



# LOCAL GOVERNANCE REPORT DECEMBER 2010

*Local Governance Report is prepared by the  
Democratic Governance Support Unit-DGSU  
United Nations Integrated Mission in Timor-Leste- UNMIT  
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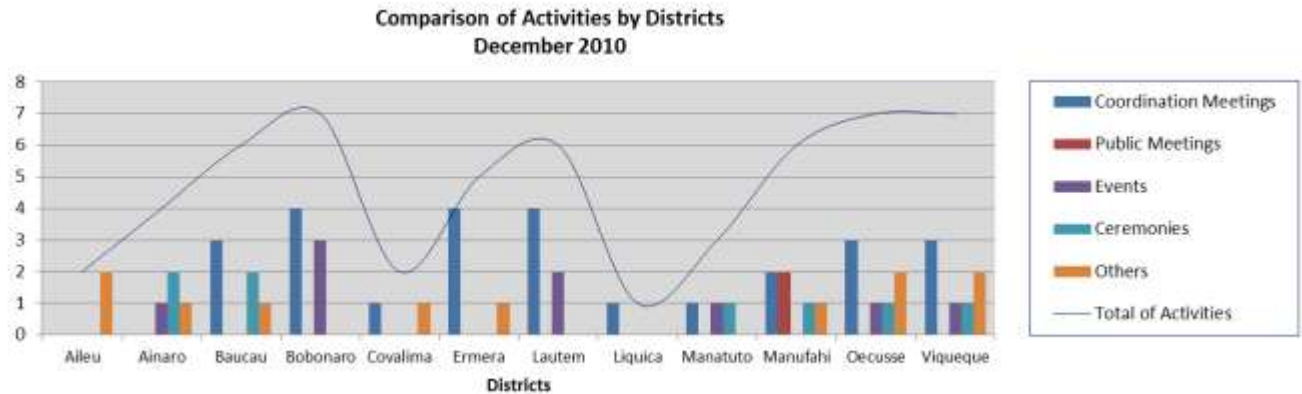
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# DISTRICT ADMINISTRATION

## Main Activities of the District Administration

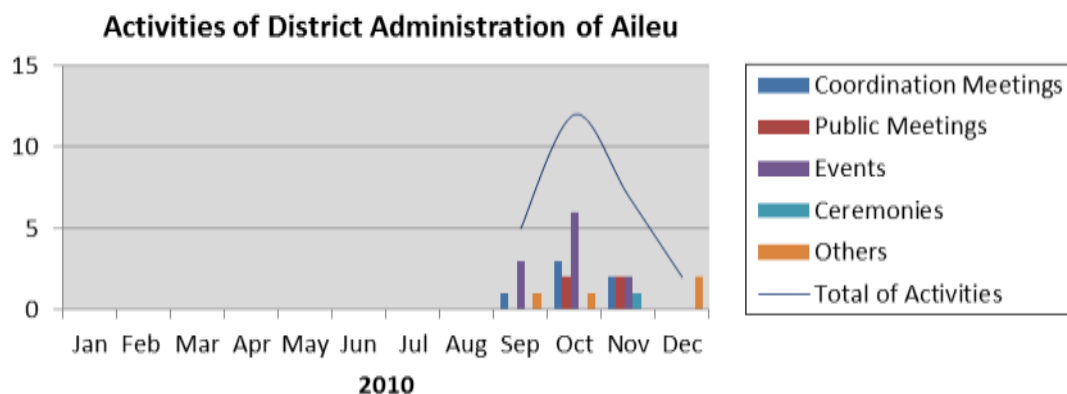


From January to December 2010, the activities of the District Administrators are as follows:

### AILEU

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings <sup>1</sup>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	3	2	0	6
Public Meetings <sup>2</sup>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	2	2	0	4
Events <sup>3</sup>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	6	2	0	11
Ceremonies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	1	0	1
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	0	2	4
<b>Total of Activities</b>									5	12	7	2	26

Source: District Administration\_30 December 2010



<sup>1</sup> Coordination Meetings: Involving interalia CSOs, district sectoral offices (see footnote 3 below)

<sup>2</sup> Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

<sup>3</sup> Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

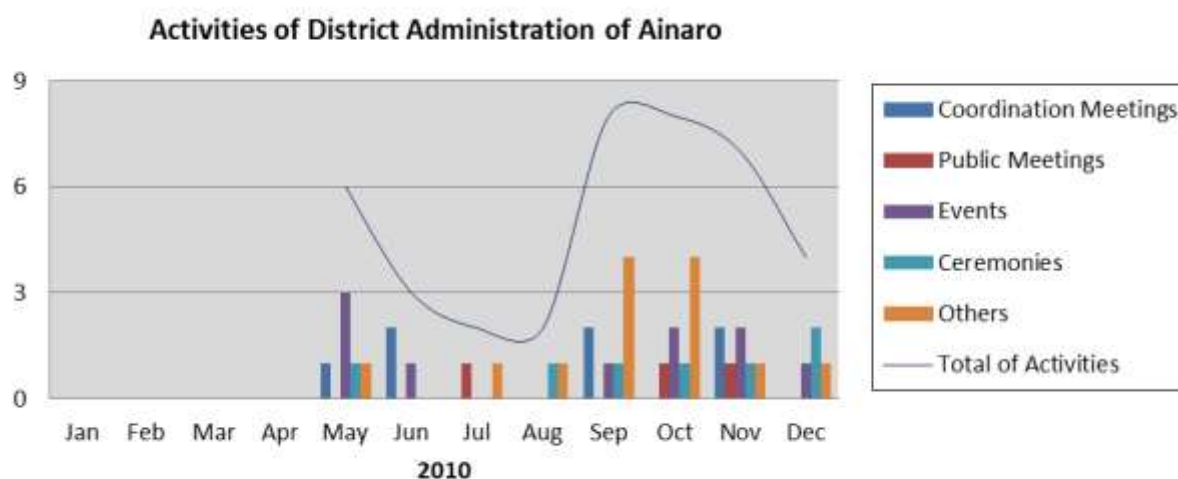
## December 2010

1. On 01 December, District Administration provided payment for renovation work of all 31 Suco Offices in Aileu district. Each Suco received US\$ 452 for office renovation.
2. On 09 December, District Administration staff visited the project sites and assessed the status of DDP and LDP projects in sub-districts.

## AINARO

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings <sup>4</sup>	N/A	N/A	N/A	N/A	1	2	0	0	2	0	2	0	7
Public Meetings <sup>5</sup>	N/A	N/A	N/A	N/A	0	0	1	0	0	1	1	0	3
Events <sup>6</sup>	N/A	N/A	N/A	N/A	3	1	0	0	1	2	2	1	10
Ceremonies	N/A	N/A	N/A	N/A	1	0	0	1	1	1	1	2	7
Others	N/A	N/A	N/A	N/A	1	0	1	1	4	4	1	1	13
<b>Total of Activities</b>					<b>6</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>4</b>	<b>40</b>

Source: District Administration\_30 December 2010



## December 2010

1. On 01 December, District Administration in cooperation with district Education and Health Offices celebrated the World HIV/AIDS day with ceremonial candle lighting and sports activities in the district. The district staff, community and students attended the ceremony in Ainaro.

<sup>4</sup> Coordination Meetings: Involving interalia CSOs, district sectoral offices (see footnote 3 below)

<sup>5</sup> Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

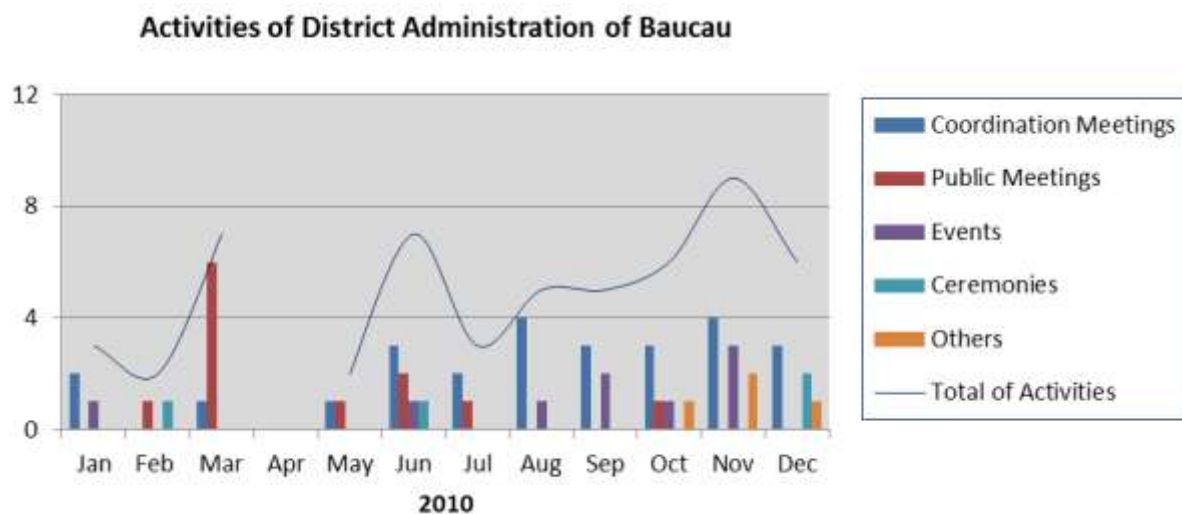
<sup>6</sup> Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

2. On 01 to 03 December, the District Administration organized the event of gratification payment to former Suco Chiefs and former Suco Council members in Ainaro, Hato-Builico, and Hato-Udo Sub-districts. A total of 288 former Suco Chiefs and Suco Council members received the gratification payment in the entire Ainaro District.
3. On 02 December, DDP technical team conducted project inspection and quality monitoring of DDP projects of water system, primary school, and community center in Hato-Udo Sub-district.
4. On 10 December, the ceremony of Human Rights Day was celebrated in Ainaro district by District Administration in cooperation with local NGOs and Save the Children. District staff, students, school faculties and local NGOs participated in the ceremony.

## BAUCAU

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	2	0	1	N/A	1	3	2	4	3	3	4	3	26
Public Meetings	0	1	6	N/A	1	2	1	0	0	1	0	0	12
Events	1	0	0	N/A	0	1	0	1	2	1	3	0	9
Ceremonies	0	1	0	N/A	0	1	0	0	0	0	0	2	4
Others	0	0	0	N/A	0	0	0	0	0	1	2	1	4
<b>Total of Activities</b>	<b>3</b>	<b>2</b>	<b>7</b>		<b>2</b>	<b>7</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>9</b>	<b>6</b>	<b>55</b>

Source: District Administration Office\_ 30 December 2010



### December 2010

1. On 02 December, District Administrator inspected two road constructions in Buibau and Samalari villages under DDP.

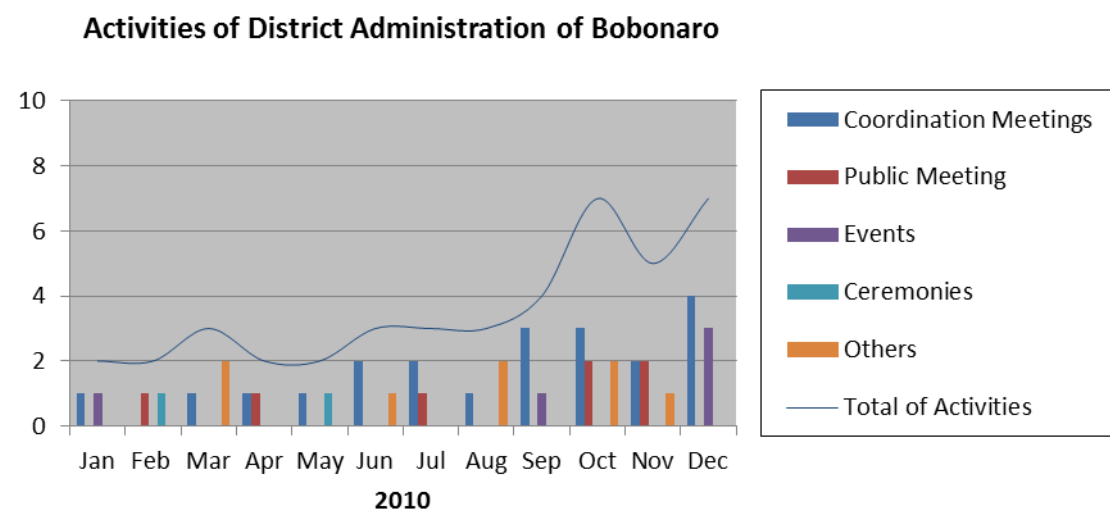


2. On 06 December, Baucau hosted a regional celebration of the International Disable People's Day.
3. On 09 December, District Administration held a coordination meeting with all Suco chiefs and Sub-District Administrators on Suco Office maintenance budget and expenditure procedures.
4. On 22 December, District Administration held a coordination meeting on security with sub-district Administrators, PNTL and F-FDTL.
5. On 22 December, District Administration held a coordination meeting with all district staff and instructed to provide administrative support to Sucos on evaluation, updating and designing of action plan for 2011.
6. On 30 December, District Administration with district sectoral offices in Baucau celebrated Christmas get-together.

## BOBONARO

Activities of the District Administration Bobonaro	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	0	1	1	1	2	2	1	3	3	2	4	21
Public Meeting	0	1	0	1	0	0	1	0	0	2	2	0	7
Events	1	0	0	0	0	0	0	0	1	0	0	3	5
Ceremonies	0	1	0	0	1	0	0	0	0	0	0	0	2
Others	0	0	2	0	0	1	0	2	0	2	1	0	8
<b>Total of Activities</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>43</b>

Source: District Administration Office\_ 30 December 2010



### December 2010

1. On 01 December, the team from National Directorate for Local Development and Territorial Management facilitated one day coordination meeting on the consolidation

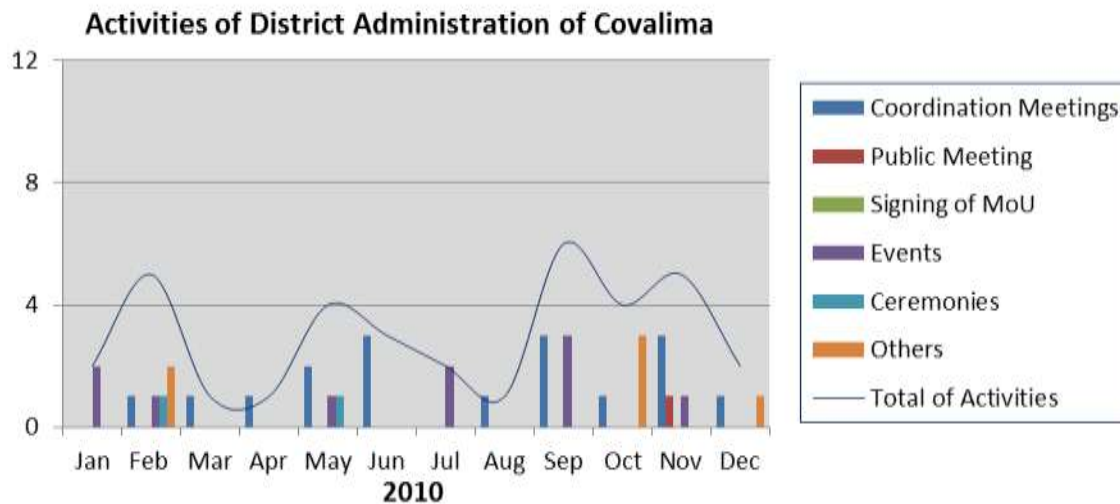
of the Suco Development Plan in the District Administration Office in Bobonaro.  
Objective of the meeting was to consolidate the Suco development plan in consensus with Suco Chiefs' reviews and amendments.

2. From 09 to 17 December, District Administration Office facilitated the event of gratification payment to former Suco Chiefs and members of former Suco Councils in Bobonaro district.
3. On 10 December, Bobonaro District Assembly under LDP held a coordination meeting in the District Administration Office. 14 voting members, district executive board members, representatives from district sectoral offices, technical team and planning and implementation committee attended the meeting. Objective of the meeting was to present and get approval of 2 infrastructure projects proposal that would be implemented from the remaining budget of LDP in 2010.
4. On 13 December, District Administration organized a coordination meeting with local contractors in District Administration Office. The objective of the meeting was to inform local contractors on their contributions to support community activity on sports (football game).
5. On 14 December, District Administrator together with District Agriculture office organized a coordination meeting on sustainable food security and prevention of malnutrition in District Administration Office. The Suco chiefs, NGOs, civil servants and district sectoral office of education, health, agriculture and water and sanitation attended the meeting.
6. On 23 December, all former Suco Chiefs and Suco Council members received the gratification payment amount in Bobonaro district. The total amount distributed to 490 beneficiaries from all 50 Sucos of the district was about US\$ 1.2 million.
7. On 23 December, all Suco Chiefs and Suco Council members received the monthly incentive (allowance) in Bobonaro district. The total amount given for the incentive to all 50 Sucos of the district was US\$ 192,852.

## COVALIMA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	1	1	1	2	3	0	1	3	1	3	1	17
Public Meeting	0	0	0	0	0	0	0	0	0	0	1	0	1
Signing of MoU	0	0	0	0	0	0	0	0	0	0	0	0	0
Events	2	1	0	0	1	0	2	0	3	0	1	0	10
Ceremonies	0	1	0	0	1	0	0	0	0	0	0	0	2
Others	0	2	0	0	0	0	0	0	0	3	0	1	6
<b>Total of Activities</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>36</b>

Source: District Administration Office\_ 30 December 2010



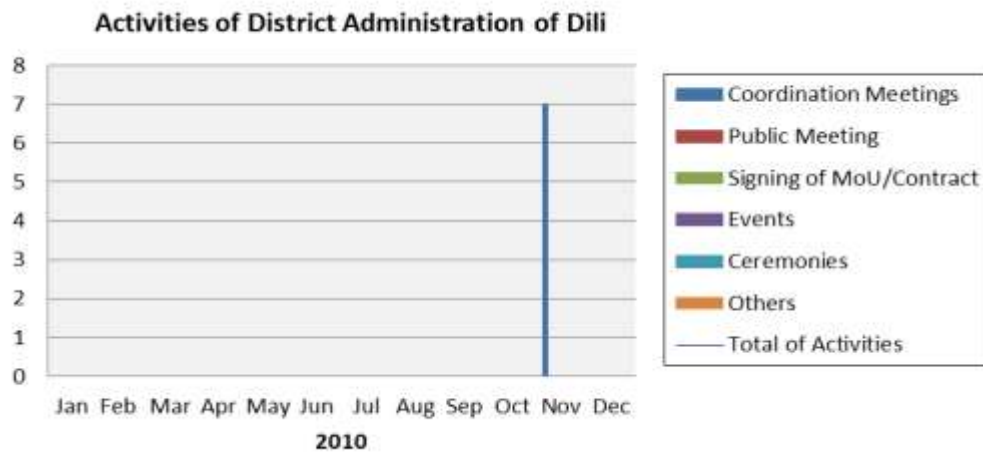
## December 2010

1. On 09 December, the District Administration organized a meeting with the Director of Human Rights and Citizenship Rights to organize public consultation on human rights in the district.
2. On 20 December, the District Administration signed a contract for additional project on Decentralization Development Package. The project is construction of hostel to accommodate the students in Fatumea

## DILI

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	N/A	7
Public Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	0
Signing of MoU/Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	0
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	0
Ceremonies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	0
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	0
<b>Total of Activities</b>											7		7

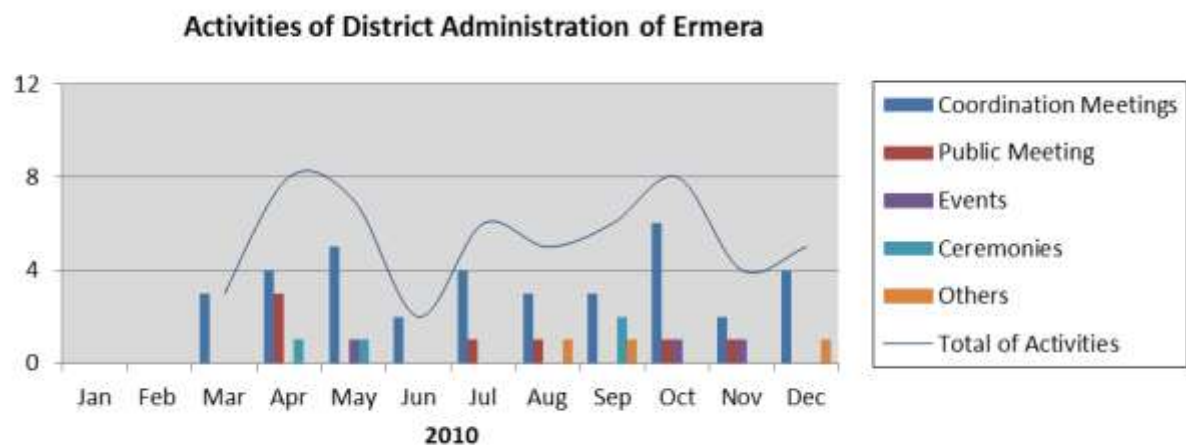
Source: District Administration Office\_ 30 December 2010



## ERMERA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	3	4	5	2	4	3	3	6	2	4	36
Public Meeting	N/A	N/A	0	3	0	0	1	1	0	1	1	0	7
Events	N/A	N/A	0	0	1	0	0	0	0	1	1	0	3
Ceremonies	N/A	N/A	0	1	1	0	0	0	2	0	0	0	4
Others	N/A	N/A	0	0	0	0	0	1	1	0	0	1	3
<b>Total of Activities</b>			3	8	7	2	6	5	6	8	4	5	54

Source: District Administration Office\_ 30 December 2010



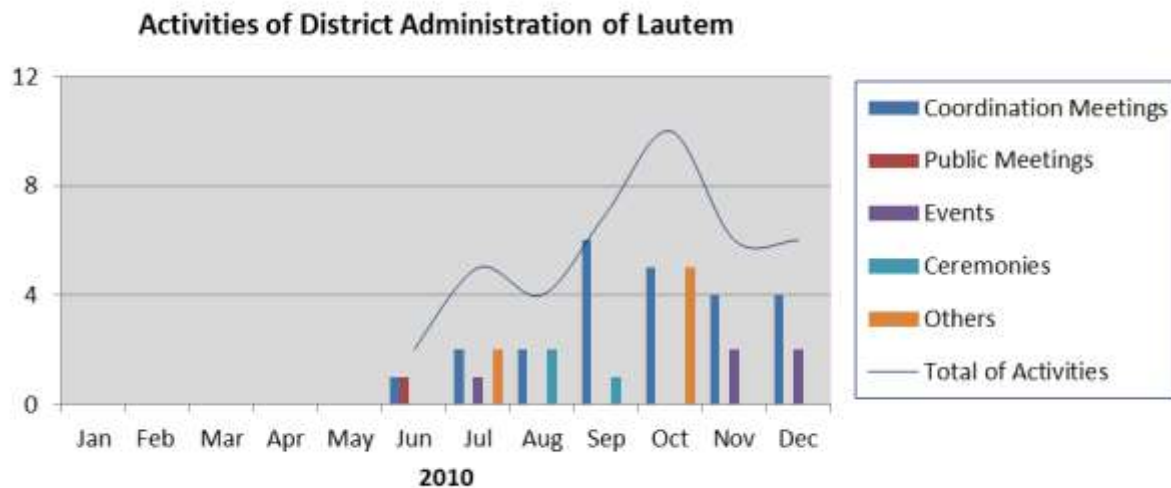
## December 2010

1. On 10 December, District Administrator as the chairman of the board of District Projects Coordination Unit under UN Agencies' COMPASIS-Project; organized a coordination meeting to launch community based projects in the district. The meeting was attended by more than 50 representatives from district level offices of line ministries; sub-district Administrators of project area (Letefoho and Atsabe), related Suco Chiefs, staff of UN Agencies, national international Agencies, district UNPOL, district PNTL officials, and youth representatives of Ermera district.
2. On 17 December, the deputy District Administrator attended a seminar on promotion of cultures of Timor-Leste organized by NGO Hametin Demokrasia no Igualdade (Strengthening Democracy and Equality). The seminar was attended by 80 participants including representatives of Secretary of State of Culture, district PNTL, Suco Chiefs, local NGOs and students.
3. On 17 December, the District Administrator attended a coordination meeting in Dili, together with the 13 District Administrators and Directors of ministries. The meeting discussed the annual reports of all ministries.
4. On 18 December, District Administrator attended a coordination meeting with district staff and contractors. In the meeting, the Association of enterprises Timor-Leste (ASSET) presented the annual report of 2010.
5. From 27–29 December 2010, the District Administrator attended the Suco Annual meeting 2010 in Dili. The meeting was focused on Suco Chiefs and their important roles in the local development activities particularly local projects.

## LAUTEM

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	N/A	N/A	1	2	2	6	5	4	4	24
Public Meetings	N/A	N/A	N/A	N/A	N/A	1	0	0	0	0	0	0	1
Events	N/A	N/A	N/A	N/A	N/A	0	1	0	0	0	2	2	5
Ceremonies	N/A	N/A	N/A	N/A	N/A	0	0	2	1	0	0	0	3
Others	N/A	N/A	N/A	N/A	N/A	0	2	0	0	5	0	0	7
<b>Total of Activities</b>						<b>2</b>	<b>5</b>	<b>4</b>	<b>7</b>	<b>10</b>	<b>6</b>	<b>6</b>	<b>40</b>

Source: District Administration Office\_30 December 2010



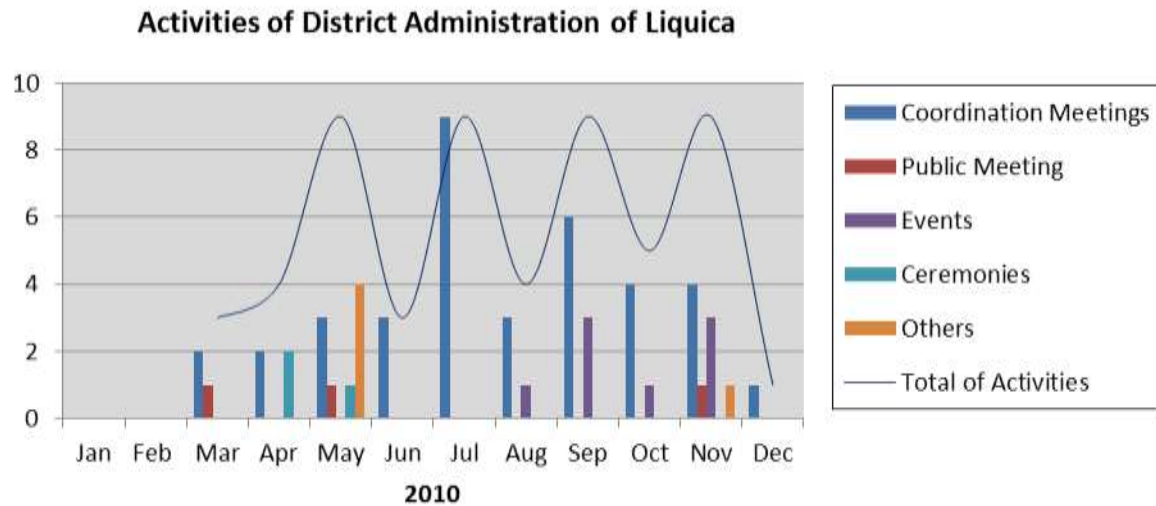
## December 2010

- On 06 December, the District Administration organized a coordination meeting to update the general situation in Lospalos during festival time of Christmas and new year. The meeting was attended by district staff and the staff of district sectoral offices.
- On 13 December, the District Administrator organized a coordination meeting with heads of sectoral offices, sub district administrators, community development officers and district join team. The meeting was focused on better working coordination to contribute for the national development.
- On 14 December, the District Administrator inaugurated volleyball field at Suco Bauro in Lospalos sub-district.
- On 15 December, the District Administrator inaugurated a primary school building in Iliomar sub-district.
- On 20 December, the deputy of District Administrator organized a coordination meeting with heads of sectoral offices, sub district administrators, community development officers and district administration officers on the progress, quality and work discipline of DDP and LDP-projects.
- On 21 December, the district Disaster Management Committee (DDMC) organized a meeting to evaluate situation and the activity of members of DDMC. The meeting was also aimed at preparing a new plan based on priority activities of 2011.

## LIQUICA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	2	2	3	3	9	3	6	4	4	1	37
Public Meeting	N/A	N/A	1	0	1	0	0	0	0	0	1	0	3
Events	N/A	N/A	0	0	0	0	0	1	3	1	3	0	8
Ceremonies	N/A	N/A	0	2	1	0	0	0	0	0	0	0	3
Others	N/A	N/A	0	0	4	0	0	0	0	0	1	0	5
<b>Total of Activities</b>			3	4	9	3	9	4	9	5	9	1	56

Source: District Administration Office\_ 30 December 2010



## December 2010

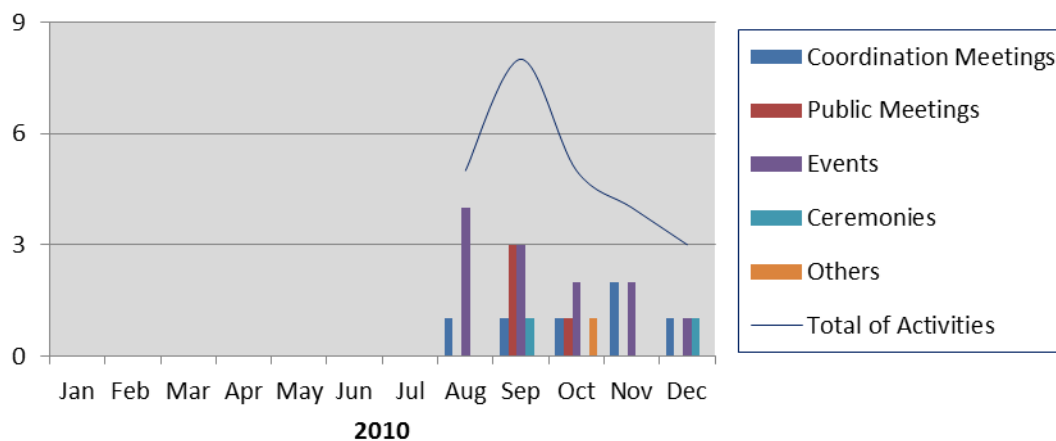
- On 14 December, the District Administration together with the district STAE organized a coordination meeting to share the information on the new recruitment process for the F-FDTL and duplication of voters' identity cards. The meeting was attended by 23 Suco Chiefs and district staff.

## MANATUTO

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	2	1	6
Public Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	3	1	0	0	4
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4	3	2	2	1	12
Ceremonies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	0	0	1	2
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	1	0	0	1
<b>Total of Activities</b>								5	8	5	4	3	25

Source: District Administration Office\_30 December 2010

### Activities of District Administration of Manatuto



### December 2010

- On 21 December, the Ministry of Social Solidarity organized a coordination meeting on child protection in District Administration Office. About 16 participants including Sub-district Administrators and Suco Chiefs attended the meeting.
- On 05 December, the Prime Minister honored ex-veterans of Manatuto district with a grand ceremony at the District Administration Office.
- On 20 December, the Consultative Council for Petroleum Fund organized their annual colloquy in Manatuto district Administration Office. About 50 participants including District and Sub-district Administrators, Suco Chiefs and Suco Council members attended the event.

