas Stove project for School Feeding Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on 2011 LDP planning process Support District Assembly (DA) on finalization of Action Annual Plan (AAP), Trimester Report Matrix (TRM).

Manatuto

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
DESA	Rural Development

UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), School WASH facilities construction, Birth registration, Child Protection Network, Community Radio & Programme broadcasts
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH Promoting Sustainable Food and Nutrition Security Fuel Efficient Stove project for School Feeding
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Manufahi

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities:

	Support District Assembly (DA) on preparation of bidding documents for LDP project tenderisation Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting
--	---

Oecusse

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme
UNCDF	Support LDP Programme
UNDP	Justice Programme Support to the Timorese Electoral Cycle
UNEST	Oecusse District Resource Centre – Institutional capacity building for the political parties: UNEST Political Parties training team went to Oecusse District for the Video Presentation to Political parties' members. This presentation occurred in 4 Sub-districts: Panted Macassar (17 June), Oesilo (18 June), Nitibe (21 June) and Passade (22 June). Support to STAE and CNE
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Food For Work Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH Promoting Sustainable Food and Nutrition Security
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderisation Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Viqueque

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Family planning evaluation, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament), Child Protection Network Community Radio & Programme broadcasts
WFP	School Feeding Programme Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Sources: Democratic Governance Support Unit/UNMIT _September 2010, UNDP Timor-Leste _September 2010, UNEST_September 2010, UNICEF Timor-Leste_September 2010, WFP Timor-Leste_September 2010

Annex 10: Main NGOs activities in the Districts

Aileu

Organization	Sectors	Programs
Rede Feto Secretariat & its members	Women's Political Participation	Advocacy, Capacity building and M&E

Ainaro

Organization	Sectors	Programs
Clinic Café Timor:	Family planning, maternal and child health	UNFPA provides fund to assist the training on family planning, maternal and child health, for the health staff
Belun	Non-Active	Non-active
CRDH	Human Rights, Education, Health and Agriculture	Training on Human Rights, Education, Health and Agriculture
CMADA	Agriculture and Human Rights	Training on Intensification, Intensification and diversification and Human Rights
Cruz Vermelha da Timor Leste	Community Health and Disaster Preparedness Safety Services	Water and Sanitation Disaster Preparedness and First Aid
Fuka		
FBH-Fundasaun Berdato Haburas	Justice	Justice
HIR (Hametin Ita Rai)	Agriculture, Education Human Rights	Training on food storage, improvement of local production, building marketing network Training on Civic Education and Non-formal education Training on Human Rights, received micro grant for human rights outreach program at community level
HMHP	N/A	N/A
Moris Rasik	Micro-credit	Supply Credit
Tol-Hae	Education, Agriculture Sanitation	Training on civic education, Agriculture and Sanitation
The Asia Foundation	Decentralization Local Governance Electoral Human Rights	Capacity Building

Baucau

Organization	Sectors	Programmes/Projects/Activities
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment as well as health programme.
Baucau Buka Hatene	Education and Economy	Capacity building and civic education
Cailalo	Education, Agriculture and Economy	Capacity building, civic education as well as agriculture and fisheries programme
Caritas Diocese Baucau	Education, Religion, Health	Education and Health
Catholic Relief Services	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
Community Development Centre	Business and agriculture	Financial support, capacity building, marketing and promotion of community based enterprises.
GTZ	Agriculture	Provides capacity building and agriculture equipment.
Legal Aid/ Educasaun Comunidade Matebian	Education, Justice	Local NGO provides legal aid/private lawyer, judicial education to community and peace building
OASIS	Education	Community based organization providing capacity building to children and youth in computer and languages training
Rede Feto Secretariat & Its members (UNFETIP)	Women's Political Participation	Advocacy, Capacity building and M&E
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
Community Transformation Institute (CTI)	Transitional Justice	Disseminate CAVR report
Fundasaun Edukasaun Comunidade Matebian (ECM)	HR promotion Legal assistance	Human Rights outreach with communities, Legal support to victims of sexual and gender based violence
Pastoral da Crianca, Baucau Diocese	Maternal and child health, nutrition, and children education, since antenatal and to six years of age.	The UNFPA supported fund on training for pregnant women and men involvement, monitoring and evaluation activities
REDE Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK	GRB, VAW/DV law	Provide TOT training and Capacity Development about GRB; Provide materials to realize GRB advocacy; Introduce GRB to Suco Councilor under IPWDPM as part of helping local authorities to do gender responsive planning and budgeting
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
The Asia Foundation	Decentralization and education	Decentralization programme, capacity building
World Vision	Education, Humanitarian and Agriculture	Works on peace building and capacity building among other programmes
Yayasan HAK	Justice and human rights	Work in human rights areas: monitoring, capacity building and civic education on human rights issues

Bobonaro

Organization	Sectors	Programmes
CCF	Education, Health & Economy	Formal education, Health, Rural economy development
Care International	Education, Health, Water & Sanitation, Emergency Aid	Provide access clean water & sanitation to camps of displaced people, design children magazine and provided funds for local NGO
CVTL (Cruz Vermelha Timor Leste)	Health, Water and Sanitation, Capacity Building and Emergency Aid	Implement rural water & sanitation, community mobilization & empowerment, disaster management, promotion of humanitarian values and organizational development
Fundasaun Moris Hamutuk (FMH)	Health and Agriculture	Sanitation & Agriculture
GTZ	Agriculture	Capacity building and agriculture equipment
HALARE	Agriculture	Agriculture
ARD/INR programme (Ita Nia Rai)	Mediation, Administration and to Strengthening Property Rights	Works to strengthening land policy, land data collection, dispute resolution, mediation and land administration
Lanamona	Economy	Women cooperative in micro credit
Moris Foun	Education & Human Rights	Formal & non formal education as well as human rights
Tuba Rai Metin (TRM)	Economy and Development	Micro Credit
Organizasaun Haburas Moris	Agriculture, Health, Capacity Building	Agriculture, water & sanitation and non-formal education
Rural Water Sanitation Service Programme	Rural Water Sanitation and Hygiene	Rural water & sanitation. Capacity building and funds for local NGO that work for rural water projects
Worldvision	Better Future, Livelihoods Security, Health, Water and Sanitation	Peace building, child protection, youth development, household food security and infrastructure

Covalima

Organization	Sectors	Programmes
Centru Joventude Covalima	Capacity building and education	Capacity building, education, small business empowerment and health programme
Centru Comunidade Covalima	Education and Economy	Capacity building, civic education and rural women development
Hametin Lia Tatoli	Agriculture and Economy	Capacity building, education and agriculture
NGO Hadomi Malu	Agriculture and construction	Capacity building for farmers, research soil's quality, rice and vegetables planting programme
Oxfam international	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
GTZ	Agriculture and	Provides capacity building and agriculture equipment,

	development	Suco development plan and justice programmes
Timor Aid	Capacity building	Training women groups support development programme
Care International	Health and Development	Health programme
Fundasaun Timor Harii	Health	Civic education and HIV
Fundasaun Comunidade Futuru	Infrastructure	Infrastructure

Dili

Organization	Sectors	Programs/Projects/Activities
Association of Men Against Violence (AKMV)	Education, Justice	Training on gender equality
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment and health programme
National Alliances for International Court	Justice	Advocacy for the establishment of International Court ad hoc (IC) for Timor-Leste
Ba futuru	Education and Justice	Peace building, child protection, civic education, water supply and human rights
Belun	Education, Justice	Conflict resolution, capacity building and training
BIBI BULAK	Education, Health, and Justice	Prevention of malaria, HIV/AIDS, sanitation, gender programme
CAUCUS' women in Politics	Education, advocacy and capacity building	Women political participation, parliament watch, training
Centru Uniao National Dezemovmentu Timor-leste	Education, Infrastructure and advocacy	Engineering training and research
CEPAD and Interpeace	Justice and Economy	Conducting research and analyzing for justice system and administration justice of corruption and nepotism
Clinic Bairopite (BPC)	Education and health	Promotion and health education, immunization, family planning and maternity.
CNJTL Association	Justice	Work for youth movement for National Unity, participation in development process, social justice and respect for human right
Feto iha kbit servisu (FKSH)	Economic, gender, capacity building.	Management finance training, gender training, leadership and advocacy training
Fo Diak	Education	Non formal education
FOKUPERS	Justice	Work for women right
Font of Timorese at Nationwide	Education, agriculture, advocacy, media	English course, farmer training, water supply, human rights
Forum Tau Matan	Justice and Role of Law.	Publishing human right magazine, monitoring the persons in prison, focused on youth
Fundasaun Creche 12 November	Education, Media, Human Right and Media.	Assisting scholarship for children and human rights training