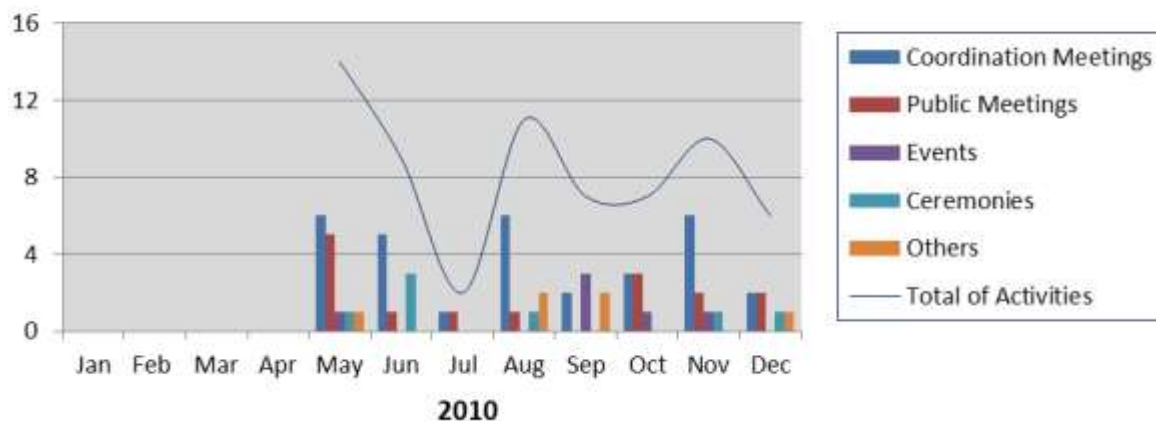
## MANUFAHI

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	N/A	6	5	1	6	2	3	6	2	31
Public Meetings	N/A	N/A	N/A	N/A	5	1	1	1	0	3	2	2	15
Events	N/A	N/A	N/A	N/A	1	0	0	0	3	1	1	0	6
Ceremonies	N/A	N/A	N/A	N/A	1	3	0	1	0	0	1	1	7
Others	N/A	N/A	N/A	N/A	1	0	0	2	2	0	0	1	6
<b>Total of Activities</b>					<b>14</b>	<b>9</b>	<b>2</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>10</b>	<b>6</b>	<b>66</b>

Source: District Administration Office\_30 December 2010



## Activities of the District Administration of Manufahi



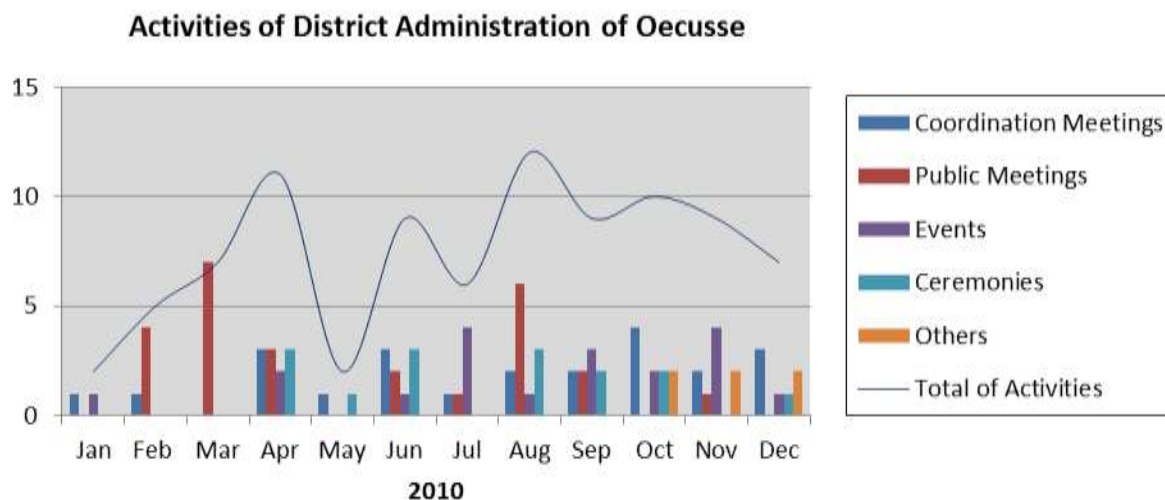
## December 2010

1. On 02 December, the District Administration organized a coordination meeting with Rural Development project (RDP III) on contractors issue related to the projects.
2. On 05 December, District Administration signed an agreement with occupants living in government houses that are affected by the construction of maternity clinic.
3. On 06 December, District Administration facilitated the team from the Ministry of Justice to organize a public meeting on human rights.
4. On 09 December, District Administration in coordination of district office of Social Solidarity and local NGO Trocaire organized a public meeting in anticipation of adverse effects that will be caused by long rainy season.
5. On 13 December, District Administration organized a coordination meeting with the heads of district sectoral offices and sub-district Administrator. One of the highlights of the meeting was to develop a park with garden in the memory of the war veterans.
6. On 28 December, District Administration facilitated the medal ceremony for the members of joint operation conducted by PNTL and FFDTL in connection to the 2006 crisis.

## OECUSSE

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	1	0	3	1	3	1	2	2	4	2	3	23
Public Meetings	0	4	7	3	0	2	1	6	2	0	1	0	26
Events	1	0	0	2	0	1	4	1	3	2	4	1	19
Ceremonies	0	0	0	3	1	3	0	3	2	2	0	1	15
Others	0	0	0	0	0	0	0	0	0	2	2	2	6
<b>Total of Activities</b>	<b>2</b>	<b>5</b>	<b>7</b>	<b>11</b>	<b>2</b>	<b>9</b>	<b>6</b>	<b>12</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>7</b>	<b>89</b>

Source: District Administration Office\_ 30 December 2010



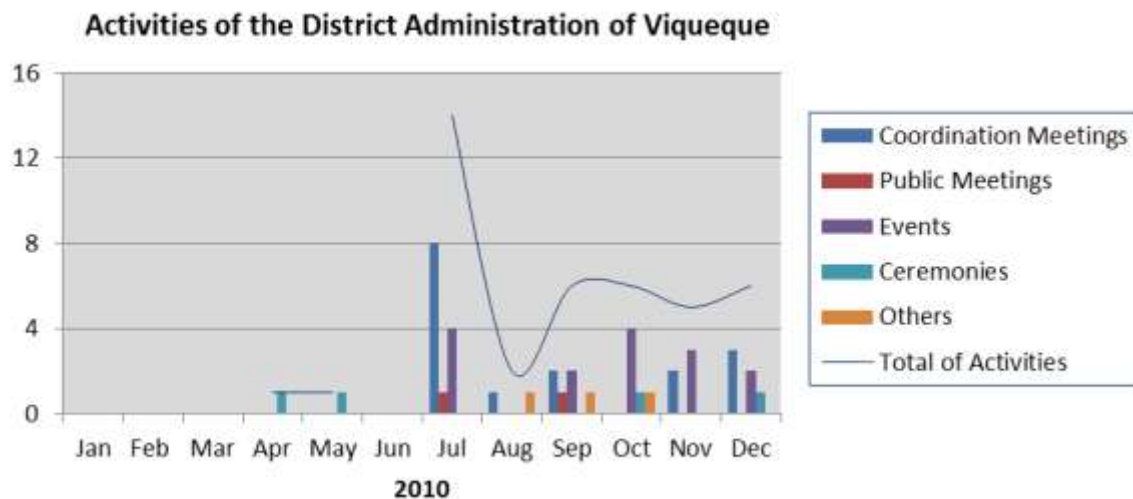
## December 2010

1. On 10 December, District Administration led a coordination meeting with district sectoral offices and local NGOs to update and coordinate local development activities in the district.
2. Since middle of December 2010, District Administration and the sub-district Administrations of Oecusse have been facilitating the distribution application forms to local youths interested in joining F-FDTL.
3. On 15-16 December, the District Administration coordinated with the team of resource persons from the Ministry of Finance to organize training on financial decentralization and local procurement. The training was focused to the finance and procurement officials from all sectoral offices in the district.
4. On 17 December, the District Administrator as the chairman of the District Project Coordination Unit of Oecusse organized a coordination meeting of UN Agencies' community based COMPASIS-project in Oecusse district.
5. On 20-21 December, the District Administration facilitated the official visit of the Minister of Agriculture and Fisheries in the district.
6. On 17 December, the District Administration coordinated the district joint team and national task force team including the National Director for Local Development and Territorial Management to organize a coordination meeting to update the status of 23 DDP-projects in sub-districts.
7. On 17 December, District Administrator attended the Christmas party in UNMIT Regional Support Centre in Oecusse.

## VIQUEQUE

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	0	0	N/A	8	1	2	0	2	3	16
Public Meetings	N/A	N/A	N/A	0	0	N/A	1	0	1	0	0	0	2
Events	N/A	N/A	N/A	0	0	N/A	4	0	2	4	3	2	15
Ceremonies	N/A	N/A	N/A	1	1	N/A	0	0	0	1	0	1	4
Others	N/A	N/A	N/A	0	0	N/A	0	1	1	1	0	0	3
<b>Total of Activities</b>				1	1		13	2	6	6	5	6	40

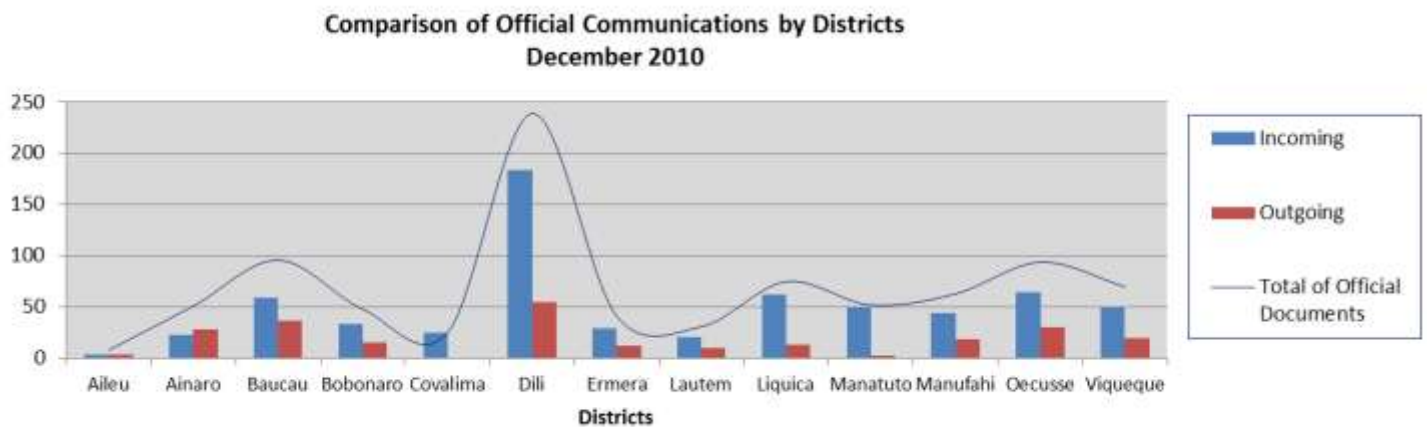
Source: District Administration Office\_30 December 2010



### December 2010

1. On 09 December, District Administrator coordinated the meeting with the national task force team to evaluate the progress of the 22 DDP-projects in Viqueque district.
2. On 11 December, District Administrator inaugurated clean water supply at Suco Uabubo in Ossu sub-district. The project has benefited about 208 families (about 3500 people) of three Sucos: Uabubo, Uagia and Ossorua.
3. On 15 December, District Administration conducted coordination meeting with district staff and local construction companies to form a Christmas party organizing committee in Viqueque district.
4. On 20 December, District Administrator officially opened a seminar organized by the Association of F-FDTL families in Viqueque district.
5. On 30 December, District Administration coordinated to organize the Christmas party in the district. About 200 people including district staff, district PNTL officials and local businessmen were present in the Christmas gathering.

## Official Documents

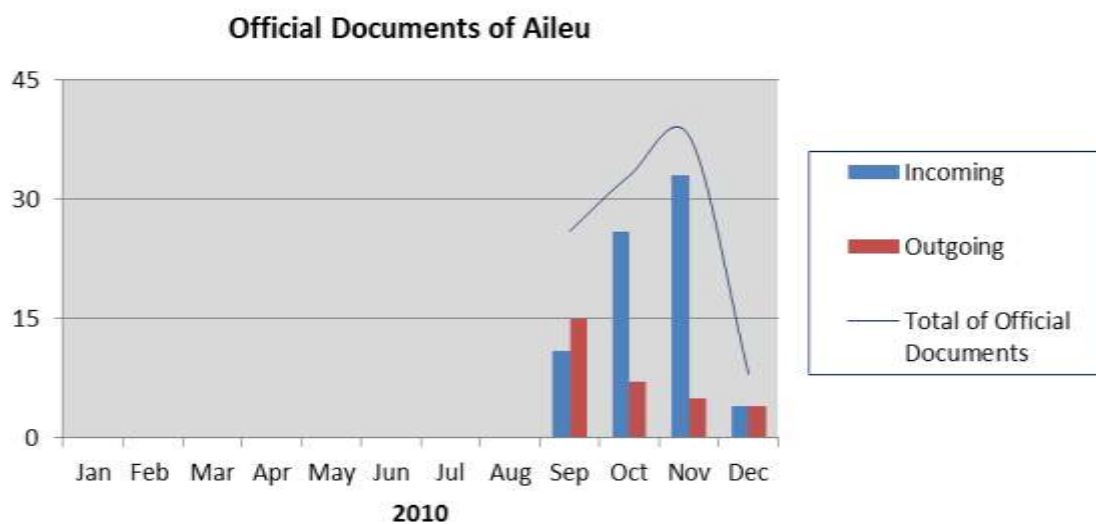


From January to December 2010, District Administrations have used official written communication as follows<sup>7</sup>:

### AILEU

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11	26	33	4	74
Outgoing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15	7	5	4	31
<b>Total of Official Documents</b>									<b>26</b>	<b>33</b>	<b>38</b>	<b>8</b>	<b>105</b>

Source: District Administration Office\_30 December 2010



<sup>7</sup> Considering the high number of official documents, only the “main” documents are listed in this monthly report according to the Democratic Governance Support Unit-UNMIT monitoring activities.

**Incoming**

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	04 Dec.	National Directorate for Local Development and Territorial Planning	Information on DDP-project
2	06 Dec.	National Directorate for Local Administration	Information on payment to Suco office renovation given by the government
3	14 Dec.	National Directorate for Local Administration	Information on Suco Chiefs' annual meeting with the government
4	14 Dec.	National Directorate for Local Development and Territorial Planning	Request for attentive monitoring of DDP-project implementation in the district

**Outgoing**

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	09 Dec.	National Directorate for Local Administration	Report on payment to the Chefe Sucos's office rehabilitation
2	10 Dec.	National Directorate for Local Development and Territorial Planning	Progress report on district projects

- **Main communication to lower offices in the district**

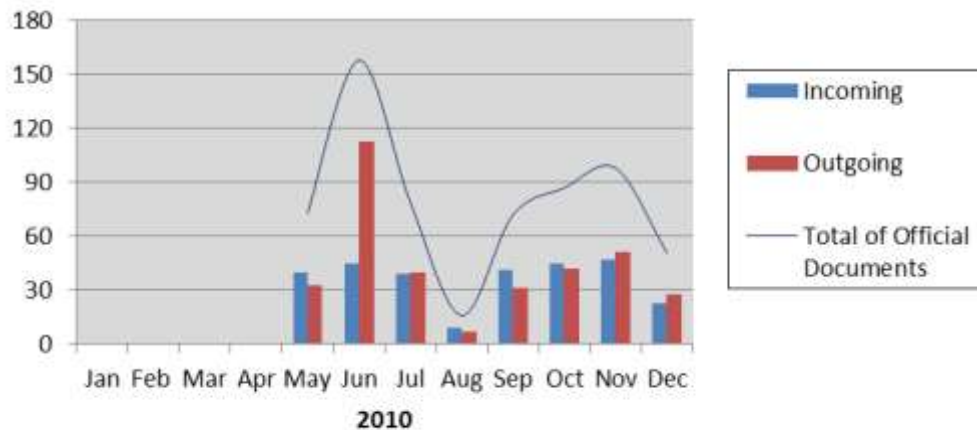
No.	Date	To Whom	Subject
1	07 Dec.	All sub-District Administrations of Aileu	Information on Suco office renovation funds
2	11 Dec.	All sub-District Administrations of Aileu	Information on Suco Chiefs; annual meeting with the central government

**AINARO**

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	40	45	39	9	41	45	47	23	289
Outgoing	N/A	N/A	N/A	N/A	33	113	40	7	31	42	51	28	345
<b>Total of Official Documents</b>					<b>73</b>	<b>158</b>	<b>79</b>	<b>16</b>	<b>72</b>	<b>87</b>	<b>98</b>	<b>51</b>	<b>634</b>

Source: District Administration Office\_30 December 2010

Official Documents of Ainaro



### Incoming

- Main instructions from central offices in Dili

No.	Date	From Whom	Subject
1	13 Dec	Prime Minister, Kay Rala Xanana Gusmao, Office of Prime Minister	Memorandum order regarding DDP meeting in Dili
2	16 Dec	Director DNAAS, Celestino Marques, MSATM	Suco Chiefs' 2010 annual meeting

- Main general information from central offices in Dili

No.	Date	From Whom	Subject
1	24 Dec	STAE Director General, Tomas Cabral, MSATM	List of duplicate electoral cards in Ainaro district

- Main requests from lower offices in the district

No.	Date	From Whom	Subject
1	14 Dec	Ainaro Sub-District Administrator	Request for approval to bring office computer at home

- Main general information or reports from lower offices in the district

No.	Date	From Whom	Subject
1	13 Dec	Company Director, Jacinto Missa	Completion of project at sub-district

### Outgoing

- Main communication to central offices in Dili

No.	Date	To Whom	Subject
1	27 Dec	National Directorate for Local Administration, MSATM	DDP-projects' monthly progress report
2	14 Dec	National Directorate for Local Administration, MSATM	Ainaro district periodic report

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	12 Dec	Ainaro PNTL Commander	Request for security assistance

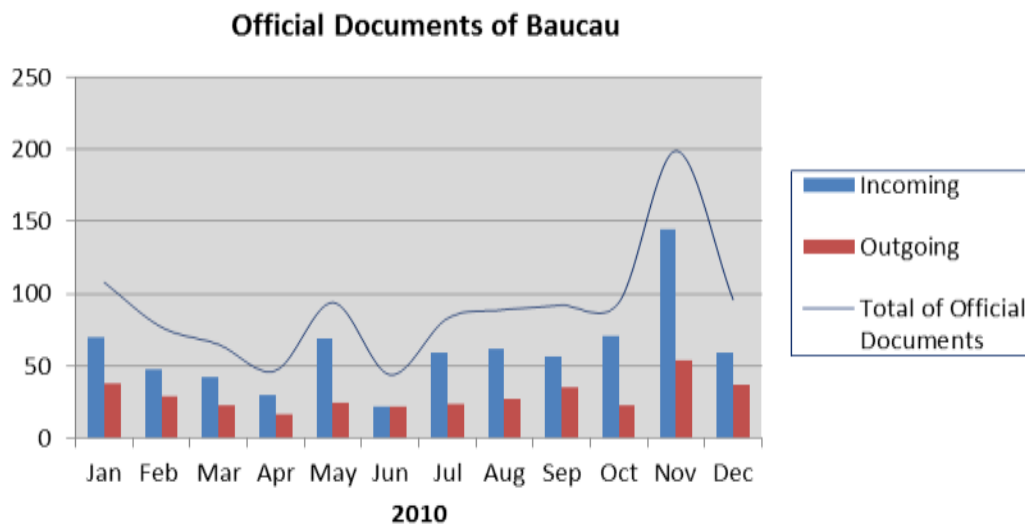
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	10 Dec	Sub-District Administrators	Taking applications for new recruitment of F-FDTL

## BAUCAU

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	70	48	42	30	69	22	59	62	57	71	145	59	734
Outgoing	38	29	23	17	25	22	24	27	35	23	54	37	354
<b>Total of Official Documents</b>	<b>108</b>	<b>77</b>	<b>65</b>	<b>47</b>	<b>94</b>	<b>44</b>	<b>83</b>	<b>89</b>	<b>92</b>	<b>94</b>	<b>199</b>	<b>96</b>	<b>1088</b>

Source: District Administration Office\_30 December 2010



### Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	10 Dec.	National Directorate of Local Administration, MSATM	Seize and model of motorbike for official travel purpose in the district
2	13 Dec.	National Directorate of Local Administration, MSATM	Duplication in Voter ID
3	21 Dec.	National Directorate for Support to Suco Administration, MSATM	Information on Annual Suco Chiefs meeting with the Government

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	03 Dec.	Ministry of Infrastructure	Authorization to survey Government internet line in District Administration office

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
2	10 Dec.	District PNTL Office, Baucau	Request for new electricity installation to Venilale and Vemassee police stations of PNTL
3	13 Dec.	District Health Office, Baucau	Project request on rehabilitation of doctors' resident in old hospital, Riamare-Bahu village

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	02 Dec.	Secretary of State for Vocational Training and Employment	Delegation of Works at district level activities
2	03 Dec.	STAE, MSATM	List of duplicate voter ID cards
3	09 Dec.	District office of International Organization for Migration	Information on the training about mitigation of human trafficking
4	15 Dec.	Cailalo NGO	Information on NGO activities at community level
5	06 Dec.	District Education Office, Baucau	Invitation for inter school sport competition program

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	13 Dec.	Venilale sub-district Administration	Request for Annual Leave
2	13 Dec.	Ossoala village, Vemassee sub-district Administration	Request/proposal to open new road from Caicua village to Ossoala village, Vemassee sub district
3	13 Dec.	Vemassee village, Vemassee sub-district Administration	Proposal regarding natural disaster
4	15 Dec.	Vemassee sub-district Administration	Request for annual leave

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	15 Dec.	Venilale sub-district Administration	Weekly report of the sub-district Vanilale
2	15 Dec.	Vemassee sub-district Administration	Report on Natural Disaster in Sucos
3	21 Dec.	Venilale sub-district Administration	Mediation on land dispute in Suco Uato Haco

## Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	01 Dec	National Directorate for Support to Suco Administration, MSATM	Accident report of administrative support staff of Suco Seical
2	02 Dec	National Directorate of Local Administration, MSATM	Report on district
3	02Dec	National Directorate of Local Development and Territorial Planning	Request for investigation
4	02 Dec	National Directorate of Local	Accident Report



		Administration	
5	09 Dec	Secretary of State for Public Works	Report
6	12 Dec	National Directorate of Administration and Finance, MSATM	Report of PDD
7	15 Dec	National Directorate of Administration and Finance, MSATM	Request for fuel delivery
8	16 Dec	National Directorate of Local Administration, MSATM	Report Submission for Suco Maintenance Funds
9	17 Dec	Director of Radio and Television Timor Leste	Invitation to attend event in Baucau
10	28 Dec	National Directorate of Local Administration	Request for PDD project
11	29 Dec	Secretary of State for Youth and Sport	Finance Report on youth development program

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	10 Dec	Director of BNU Bank	Request to open check for Local Development Program fund
2	12 Dec	All regional and district directors, chiefs of departments and sections in Baucau	Cleaning day notice

- **Main communication to lower offices in the district**

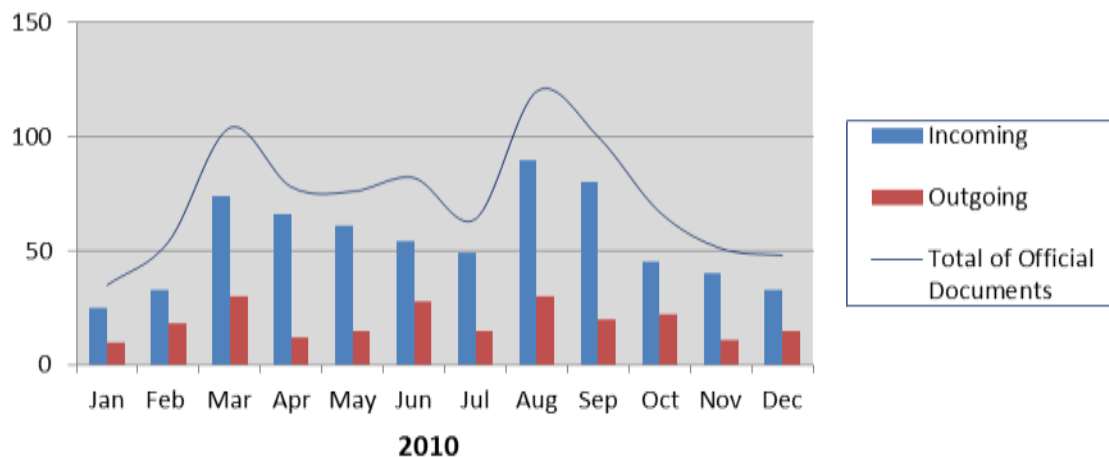
No.	Date	To Whom	Subject
1	02 Dec.	Vemasse Sub District Administrator (SDA)	Notice for information and action
2	06 Dec.	All sub-district Administration	Orientation on work division
3	23 Dec.	All sub-district Administration and all Suco Chiefs	Invitation for Christmas celebration in district

## BOBONARO

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	25	33	74	66	61	54	49	90	80	45	40	33	650
Outgoing	10	18	30	12	15	28	15	30	20	22	11	15	226
<b>Total of Official Documents</b>	<b>35</b>	<b>51</b>	<b>104</b>	<b>78</b>	<b>76</b>	<b>82</b>	<b>64</b>	<b>120</b>	<b>100</b>	<b>67</b>	<b>51</b>	<b>48</b>	<b>876</b>

Source: District Administration Office\_30 December 2010

### Official Documents of Bobonaro



### Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	06 Dec.	Secretary of State of Defense	Requested to support team on process of F-FDTL form distribution and collection
2	06 Dec.	STAE, MSATM, Dili	Requested to submit the name list of duplicate electoral ID card

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	01 Dec.	SoS of Natural Disaster	Meeting invitation on discussion on natural disaster
2	06 Dec.	Director of National Directorate for Administration and Finance	Report on postpone of gratification payment
3	06 Dec.	Civil Service Commission	Sample of application letter

- Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	03 Dec.	PNTL District Commander	Requested to support joint patrol team
2	13 Dec.	Director of Hultopal Company	Requested to change time-period to implement rehabilitation of one class room of primary school in Halecou
3	03 Dec.	Director of Cresendo Company	Request to conduct projects inspection
4	13 Dec.	Coordinator of National University of Timor-Leste	Request on information and data collection

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	02 Dec.	District Office of Water and Sanitation Services	Monitoring report on implementation of water projects
2	02 Dec.	Coordinator of ASDT political party	Meeting invitation at party office
3	13 Dec.	Director, Solideo Gloria Company	Reply letter to district Joint Team regarding poor implementation of projects
4	14 Dec.	District Office of Land and Property	Recapitulation of attendance list and monthly report

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	13 Dec.	Suco Chief Tapo Memo Suco	Request for budget for Suco office maintenance
2	14 Dec.	Suco chief Leber Suco	Proposal to request the support the victims of natural disaster (houses fire) in Leber Suco

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	13 Dec.	Suco Chief Genulai Suco	Report on natural disasters (houses destroyed by strong wind) in Genulai Suco
2	13 Dec.	Suco Chief Genulai Suco	Report on Suco office maintenance
3	13 Dec.	Aldeia chief of Genuha'an	Proposal on natural disasters (rice field destroyed by flood) in Genuha'an

## Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	02 Dec.	Director of National Directorate for Local Administration ,MSATM	Attendance list of temporary and permanent staff of District Administration office
2	04 Dec.	Director of National Directorate for Local Administration , MSATM	Requested to reallocate fund to recruit additional LDP technical officers
3	04 Dec.	Director of National Directorate for Local Administration , MSATM	Justification of DDP-payment process

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	04 Dec.	Company Unimar	Agreement letter of project implementation
2	06 Dec.	All local companies under LDP-projects	Invitation meeting on LDP additional projects

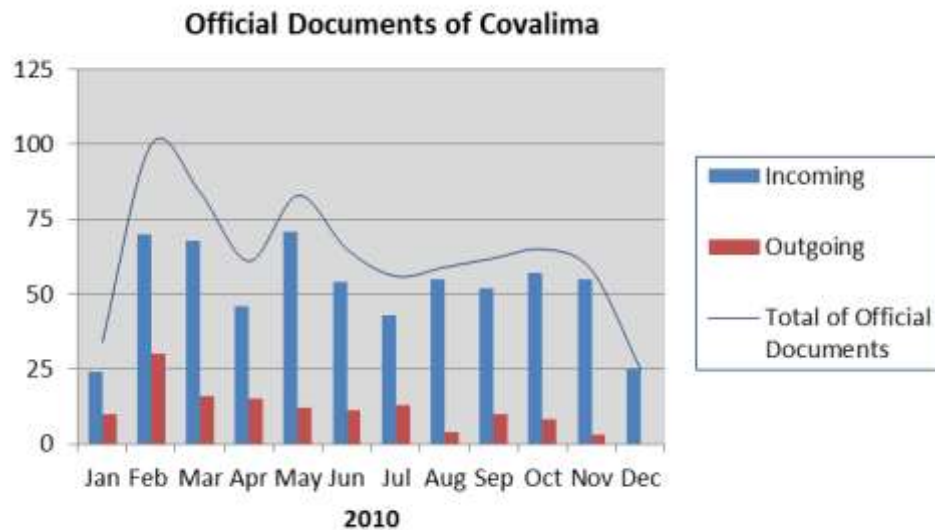
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	03 Dec.	District Finance Officer	Requested tire for vehicle
2	06 Dec.	District Assembly under LDP	Proposal request of 2010 LDP remaining budget

## COVALIMA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	24	70	68	46	71	54	43	55	52	57	55	25	620
Outgoing	10	30	16	15	12	11	13	4	10	8	3	0	132
<b>Total of Official Documents</b>	<b>34</b>	<b>100</b>	<b>84</b>	<b>61</b>	<b>83</b>	<b>65</b>	<b>56</b>	<b>59</b>	<b>62</b>	<b>65</b>	<b>58</b>	<b>25</b>	<b>752</b>

Source: District Administration Office\_30 December 2010



### Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	06 Dec.	Office of Prime Minister	Instruction of payment to the supplier of construction materials
2	03 Dec.	Secretary of State for Natural Resources	Request to collaborate and facilitate topographic site-survey in Covalima
3	02 Dec.	Ministry of State Administration and Territorial Management	Request to use official symbol in the office uniform

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	23 Dec.	Ministry of Infrastructure	Submission of report of handing-over construction materials
2	13 Dec.	National Directorate for Support to Suco Administration, MSATM	Information on revision of water tank reservoir in Loloba, Maucatar sub-district
3	12 Dec.	National Directorate for Natural Resources	Information on types of geological mapping in Covalima district
4	20 Dec.	National Directorate for Local Administration, MSATM	Information on submission of district report

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	13 Dec.	District Prosecutor General Office	Request for chairs for the event of inauguration
2	14 Dec.	District Education Office	Invitation for meeting on education

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	15 Dec.	District political party office of Democratic Party	Information on National Parliament's President's planned visit to Covalima
2	03 Dec.	District Transport Office	Information on monthly collected tax

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	20 Dec.	District Joint Team	Request and recommendation for the payment of DDP-projects
2	21 Dec.	Zumalai sub-district	Emergency aid request for sub-district
3	06 Dec.	District Agriculture Office	Invitation for meeting

- **Main general information or reports from lower offices in the district**

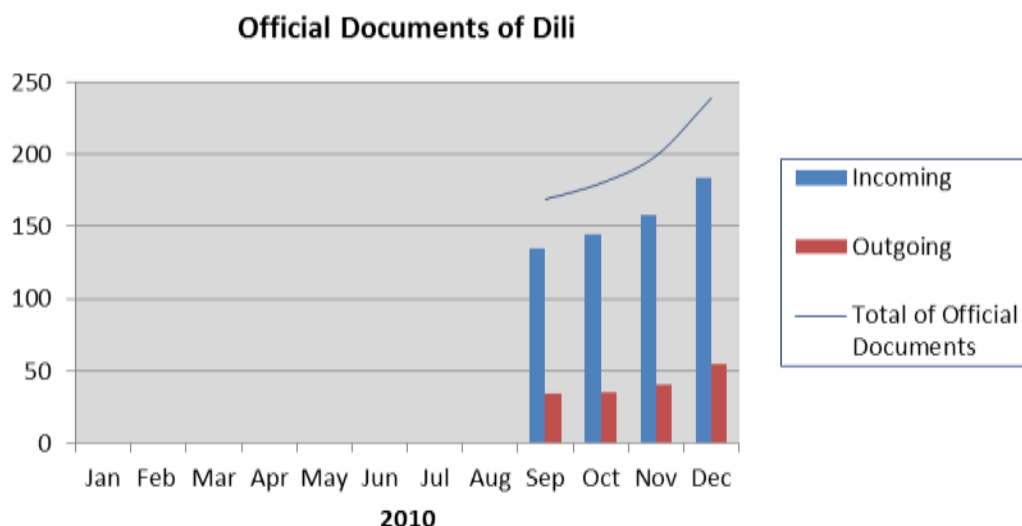
No.	Date	From Whom	Subject
1	20 Dec.	Maucatar sub-district	Report on house burnt in Suco Matai
2	20 Dec.	Suco Chief of Suco Zulo	Report on natural disaster in Suco Zulo

Note: For the month of December 2010 there is no outgoing document in Covalima District Administration.

## DILI

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	135	145	158	184	622
Outgoing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	34	35	41	55	165
<b>Total of Official Documents</b>									<b>169</b>	<b>180</b>	<b>199</b>	<b>239</b>	<b>787</b>

Source: District Administration Office\_30 December 2010



### Incoming

- **Main instructions from National Dili**

No.	Date	From Whom	Subject
1	01 Dec.	Secretary of State for Defense	Request to support on documents collection processes
2	03 Dec.	Directorate of Airport Administration	Request for intervention of administrative authority

3	16 Dec.	Director-General, MSATM	Instructions to sew badges on Suco Chief uniform
4	20 Dec.	Directorate of Suco Administration Support, MSATM	Invitation for Suco Chief Annual Meeting in Dili
5	21 Dec.	Ministry of Tourism, Commerce and Industry	Request to poster banners in main Streets in Dili

- **Main general information from National Dili**

No.	Date	From Whom	Subject
1	03 Dec.	Director of STAE	List of duplicated electoral ID card
2	03 Dec.	Directorate of Civil Protection, SoSS	Informative bulletin on the Civil Protection Directorate
3	03 Dec.	Prime-Minister Office	Justification on DDP Additional projects
4	15 Dec.	Directorate of Suco Administration Support, MSATM	Schedules of Suco Chiefs and Administrative Assistants Training
5	30 Dec.	Minister of State Administration and Territorial Management	Supports for Districts and Sub-Districts Administrators

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	03 Dec.	Dili Diocese	Invitation to participation in Church program
2	22 Dec.	Dili Air Service	Request to foster banners
3	30 Dec.	Air Timor Company	Request of authorization

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	03 Dec.	Haburas Foundation	Recognition letter of planned activities
2	10 Dec.	Regional Education II of Dili	Information clarification and Justification of data base

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	13 Dec.	Sub-District Administrator Vera Cruz	Request of staff for Hali Laran Market management
2	21 Dec.	Sub-District Administrator Dom Aleixo Comoro	Request for continuation of cash for work
3	22 Dec.	Sub-District Administrator Cristo Rei	Request for more staff
4	30 Dec.	Sub-District Administrator Atauro	Proposal on Rural road rehabilitation

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	03 Dec.	Sub-District Administrator, Vera Cruz Mascarenhas	Report on SDDC final meeting
2	15 Dec.	Sub-District Administrator Dom Aleixo Comoro	Case report
3	21 Dec.	Vila Verde Suco	Invitation

## Outgoing

- **Main correspondence to Dili**

No.	Date	To Whom	Subject
1	01 Dec.	Directorate of Finance & Administration of MSATM	Request for over time payment of rubbish collection staff
2	06 Dec.	Ministry of Infrastructure	Request of alterations
3	21 Dec.	DNDLOT/MSATM	Submission of BIQ and designs of LDP projects 2011
4	29 Dec.	Secretary of State for Youth and Sport	Report of sport activities in Dili District
5	30 Dec.	Directorate of Finance & Administration of MSATM	Proposal to purchase uniform for sanitation staff

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	03 Dec.	Committee of Olympic Game Timor-Leste	Request to use national gym
2	06 Dec.	BNU Dili	Declaration of fund withdrawal rights from BNU account

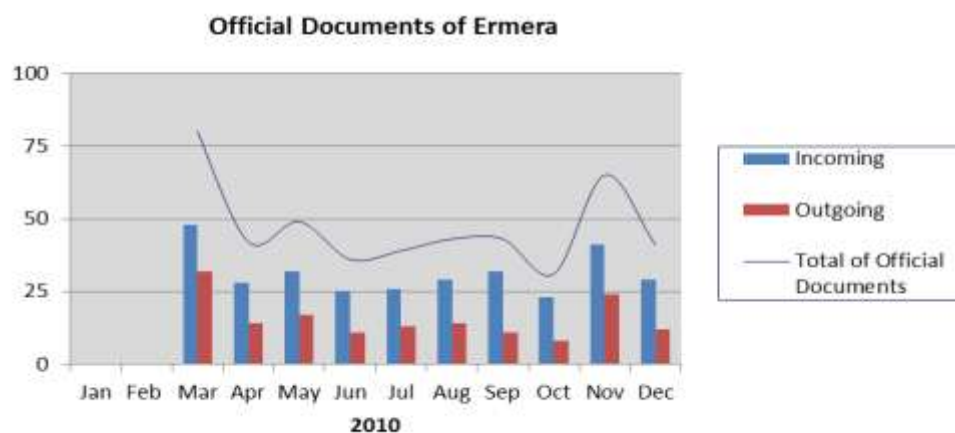
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	01 Dec.	Sub-District Administrators and Suco Chiefs	Clean up activities in Sucos
2	15 Dec.	Sub-District Administrators and Suco Chiefs	Training activities for Suco Chiefs and Suco Administrative Assistant

## ERMERA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	48	28	32	25	26	29	32	23	41	29	313
Outgoing	N/A	N/A	32	14	17	11	13	14	11	8	23	12	155
<b>Total of Official Documents</b>			<b>80</b>	<b>42</b>	<b>49</b>	<b>36</b>	<b>39</b>	<b>43</b>	<b>43</b>	<b>31</b>	<b>64</b>	<b>41</b>	<b>468</b>

Source: District Administration Office\_30 December 2010



**Incoming**

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	15 Dec.	National Directorate for Local Development and Territorial Planning, MSATM No.Ref.263/MAEOT/DNDLOT/XII/10	Meeting About finance between Sub Agencies of PDD in 13 District.
2	15 Dec.	National Directorate for Local Administration, MSATM No.Ref.349/DNAL-MAEOT/XII/10	Instruction to All 13 DA, 65 SDA to report all annual expenditure report.
3	16 Dec.	National Directorate for Support to Suco Administration, MSATM No.ref.177/DNAAS/MAEOT/XII/10.	Suco Chief Annual Meeting from 27-29 December 2010-Dili Convention center.
4	17 Dec.	Office of Director General, MSATM No.Ref.275/Gab.DG/MAEOT/XII/10	Instruction to put the institution symbol at Civil Servant uniform.
5	17 Dec.	National Directorate for Local Development and Territorial Planning, MSATM No.Ref.o34/ETF/XII/10	Recommendation to extend DDP payment for those companies which are ongoing construction.

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	14 Dec.	DNGD, Ministry of Social Solidarity No.Ref.269/DNGD-MSS/XII/10	Disaster management Risk Training for Local Community.
2	15 Dec.	Ministry of Social Solidarity, No.Ref.211/GDG/XII/10	Instruction and Service delegation of Chief Dep. MSS Regional Center.
3	28 Dec.	National Director of Land Property and Mapping Service	Accompanying Letter of November Report 2010.
4	29 Dec.	Office of Prime Minister, No.ref.018/2010/NGC/PM	National Holiday base on Decree Law 10/2005, 10 August.

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	06 Dec.	Director of Tunkat Company	Report of completion of irrigation construction under LDP-project in Suco Katrai Leten
2	09 Dec.	Director of Raibuti Company	Report of completion of water dam construction at Fatuquero DDP River in Gleno
3	13 Dec.	School Inspector ,Ermera District No.ref.070/SIE.E/XII/10	Inspection report at Dona Ana Lemos Primary School in Gleno.
4	21 Dec.	District Joint Team of district sectoral office under SoS Public Works	Bridge design report on LDP-projects 2010

- Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	11 Dec.	Suco Chief of Estado Suco No.Ref.11/SE/SDE/DE/XII/10	Report of natural disaster in the Suco
2	27 Dec.	Suco Chief of Poetete Suco No.ref.11/SE/SDE/DE/XII/10	Report of landslides in Suco and affected families



## Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	06 Dec.	National Directorate for Local Administration, MSATM, No.ref.147/DNAL/D-E/XII/10.	Report of Attendance List of November 2010
2	16 Dec.	Sectary of State of Social Assistance and Natural Disaster No.ref.151/MAEOT/D-E/XII/10	Request to provide support with rice for former Freedom Fighter (FALINTIL)
3	17 Dec.	National Directorate of Administration and Finance, MSATM, No.Ref.152/DNAL/D-E/XII/10	Requisition to extend the days of vehicle rented for DDP monitoring

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	02 Dec.	Sub-district Administrator, UN Agencies, District Departments, National and International NGOs, Suco Chiefs No.ref.01/DPCU-COMPASIS distritu Ermera/C/XII/10	Launched District Projects Coordination Unit on COMPASIS Projects and presentation in the projects programme
2	14 Dec.	Local Contractors in Ermera District	Request to assist District Administration on cleaning Gleno Town for welcoming Merry Christmas and for the New Year 2011
3	17 Dec.	Director of BNU of Ermera District.No.ref.153/DNAL/D-E/XII/10.	Request to make payment of DDP projects in Ermera district

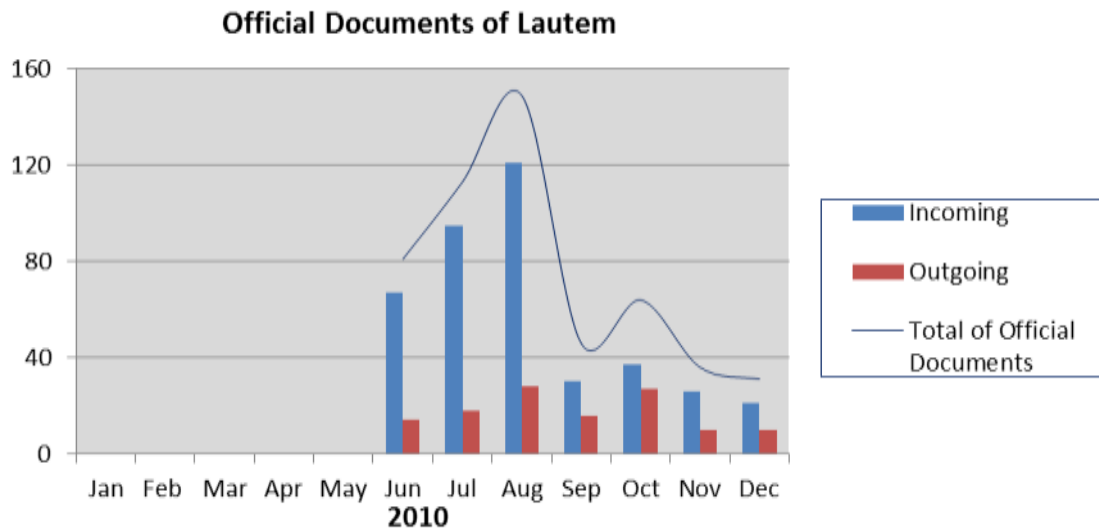
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	20 Dec.	5 Sub District Administrators in Ermera district	To disseminate information on Suco Chiefs' Annual Meeting 2010 in Dili

## LAUTEM

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	67	95	121	30	37	26	21	397
Outgoing	N/A	N/A	N/A	N/A	N/A	14	18	28	16	27	10	10	123
<b>Total of Official Documents</b>						<b>81</b>	<b>113</b>	<b>149</b>	<b>46</b>	<b>64</b>	<b>36</b>	<b>31</b>	<b>520</b>

Source: District Administration Office\_30 December 2010



### Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	01 Dec.	National Parliament – Committee C	Invitation to participate as public audience on the proposed law no.42/11 regarding General State Budget 2011
2	02 Dec.	National Directorate for local Development and Territorial Planning, MSATM	Consolidation of Suco development plan

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	17 Dec.	National Task Force Team under DDP	Payment for the construction materials to the supplier – ‘Urgent’
2	17 Dec.	Office of Director General, MSATM	Instruction to use official emblem of MSATM in the uniform
3	18 Dec.	National Task Force Team under DDP	Recommendation on the payment of DDP projects based on its percentage completion

- Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	02 Dec.	District Education Office, Lautem	Invitation on literacy program and equivalent certification
2	02 Dec.	District Education Office, Lautem	Invitation letter for Suco chiefs to attend meeting in District Education Office
3	21 Dec.	District Office of Provedor	Authorization of monitoring in Luro and Lospalos sub districts

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	09 Dec.	District Office of local NGO Luzeiro	Invitation to participate in the coordination meeting about victims referral network establishment
2	09 Dec.	Sub-Commission of Peace and Justice -	Invitation to attend one day socialization of men

		Lospalos	reducing violence against women
3	13 Dec.	Civil Registration-Ministry of Justice	Activity report on the internship of development management for the C and D Levels
4	16 Dec.	Belta-Tres, Lautem	Invitation to participate on the graduation ceremony of students in sub-district Lautem
5	16 Dec.	Office of Natureza, Lautem	Invitation to officially open gender training on budget use and its accountability

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	01 Dec.	Suco office of Suco Eukise	Proposal of rural road rehabilitation and maintenance
2	10 Dec.	District Education Office	Request to have access on chairs (Loan )
3	15 Dec.	District Office of Forestry	Authorization of cutting tree by Ancelmo Asuncao-Mehara
4	29 Dec.	District Office of Forestry	Authorization of cutting tree by Zeca Hornay-Baricafa

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	01 Dec.	Grupo Hadomi Dezenvolvimento Suco (HDS) – Suco Mehara	Invitation to participate in the water and sanitation programme
2	01 Dec.	Lospalos sub-district Administration	Monthly report of Sep, Oct and Nov
3	13 Dec.	Tutuala sub-district Administration	Description of maintenance of equipment in Suco Offices
4	13 Dec.	Suco Office of Suco Tutuala	Information on the change of Referendum Package water canalization by DDP Project

## Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	08 Dec.	National Directorate for Local Development and Territorial Planning, MSATM	Monthly report of Youth Development Program
2	11 Dec.	Director of DNAAS	List of all Suco council members in Lautem
3	30 Dec.	National Directorate of Administration and Finance; National Directorate for Local Development and Territorial Planning, MSATM	Monthly report of Youth Dev. Program
4	30 Dec.	National Directorate of Administration and Finance; National Directorate for Local Development and Territorial Planning, MSATM	Requesting salary, capital budget and petty cash for Youth Development Programme

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	15 Dec.	Heads of district sectoral Offices	Invitation for emergency preparedness plan workshop
2	20 Dec.	District PNTL Office	Requesting security for financial matter
3	30 Dec.	District Gender Focal Point from SEPI	Report of budget allocation for the commemoration of women's day

- **Main communication to lower offices in the district**

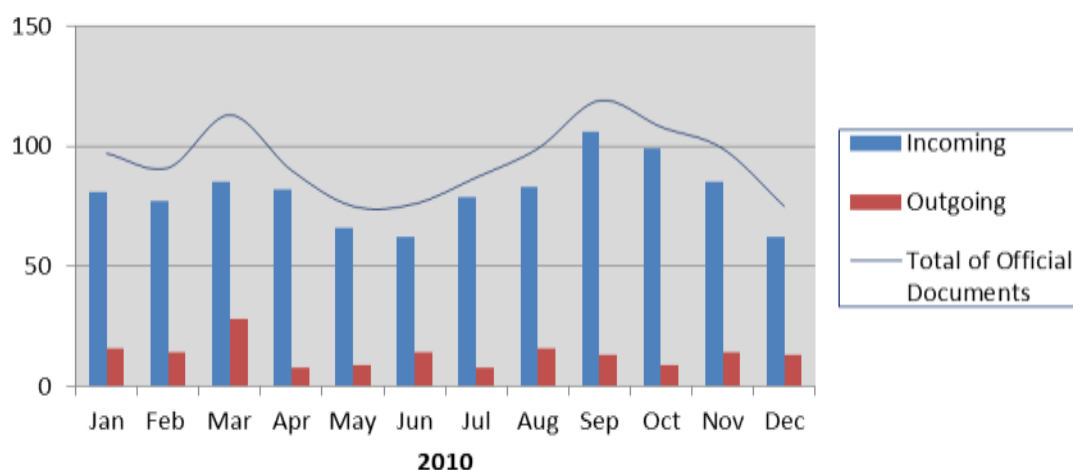
No.	Date	To Whom	Subject
1	06 Dec.	District Development Officer	Job Description for the technicians of Local Development Programme
2	15 Dec.	Members of district Disaster Management Committee	Emergency preparedness plan workshop
3	15 Dec.	Local Civil Society Organization	Emergency preparedness plan workshop

## LIQUICA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	81	77	85	82	66	62	79	83	106	99	85	62	967
Outgoing	16	14	28	8	9	14	8	16	13	9	14	13	162
<b>Total of Official Documents</b>	<b>97</b>	<b>91</b>	<b>113</b>	<b>90</b>	<b>75</b>	<b>76</b>	<b>87</b>	<b>99</b>	<b>119</b>	<b>108</b>	<b>99</b>	<b>75</b>	<b>1129</b>

Source: District Administration Office\_ 30 December 2010

**Official Documents of Liquica**



### Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	13 Dec.	Office of Prime Minister	Information on official holidays in Christmas and New Year
2	14 Dec.	Director General, MSATM	Instruction to place official emblem in Suco uniform

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	10 Dec.		Salary payment for the month of November 2010
2	13 Dec.	National Directorate of Local Administration, MSATM	Information on division of civil servants

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	10 Dec.	Sub-district Maubara	Request for support for the victims of natural disaster
2	20 Dec.	Local NGO Focal Point	Request for budget for tree plantation

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	02 Dec.	Fatima L. Alves, CDOME	Information about natural disaster
2	29 Dec.	District Civil Security	Civil Security Office shifted to a new location

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	06 Dec.	Suco Chief of Vatuboro Suco	Request for humanitarian aid for flood victims in Suco

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	02 Dec.	Sub-district Liquica	Weekly report on sub-district in Nov 2010
2	15 Dec.	Suco Chief Ulmera Suco	Decision of Suco council meeting

## Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	07 Dec.	National Directorate for Local Administration, MSATM	Monthly attendance report of the district staff
2	22 Dec.	National Directorate of Administration and Finance, MSATM	Request for compensation
3	22 Dec.	Anti-Corruption Committee	Report on expenditure of CAC-meeting in Maubara
4	27 Dec.	National Directorate for Local Development and Territorial Planning, MSATM	Justification report on district projects

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	13 Dec.	District Education Office	Information on salary of staff of district Education Office

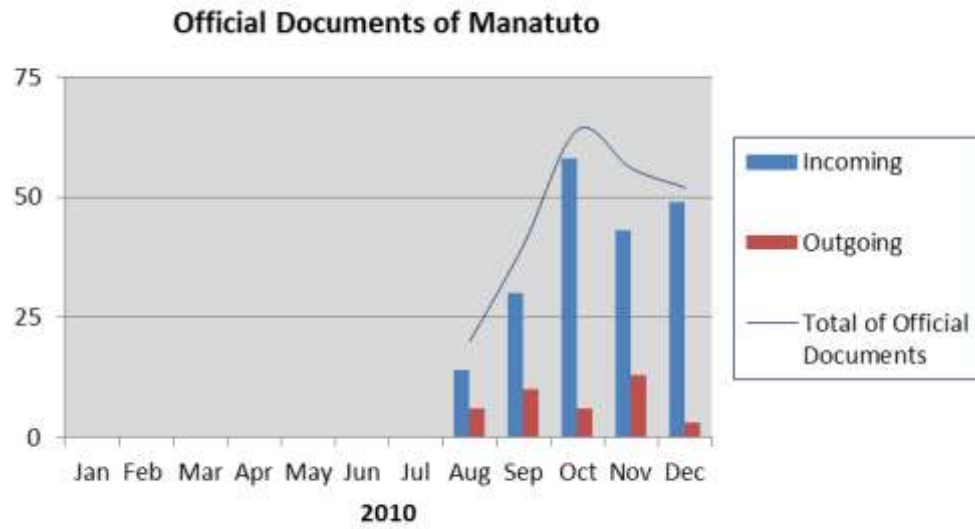
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	10 Dec.	Sub-district Maubara, Liquica and Bazartete	Sports competition in Liquica district
2	10 Dec.	District PNTL, district STAE and Suco Chiefs, Sub-district Maubara, Liquica and Bazartete	Invitation for the meeting of recruitment process for F-FDTL

# MANATUTO

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14	30	58	43	49	194
Outgoing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	10	6	13	3	38
<b>Total of Official Documents</b>								<b>20</b>	<b>40</b>	<b>64</b>	<b>56</b>	<b>52</b>	<b>232</b>

Source: District Administration Office\_30 December 2010



## Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	02 Dec.	Ministry of Defense and Security	Request for support in the publishing process
2	16 Dec.	MAEOT	Instruction about the symbol on Suco uniforms

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	02 Dec.	National Directorate for Administration Finance (DNAF)	Report about advance
2	13 Dec.	Task force PDD	Payment for construction material suppliers
3	13 Dec.	National Directorate for Local Development and Territorial Planning (DNDLOT)	Meeting on finance
4	13 Dec.	National Directorate for Local Development (DNAL)	Information on double electoral card

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	10 Dec.	Surprise Unipessoal company	Request for 80% payment for PDD project
2	14 Dec.	Lumasri Construction Company Manatuto	Request for final inspection and 100% payment for PDD project
3	14 Dec.	Butar Group Construction Company Manatuto	Request for final inspection and 100% payment for PDD project
4	16 Dec.	Hadomi Buras Company	Request for final inspection and 90% payment for PDL project
5	16 Dec.	Maklaik Company	Request for 100% payment for PDD project

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	02 Dec.	Suco Funar	Request for solar panel installation
2	02 Dec.	Suco Fatumakerek	Request for Maintenance
3	02 Dec.	Suco Funar	Request for maintenance
4	02Dec.	Suco Manelima	Request for maintenance
5	14 Dec.	Suco Uma-Caduac	Request for solar panel installation

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	13 Dec.	Manatuto Sub-district Administration office	Verification report on fuel
2	13 Dec.	Manatuto Sub-district Administration office	Report on activities conducted by the office
3	14 Dec.	Suco Cairui	Progress report on Community Center Construction
4	14 Dec.	Sub-district Administration Laclo	Report on budget on execution
5	14 Dec.	Ministry of Water & Sanitation	Presentation meeting

## Outgoing

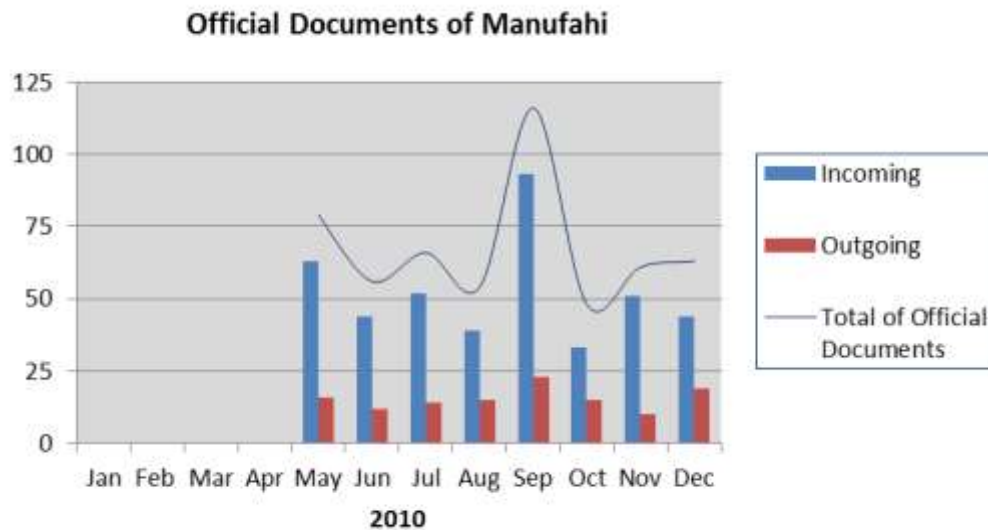
- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	15 Dec.	National Directorate for Local Development and Territorial Planning	Request to facilitate transport to monitor PDD projects.
2	14 Dec.	National Directorate for Local Development (DNAL)	Report on November 28

## MANUFAHI

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	63	44	52	39	93	33	51	44	419
Outgoing	N/A	N/A	N/A	N/A	16	12	14	15	23	15	10	19	124
<b>Total of Official Documents</b>					<b>79</b>	<b>56</b>	<b>66</b>	<b>54</b>	<b>116</b>	<b>48</b>	<b>61</b>	<b>63</b>	<b>543</b>

Source: District Administration Office\_30 December 2010



### Incoming

- Main instruction from central offices in Dili**

No.	Date	From Whom	Subject
1	09 Dec.	National Directorate for Local Development and Territorial Planning, MSATM	Finance meeting between sub agency commissions.
2	09 Dec.	National Directorate for National Liberation Combatants' Affairs, MSS	Proposed land area to build memorial park related to war veterans
3	09 Dec.	Director STAE, MSATM	Complete list of district electoral
4	16 Dec.	Director General of Ministry of State Administration and Territorial Management	Instruction to Suco to use official emblem in their uniform

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	16 Dec.	Vice coordinator National Task Force Team of DDP	Information about DDP

- Main request from other offices in the district**

No.	Date	From Whom	Subject
1	01 Dec.	District Office of Land and Property	Invitation for assessment of land dispute
2	02 Dec.	District PNTL Office, Manufahi	Request for justification on November 28 commission

- Main general information or reports from other offices in the district**

No.	Date	From Whom	Subject
1	03 Dec.	Chief of Food security Manufahi	Information about delegation of work



- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	13 Dec.	General coordinator	Invitation for inauguration of traditional house

- **Main report from lower offices in the district**

No.	Date	From Whom	Subject
1	13 Dec.	Suco Chief Letefoho	Reporting of natural disaster in Suco Letefoho
2	14 Dec.	Turiscail sub-district Administrator	Report on construction project of Suco center in Mindelo

## Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	01 Dec.	National Directorate for Local Development and Territorial Planning, MSATM	Submission of list of workers and beneficiaries of projects
2	02 Dec.	Ministry of State Administration and Territorial Management	Request for fencing along the boundaries of warehouse construction site
3	09 Dec.	National Directorate for Administration and Finance, MSATM	Additional vehicle for PDD project monitoring

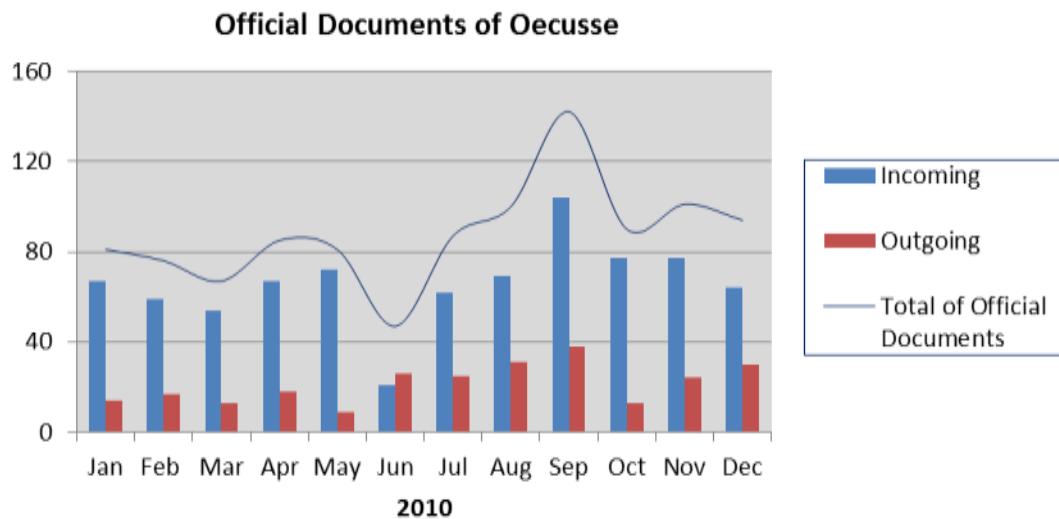
- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	09 Dec.	District Water and Sanitation Office	Information on newly hired driver for official use in the District Office of Water and Sanitation

## OECUSSE

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	67	59	54	67	72	21	62	69	104	77	77	64	793
Outgoing	14	17	13	18	9	26	25	31	38	13	24	30	258
<b>Total of Official Documents</b>	<b>81</b>	<b>76</b>	<b>67</b>	<b>85</b>	<b>81</b>	<b>47</b>	<b>87</b>	<b>100</b>	<b>142</b>	<b>90</b>	<b>101</b>	<b>94</b>	<b>1051</b>

Source: District Administration Office\_30 December 2010



### Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	10 Dec.	National Directorate of Administration and Finance, MSATM	Meeting of finance commission
2	22 Dec.	National Directorate for Support to Suco Administration, MSATM	Annual meeting of Suco chiefs with the central Government in Dili

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	20 Dec.	Director of STAE, MSATM	Information on double list of electoral card
2	20 Dec.	Office of the Prime Minister	Payment for construction material supplier

- Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	01 Dec.	District Health Service	Request to use the sanitation truck

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	06 Dec.	District Agriculture Department	Report of free using government tractor to plow people's field
2	28 Dec.	District Social and Solidarity Department	Report on activity program in October and December 2010

- Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	09 Dec.	Suco Bana-afi	Proposal to provide support for the victims of natural disaster in Suco

- Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	09 Dec.	Passable Sub District	Report of border issue in Sese Aldeia

## Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	06 Dec.	Ministry of State Administration and Territorial Management	Report of payment to DDP projects that are completed up to 25% and 50%
2	17 Dec.	National Directorate of Local Administration	Finance Report of the visit of the Prime Minister

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	06 Dec.	Official of Human Resource	Request of personal support for the Suco Bana-afi natural disaster
2	13 Dec.	Chiefs of sectoral departments in district	Finance and procurement training

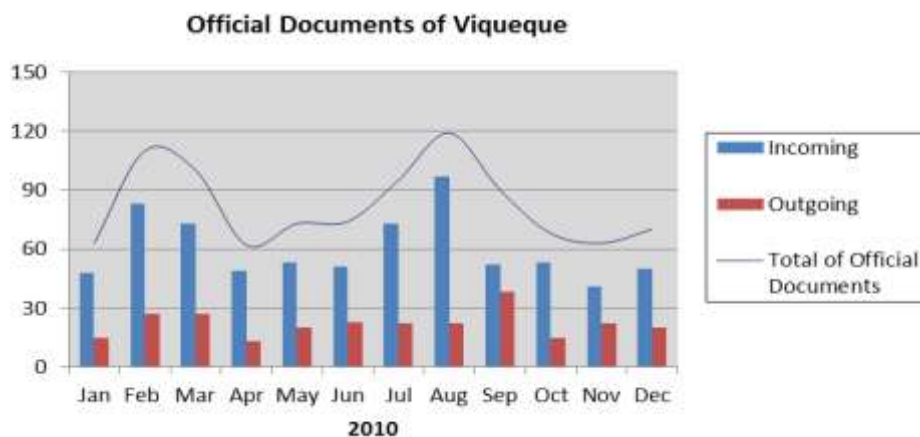
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	21 Dec.	Suco Chiefs	General Meeting with the central Government

## VIQUEQUE

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	48	83	73	49	53	51	73	97	52	53	41	50	723
Outgoing	15	27	27	13	20	23	22	22	38	15	22	20	264
<b>Total of Official Documents</b>	<b>63</b>	<b>110</b>	<b>100</b>	<b>62</b>	<b>73</b>	<b>74</b>	<b>95</b>	<b>119</b>	<b>90</b>	<b>68</b>	<b>63</b>	<b>70</b>	<b>987</b>