Fundasaun ETADEP	Agriculture, Infrastructure and Justice.	Rural Community development, sustainable agriculture, water supply and sanitation
Fundasaun Siao (FS)	Education, Agriculture, Infrastructure, Health and Justice.	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
GFFTL	Justice and Education.	Advocacy for women in rural areas
Haburas Foundation	Environment	Protection environment and natural resources management
Hametin Timor Foun (HTF)	Education, health, agriculture and advocacy	Language and computer course, environment protection, HIV/AIDS prevention
Hamoris cooperasaun Timor Leste (HCTL)	Education, Agriculture, Infrastructure, Health, Justice	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
HASETIL	Agriculture	Conducting agriculture training for farmer and NGOs
Ita Ba Pas	Justice	Focusing monitoring o security sector, and reconciliation among the martial art conflict
Justice and Peace Commission	Justice	Work for human right and moral of humanity according to catholic doctrine.
Knua Buka Hatene (KBH)	Education, Justice.	Provide access to vocational training, and community education programme.
KSTL Labour Syndicate	Justice and Economy.	Protect and provide information on the right of labor.
LABEH	Justice and Economy.	Monitoring human right process, transparency and accountability in state institution.
LAIFET	Justice, Agriculture and Economy.	Work for labor right, assist development of small enterprise.
Lao Hamutuk	Human Rights	Monitoring bilateral and multilateral assistance by UN/UN agencies. The NGO play in advocacy role on sensitive issues (Timor Sea treaty, CAV, CAVR); provide settle kind of recommendation for the government.
LUTA HAMUTUK	Politic, Education, Economic.	Civic Education, accountability and transparency issues
PRADET Timor Leste	Health	Assisting in supporting the programme of mental illness or trauma(psychological recovery and development)
Press Club	Media	Advocate freedom of speech and the press itself
Prontu Atu Serbi	Education, Agriculture, Health and Justice.	Professional training for youth, promotion for prevention decease, training human right for community in gender
PSCT	Education and Justice	Research and analysis for peace building and reconciliation in community
Rede Feto	Education and Gender	Promoting and role of women of leadership
RENETIL	Role of Law, Justice	Monitoring the functioning of national Parliament (parliament watch)
RMDH	Justice, Role of Low.	Monitoring Human Right situation.
SJTL (Journalist Syndicate).	Justice, Media.	Work for right of Journalist, Provide policy and regulation for government of media Communication.
Timor-Leste International Development Studies	Economic, agriculture, health and social.	Research and development studies for economic development, technical agriculture, prevention of HIV/AIDS.
Timor Aid	Education, Health, Economic.	Providing relief services of health, civic education, capacity building, advancement of the women, micro credit.

Ermera

Organization	Sectors	Programmes
Hametin Demokrasia no Igualdade (HDI)-Gleno.	Education, Justice, Human Right.	Facilitate dialogue, training.
Institute Matadalan Integridade (IMI)-Gleno.	Justice and Agriculture	Dialogue and training.
Rede Feto-Ermera Villa	Education and Gender	Gender promotion in leadership.
Bachita Centro-Ermera Villa	Education and Gender	Gender promotion and women handicraft.
Science of Life System (SOLS)-Gleno branch	Education	English Coerces in various subjects and others community activity.
SHARE International – Japan –Gleno branch	Health	Health programme of community health and health promotion.
Youth and Education Programme (YEP) Norwegian.	Education	Training of Agriculture, food processing, tourism and Administration.
Orpanahate LAR SAMARITANU-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Orphanate FAMILY HOPE-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Uniaun Agricultura Ermera(UNAER)	Agricultura.	Capacity building in sustainability of Agriculture.
Centro Vocational Juvebntude-Gleno	Educartion, Agricultura.	Training of Agriculture, food processing, tourism, Administration and computer skill.
Centro Juventude Ermera-Ermera Vila	Education	Carpenter training, Computer Course, Languages Course and other Activities.

Lautem

Name of Civil Society Organization	Program/Project/Activity
Alola Fondation	Cooperative and health
Assisiasaun Pikuario	Animal health, Vaccination, Training on the prevention of Animal Disease
Beltatres	Agriculture, Water and sanitation and Vocational Training (sewing course, computer course)
Civic Global	Income Generation, Construction (School rehabilitation), Clean water, Women group supporting, chicken growing manner, School Children Entertainment Provision
Concern	Nutrition, Water and Sanitation, Agriculture and Irrigation
Esperanca Loro Sae (ELSA)	Health and Education (Pre-secondary School, Training, English Course, civic education on child rights and citizenship right)
Fraterna	Agriculture and Forestry, Income generation, Production of risk disaster, construction, capacity Building, Peace building
Fuftilo	Formal Education, Training on welding, Electricity and handicraft
Fundamor	LSBE, HIV/AIDS, Handicraft
HMF	Leadership, Gender, Finance management Training
HFTL	Literacy, Women Capacity Building, Environmental Socialization, Gender Equity, Advocacy, Cooperative, Monitoring and Evaluation on Suco election
Hope House	Orphanage and Education
ICATUTUNU	Sanitation, Education, Health, Agriculture, Clean Water
Kolping	Agriculture (Training on how to use local product as good food: Tempe &

	Tahu)
Luzeiro	Education (Civic education on human rights and gender equity and Illiterate.
Loroship	Handicraft, Youth Development through Agriculture, Group capacity
Masinu Fundasaun Timor Leste	Leadership Training, Farming Training, Health Promotion, Child Protection, Water and sanitation
MDM	Health and Training
Moris Rasik	Credit provision for the widowers and members of group 517
Natureza	Health Promotion, Environmental protection, Water and Sanitation, Advocacy
ONE	Sexual Violence Prevention, Human rights, Computer course, Agriculture cooperative, Income generation, Health promotion
Plan TL	Sanitation, Youth Vocational training, Canalization, Clean water assessment
Prospek	Livelihood Security and Irrigation
Rede Forum Interesse Komunitade	Advocacy, Control social, civic education
SCJP	PVS, Advocacy, Leadership, Civic Education
SOLS	English course, Since of Live, Comparative Study
Transformasaun	Kindergarten, English course, Computer course, fishery, Livestock and Health
Verupupuk	Agriculture and advocacy
TID	Justice and Peace, advocacy, Plant for industry

Liquica

Organization	Sectors	Programmes
Clinic Café Timor	Mother- Child Health, Family Planning	The UNFPA provide fund to assist the training on Family planning for the health staff
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E
Fundasaun Moris Foun (FMF)	HR promotion	Human Rights outreach with grassroots communities

Manatuto

Organization	Sectors	Programmes
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E

Manufahi

Organization	Sectors	Programs
Save Children	Health and Nutrition	Health and Nutrition and socialization for children protection
Mercys Cop	Agriculture	Food security
CONCERN	Health & Agriculture	NRM, nutrition prevention

Trocaire	Disaster	Capacity building and Health
Rural development-RDP3	Agriculture, Infrastructure	Rural Development
NGO LABEH	Good governance	Distribution of MTCI rice

Oecusse

Organization	Sectors	Programmes
AHCAE (Asosiasaun Haburas Capacidade Atoni Enclave)	Agriculture and Water and Sanitation	Agriculture and Water and Sanitation
BIFANO (Binibo Faif Nome)	Agriculture and Training	Agriculture and Training
Belun	Education	Training and Local NGOs Support
CARITAS	Agriculture	Community empowerment, agriculture, and Training
CECEO	Agriculture	Agriculture and Training
CFEO (Centru Feto Enclave Oecussi)	Training	Training, Women Empowerment, and Peace and Reconciliation
Centru Juventude	Culture	Youth Development and cultural Development
Fundasaun Esperansa Enclave Oecusse	Training	Training and Agriculture
FFSO (Fundasaun Fatu Sinai Oecussi)	Advocacy and Training	Legal Aid Support
FPWO (Forum Peduli Wanita Oecussi)	-Training for Youth (PAS Programme) -Hygiene Promotion -Advocacy	Women Empowerment, Training and Capacity Building
Oxfam Australia	<i>Not Provided</i>	<i>Not Provided</i>
OZGreen Timor-Leste	<i>Not Provided</i>	<i>Not Provided</i>
Timor Aid	Illiteracy project Tais Weaving Project	Training and Capacity Building
World Neighbors	Various	Health Programme, Water and Sanitation, Agriculture, Training, and Human Rights and Justice
TAIS	SISCA Implementer	Health Programme
Youth in Action	Education	Civic Education and Human Rights

Viqueque

Organization	Sectors	Programmes
Hametin Domin (HAMDO)	Non Formal Education, Agriculture, Health, Gender, Human Right	Training and capacity building, vegetable planting and keeping pet, provide counseling to people who have tortured, domestic violence, promote child right, etc.
Fundasaun Timor Oan	Education, Agriculture, Gender	Training, capacity building and civic education

Hamutuk (FTOHA)	and Child	
Fundasaun Haksolok Timor-Leste (FHTL)	Education and Agriculture	Training, and capacity building
Associaaun Juventude no Estudante	Agriculture, Education and Counseling	Youth empowerment, agriculture, capacity building and Training
Kaer Liman Servisu (KALISE)	Education, Health, Water Supply and Monitoring	Training, capacity building, civic education and water and sanitation
CIACS	Cooperative and Agriculture	Training, capacity building and economic development
INURITIL	Agriculture, Health and Cooperative	Capacity building, civic education and training
CFSV	Non Formal Education	Training, capacity building and Advocacy
LACASAI Foundation	Advocacy, Agriculture, Health and Economic	Civic education, training on environment, capacity building, etc.