Source: District Administration Office\_30 December 2010



**Incoming**

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	01 Dec.	National Directorate for Administration and Finance, MSATM	Instruction to return the rented car
2	09 Dec.	National Directorate for Administration and Finance, MSATM	Instruction about report for advance payment of the project

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	01 Dec.	Ministry of Health	Inform to conduct activity of research about TBC

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	03 Dec.	District Organizing Committee	Invitation to attend the activity of disable person in Viqueque
2	09 Dec.	District Office of Red-Cross CVTL / ICRC	Invitation to attend inaugural ceremony in Uabubo Suco

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	06 Dec.	District Catholic Church	Letter of acknowledgement
2	10 Dec.	District Office of CVTL	Information letter about Red-Cross activity in Viqueque district

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	03 Dec.	Uatolari sub-district Administration	Request for maintenance of office vehicle
2	03 Dec.	Suco Builale	Requesting help for food and house construction materials

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	14 Dec.	Suco Uma Uain Leten	Report about equipment and maintenance of Suco house
2	14 Dec.	Suco Ossorua	Report about maintenance of Suco Office in Ossorua Suco

**Outgoing**

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	01 Dec.	National Directorate of Local Development and Territorial Planning, MSATM	Request transport for monitoring of DDP- project implemented in Viqueque district
2	20 Dec.	National Directorate for Administration and Finance, MSATM	Report on expenses of fuel for government transportation

- **Main communication to other offices in the district**

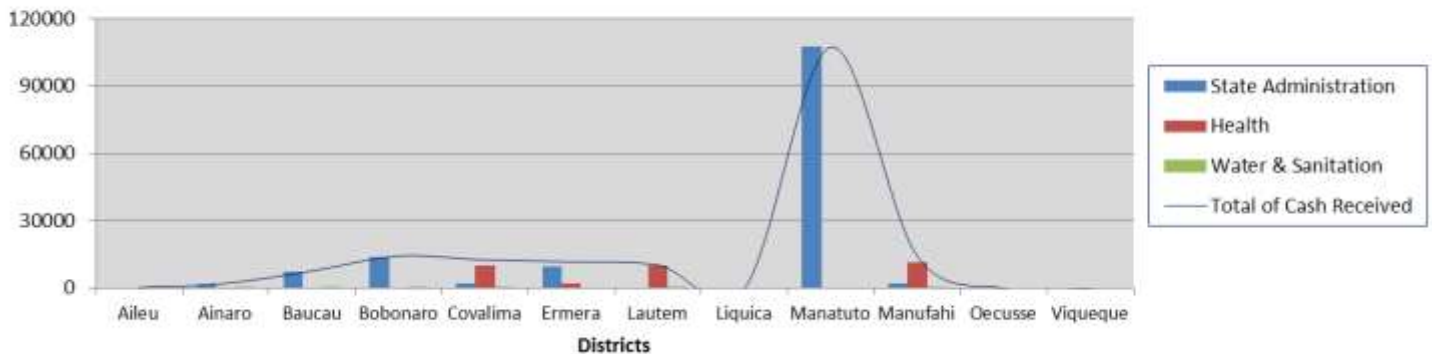
<b>No.</b>	<b>Date</b>	<b>To Whom</b>	<b>Subject</b>
1	02 Dec.	District Education Office, Viqueque	Invitation for coordination meeting
2	16 Dec.	All sectoral offices in Viqueque district	Invitation for meeting on Christmas party preparation

- **Main communication to lower offices in the district**

<b>No.</b>	<b>Date</b>	<b>To Whom</b>	<b>Subject</b>
1	06 Dec.	District joint team under DDP	Project evaluation meeting
2	20 Dec.	Suco Chiefs	Invitation for Suco Annual meeting with central Government

## District Finance

**Comparison of Financial Cash Received for Goods and Services by Districts  
December 2010**



From January to December 2010, government offices in the districts received the following amounts of cash under budget line of Goods and Service:

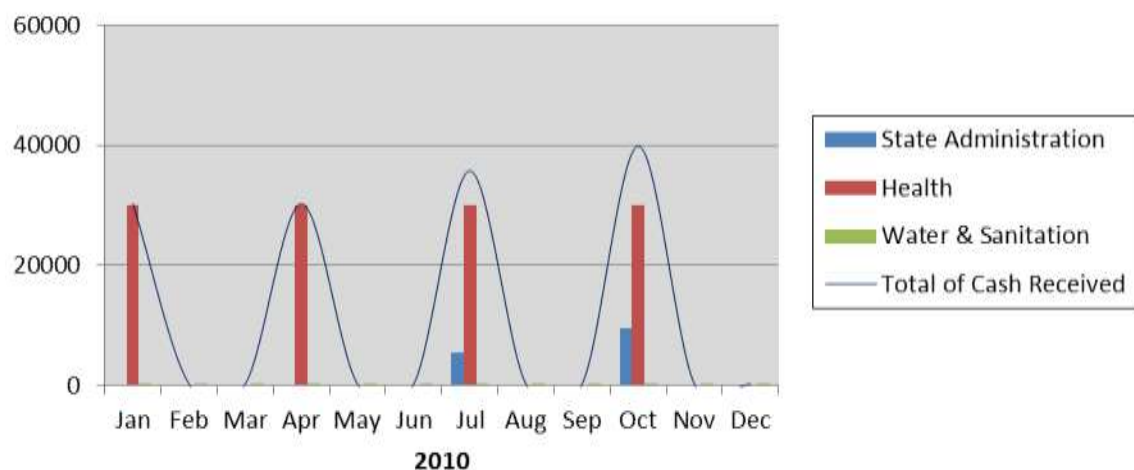
### AILEU

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	N/A	N/A	N/A	N/A	N/A	N/A	5 470	0	0	9 582	0	0	15 052
Health	30 000	0	0	30 000	0	0	30 000	0	0	30 000	0	0	120 000
Water & Sanitation	250	250	250	250	250	250	250	250	250	250	250	250	3 000
<b>Total of Cash Received</b>	<b>30250</b>	<b>250</b>	<b>250</b>	<b>30 250</b>	<b>250</b>	<b>250</b>	<b>35 720</b>	<b>250</b>	<b>250</b>	<b>39 832</b>	<b>250</b>	<b>250</b>	<b>138 052</b>

Source: District Administration Office\_ 30 December 2010

Note: District Administration Office received US\$ 9582 on 01 October for the period of Oct-Dec 2010.

**Cash Received for Goods and Services (US\$) Aileu**

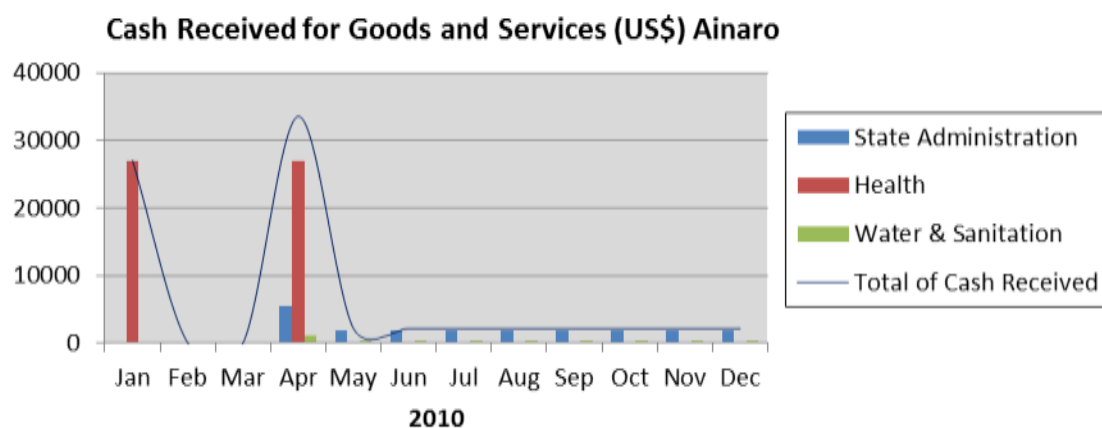


## AINARO

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	5 470	1 823	1 823	1 823	1 823	1 823	1 823	1 823	1 823	20 054
Health	27 000	0	0	27 000	0	0	0	0	N/A	0	0	N/A	54 000
Water & Sanitation	0	0	0	1 050	350	350	350	350	350	350	350	350	3 850
<b>Total of Cash Received</b>	<b>27 000</b>	<b>0</b>	<b>0</b>	<b>33 520</b>	<b>2 173</b>	<b>2 173</b>	<b>2 173</b>	<b>2 173</b>	<b>2 173</b>	<b>2 173</b>	<b>2 173</b>	<b>2 172</b>	<b>77 904</b>

Source: District Administration Office\_ 30 December 2010

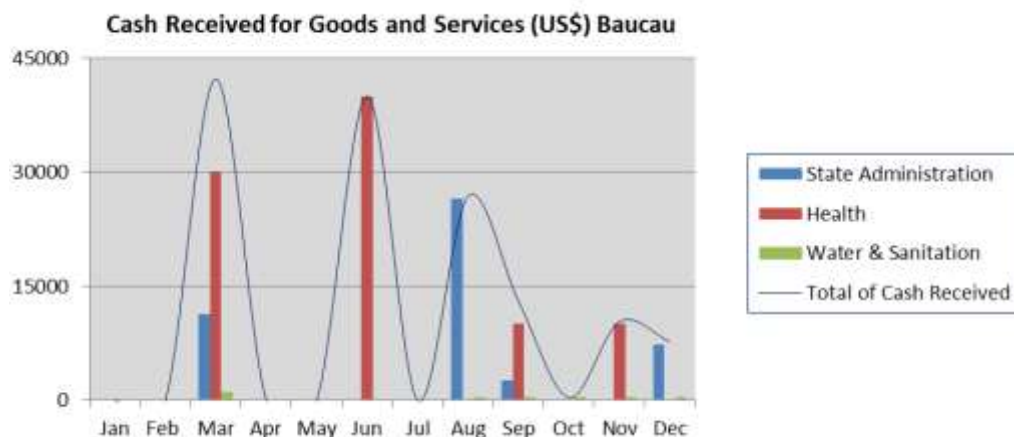
Note: Ainaro district has received in education budget US\$ 8000 for each month from July to December.



## BAUCAU

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar <sup>8</sup>	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	11 250	0	0	0	0	26 502	2 651	0	0	7360	47 763
Health	0	0	30 000	0	0	40 000	0	0	10 000	0	10 000	0	90 000
Water & Sanitation	0	0	1 050	0	0	0	0	350	350	350	350	350	2 800
<b>Total of Cash Received</b>	<b>0</b>	<b>0</b>	<b>42 300</b>	<b>0</b>	<b>0</b>	<b>40 000</b>	<b>0</b>	<b>26 852</b>	<b>13 001</b>	<b>350</b>	<b>10 350</b>	<b>7710</b>	<b>140 563</b>

Source: District Administration Office\_ 30 December 2010

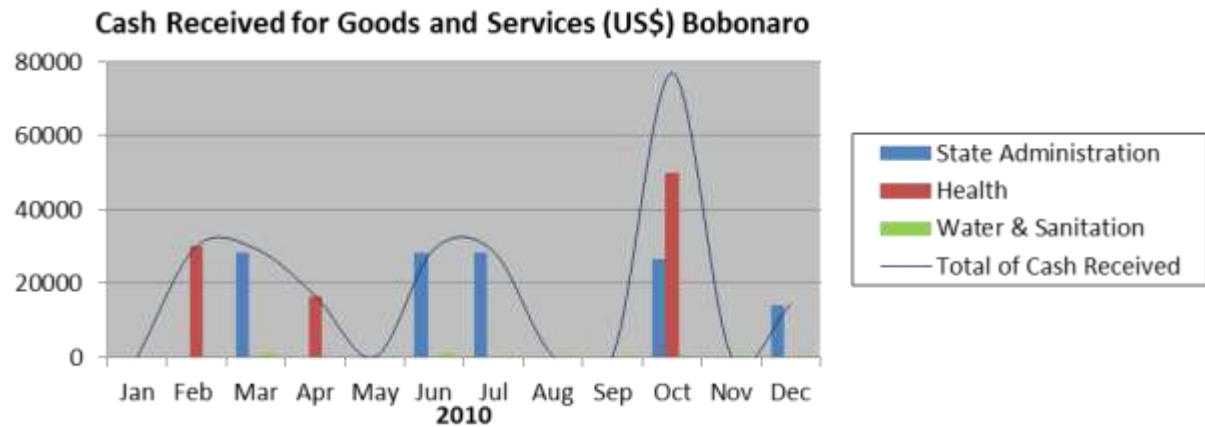


<sup>8</sup> The funds indicated covers the period of January-March 2010

## BOBONARO

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	28 320	0	0	28 320	28 320	0	0	26 670	0	14 000	125 630
Health	0	30 000	0	16 665	0	0	0	0	0	50 000	0	0	96 665
Water & Sanitation	0	0	1 050	0	0	1 050	350	350	350	350	350	350	4 200
<b>Total of Cash Received</b>	<b>0</b>	<b>30 000</b>	<b>29 370</b>	<b>16 665</b>	<b>0</b>	<b>29 370</b>	<b>28 670</b>	<b>350</b>	<b>350</b>	<b>77 020</b>	<b>350</b>	<b>14 350</b>	<b>226 495</b>

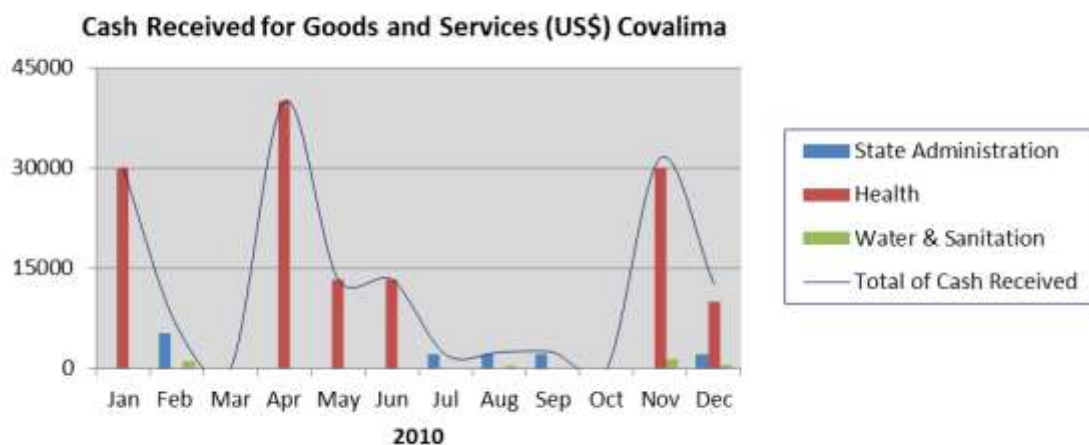
Source: District Administration Office\_30 December 2010



## COVALIMA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	5 314 <sup>9</sup>	0	0	0	0	2 094	2 094	2 094	0	0	2 094	13 690
Health	30 000 <sup>10</sup>	0	0	40 000 <sup>11</sup>	13 333	13 333	0	0	0	0	30 000	10 000	136 666
Water & Sanitation	0	1 050	0	0	0	0	0	335	350	0	1 500	500	3 735
<b>Total of Cash Received</b>	<b>30000</b>	<b>6364</b>	<b>0</b>	<b>40000</b>	<b>13333</b>	<b>13333</b>	<b>2094</b>	<b>2429</b>	<b>2444</b>	<b>0</b>	<b>31500</b>	<b>12 594</b>	<b>154 091</b>

Source: District Administration Office\_30 December 2010



<sup>9</sup> The funds for State Administration sector are for the period of January-March 2010

<sup>10</sup> The funds for Health sector are for the period of January-March 2010

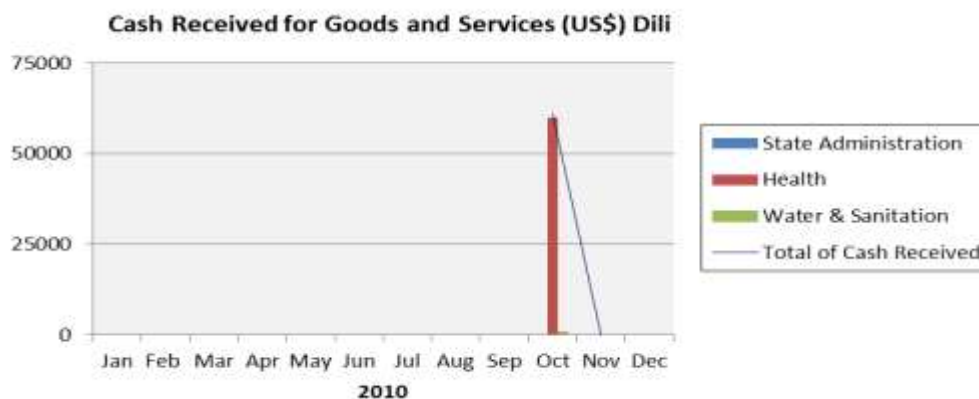
<sup>11</sup> The funds for Health sector are for the period of April -June 2010



## DILI

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	N/A	0
Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60000	0	N/A	60000
Water & Sanitation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1050	0	N/A	1050
<b>Total of Cash Received</b>										<b>61050</b>	<b>0</b>		<b>61050</b>

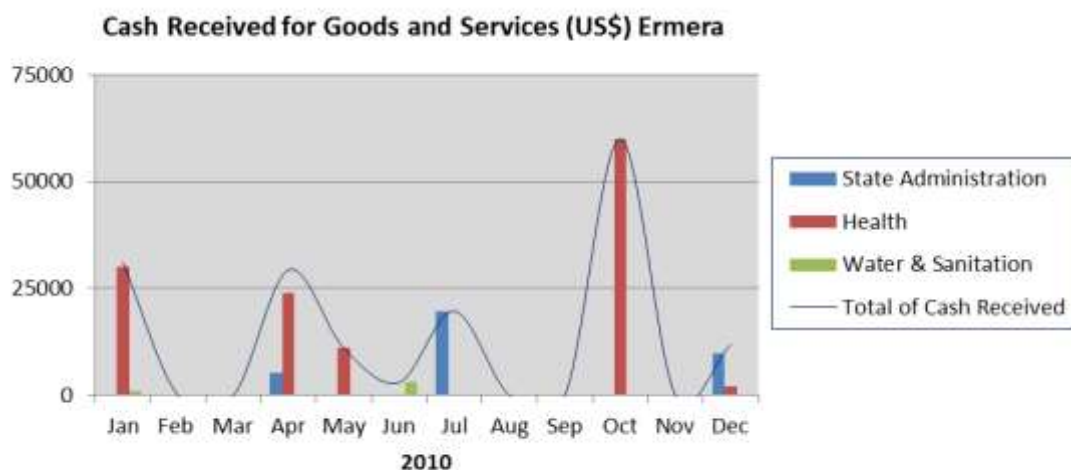
Source: District Administration Office\_30 December 2010



## ERMERA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan <sup>12</sup>	Feb	Mar	Apr <sup>13</sup>	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	5 350	0	0	19 664	0	0	0	0	9 830	34 844
Health	30 000	0	0	24 000	11 000	0	0	0	0	60 000	0	2 000	127 000
Water & Sanitation	1 050	0	0	0	0	3 000	0	0	0	0	0	0	4 050
<b>Total of Cash Received</b>	<b>31 050</b>	<b>0</b>	<b>0</b>	<b>29 350</b>	<b>11 000</b>	<b>3 000</b>	<b>19 664</b>	<b>0</b>	<b>0</b>	<b>60 000</b>	<b>0</b>	<b>11 830</b>	<b>165 894</b>

Source: District Administration Office\_30 December 2010



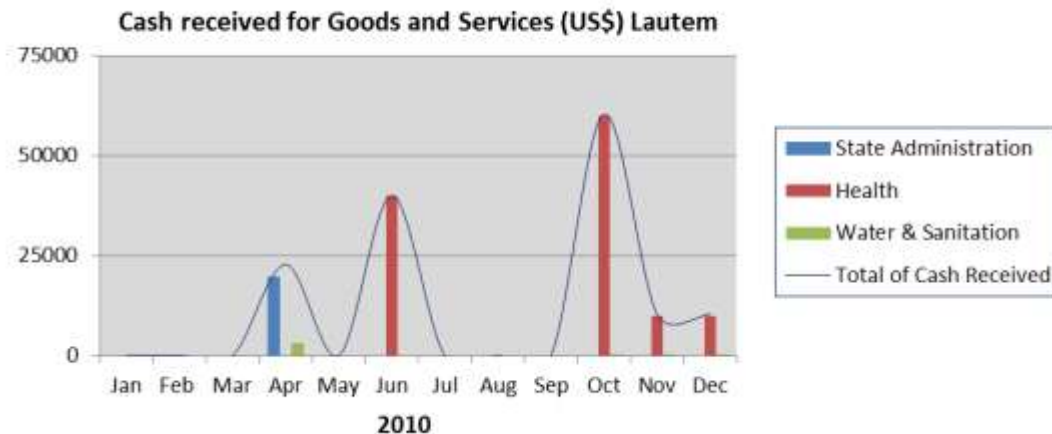
<sup>12</sup> The funds indicated in January covers the period of January - March 2010.

<sup>13</sup> The funds indicated in April covers the period of April - June 2010.

## LAUTEM

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	19 664 <sup>14</sup>	0	0	0	0	0	0	0	0	19 664
Health	0	0	0	N/A	0	40 000	0	0	0	60 000	10 000	10 000	120 000
Water & Sanitation	0	0	0	3 150	0	0	0	0	0	350	350	350	4 200
<b>Total of Cash Received</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22 814</b>	<b>0</b>	<b>40 000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60 350</b>	<b>10 350</b>	<b>10 350</b>	<b>143 864</b>

Source: District Administration, Health and Water & Sanitation Offices\_ 30 December 2010

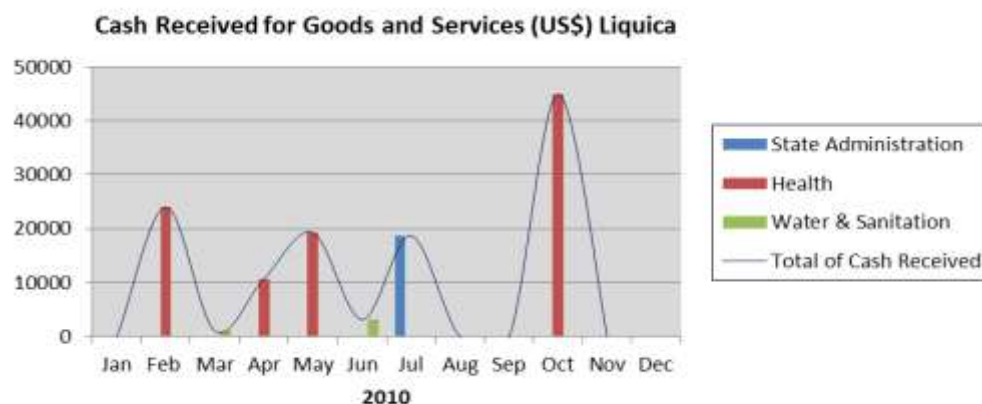


## LIQUICA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration <sup>15</sup>	0	0	0	0	0	0	18 668**	0	0	0	0	0	18 668
Health	0	24 000 <sup>16</sup>	0	10 715 <sup>17</sup>	19 284 <sup>18</sup>	0	0	0	0	45 000	0	0	98 999
Water & Sanitation	0	0	1 050 <sup>19</sup>	0	0	3 150*	0	0	0	0	0	0	4 200
<b>Total of Cash Received</b>	<b>0</b>	<b>24 000</b>	<b>1 050</b>	<b>10 715</b>	<b>19 284</b>	<b>3 150</b>	<b>18 668</b>	<b>0</b>	<b>0</b>	<b>45 000</b>	<b>0</b>	<b>0</b>	<b>121 867</b>

Source: District Administration Office\_ 30 December 2010

\*\*Includes 3 trimester payments (1. Apr, May, June; 2. Jul, Aug, Sep; and 3. Oct, Nov, Dec)



<sup>14</sup> This amount of US\$19664 is for 6 months (Apr-Sept 2010)

<sup>15</sup> According to the District Administration Office, Liquica do not have budget for Goods & Services provided for District Administration.

<sup>16</sup> According to the District Department of Health, funds for Goods & Services are provided for a 3 months period to cover the needs of the District Health Department.

<sup>17</sup> The funds for Health sector are the 1<sup>st</sup> payment for the period of April-June 2010.

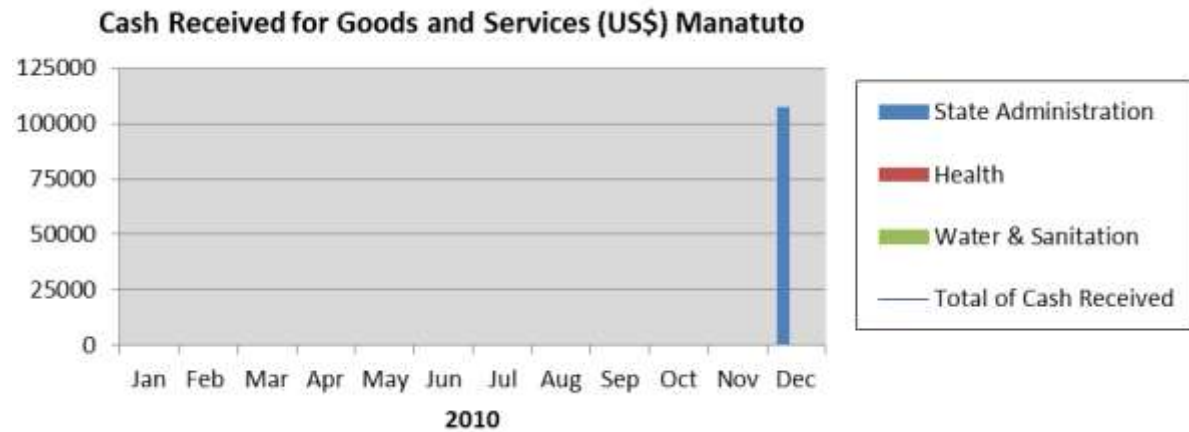
<sup>18</sup> The funds for Health sector are the 2<sup>nd</sup> and final payment for the period of April-June 2010.

<sup>19</sup> The funds for Water and sanitation sector are for the period of January-March 2010.

## MANATUTO

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	107 496	107 496
Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Water & sanitation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Total of Cash Received</b>												<b>107 496</b>	<b>107 496</b>

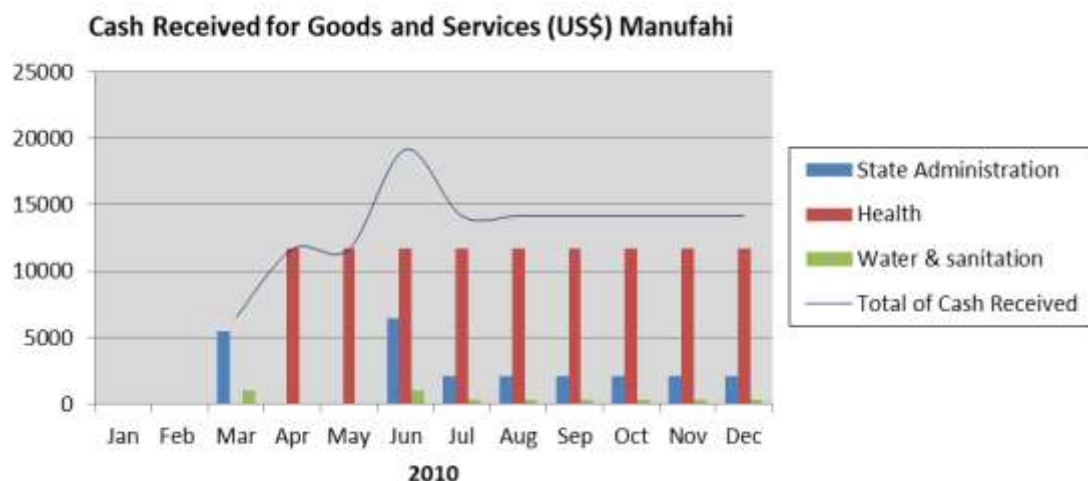
Source: District Administration Office\_ 30 December 2010



## MANUFAHI

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	N/A	N/A	5 470	0	0	6 437	2 145	2 145	2 145	2 145	2 145	2145	24 777
Health	N/A	N/A	0	11 666	11 667	11 667	11 666	11 666	11 667	11 667	11 666	11666	104 998
Water & sanitation	N/A	N/A	1 050	0	0	1 050	350	350	350	350	350	350	4 200
<b>Total of Cash Received</b>			<b>6 520</b>	<b>11 666</b>	<b>11 667</b>	<b>19 154</b>	<b>14 161</b>	<b>14 161</b>	<b>14 162</b>	<b>14 162</b>	<b>14 161</b>	<b>14 161</b>	<b>133 975</b>

Source: District Administration Office\_ 30 December 2010

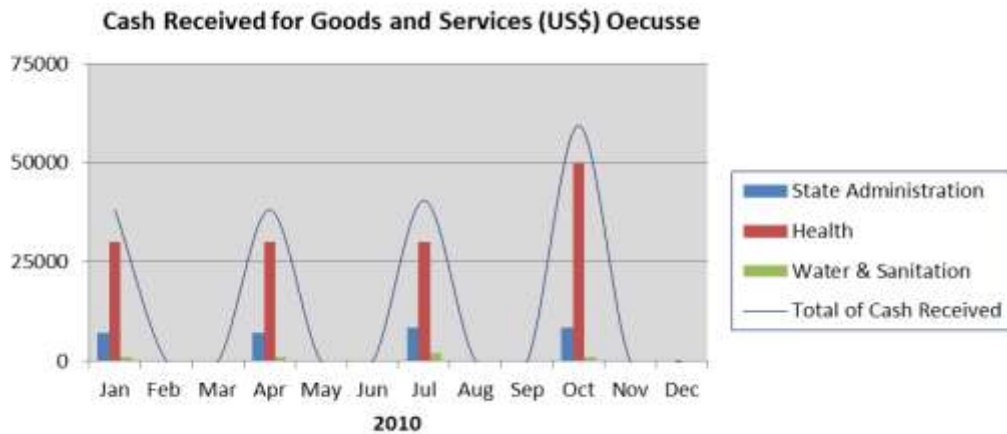


## OECUSSE

Cash Received for Goods & Services (US\$)	2010												Total
	Jan <sup>20</sup>	Feb	Mar	Apr <sup>21</sup>	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	7095	0	0	7095	0	0	8395	0	0	8395	0	0	30 980
Health	30000	0	0	30000	0	0	30000	0	0	50000	0	0	140 000
Water & Sanitation	1050	0	0	1050	0	0	2100	0	0	1050	0	0	5 250
<b>Total of Cash Received</b>	<b>38145</b>	<b>0</b>	<b>0</b>	<b>38145</b>	<b>0</b>	<b>0</b>	<b>40495</b>	<b>0</b>	<b>0</b>	<b>59445</b>	<b>0</b>	<b>0</b>	<b>176 230</b>

Source: District Administration Office\_ 30 December 2010

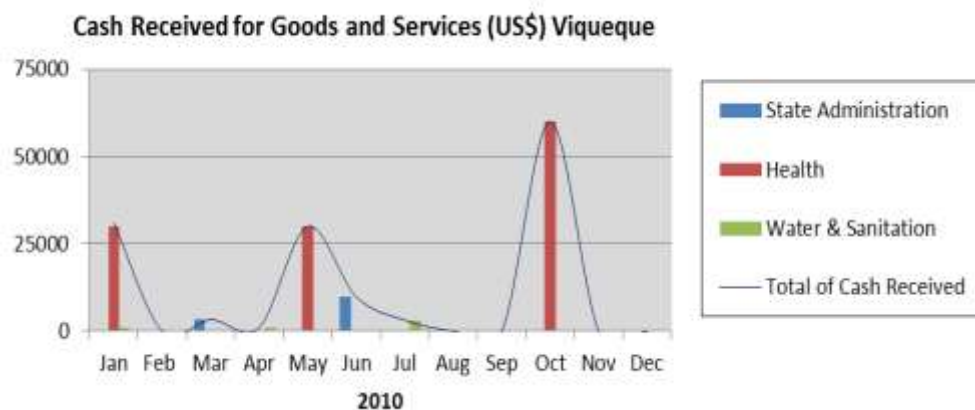
Note: The cash received in October covers the expenditure of three months (Oct-Dec.)