Annex 11: CNE and STAE: Basic Data

Voter Registration 2010 Results

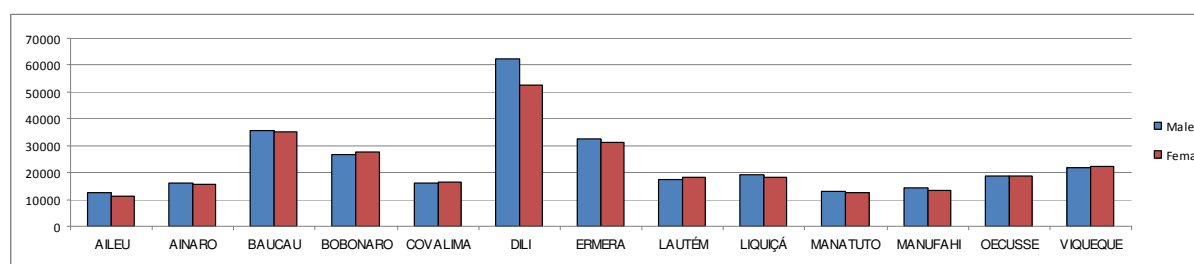
Together with the launching of the 2009 Community Elections Women Participation Booklet, on the 5th September STAE presented the official final results of the Voter Registration 2010 and Electoral Database (ADB) update. The results were signed on June 28th in STAE HQ in Dili, together with CNE, District administrators and PNTL. The process was conducted into six different phases, each one covering specific districts, after the conclusion of the process; the total number of voters' registered in the country is 599,465, which represents an increase of approximately 11,000 new voters' after the Suco Elections occurred in 2009. Over the total number of voters', 50.96% (305,472) are male and 49.04% (293,993) female, being the districts of Dili (54.20% - 45.80%), Aileu (52.41% - 47.59%) and Manufahi (51.59% - 48.41%) the districts with the largest male participation, and Lautém (51.49% - 48.51%), Viqueque (50.73% - 49.27%) and Bobonaro (50.70% - 49.30%), the districts with largest female participation.

Table: The results distributed by district and disaggregated data

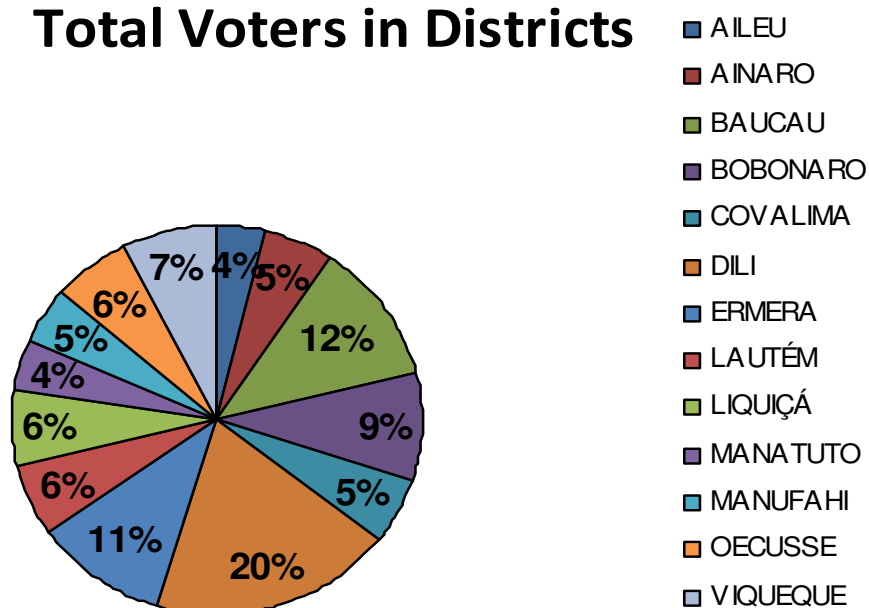
Total Voters in Districts

No.	District	Male	Male (%)	Female	Female (%)	Total
1	AILEU	12391	52.41	11253	47.59	23644
2	AINARO	16016	50.58	15651	49.42	31667
3	BAUCAU	35546	50.14	35352	49.86	70898
4	BOBONARO	26733	49.30	27493	50.70	54226
5	COVALIMA	16020	49.49	16351	50.51	32371
6	DILI	62456	54.20	52777	45.80	115233
7	ERMERA	32403	51.06	31060	48.94	63463
8	LAUTÉM	17227	48.51	18287	51.49	35514
9	LIQUIÇÁ	19009	50.98	18281	49.02	37290
10	MANATUTO	12814	50.49	12564	49.51	25378
11	MANUFAHI	14489	51.59	13594	48.41	28083
12	OECUSSE	18528	49.58	18842	50.42	37370
13	VIQUEQUE	21840	49.27	22488	50.73	44328
TOTAL		305472	50.96	293993	49.04	599465

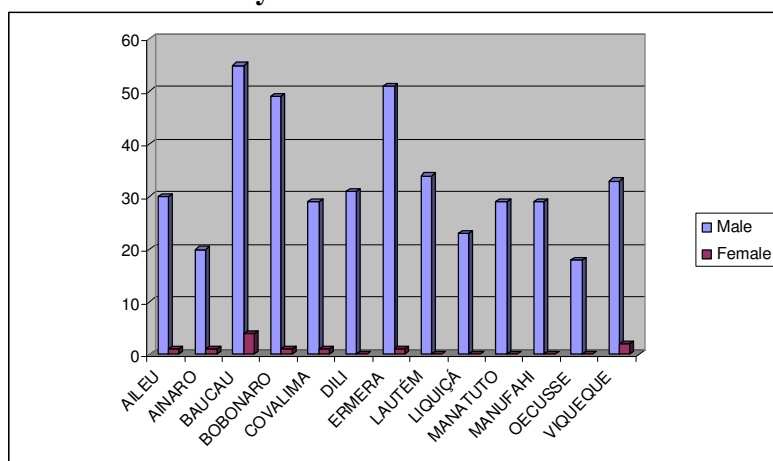
Source: UNEST, June 2010



Total Voters in Districts



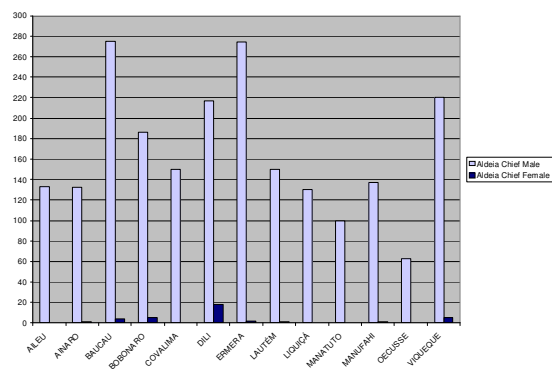
Results of New Suco Chiefs by Gender and Districts



Gender Breakdown of the Results for Aldeia Chiefs

DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Aldeia Chiefs	
				Male	Female
AILEU	31	91	1920	133	0
AINARO	21	75	1828	132	1
BAUCAU	59	122	2622	275	4
BOBONARO	50	124	2484	186	5
COVALIMA	30	98	2148	150	0
DILI	31	76	2134	217	18
ERMERA	52	153	3474	274	2
LAUTÉM	34	77	1624	150	1
LIQUIÇÁ	23	70	1858	130	0
MANATUTO	29	73	1384	100	0
MANUFAHI	29	84	1806	137	1
OECUSSE	18	83	1606	63	0
VIQUEQUE	35	81	1988	220	5
Total	442	1.207	26.876	2.167	37
				98,3%	1,7%

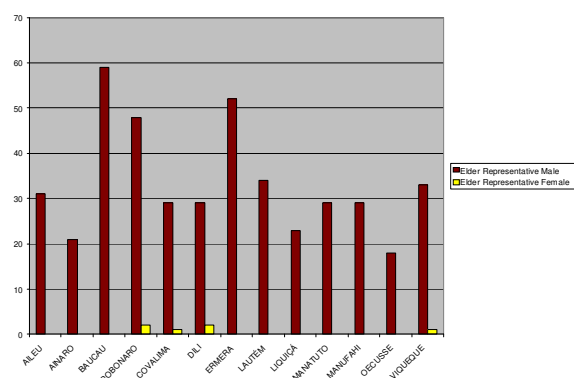
Results of the Aldeia Chiefs by Gender and Districts