## VIQUEQUE

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	3 277	0	0	9 832	0	0	0	0	0	0	13 109
Health	30 000 <sup>22</sup>	0	0	0	30 000 <sup>23</sup>	0	0	0	0	60 000	0	0	120 000
Water & Sanitation	1050	0	0	1050	0	0	3 150	0	0	0	0	0	5 250
<b>Total of Cash Received</b>	<b>31 050</b>	<b>0</b>	<b>3 277</b>	<b>1 050</b>	<b>30 000</b>	<b>9 832</b>	<b>3 150</b>	<b>0</b>	<b>0</b>	<b>60 000</b>	<b>0</b>	<b>0</b>	<b>138 359</b>

Source: District Administration Office\_ 30 December 2010



<sup>20</sup> The funds indicated in January covers the period of January-March 2010.

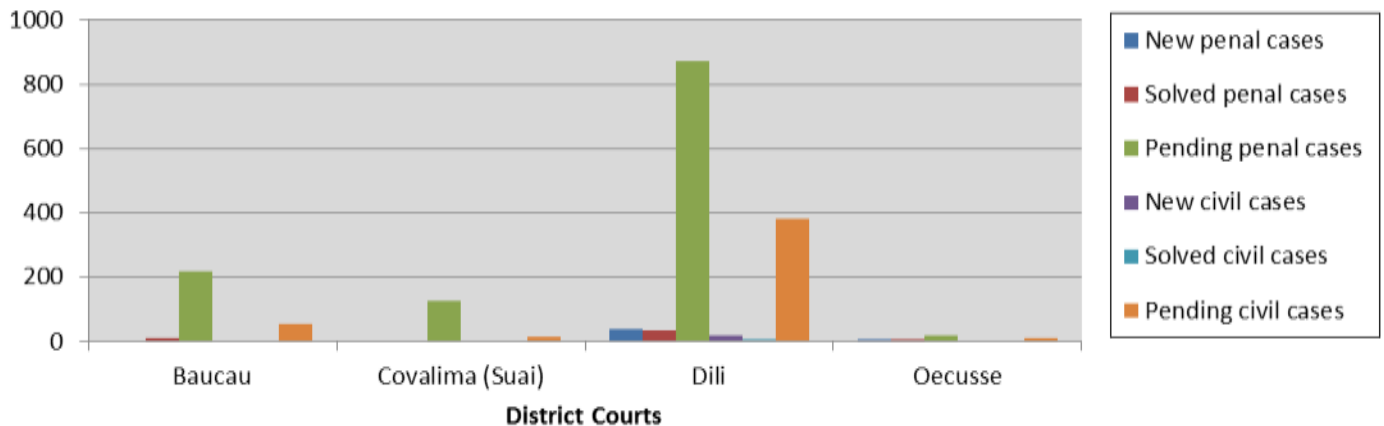
<sup>21</sup> The funds indicated in April covers the period of April-June 2010.

<sup>22</sup> The funds for health sector are for the period of January-March 2010.

<sup>23</sup> The funds for health sector are for the period of April-June 2010.

# DISTRICT COURTS

**Comparison of Penal and Civil Cases by District Courts  
December 2010**



Courts of Dili, Baucau, Suai and Oecusse data in December 2010 are shown above.

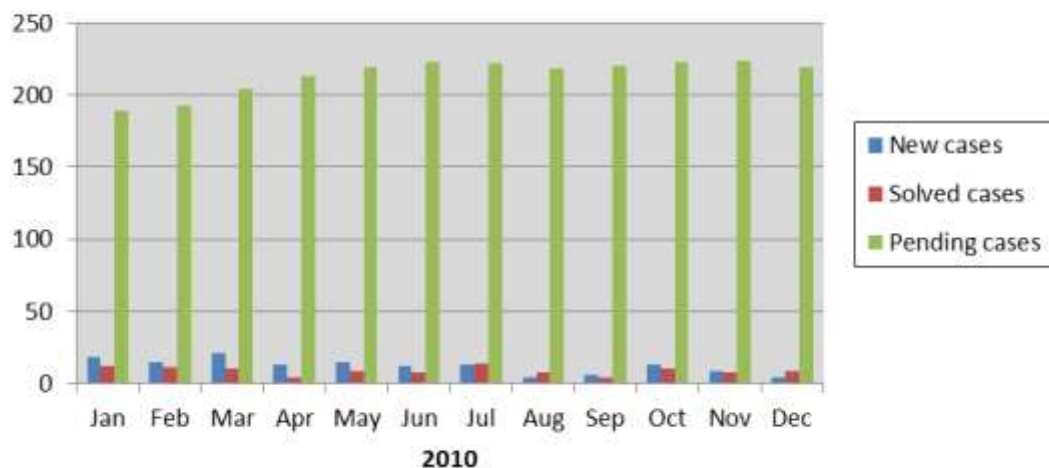
## BAUCAU

From January to December 2010, Court of Baucau processed following penal and civil cases:

Court of Baucau Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	183	189	193	204	213	219	223	222	218	220	223	224	
New cases	18	15	21	13	15	12	13	4	6	13	9	4	143
Solved cases	12	11	10	4	9	8	14	8	4	10	8	9	107
Pending cases	189	193	204	213	219	223	222	218	220	223	224	219	

Source: Secretariat of the District Court of Baucau up to \_ 30 December 2010

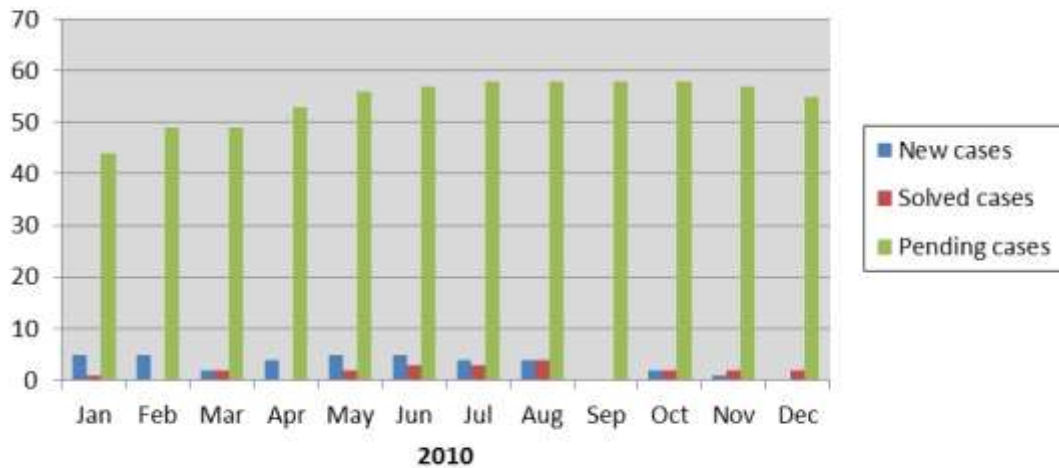
**Penal Cases at the District Court of Baucau**



Court of Baucau Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	40	44	49	49	53	56	57	58	58	58	58	57	
New cases	5	5	2	4	5	5	4	4	0	2	1	0	37
Solved cases	1	0	2	0	2	3	3	4	0	2	2	2	21
Pending cases	44	49	49	53	56	57	58	58	58	58	57	55	

Source: Secretariat of the District Court of Baucau up to 30 December 2010

**Civil Cases at the District Court of Baucau**



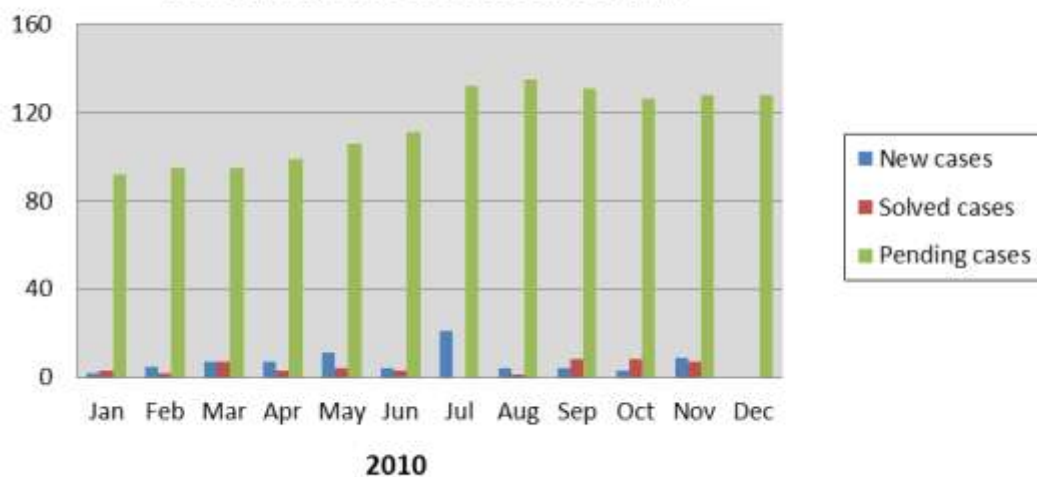
## COVALIMA (SUAI)

From January to December 2010, Court of Suai processed following penal and civil cases:

Court of Suai Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	93	92	95	95	99	106	111	132	135	131	126	128	
New cases	2	5	7	7	11	4	21	4	4	3	9	0	77
Solved cases	3	2	7	3	4	3	0	1	8	8	7	0	46
Pending cases	92	95	95	99	106	111	132	135	131	126	128	128	

Source: Secretariat of the District Court of Suai up to 30 December 2010

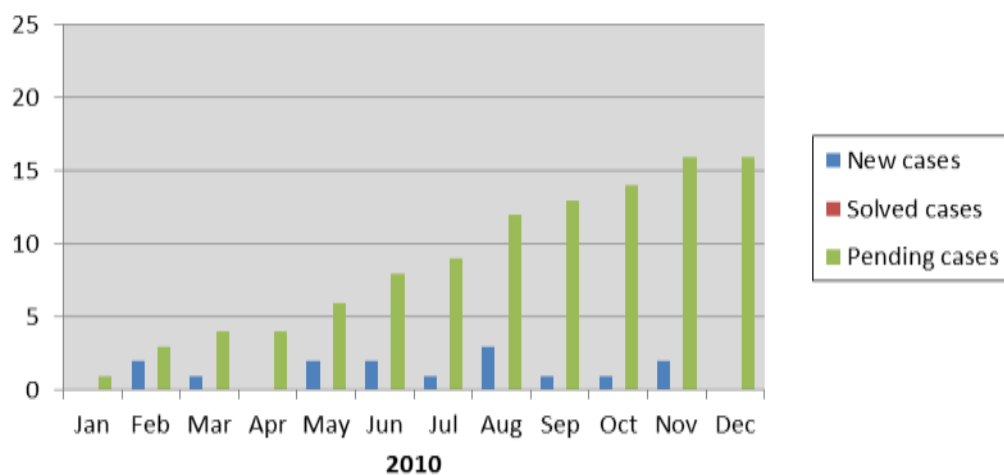
**Penal Cases at the District Court of Suai**



Court of Suai Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	1	1	3	4	4	6	8	9	12	13	14	16	
New cases	0	2	1	0	2	2	1	3	1	1	2	0	15
Solved cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending cases	1	3	4	4	6	8	9	12	13	14	16	16	

Source: Secretariat of the District Court of Suai up to\_ 30 December 2010

### Civil Cases at the District Court of Suai

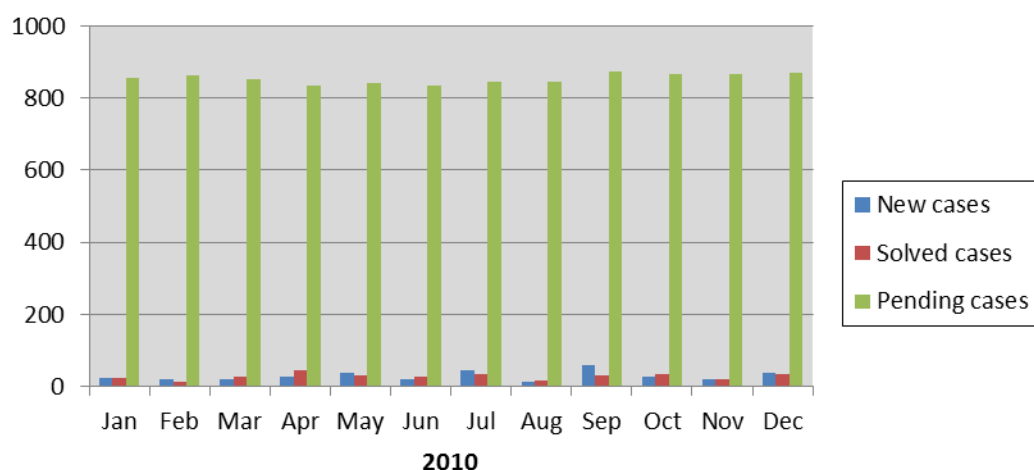


## DILI

Court of Dili Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	857	855	861	853	836	843	836	846	844	875	867	868	
New cases	23	20	19	28	37	21	45	14	60	28	21	37	353
Solved cases	25	14	27	45	30	28	35	16	29	36	20	34	339
Pending cases	855	861	853	836	843	836	846	844	875	867	868	871	

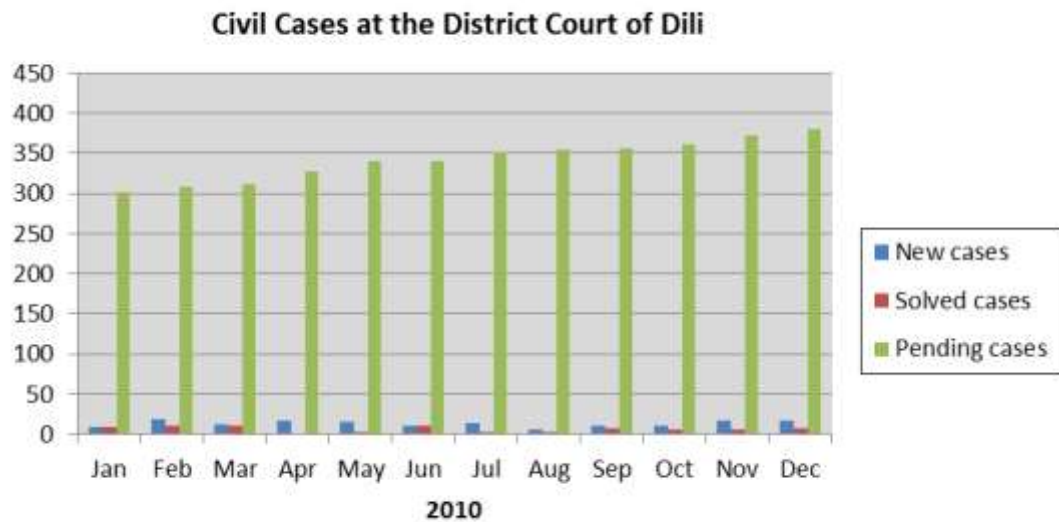
Source: Secretariat of the Dili District Court up to\_31December 2010

### Penal Cases at the District Court of Dili



Court of Dili Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	302	302	309	312	328	341	340	352	355	357	361	372	
New cases	9	18	13	17	16	10	14	6	10	10	17	17	157
Solved cases	9	11	10	1	3	11	2	3	8	6	6	8	78
Pending cases	302	309	312	328	341	340	352	355	357	361	372	381	

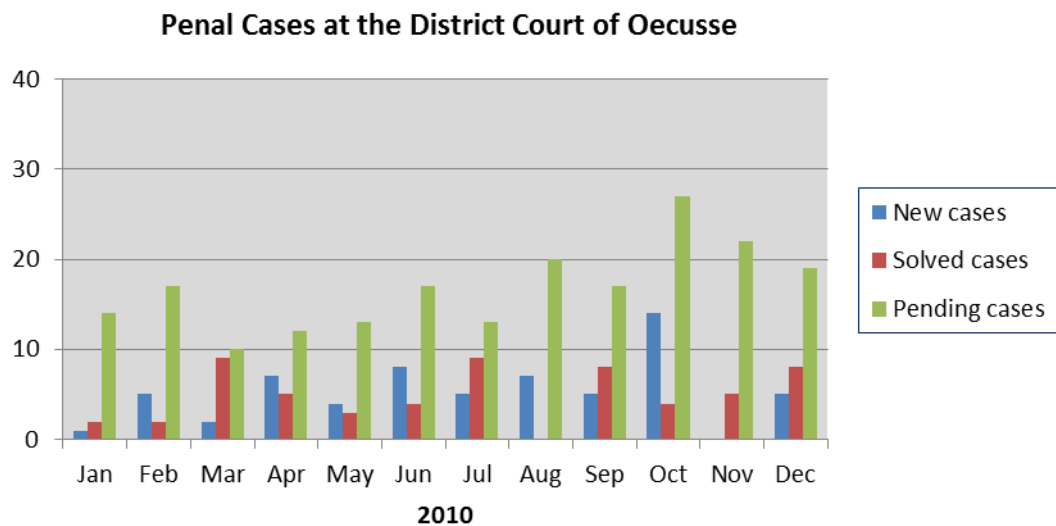
Source: Secretariat of Dili District Court up to\_30 December 2010



## OECUSSE

Court of Oecusse Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	15	14	17	10	12	13	17	13	20	17	27	22	
New cases	1	5	2	7	4	8	5	7	5	14	0	5	63
Solved cases	2	2	9	5	3	4	9	0	8	4	5	8	59
Pending cases	14	17	10	12	13	17	13	20	17	27	22	19	

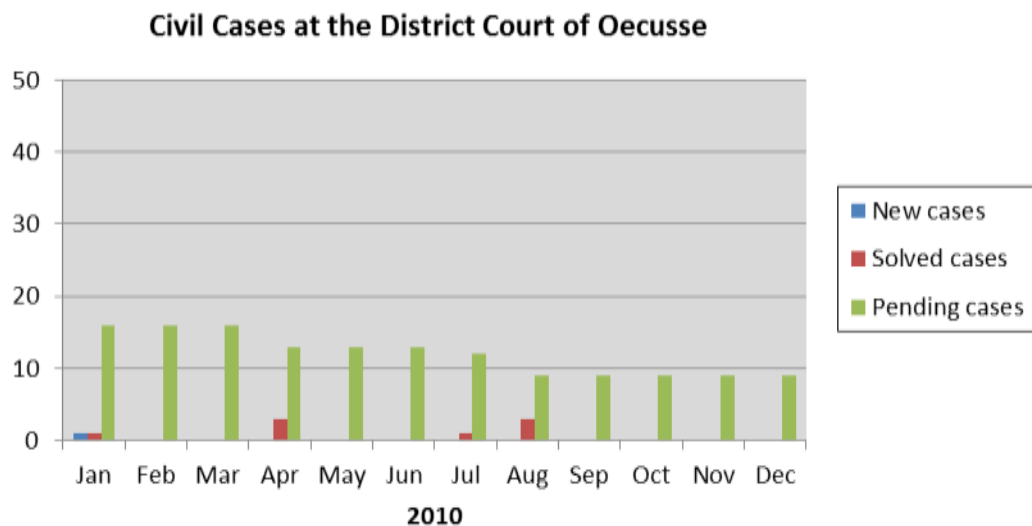
Source: Secretariat of the District Court of Oecusse up to\_30 December 2010



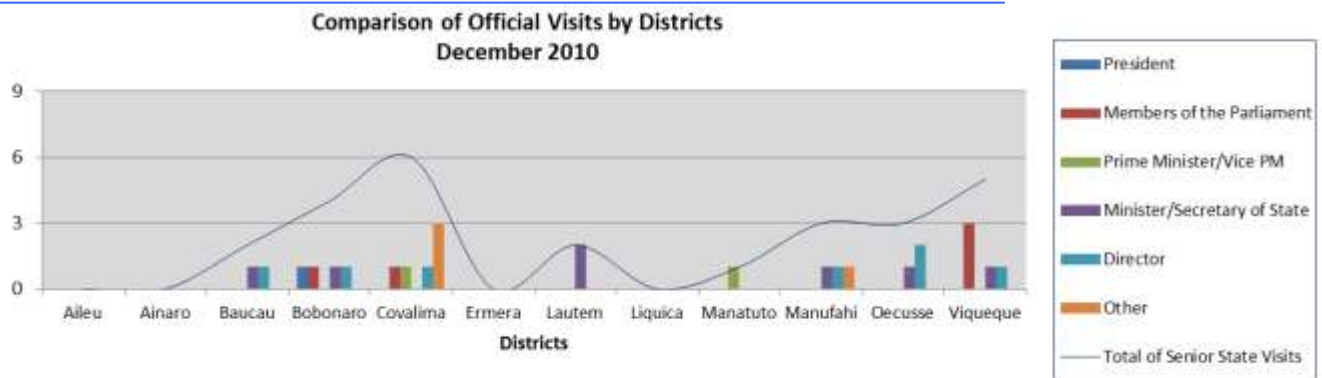


Court of Oecusse Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	16	16	16	16	13	13	13	12	9	9	9	9	
New cases	1	0	0	0	0	0	0	0	0	0	0	0	1
Solved cases	1	0	0	3	0	0	1	3	0	0	0	0	8
Pending cases	16	16	16	13	13	13	12	9	9	9	9	9	

Source: Secretariat of the District Court of Oecusse up to 30 December 2010 (data revised from Jan-Nov 2010)



# SENIOR STATE OFFICIALS' VISITS

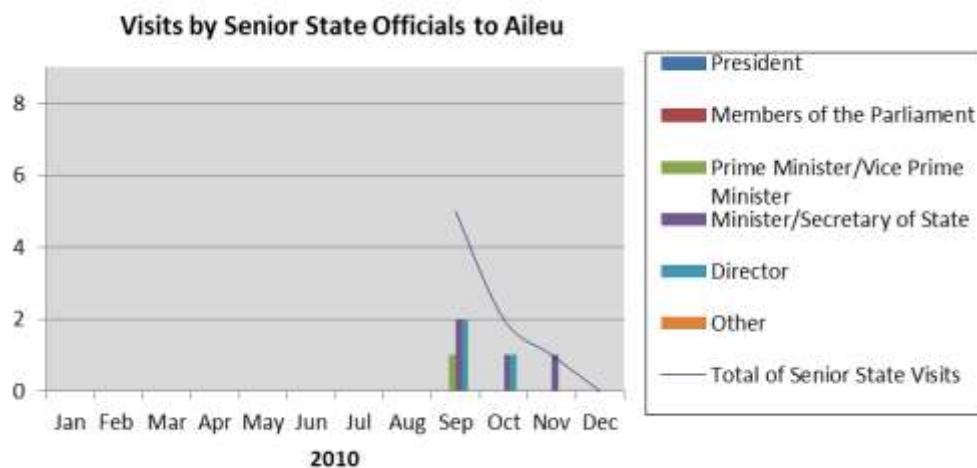


Senior state official visits from Dili to the Districts for January to December 2010 are detailed as follow. In this section, the visit is detailed by the head of the delegation visit.<sup>24</sup>

## AILEU

Number of Visits of Senior State Officials to Aileu by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0
Members of the Parliament	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	0	0	0	1
Minister/Secretary of State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	1	1	0	4
Director	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	1	0	0	3
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0
<b>Total of Senior State Visits</b>									<b>5</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>8</b>

Source: District Administration Office\_ 30 December 2010

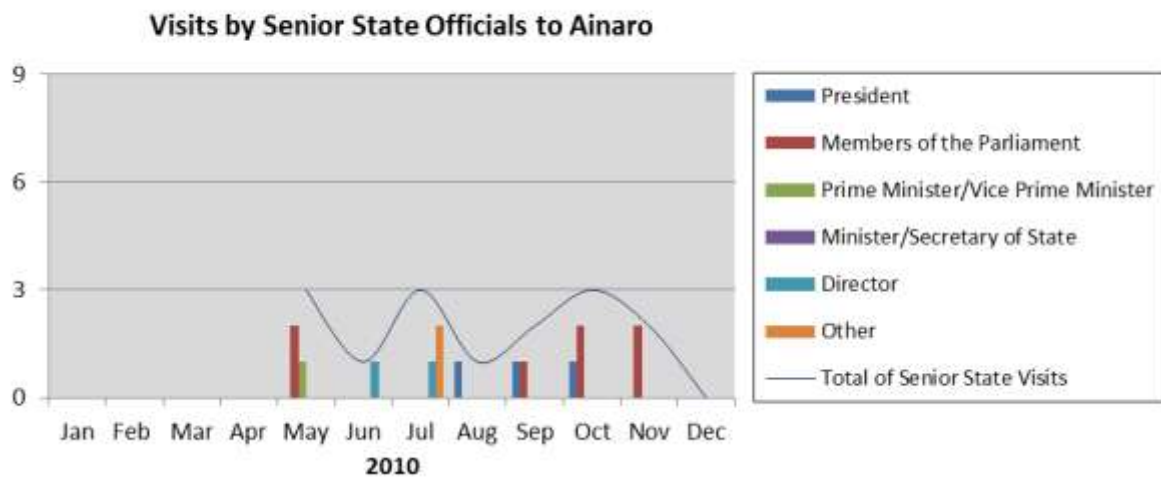


<sup>24</sup> Methodology: This section is related to the senior state official visits. Only the head of the delegation will be counted by number of visits. Eg.: If the President of the Republic visit one district one time in the month, it is considered "1", if two visits, is considered "2" and so. However, if X number of Members of Parliament, or Y number of Ministers, Secretary of States or Directors are also part of the Delegation, they will not be considered as they are not leading the visit.

## AINARO

Number of Visits of Senior State Officials to Ainaro by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	0	0	0	1	1	1	0	0	3
Members of the Parliament	N/A	N/A	N/A	N/A	2	0	0	0	1	2	2	0	7
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	1	0	0	0	0	0	0	0	1
Minister/Secretary of State	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0
Director	N/A	N/A	N/A	N/A	0	1	1	0	0	0	0	0	2
Other	N/A	N/A	N/A	N/A	0	0	2	0	0	0	0	0	2
<b>Total of Senior State Visits</b>					3	1	3	1	2	3	2	0	15

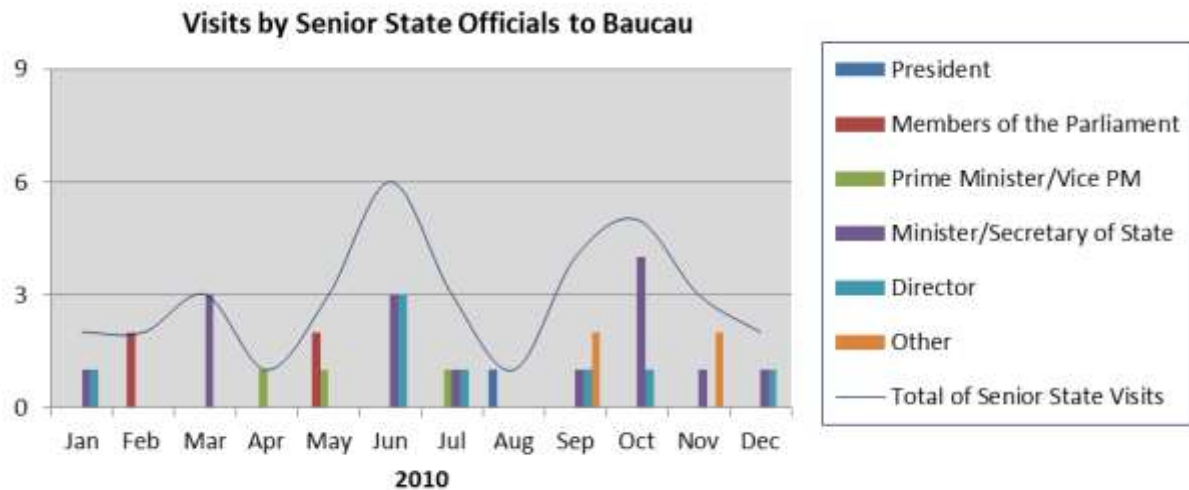
Source: District Administration Office\_ 30 December 2010



## BAUCAU

Number of Visits of Senior State Officials to Baucau by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0	0	0	1	0	0	0	0	1
Members of the Parliament	0	2	0	0	2	0	0	0	0	0	0	0	4
Prime Minister/Vice Prime Minister	0	0	0	1	1	0	1	0	0	0	0	0	3
Minister/Secretary of State	1	0	3	0	0	3	1	0	1	4	1	1	15
Director	1	0	0	0	0	3	1	0	1	1	0	1	8
Other	0	0	0	0	0	0	0	0	2	0	2	0	4
<b>Total of Senior State Visits</b>	2	2	3	1	3	6	3	1	4	5	3	2	35

Source: District Administration Office\_ 30 December 2010



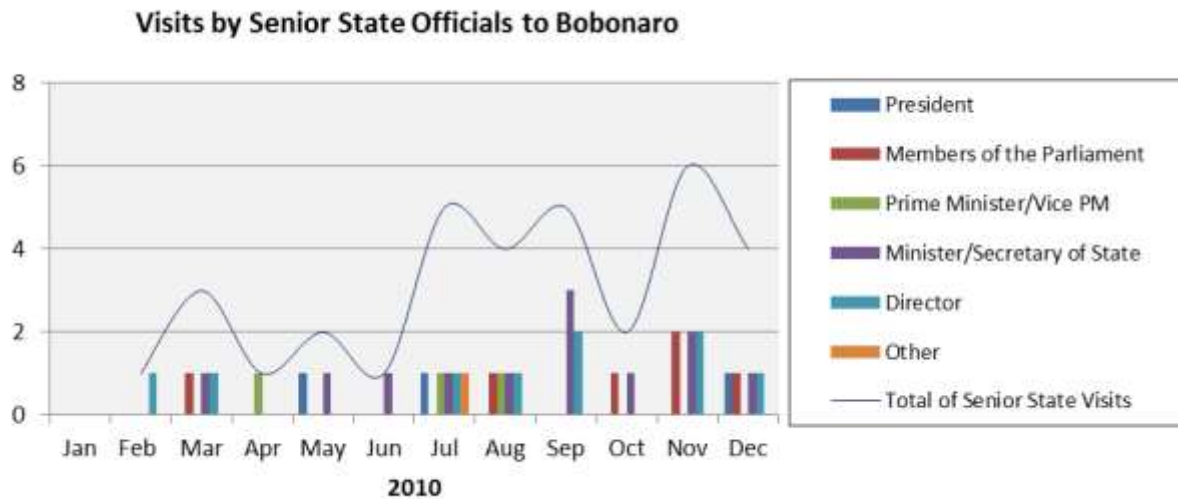
### December 2010

1. On 01 December, Director General of Ministry of Trade, Commerce and Industry visited Buruma Suco to inaugurate house for the community based entrepreneurs (Hadomi Produtu Local).
2. On 20 December, Vice Minister of Health visited and officially opened the construction work of the new hospital construction in Baucau.