Gender Breakdown of the Results for Elder Representatives

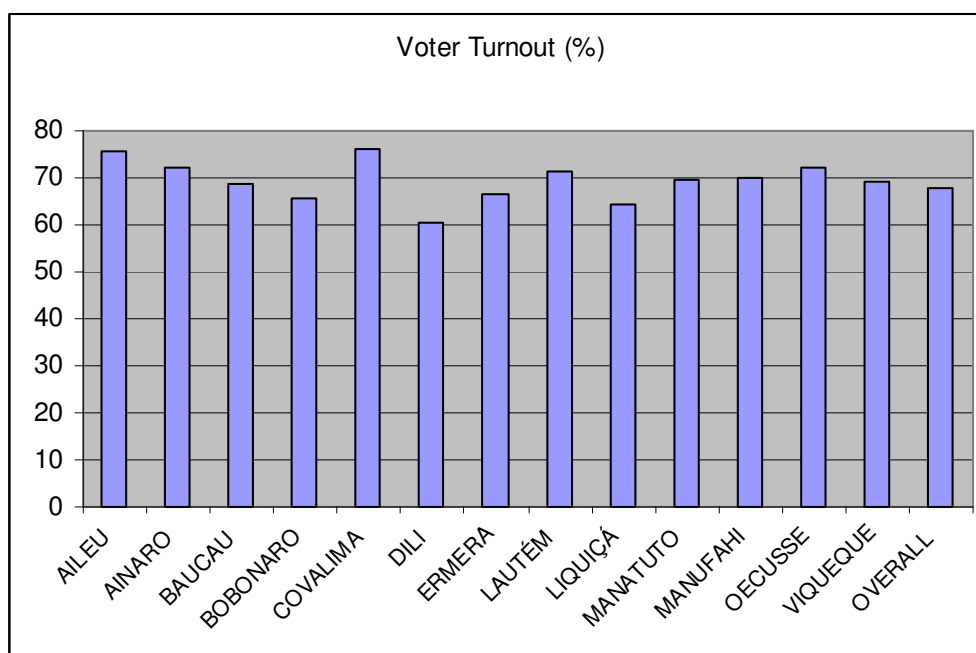
DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Elder Representatives	
				Male	Female
AILEU	31	91	1920	31	0
AINARO	21	75	1828	21	0
BAUCAU	59	122	2622	59	0
BOBONARO	50	124	2484	48	2
COVALIMA	30	98	2148	29	1
DILI	31	76	2134	29	2
ERMERA	52	153	3474	52	0
LAUTÉM	34	77	1624	34	0
LIQUIÇÁ	23	70	1858	23	0
MANATUTO	29	73	1384	29	0
MANUFAHI	29	84	1806	29	0
OECUSSE	18	83	1606	18	0
VIQUEQUE	35	81	1988	33	1
	442	1.207	26.876	436	6
				98,6%	1,4%

Results of the New Elder Representatives by Gender and Districts



Turn-out by District

DISTRICT	Voters registered	Turnout	%
AILEU	22.888	17.282	75,51
AINARO	31.260	22.552	72,14
BAUCAU	69.591	47.939	68,89
BOBONARO	53.046	34.797	65,60
COVALIMA	31.926	24.282	76,06
DILI	110.104	66.768	60,64
ERMERA	62.911	41.744	66,35
LAUTÉM	35.529	25.373	71,41
LIQUIÇÁ	37.216	23.972	64,41
MANATUTO	24.842	17.229	69,35
MANUFAHI	28.031	19.603	69,93
OECUSSE	37.015	26.666	72,04
VIQUEQUE	44.034	30.416	69,07
Total	588.393	398.623	67,75