## BOBONARO

Number of Visits of Senior State Officials to Bobonaro by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	NA	0	0	0	1	0	1	0	0	0	0	1	3
Members of the Parliament	NA	0	1	0	0	0	0	1	0	1	2	1	6
Prime Minister/Vice Prime Minister	NA	0	0	1	0	0	1	1	0	0	0	0	3
Minister/Secretary of State	NA	0	1	0	1	1	1	1	3	1	2	1	12
Director	NA	1	1	0	0	0	1	1	2	0	2	1	9
Other	NA	0	0	0	0	0	1	0	0	0	0	0	1
<b>Total of Senior State Visits</b>		1	3	1	2	1	5	4	5	2	6	4	34

Source: District Administration Office\_ 30 December 2010



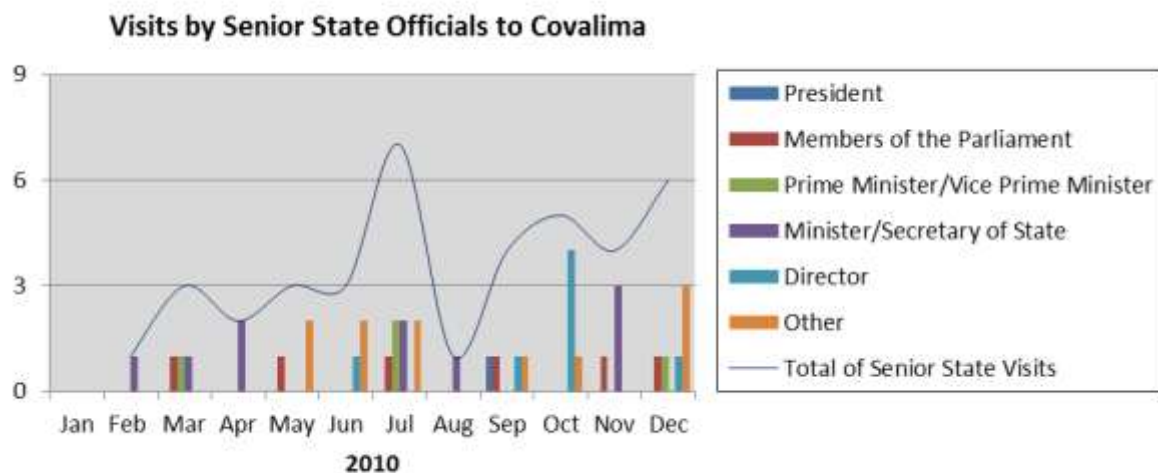
## December 2010

- On 04 December, the member of National Parliament Romeo Moises and the Secretary General of CNRT party Deoniso visited Suco Lupal in Lolotoe sub district. The objective of the visit was to consolidate and strengthen the CNRT party structure at sub-district and Suco level.
- On 10 December, Director of SoS for the Promotion of Equality (SEPI) Armando da Costa and from CSC Olandino Cairo organized community dialog on the 16 days campaign on the elimination of violence against women at Batu-Gede in Balibo sub-district. Participants to this public event were district staff, community leaders, civil society, women and youth groups and delegation from Belun-Indonesia.
- On 11 December, the President Jose Ramos Horta accompanied by Commander General of PNTL Longinous Monteiro visited Suco Rairobo in Atabae sub-district. The purpose of the visit was to encourage the work of PNTL and communities in rural area and to provide humanitarian support to the poor people in the sub-district.
- On 11 December, SoS of Energy Policy, Avelino Coelho who is also the president of PST party, visited Suco Molop in Bobonaro sub district. Objective of the visit was to consolidate and strengthen PST party structure at sub-district and Suco level.

## COVALIMA

Number of Visits of Senior State Officials to Covalima by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0	0	0	0	1	0	0	0	1
Members of the Parliament	0	0	1	0	1	0	1	0	1	0	1	1	6
Prime Minister/Vice Prime Minister	0	0	1	0	0	0	2	0	0	0	0	1	4
Minister/Secretary of State	0	1	1	2	0	0	2	1	0	0	3	0	10
Director	0	0	0	0	0	1	0		1	4	0	1	7
Other	0	0	0	0	2	2	2	0	1	1	0	3	11
<b>Total of Senior State Visits</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>39</b>

Source: District Administration Office\_ 30 December 2010



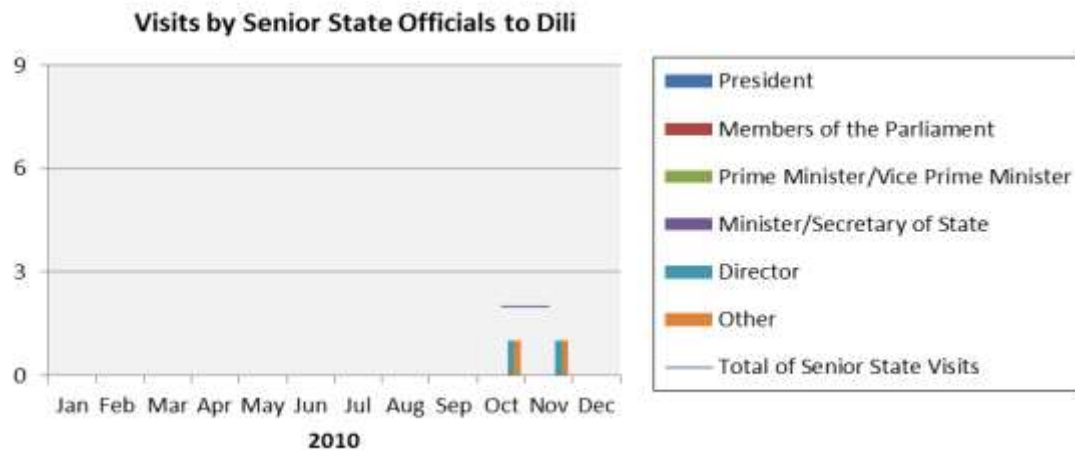
## December 2010

- On 06 December, Ambassador of South Korea visited pre-secondary school and computer training center in Covalima district. The ambassador was welcomed by priests, nuns, education superintendent, teachers and students.
- On 09 December, A team from the Ministry of Justice organized a public consultation on universal review of human rights in Covalima district. Director of Human Rights and Citizenship Rights was also present in the meeting. The objective of the consultation was to understand the progress of human rights implementation in after the government ratified the human rights convention.
- On 10 December, Mr. Sebastiao Dias Ximenes, Ombudsman of Human Rights and Justice visited the district to take part in the celebration of International Human Rights Day. The Ombudsman, in his speech criticized Covalima District Administrator for not representing the government in such an important event, even though he arranged for his presence many days in advance.
- On 17 December, Prosecutor General, Ms. Ana Pessoa Pinto visited Covalima for inauguration of newly built residence of judiciary officers in Suai.
- On 17 December, Mr. Fernando La Sama de Araujo, President of National Parliament was present in the inaugural ceremony. However, he also participated in the district level political party activities.
- On 18 December, Prime Minister with other Government officials and Church authorities visited the district to inaugurate judiciary residence. The residence was built with support of USAID Program.

## DILI

Number of Visits of Senior State Officials to Dili by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	N/A	0
Members of the Parliament	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	N/A	0
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	N/A	0
Minister/Secretary of State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	N/A	0
Director	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	N/A	2
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	N/A	2
<b>Total of Senior State Visits</b>										<b>2</b>	<b>2</b>		<b>4</b>

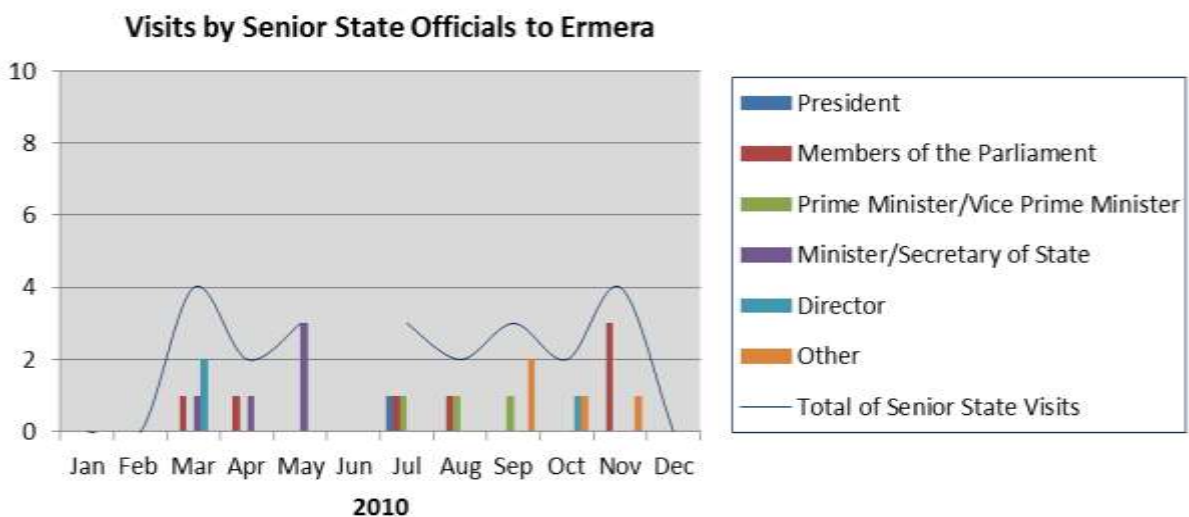
Source: District Administration Office\_ 30 December 2010



## ERMERA

Number of Visits of Senior State Officials to Ermera by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	0	0	0	N/A	1	0	0	0	0	0	1
Members of the Parliament	N/A	N/A	1	1	0	N/A	1	1	0	0	3	0	7
Prime Minister/Vice Prime Minister	N/A	N/A	0	0	0	N/A	1	1	1	0	0	0	3
Minister/Secretary of State	N/A	N/A	1	1	3	N/A	0	0	0	0	0	0	5
Director	N/A	N/A	2	0	0	N/A	0	0	0	1	0	0	3
Other	N/A	N/A	0	0	0	N/A	0	0	2	1	1	0	4
<b>Total of Senior State Visits</b>	N/A	N/A	4	2	3		3	2	3	2	4	0	23

Source: District Administration Office \_ 30 December 2010

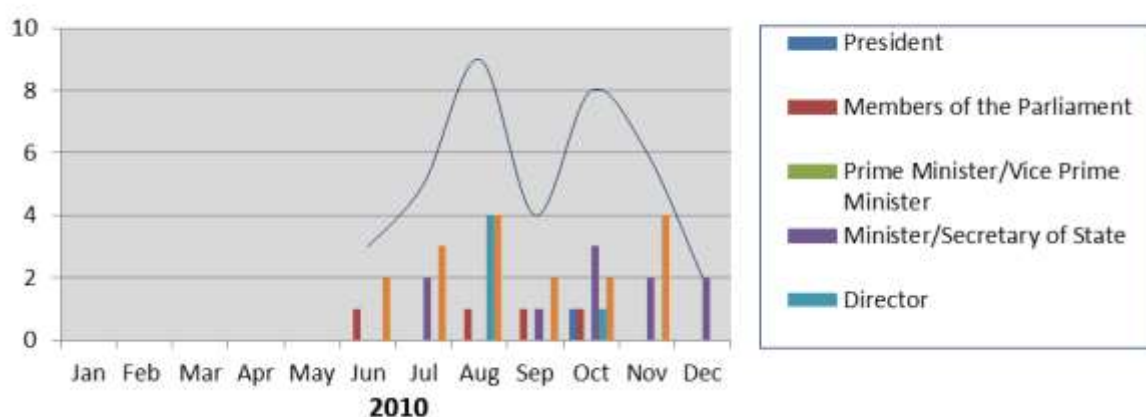


## LAUTEM

Number of Visits of Senior State Officials to Lautem by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A	0	0	0	0	1	0	0	1
Members of the Parliament	N/A	N/A	N/A	N/A	N/A	1	0	1	1	1	0	0	4
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0
Minister/Secretary of State	N/A	N/A	N/A	N/A	N/A	0	2	0	1	3	2	2	10
Director	N/A	N/A	N/A	N/A	N/A	0		4	0	1	0	0	5
Other/Commissioners	N/A	N/A	N/A	N/A	N/A	2	3	4	2	2	4	0	17
<b>Total of Senior State Visits</b>						3	5	9	4	8	6	2	37

Source: District Administration Office 30 December 2010

Visits by Senior State Officials to Lautem



## December 2010

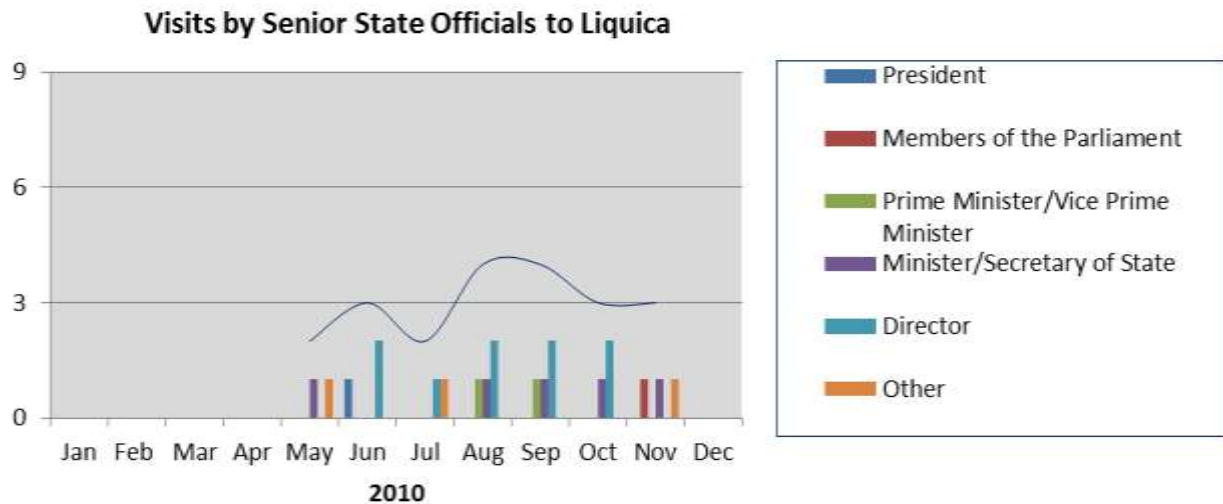
1. On 11 December, Minister of Education visited Lautem to inquire about the quality of school education and increase of salary for teachers based on their working experiences.
2. On 11 December, Secretary State of Electricity, Water and Urbanization, Mr. Januario visited Tutuala sub-district to monitor clean water project under Decentralized Development Package 2010.

## LIQUICA

Number of Visits of Senior State Officials to Liquica by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	0	1	0	0	0	0	0	0	1
Members of the Parliament	N/A	N/A	N/A	N/A	0	0	0	0	0	0	1	1	2
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	0	0	0	1	1	0	0	0	2
Minister/Secretary of State	N/A	N/A	N/A	N/A	1	0	0	1	1	1	1	1	5
Director	N/A	N/A	N/A	N/A	0	2	1	2	2	2	0	0	9
Other	N/A	N/A	N/A	N/A	1	0	1	0	0	0	1	0	3
<b>Total of Senior State Visits</b>					2	3	2	4	4	3	3	2	23

Source: District Administration Office\_ 30 December 2010





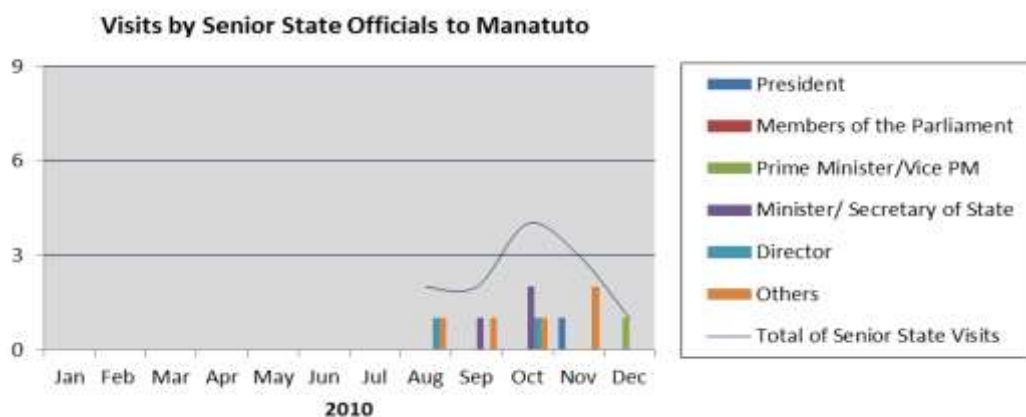
## December 2010

1. On 01 December, Vice-minister of Health visited Suco Mota-Ulun and inaugurated school in Suco.
2. On 09 December, the President of National Parliament together with heads of ACC, CSC, Prosecutor General and Inspector General participated in seminar on anti-corruption in Maubara in Liquica.

## MANATUTO

Visits by Senior State Officials to Manatuto	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	1	0	1
Members of the Parliament	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	1	1
Minister/ Secretary of State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	2	0	0	3
Director	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	0	1	0	0	2
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	2	0	5
<b>Total of Senior State Visits</b>								2	2	4	3	1	12

Source: District Administration Office\_ 30 December 2010



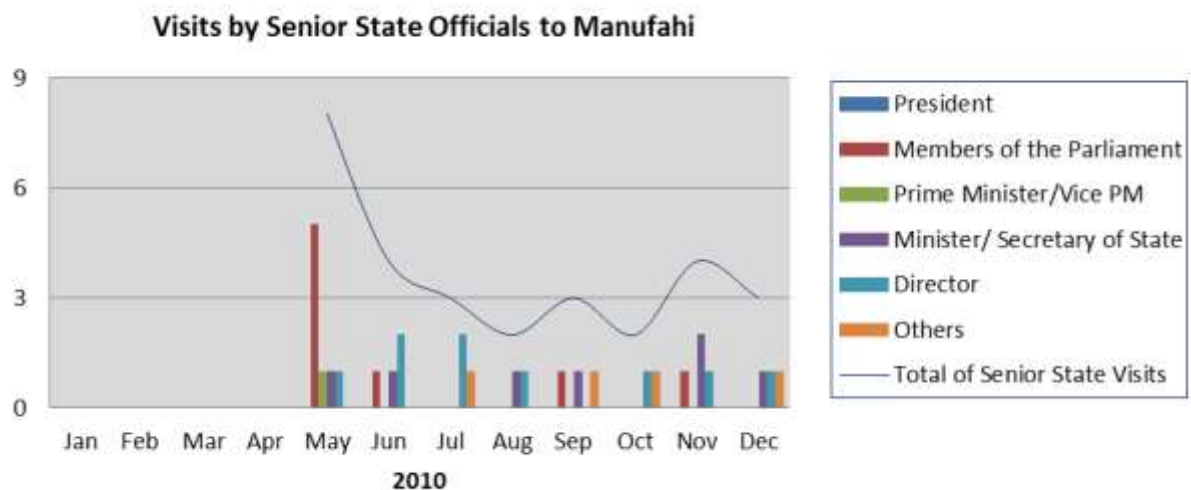
## December 2010

1. On 04-05 December, the Prime Minister visited Manatuto district and honored the ex-veterans of the Resistance movement.

## MANUFAHI

Visits by Senior State Officials to Manufahi	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0
Members of the Parliament	N/A	N/A	N/A	N/A	5	1	0	0	1	0	1	0	8
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	1	0	0	0	0	0	0	0	1
Minister/ Secretary of State	N/A	N/A	N/A	N/A	1	1	0	1	1	0	2	1	7
Director	N/A	N/A	N/A	N/A	1	2	2	1	0	1	1	1	9
Others	N/A	N/A	N/A	N/A	0	0	1	0	1	1	0	1	4
<b>Total of Senior State Visits</b>					<b>8</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>29</b>

Source: District Administration Office \_ 30 December 2010



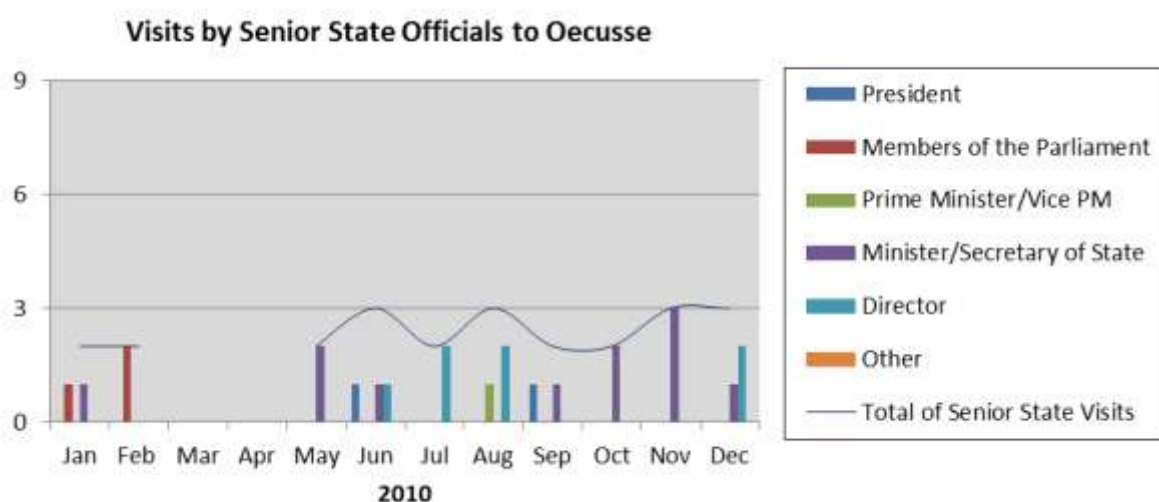
## December 2010

1. On 06 December, the Director of Human Rights and Citizenship Rights facilitated the socialization program for community law in Manufahi district.
2. On 08 December, the Ambassador of Japan visited Suco Betano in Same to inspect the proposed site for heavy fuel power plant and oil refinery.
3. On 14 December, the Secretary of State for Energy Policy visited proposed site for electricity project fuelled by bio-gas at Suco Rotutu in Same.

## OECUSSE

Number of Visits of Senior State Officials to Oecusse	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	N/A	N/A	0	1	0	0	1	0	0	0	2
Members of the Parliament	1	2	N/A	N/A	0	0	0	0	0	0	0	0	3
Prime Minister/Vice Prime Minister	0	0	N/A	N/A	0	0	0	1	0	0	0	0	1
Minister/Secretary of State	1	0	N/A	N/A	2	1	0	0	1	2	3	1	11
Director	0	0	N/A	N/A	0	1	2	2	0	0	0	2	7
Other	0	0	N/A	N/A	0	0	0	0	0	0	0	0	0
<b>Total of Senior State Visits</b>	<b>2</b>	<b>2</b>			<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>24</b>

Source: District Administration Office\_ 30 December 2010

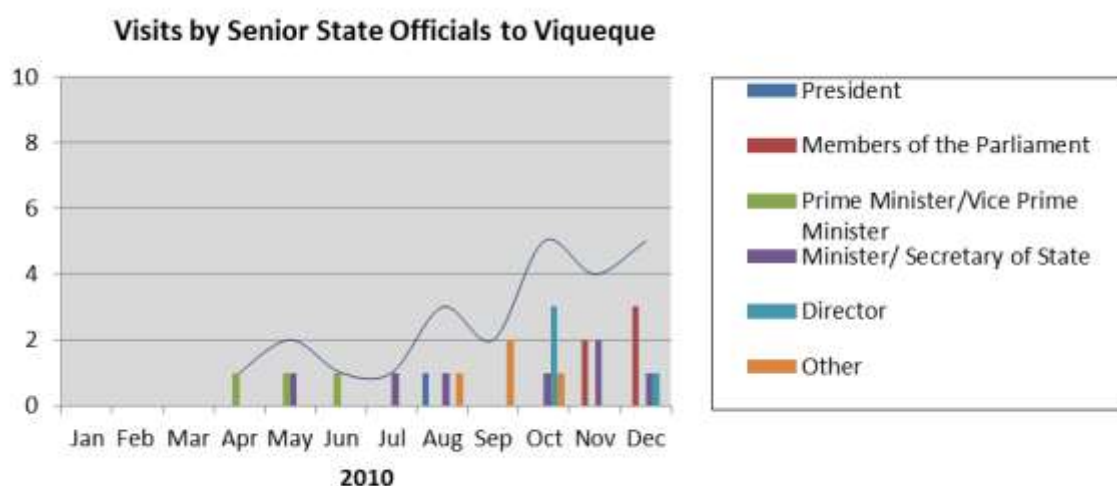
**December 2010**

1. On 17 December, National Director for Local Development and Territorial Planning, Miguel Carvalho, led meeting on the progress of DDP projects in District Administration office.
2. On 20-21 December, the Minister of Agriculture and Fisheries, Mariano Sabino, visited Oecusse District to inaugurate new Office of Agriculture and Fisheries. The minister handed-over 10 tractors and 8 other machines to the community groups of farmers of Oecusse. He visited the farmland and observed the situation about food security in the district.
3. On 15-16 December, the Director General of State Finances (MoF), Francisco da Costa Soares and the National Director of Procurement Policy, Manuel Monteiro, visited the district in connection to the 2-day training on financial decentralization and procurement process.

## VIQUEQUE

Number of Visits of Senior State Officials to Viqueque by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	0	0	0	0	1	0	0	0	0	1
Members of the Parliament	N/A	N/A	N/A	0	0	0	0	0	0	0	2	3	5
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	1	1	1	0	0	0	0	0	0	3
Minister/ Secretary of State	N/A	N/A	N/A	0	1	0	1	1	0	1	2	1	7
Director	N/A	N/A	N/A	0	0	0	0	0	0	3	0	1	4
Other	N/A	N/A	N/A	0	0	0	0	1	2	1	0	0	4
<b>Total of Senior State Visits</b>				1	2	1	1	3	2	5	4	5	24

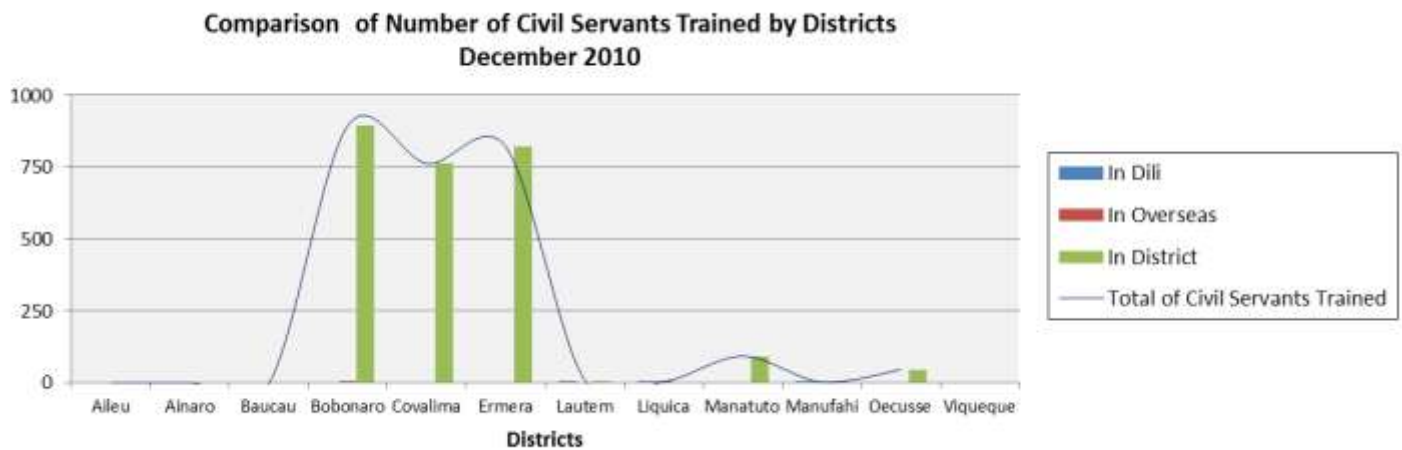
Source: District Administration Office\_ 30 December 2010



## December 2010

- On 03-04 December, two members of National Parliament from Fretilin party, Joaquim Soares and Arsenio Paixao Bano visited Uatucarbau and Uatolari sub-district to attend the party consolidation program. Secretary of Fretilin party Mari Alkatiri and vice-Secretary, Jose Reis was also present to conduct party consolidation in sub-districts.
- On 06 December, member parliament from Fretilin party, Ms. Ilda Maria da Conceicao, visited Viqueque to attend party consolidation at district level.
- On 09 December, director of National Directorate of Local Development and Territorial Planning, Miguel Pereira visited Viqueque to conduct meeting with the members of joint district team on the progress of DDP project implementation.
- On 24 December, a member of National Parliament from Fretilin party, Joaquim Soares visited Viqueque for Christmas celebration.
- On 26 December, Secretary of State for Agriculture, Marcus da Silva, visited Viqueque for Christmas celebration.