Turnout by District

Source: United Nations Electoral Support Team, June 2010

Annex 12: List of Abbreviations

	Acronym	Description
A	AAD	Adjunto Administração do Distrito/ Deputy District Administration
	AHCAE	Asosiasaun Haburas Capacidade Atoni Enclave
B		
	BIFANO	Binibo Faif Nome
	BNU	Banco Nacional Ultramarino
	BPU	Border Patrol Unit
C		
	CCI	Chamber of Commerce and Industry (Camara de Comercio e Industria)
	CDO	Community Development Officer
	CDO	Community Development Officer (Responsavel pelo Desenvolvimento da Comunidade)
	CDSB	Sub District Development Committee (Comite de Desenvolvimento do Sub Distrito)
	CDSB/LDP	Sub District Development Committee/Local Development Program (Comissaun de Desenvolvementu ba Sub Distritu/ Programa Desenvolvementu Local)
	CE	Civic Education
	CFSV	Service Training Center (Centru Formasaun de Servisu)
	CIACS	Information Center of Agriculture and Suco Food Court (Centru Informasaun de Agricultura e Cantina do Suco)
	CJC	Covalima Youth Center (Centru Juventude Covalima)
	CJDDC	Commission of Covalima District Disaster Management (Comisaun Jestaun Desastres Distritu Covalima)
	CVTL	Timor-leste Red Cross (Cruz Vermelha Timor-Leste)
D		
	DA	District Administrator
	DDA	Deputy District Administrator
	DDO	District Development Officer
	DDP	Decentralized Development Package
	DN	National Director (Director Nacional)
	DNAAS	National Directorate of Support to Suco Administration (Direasaun Nasional Apoio Administrasaun Suco)
	DNAF	National Directorate of Finance and Administration (Diretoria Nasional Administrasaun no Finansas)
	DNAL	National Directorate for Local Administration (Diretoria Nasional no Administrasaun Local)
	DNDLOT	National Directorate of Local Development and Territorial Management (Diretoria Nasional no Desenvolvementu Local Administrasaun Territorial)
	DSADO	Department of Sanitation and Water of Oecuse (Direcção de Saneamento e Agua do Distrito de Oecussi)
	DTP	Director of Land and Property (Director Terras e Propriedade)
E		
	ECM	Educasaun Comunidade Matebian
	EDTL	Electricity of Timor-Leste
	EKD	District Joint Team under Decentralized Development Package
	ETDA	East Timor Development Agency
F		
	FAO	Food and Agriculture Organization
	FEO	Centru Feto Enclave Oecussi
	F-FDTL	FALINTIL- Força Defesa Timor-Leste
	FFSO	Fundasaun Fatu Sinai Oecussi
	FMH	Fundasaun Moris Hamutuk
	FONGTIL	Forum Organisaun Naun Governamental Timor-Leste
	FPWO	Forum Peduli Wanita Oecussi
	FTOHA	Fundasaun Timor Oan Hamutuk
	FHTL	Fundasaun Haksolok Timor-Leste
	FY	Fiscal Year
G		
	GMPTL	Grupo das Mulheres Parlamentares de Timor-Leste
	GTZ	German Technical Cooperation (Gesellschaft für Technische Zusammenarbeit)

H	HAMDO	Hametin Domin
	HASATIL	Promoting Agriculture Society of Timor Leste (Haburas Sosiedade Agricultura de Timor Leste)
	HIV/AIDS	Acquired Immuno Deficiency Syndrome (Human Immunodeficiency Virus)
I	ILO	International Labor Organization
	INAP	National Institute of Public Administration
	INURITIL	Popular Development Center (Centro de Desenvolvimento Popular)
	IOM	International Organization for Migration
J	JICA	Japan International Cooperation Agency
K	KALISE	Kaer Liman Servisu
	LDF	Local Development Fund
L	LDP	Local Development Programme
M	MDG	Millennium Development Goals
	MoU	Memorandum of Understanding
	MP	Members of Parliament
	MSATM	Ministry of Administration and Territorial Management (Ministério da Administração Estatal e Ordenamento do Território)
	MSS	Ministry of Social Solidarity
	MTCI	Ministry of Tourism, Trade and Industry (Ministério do Turismo, Comércio e Indústria)
N	NGO	Non-Governmental Organization
	NP	National Parliament
O	OGL	Local Government Officer (Oficial ba Governansa Local)
	OHM	Organizasaun Haburas Moris
P	PD	Democrat Party (Partido Democrático)
	PDHJ	Provedor of Human Rights and Justice Human Rights(Provedor Direitos Humanos e Justiça)
	PDS	Suco Development Plan (Plano Desenvolvimento Suco)
	PIMS	Personnel Management Information System
	PM	Prime Minister
	PNTL	National Police of Timor-Leste (Policia Nacional de Timor-Leste)
R	RDP	Regional Development Project
	RWSSP	Rural Water Sanitation Service Programme
S	SAS	Serviço Agua e Saneamento Water and Sanitation Service
	SDA	Sub District Administration
	SDP	Suco Development Plan
	SEPI	Secretary of State for the Promotion of Equity (Secretaria de Estado da Promoção da Igualdade)
	SERAO	Regional Secretary of State for Oecusse Administration (Secretaria de Estado Regional para a Administração de Oecusse)
	SoS	Secretary of State
	STAE	Technical Secretariat for the Administration of Elections (Secretariado Técnico de Administração Eleitoral)
	SAA	Suco Administrative Assistant
T	TAF	The Asia Foundation
U	UNCDF	United Nations Capital Development Fund
	UNDP	United Nations Development Programme
	UNEST	United Nations Electoral Support Team (UNDP/UNMIT)

	UNMIT	United Nations Integrated Mission in Timor-Leste
	UNPOL	United Nations Police
	UNTIL	National University of Timor Leste (Universidade Nasional de Timor- Leste)
V		
	VPM	Vice Prime Minister
W		
	WFP	World Food Programme
Y		
	Y-ACTS	Youth an Action to work sustainability
	YDP	Youth Development Funds