# TRAINING OF CIVIL SERVANTS

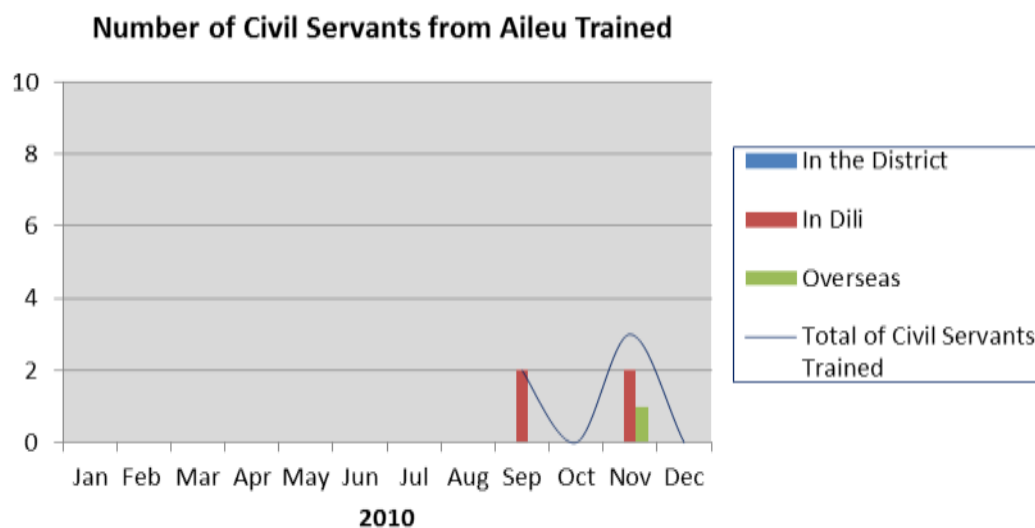


The number of the district civil servants trained from January to December 2010 is detailed as follows:

## AILEU

Number of Civil Servants from Aileu Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0
In Dili	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	0	2	0	4
Overseas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	1	0	1
<b>Total of Civil Servants Trained</b>									<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>5</b>

Source: District Administration Office\_ 30 December 2010



## AINARO

Number of Civil Servants from Ainaro Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	0	17	56	0	0	22	0	0	95
In Dili	N/A	N/A	N/A	N/A	3	0	13	0	2	0	1	0	19
Overseas	N/A	N/A	N/A	N/A	0	0	0	0	0	0	1	0	1
<b>Total of Civil Servants Trained</b>					3	17	69	0	2	22	2	0	115

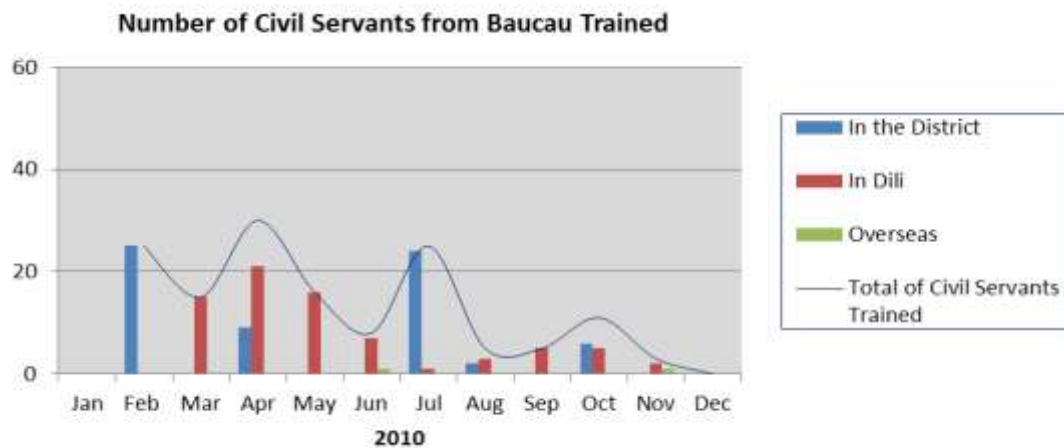
Source: District Administration Office\_ 30 December 2010



## BAUCAU

Number of Civil Servants from Baucau Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	25	0	9	0	0	24	2	0	6	0	0	66
In Dili	N/A	0	15	21	16	7	1	3	5	5	2	0	75
Overseas	N/A	0	0	0	0	1	0	0	0	0	1	0	2
<b>Total of Civil Servants Trained</b>		25	15	30	16	8	25	5	5	11	3	0	143

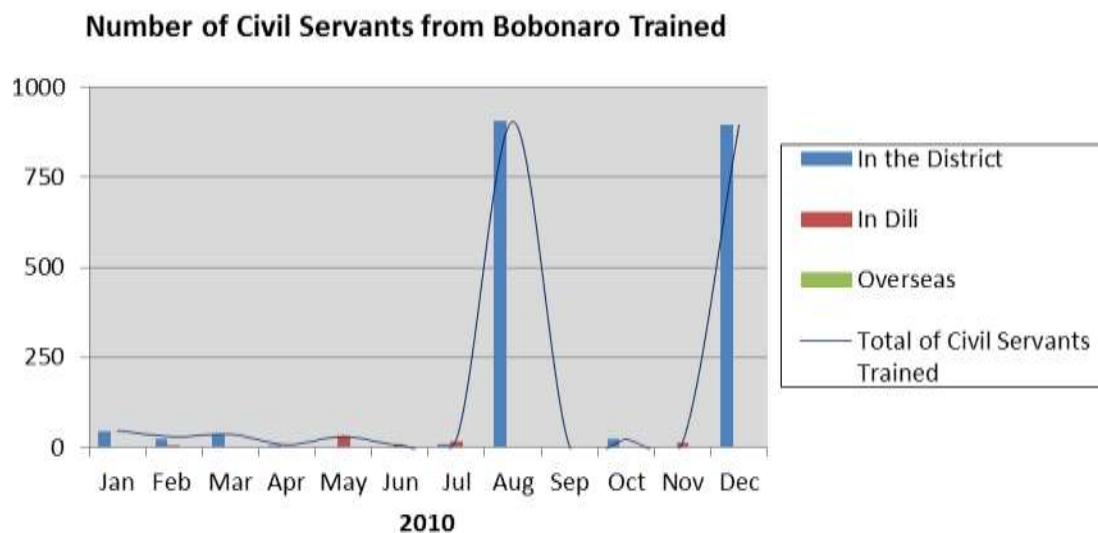
Source: District Administration Office\_ 30 December 2010



## BOBONARO

Number of Civil Servants from Bobonaro Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	45	22	36	6	0	0	9	904	0	23	0	894	1 939
In Dili	2	7	1	2	30	6	15	0	2	0	13	0	78
Overseas	0	1	0	0	1	1	0	0	1	0	1	1	5
<b>Total of Civil Servants Trained</b>	<b>47</b>	<b>30</b>	<b>37</b>	<b>8</b>	<b>31</b>	<b>7</b>	<b>24</b>	<b>904</b>	<b>3</b>	<b>23</b>	<b>14</b>	<b>895</b>	<b>2 022</b>

Source: District Administration Office\_30 December 2010

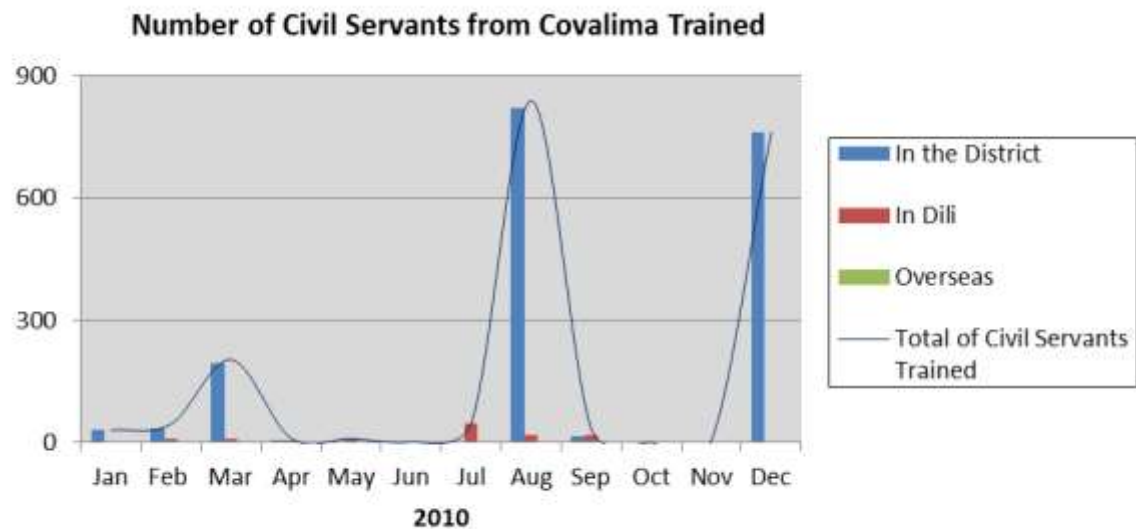
**December 2010**

1. On 18 December, 893 teachers from education office completed one month teacher's training course organized by Minister of Education at the sub district level in Bobonaro district.
2. On 05-19 December, one staff from District Administration office attended 2-week training on community development and community empowerment in Jakarta, Indonesia.
3. On 14-16 December, one staff from district Health office attended 3-day training on mother child health nutrition data-base in district Health office. The training was organized for staff from four districts (Bobonaro, Ainaro, Covalima and Manufahi) and staff of Health-net, Care and WFP.

## COVALIMA

Number of Civil Servants from Covalima Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	30	35	195	5	0	0	2	820	16	0	0	762	1 865
In Dili	0	10	8	5	9	0	45	19	17	0	3	0	116
Overseas	0	0	0	0	0	1	0	0	0	0	1	0	2
<b>Total of Civil Servants Trained</b>	<b>30</b>	<b>45</b>	<b>203</b>	<b>10</b>	<b>9</b>	<b>1</b>	<b>47</b>	<b>839</b>	<b>33</b>	<b>0</b>	<b>4</b>	<b>762</b>	<b>1 983</b>

Source: District Administration Office\_ 30 December 2010



## December 2010

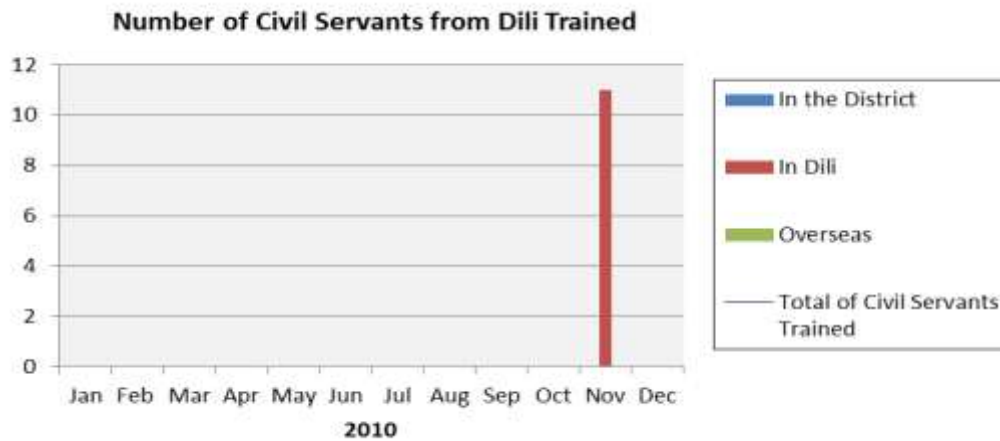
- On 11 December, the Ministry of Education provided intensive training on school curriculum to 762 teachers in the district.

## DILI

Number of Civil Servants from Dili Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	
In Dili	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11	N/A	
Overseas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A	
<b>Total of Civil Servants Trained</b>											<b>11</b>		

Source: District Administration Office\_ 30 December 2010

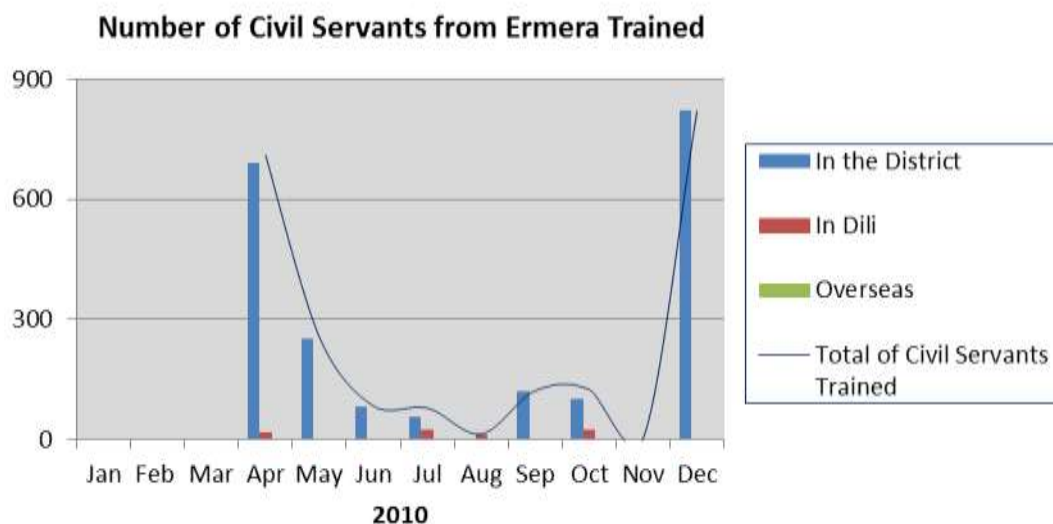




## ERMERA

Number of Civil Servants from Ermera Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	691	251	82	56	2	120	100	0	820	2 122
In Dili	N/A	N/A	N/A	19	3	0	23	12	2	25	2	0	86
Overseas	N/A	N/A	N/A	0	1	2	0	0	0	0	1	0	4
<b>Total of Civil Servants Trained</b>				<b>710</b>	<b>255</b>	<b>84</b>	<b>79</b>	<b>14</b>	<b>122</b>	<b>125</b>	<b>3</b>	<b>820</b>	<b>2 212</b>

Source: District Administration Office\_ 30 December 2010



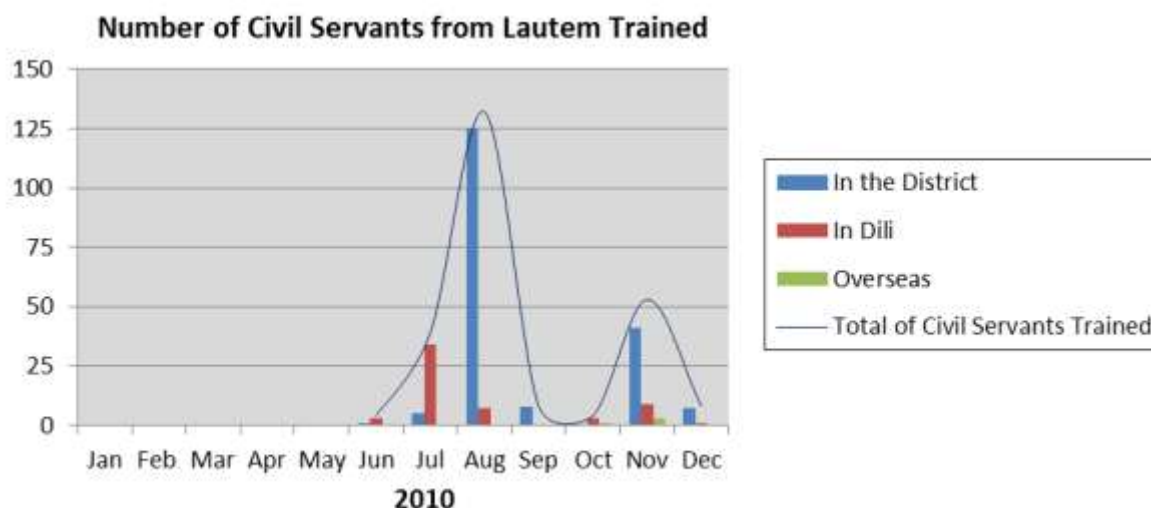
### December 2010

1. On 06-18 December, 820 teachers from primary and secondary schools received training on curriculum related Portuguese language in Ermera district. The training course was organized by the Ministry of Education.

## LAUTEM

Number of Civil Servants from Lautem Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	1	5	125	8	0	41	7	187
In Dili	N/A	N/A	N/A	N/A	N/A	3	34	7	0	3	9	1	57
Overseas	N/A	N/A	N/A	N/A	N/A	0	0	0	0	1	3	0	4
<b>Total of Civil Servants Trained</b>						<b>4</b>	<b>39</b>	<b>132</b>	<b>8</b>	<b>4</b>	<b>53</b>	<b>8</b>	<b>248</b>

Source: District Administration Office, \_ 30 December 2010



## December 2010

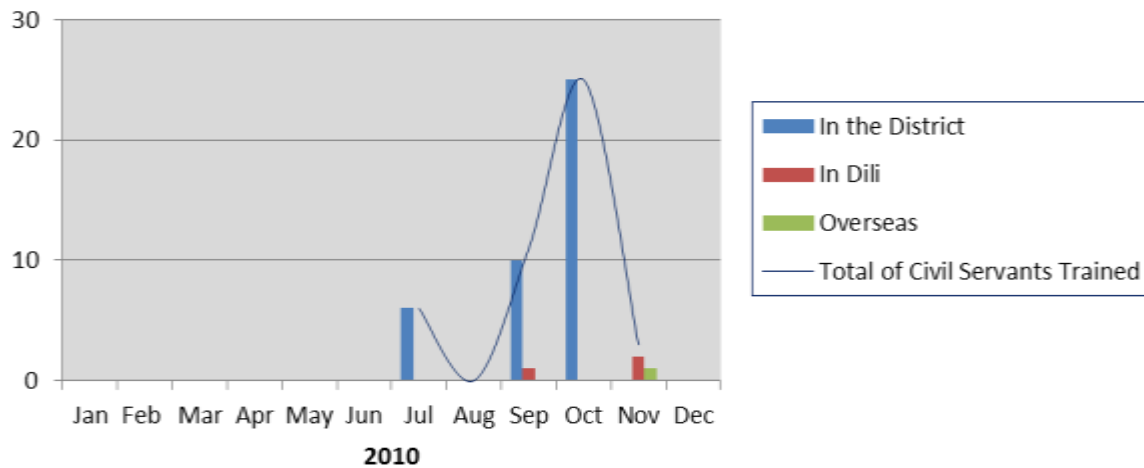
1. On 17-20 December, one staff from district Health Service participated in 2-day training programme on budget execution procedures in the Ministry of Health in Dili.
2. On 5-11 December, seven civil servants from Water and Sanitation participated in 6-day training programme on community action plan (PAK) in the district. The training was organized by the team of NGOs that implement clean water maintenance in the district.

## LIQUICA

Number of Civil Servants from Liquica Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	N/A	6	0	10	25	0	0	41
In Dili	N/A	N/A	N/A	N/A	N/A	N/A	0	0	1	0	2	0	3
Overseas	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	1	0	1
<b>Total of Civil Servants Trained</b>							<b>6</b>	<b>0</b>	<b>11</b>	<b>25</b>	<b>3</b>	<b>0</b>	<b>45</b>

Source: District Administration Office, \_ 30 December 2010

Number of Civil Servants from Liquica Trained

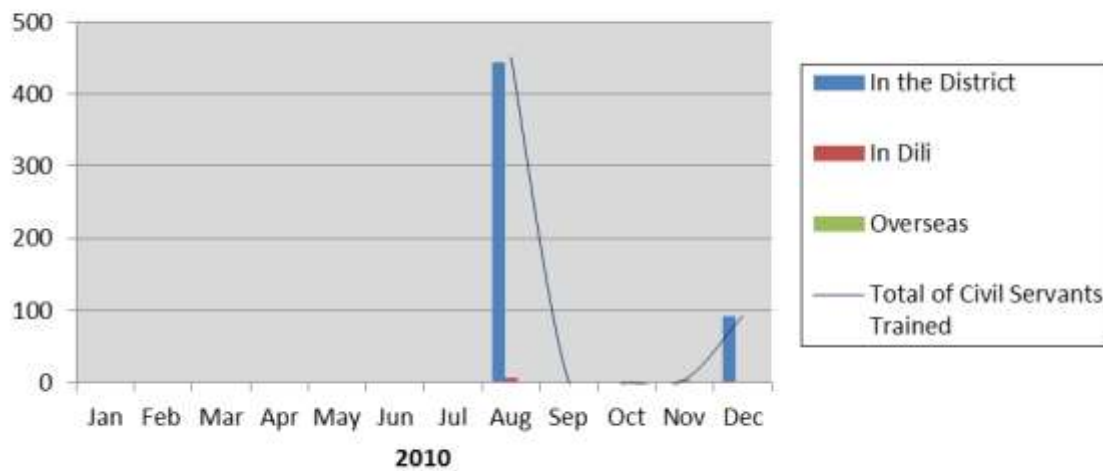


## MANATUTO

Number of Civil Servants from Manatuto Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	444	0	0	0	92	536
In Dili	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	1	0	3	0	11
Overseas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	1	0	1
<b>Total of Civil Servants Trained</b>								<b>451</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>92</b>	<b>548</b>

Source: District Administration Office\_30 December 2010

Number of Civil Servants from Manatuto Trained



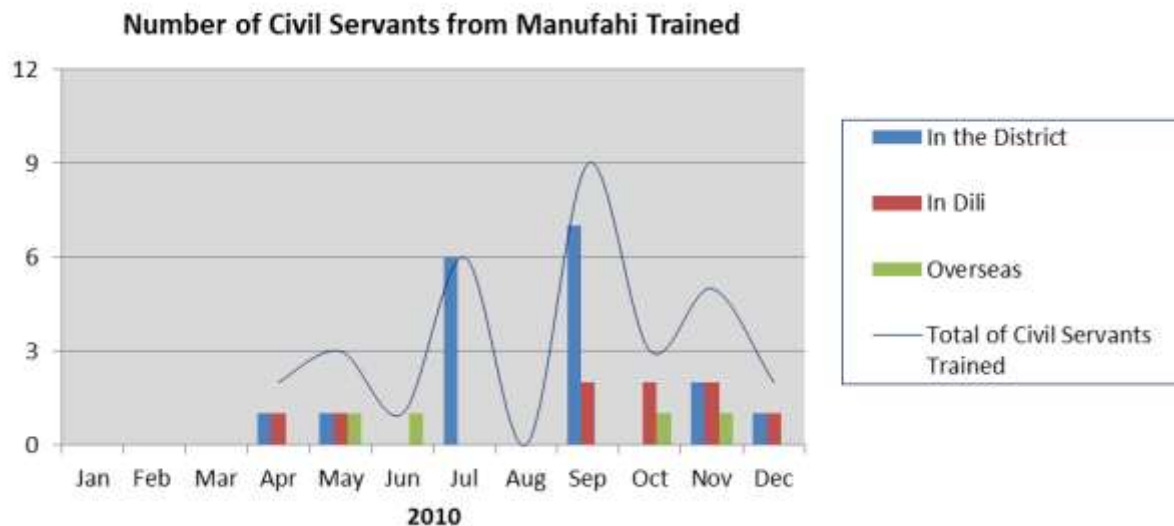
## December 2010

1. From 02-11 December, 34 permanent and 26 temporary pre-secondary school teachers were trained on intensive mathematics course in Manatuto district.
2. From 13-18 December, 14 permanent and 18 temporary pre-secondary school teachers were trained on intensive Social Sciences Course in Manatuto district.

## MANUFAHI

Number of Civil Servants from Manufahi Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	1	1	0	6	0	7	0	2	1	18
In Dili	N/A	N/A	N/A	1	1	0	0	0	2	2	2	1	9
Overseas	N/A	N/A	N/A	0	1	1	0	0	0	1	1	0	4
<b>Total of Civil Servants Trained</b>				2	3	1	6	0	9	3	5	2	31

Source: District Administration Office\_30 December 2010



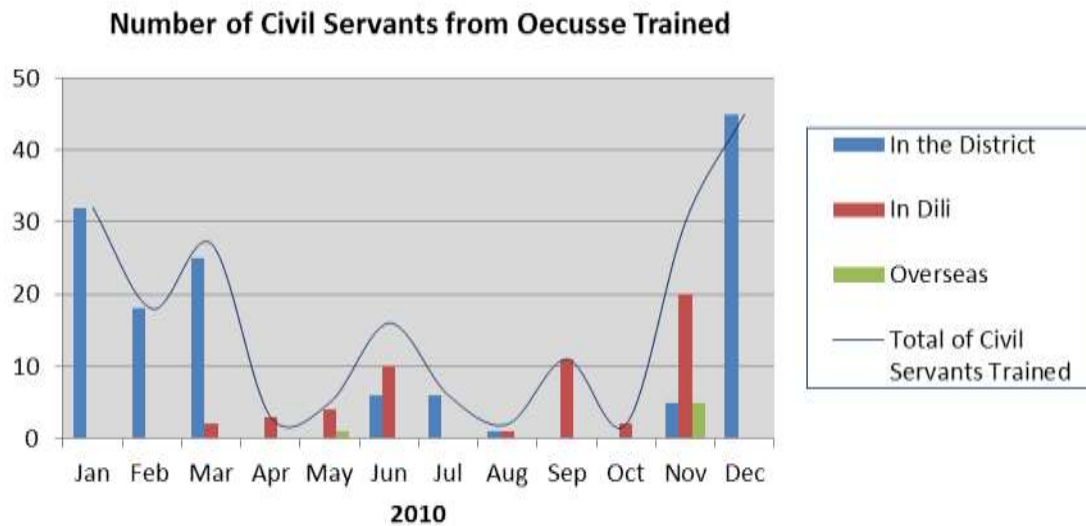
## December 2010

1. On 02 December, a district staff attended 2-day training on child protection in Dili.
2. On 14-16 December, one staff from district Health office went to attend 3-day training on mother child health nutrition data-base in Bobonaro district Health office. The training was organized for staff from four districts (Bobonaro, Ainaro, Covalima and Manufahi) and staff of Health-net, Care and WFP.

## OECUSSE

Number of Civil Servants from Oecusse Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	32	18	25	0	0	6 <sup>25</sup>	6	1	0	0	5	45	138
In Dili	0	0	2	3	4	10	0	1	11	2	20	0	53
Overseas	0	0	0	0	1	0	0	0	0	0	5	0	6
<b>Total of Civil Servants Trained</b>	<b>32</b>	<b>18</b>	<b>27</b>	<b>3</b>	<b>5</b>	<b>16</b>	<b>6</b>	<b>2</b>	<b>11</b>	<b>2</b>	<b>30</b>	<b>45</b>	<b>197</b>

Source: District Administration Office\_ 30 June 2010



## December 2010

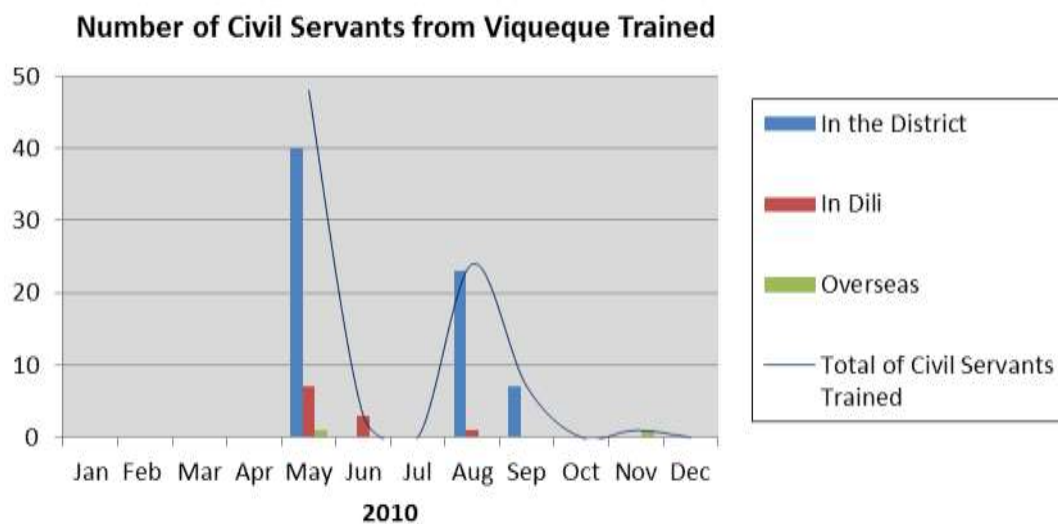
1. On 06-07 December, 25 staff from district Health Service attended training on immunization cold chain facilitated by the Ministry of Health and UNICEF in the district.
2. On 28 December, 20 staff from district Health Service attended training on fistula disease in the district. The training was organized by Ministry of Health and UNFPA.

## VIQUEQUE

Number of Civil Servants from Viqueque Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	40	0	0	23	7	0	0	0	70
In Dili	N/A	N/A	N/A	N/A	7	3	0	1	0	0	0	0	11
Overseas	N/A	N/A	N/A	N/A	1	0	0	0	0	0	1	0	2
<b>Total of Civil Servants Trained</b>					<b>48</b>	<b>3</b>	<b>0</b>	<b>24</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>83</b>

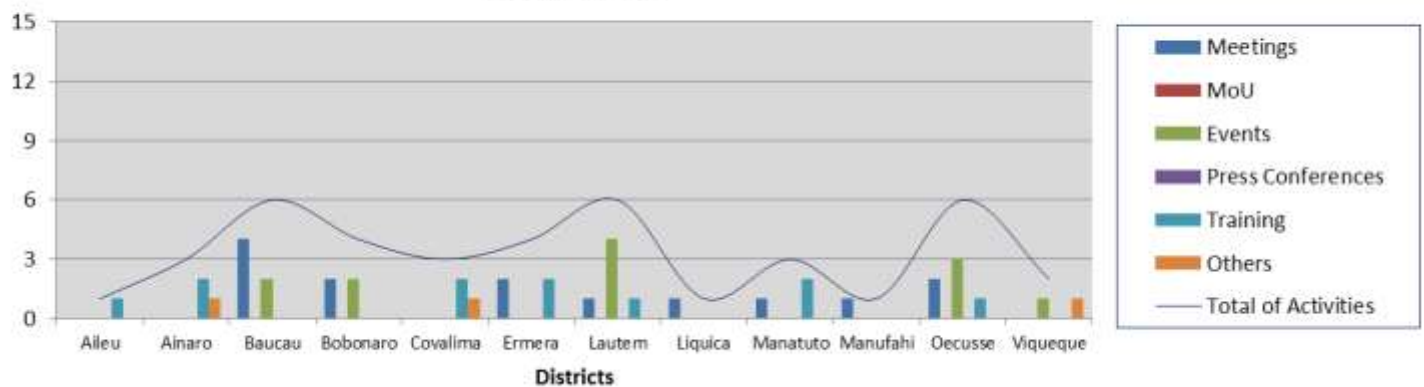
Source: District Administration Office\_ 30 December 2010, District Health Office\_30 December 2010

<sup>25</sup> 267 Enumerators and GPS-takers were also trained with six district team leaders for Census 2010



# CIVIL SOCIETY ACTIVITIES

Comparison of Activities of Civil Society Organizations by Districts  
December 2010



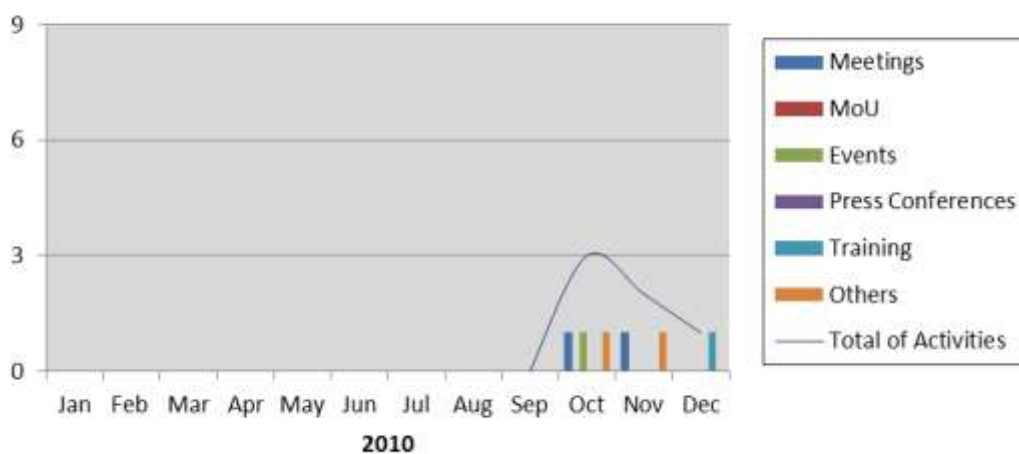
From January to December 2010, the activities of NGOs in the districts are as follows:

## AILEU

Civil Society Activities in Aileu	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	1	0	2
MoU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	0	0	1
Press Conferences	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0
Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	1	1
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	1	0	2
<b>Total of Activities</b>									<b>0</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>6</b>

Source: Democratic Governance Support Unit/ UNMIT\_ 30 December 2010

Activities of Civil Society in Aileu



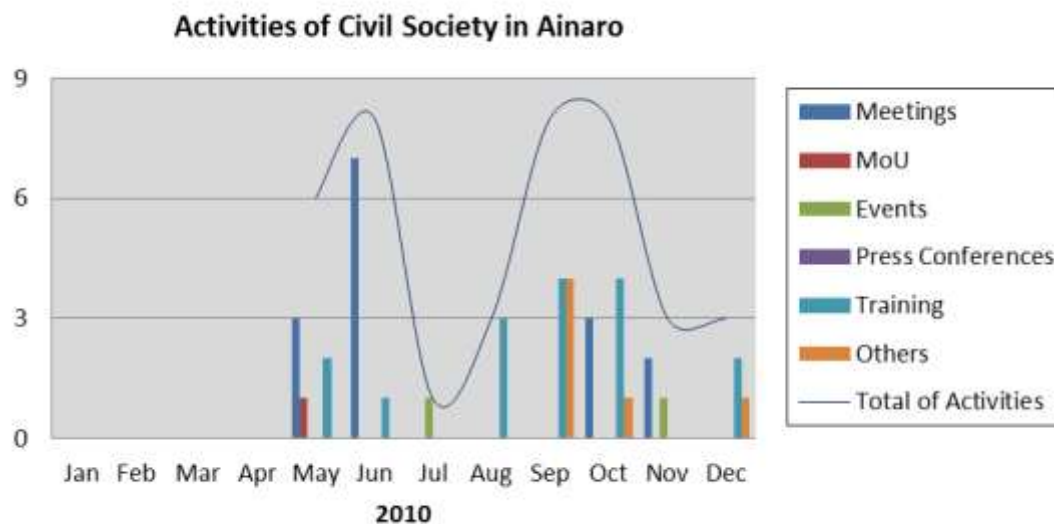
## December 2010

1. On 02-03 December, the Grupu Mudansa (Group of change), a youth group in Suco Leubraudo organized awareness program on public hygiene aimed to motivate community members to end the practice of open defecation.

## AINARO

Civil Society Activities in Ainaro	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	3	7	0	0	0	3	2	0	15
MoU	N/A	N/A	N/A	N/A	1	0	0	0	0	0	0	0	1
Events	N/A	N/A	N/A	N/A	0	0	1	0	0	0	1	0	2
Press Conferences	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0
Training	N/A	N/A	N/A	N/A	2	1	0	3	4	4	0	2	16
Others	N/A	N/A	N/A	N/A	0	0	0	0	4	1	0	1	6
<b>Total of Activities</b>					6	8	1	3	8	8	3	3	40

Source: Democratic Governance Support Unit/ UNMIT\_ 30 December 2010



## December 2010

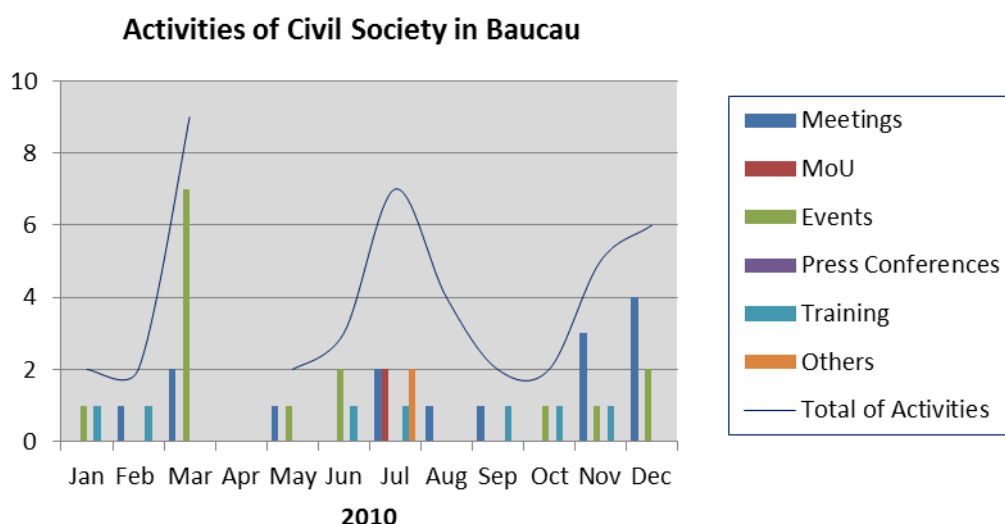
1. On 02-03 December, the local NGO Hametin Ita rai organized training program on reduction of violence against women in Suco Mulo and Suco Leolima.
2. On 10 December, the local NGO Cassa-Ainaro AFOFILA observed the International Humariights Day with organizing the awareness raising dram on child protection, preventing domestic violence and gender based violence in Suco Soro.
3. On 13-14 December, the local NGO Hametin Ita rai organized training program on reduction of violence against women in Suco Nunomogue and Suco Foho-Ailico



## BAUCAU

Civil Society Activities in Baucau	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	1	2	N/A	1	0	2	1	1	0	3	4	15
MoU	0	0	0	N/A	0	0	2	0	0	0	0	0	2
Events	1	0	7	N/A	1	2	0	0	0	1	1	2	15
Press Conferences	0	0	0	N/A	0	0	0	0	0	0	0	0	0
Training	1	1	0	N/A	0	1	1	2	1	1	1	0	9
Others	0	0	0	N/A	0	0	2	1	0	0	0	0	3
<b>Total of Activities</b>	<b>2</b>	<b>2</b>	<b>9</b>		<b>2</b>	<b>3</b>	<b>7</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>44</b>

Source: Democratic Governance Support Unit/ UNMIT\_ 30 December 2010

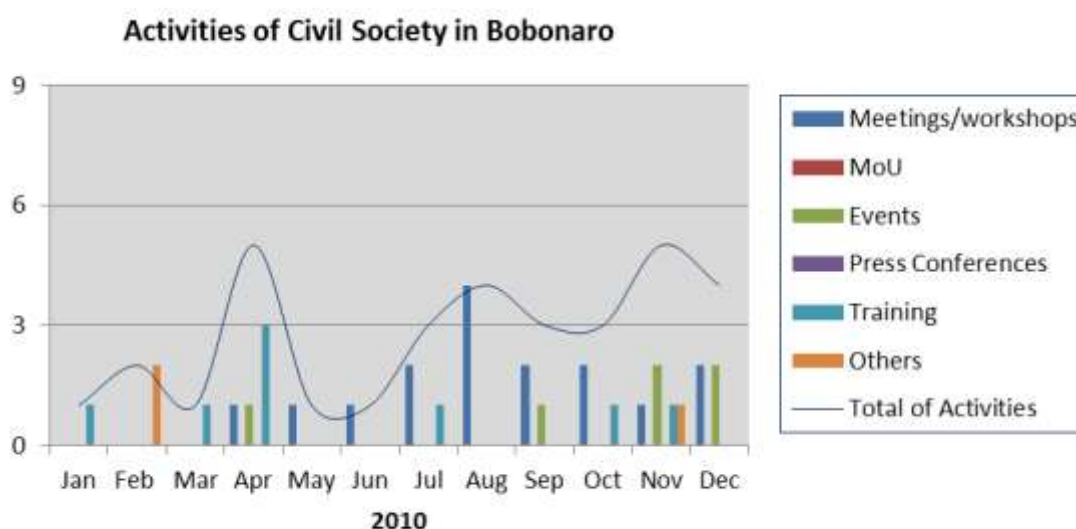
**December 2010**

1. On 07 December, OPMT, the women's wing of Fretilin, organized district coordination meeting to consolidate its structure and to elect members for district structure.
2. On 08 December, Baucau Science Teacher Association with Monash University opened a geology exhibition in a local primary school.
3. On 11 December, CNJTL (National Youth Council) organized a seminar on youth as part of the commemoration of memorial event of 12 November Santa Cruz Massacre.
4. On 10 December, Timor Leste Centre for Civic Education, a local NGO base in Baucau conducted a workshop in Lacolio village on Children Rights.
5. On 10 December, the Asia Foundation held a meeting with Suco chief to initiate the establishment of Suco association.
6. On December 16, FONGTIL facilitated and held its regular meeting with members of CSO, district administration and PNTL commander in Baucau district hall.

## BOBONARO

Civil Society Activities in Bobonaro	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings/workshops	0	0	0	1	1	1	2	4	2	2	1	2	16
MoU	0	0	0	0	0	0	0	0	0	0	0	0	0
Events	0	0	0	1	0	0	0	0	1	0	2	2	6
Press Conferences	0	0	0	0	0	0	0	0	0	0	0	0	0
Training	1	0	1	3	0	0	1	0	0	1	1	0	8
Others	0	2	0	0	0	0	0	0	0	0	1	0	3
<b>Total of Activities</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>33</b>

Source: Democratic Governance Support Unit/ UNMIT\_ 30 December 2010

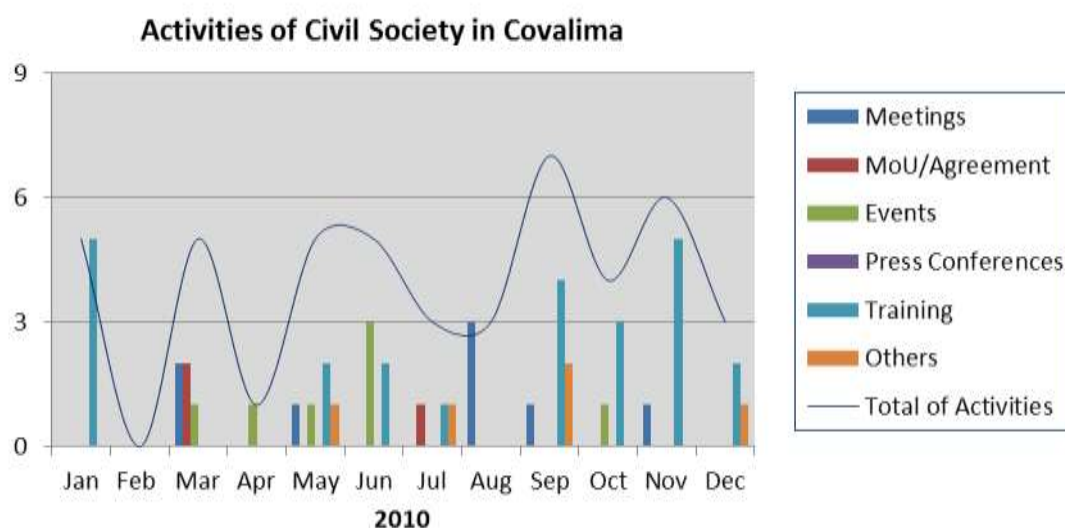
**December 2010**

1. On 01 December, CVTL Red Cross together with district Health Office celebrated World Aids Day in Bobonaro district. The event was celebrated with mass, workshop on HIV/Aids, film show, quiz contest, exhibition and long march.
2. On 02 December, the Asia Foundation facilitated monthly meeting between Suco Chiefs and district staff in District Administration hall. The objective of the meeting was to respond and update Suco Chiefs' requests on human rights, justice and security status in the district.
3. On 06 December, Rede Feto women's group organized public outreach meeting in District Administration hall. Objective of the meeting was to disseminate law against Domestic Violence that was newly published in Journal da Republica.
4. On 10 December, local NGO Rede Referral da Vitima celebrated human rights day with organizing inter-school competition of sack race and quiz contest under the theme of human rights.

## COVALIMA

Civil Society Activities in Covalima	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	N/A	2	0	1	0	0	3	1	0	1	0	8
MoU/Agreement	0	N/A	2	0	0	0	1	0	0	0	0	0	3
Events	0	N/A	1	1	1	3	0	0	0	1	0	0	7
Press Conferences	0	N/A	0	0	0	0	0	0	0	0	0	0	0
Training	5	N/A	0	0	2	2	1	0	4	3	5	2	24
Others	0	N/A	0	0	1	0	1	0	2	0	0	1	5
<b>Total of Activities</b>	<b>5</b>		<b>5</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>4</b>	<b>6</b>	<b>3</b>	<b>47</b>

Source: Democratic Governance Support Unit/ UNMIT\_30 December 2010

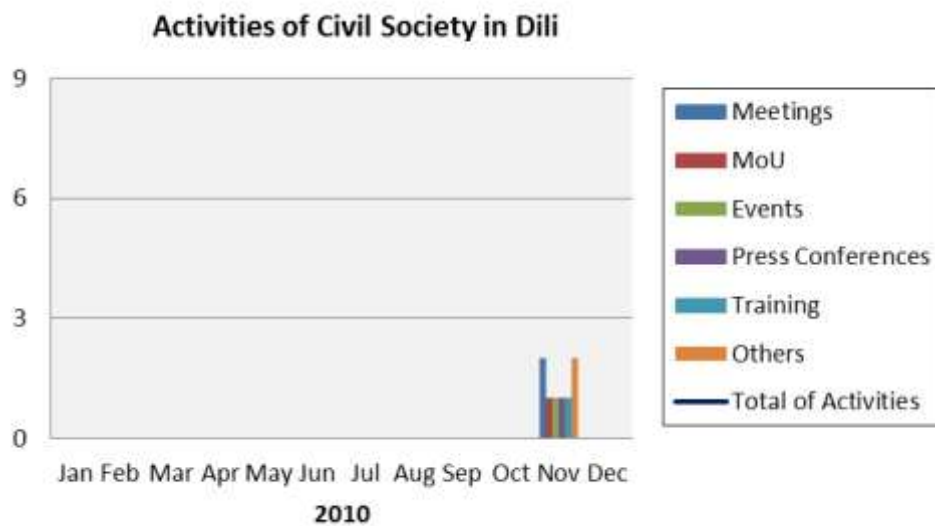
**December 2010**

1. On 06-09 December, Oxfam Suai conducted capacity building trainings to the staff of local NGOs on micro finance management and assessment of sanitation, health environment, gender, agriculture and natural disasters.
2. On 01-23 December, a local NGO Hadomi Malu monitored the implementation of agricultural project related to support the farmers with seeds in Kiar and Camenasa. The NGO also trained the farmers in Salele on poultry feeding system.
3. On 23 December, the community center of Covalima (CCC) provided cash support of US\$ 200 for women's sport competition (Haburas Maudemo) among Sucos in Tilomar sub-district.

## DILI

Civil Society Activities in Dili	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	N/A	2
MoU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	N/A	1
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	N/A	1
Press Conferences	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	N/A	1
Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	N/A	1
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	N/A	2
<b>Total of Activities</b>											8		8

Source: District Administration Office\_30 December 2010

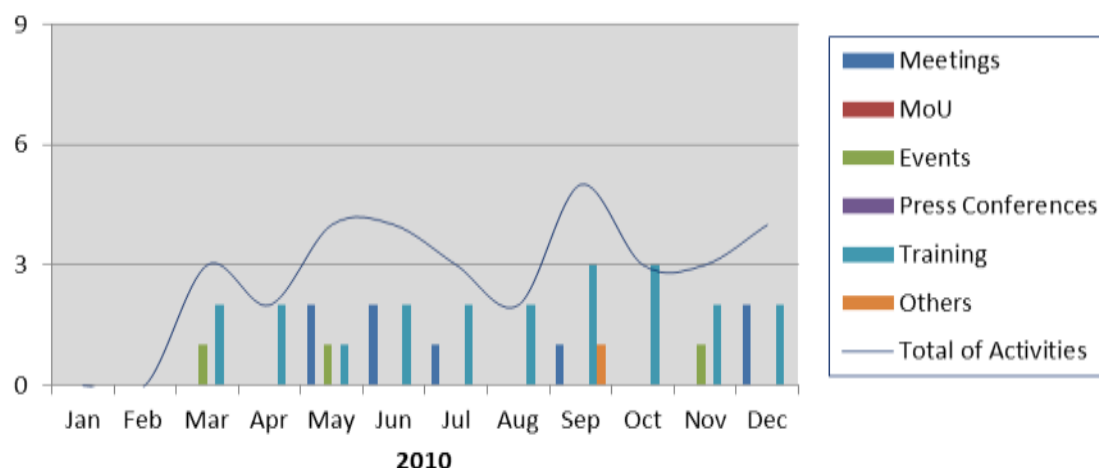


## ERMERA

Civil Society Activities in Ermera	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	0	0	2	2	1	0	1	0	0	2	8
MoU	N/A	N/A	0	0	0	0	0	0	0	0	0	0	0
Events	N/A	N/A	1	0	1	0	0	0	0	0	1	0	3
Press Conferences	N/A	N/A	0	0	0	0	0	0	0	0	0	0	0
Training	N/A	N/A	2	2	1	2	2	2	3	3	2	2	21
Others	N/A	N/A	0	0	0	0	0	0	1	0	0	0	1
<b>Total of Activities</b>	N/A	N/A	3	2	4	4	3	2	5	3	3	4	33

Source: District Administration Office\_30 December 2010

## Activities of Civil Society in Ermera



## December 2010

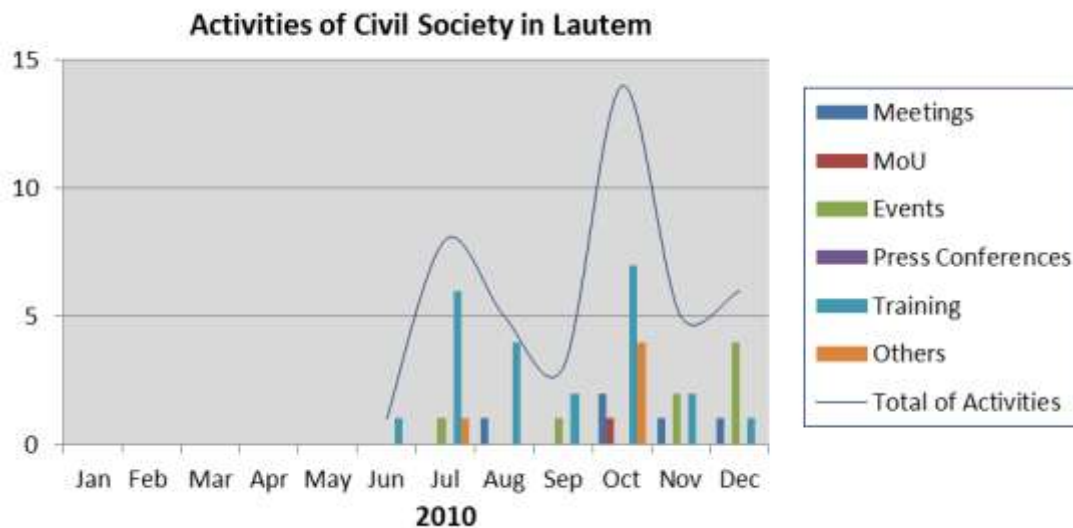
1. On 01-23 December, Science of Life System (SOLS 24/7) organized training on English language course for 47 students, mostly the school drop-outs in the district. The training was also included with knowledge sharing on discipline, leadership and farming.
2. On 01-17 December, STVJ Gleno, the Youth Vocational Training Centre organized training on administration, agriculture, food processing and computer course for 60 students (mostly the school drop-outs) in Ermera district. The training was aimed at skill development for micro-enterprises and employment.
3. On 17 December, local NGO HDI (Strengthening Democracy and Equality) organized interaction meeting on local culture and tradition in Ermera District. The aim of this seminar is learned about livelihood activity, sharing negative and positive ideas about the traditional impact.
4. On 23 December, local NGO LIDER, the Voice Networking organized a meeting focusing on natural disaster in Ermera district. The discussion was attended by 24 participants including local NGOs, students, youths and representatives from District Disaster Management Committee.

## LAUTEM

Civil Society Activities in Lautem	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	N/A	0	0	1	0	2	1	1	5
MoU	N/A	N/A	N/A	N/A	N/A	0	0	0	0	1	0	0	1
Events <sup>26</sup>	N/A	N/A	N/A	N/A	N/A	0	1	0	1	0	2	4	8
Press Conferences	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0
Training	N/A	N/A	N/A	N/A	N/A	1	6	4	2	7	2	1	23
Others	N/A	N/A	N/A	N/A	N/A	0	1	0	0	4	0	0	5
<b>Total of Activities</b>						<b>1</b>	<b>8</b>	<b>5</b>	<b>3</b>	<b>14</b>	<b>5</b>	<b>6</b>	<b>42</b>

Source: Democratic Governance Support Unit/ UNMIT\_ 30 December 2010

<sup>26</sup> Activities included under “events”: workshop, symposium, seminar, conference, forum, pre-congress, and public launching.



## December 2010

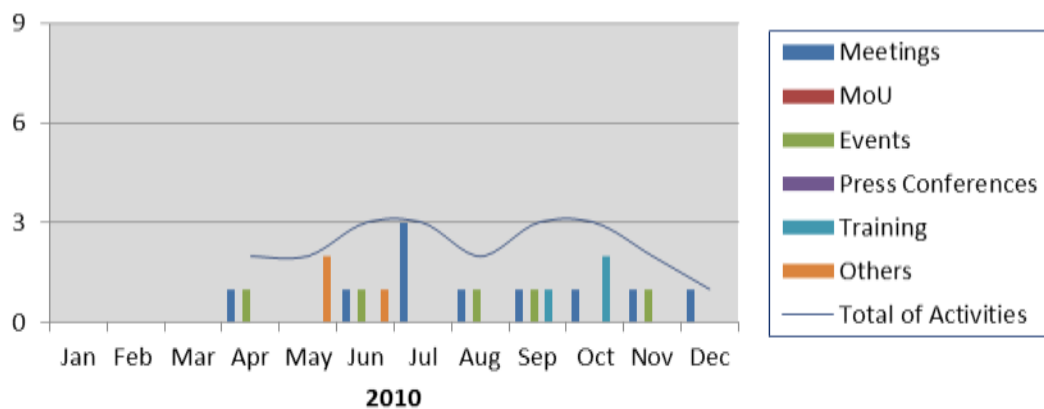
1. On 15 December, a local NGO Luzeiro conducted one day coordination meeting with its counterparts (district Health Service, representatives from religious organization, civil society and PNTL) to establish victim referral network.
2. On 16 December, Lospalos sub-Commission of Peace and Justice together with Caritas Australia organized an event on socialization of men reducing violence against women. This event took place in Suco Fuiloro-Aldeia Be'emoris office. There were 53 participants including youths, civil society, government staff, representatives from religions organizations and PNTL.
3. On 17 December, the local NGO Luzeiro conducted one day workshop supported by Human Rights and Justice Ombudsman regarding universal periodical review of victims.
4. On 20-22 December, the NGO Natureza organized 3-day training programme on budget utilization and accountability in Esperanca office hall in the district.
5. On 27 December, the Luzeiro NGO conducted one-day workshop on Falintil Family Association (ASSOFA) in St.Peter hall Lospalos. About 200 participants including Suco chiefs, Aldeia Chiefs, local leaders, district staff, church representatives and PNTL officers attended the workshop.
6. On 28-29 December, the Luzeiro NGO conducted 2-day workshop on community interesting forum (FIK) in Esperanca office hall. The participants were from civil society, district staff, church representatives and PNTL officers.

## LIQUICA

Civil Society Activities in Liquica	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	1	0	1	3	1	1	1	1	1	10
MoU	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
Events	N/A	N/A	N/A	1	0	1	0	1	1	0	1	0	5
Press Conferences	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
Training	N/A	N/A	N/A	0	0	0	0	0	1	2	0	0	3
Others	N/A	N/A	N/A	0	2	1	0	0	0	0	0	0	3
<b>Total of Activities</b>				2	2	3	3	2	3	3	2	1	21

Source: District Administration Office\_30 December 2010

Activities of Civil Society in Liquica



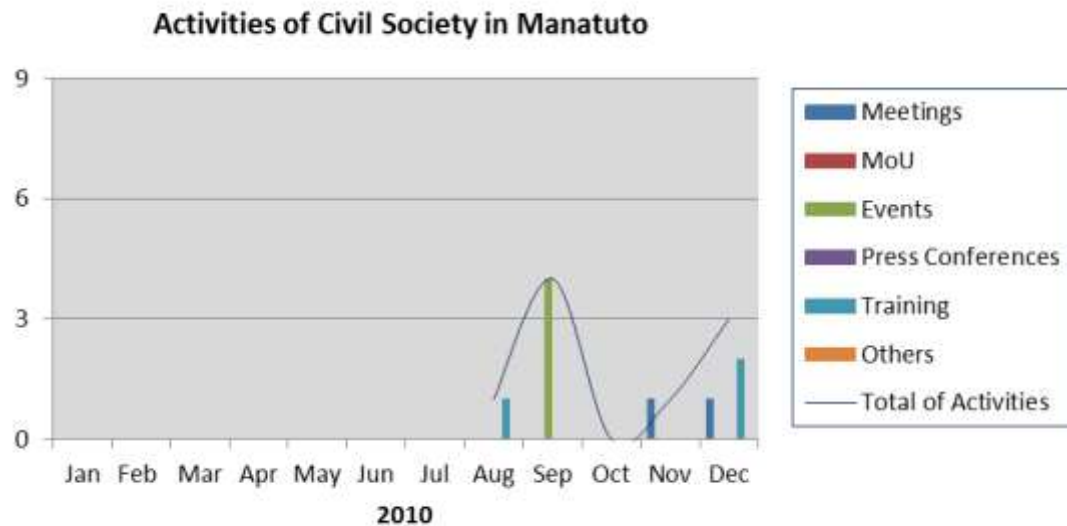
## December 2010

1. On 14 December, Care International organized an interaction meeting on community based projects.

## MANATUTO

Civil Society Activities in Manatuto	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	1	1	2
MoU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	4	0	0	0	4
Press Conferences	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	0	0	0	2	3
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0
<b>Total of Activities</b>								1	4	0	1	3	9

Source: District Administration Office 30 December 2010



### December 2010

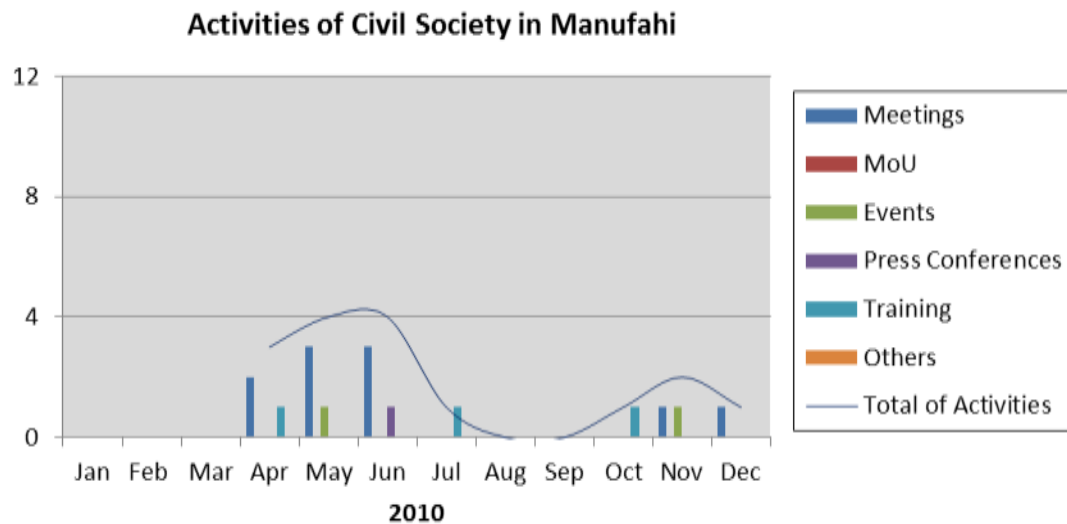
1. On 15-16 December, DWASH organized steering committee meeting to update on the monthly status of water supply and sanitation program carried out in the district.
2. On 21 December, NGO PRADET organized training for 20 community health volunteers on how to assist the mentally disable persons in the community in Manatuto.
3. On 20 December, DWASH, the water, sanitation and hygiene program in collaboration with district Water and Sanitation Office provided training to 15 community volunteers on water hygiene and sanitation.

## MANUFAHI

Civil Society Activities in Manufahi	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	2	3	3	0	0	0	0	1	1	10
MoU	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
Events	N/A	N/A	N/A	0	1	0	0	0	0	0	1	0	2
Press Conferences	N/A	N/A	N/A	0	0	1	0	0	0	0	0	0	1
Training	N/A	N/A	N/A	1	0	0	1	0	0	1	0	0	3
Others	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0	0
<b>Total of Activities</b>				3	4	4	1	0	0	1	2	1	16

Source: District Administration Office 30 December 2010





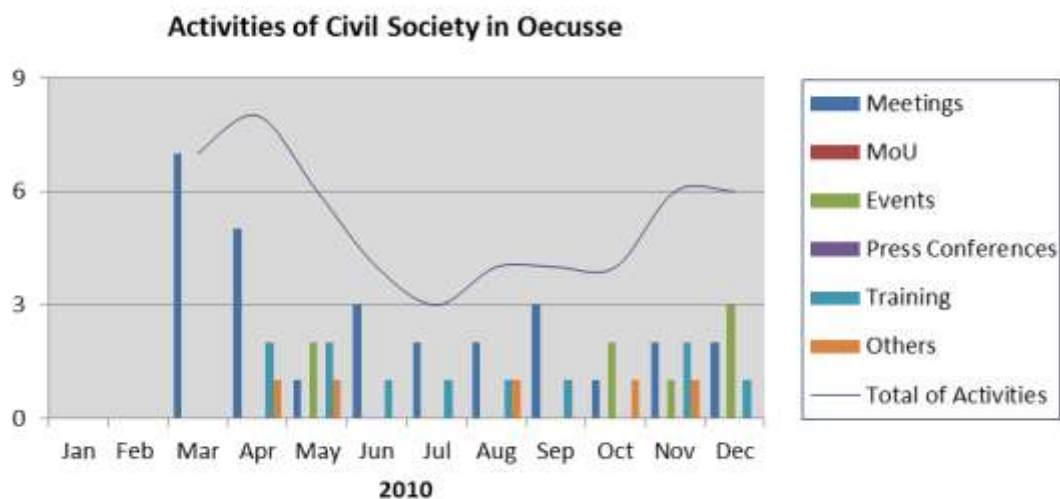
### December 2010

1. On 09 December, the local NGO Trocaire organized an interaction meeting on environment focusing long rainy season in the district.

### OECUSSE

Civil Society Activities in Oecusse	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	7	5	1	3	2	2	3	1	2	2	28
MoU	N/A	N/A	0	0	0	0	0	0	0	0	0	0	0
Events	N/A	N/A	0	0	2	0	0	0	0	2	1	3	8
Press Conferences	N/A	N/A	0	0	0	0	0	0	0	0	0	0	0
Training	N/A	N/A	0	2	2	1	1	1	1	0	2	1	11
Others	N/A	N/A	0	1	1	0	0	1	0	1	1	0	5
<b>Total of Activities</b>			<b>7</b>	<b>8</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>52</b>

Source: Democratic Governance Support Unit/UNMIT\_30 December 2010



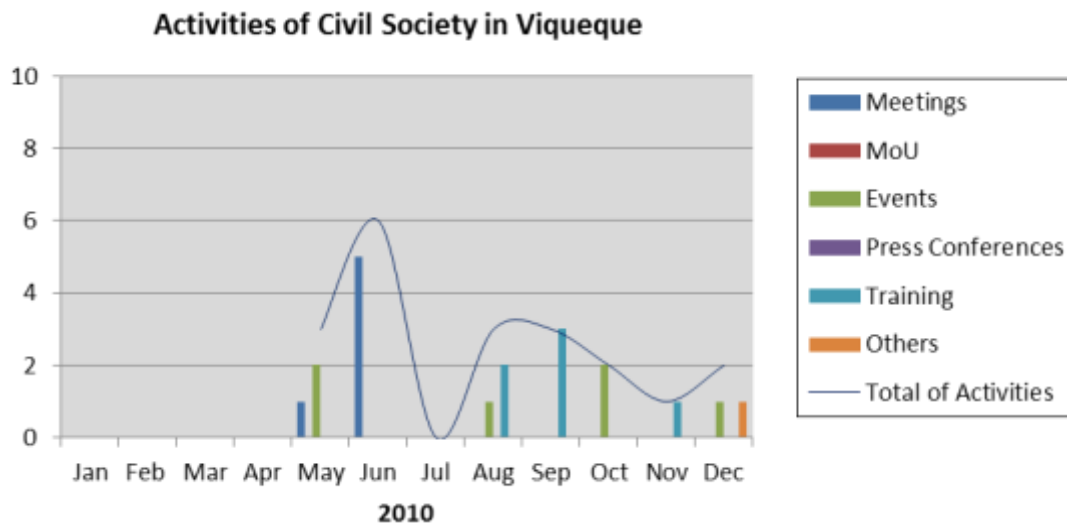
## December 2010

1. On 01 December, CVTL (Red Cross) organized an event to celebrate the World AIDS Day in Oecusse. The event was focused on voluntary counseling and HIV testing.
2. On 07 December Ra'es Hadomi, the national Disable Person's Organization in cooperation with the Ministry of Social Solidarity organized an event to celebrate International Day for People with Disabilities in Oecusse. The event was attended by the representatives of local NGO's Centro Feto, Y-Acts and FEEO and Oxfam.
3. On 08-10 December, Rede Feto, the women's group organized an interaction meeting to discuss on the law against Domestic Violence in 2 sub-districts in Oecusse. This event was part of the 16-day nationwide campaign under the theme 'law against domestic violence protects me and protects my family'. 24 women's organizations were actively involved in the campaign.
4. On 08-09 December, OXFAM in cooperation with the local NGO FFSO organized 2-day training on preparedness against natural disaster. The training was attended by Suco Council members, district officials, and staff from PNTL, District Health Office and Social Department.
5. On 10 December, Rede Feto in cooperation with the district representative of PHRJ (Provedor for Human Rights and Justice) organized an event to celebrate the International Human Rights Day with the theme 'stop violence against all people' at Nipane in Suco Sakato.
6. On 15-17 December, the NGO World Neighbor (WN) organized the annual meeting with local partner NGOs (FFSO, BIFANO, AHCAE and CECEO) and community groups of farmers to update the progress of community based program in the district

## VIQUEQUE

Civil Society Activities in Viqueque	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	1	5	0	0	0	0	0	0	6
MoU	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0
Events	N/A	N/A	N/A	N/A	2	0	0	1	0	2	0	1	6
Press Conferences	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0	0
Training	N/A	N/A	N/A	N/A	0	1	0	2	3	0	1	0	7
Others	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	1	1
<b>Total of Activities</b>					3	6	0	3	3	2	1	2	20

Source: Democratic Governance Support Unit/UNMIT\_30 December 2010

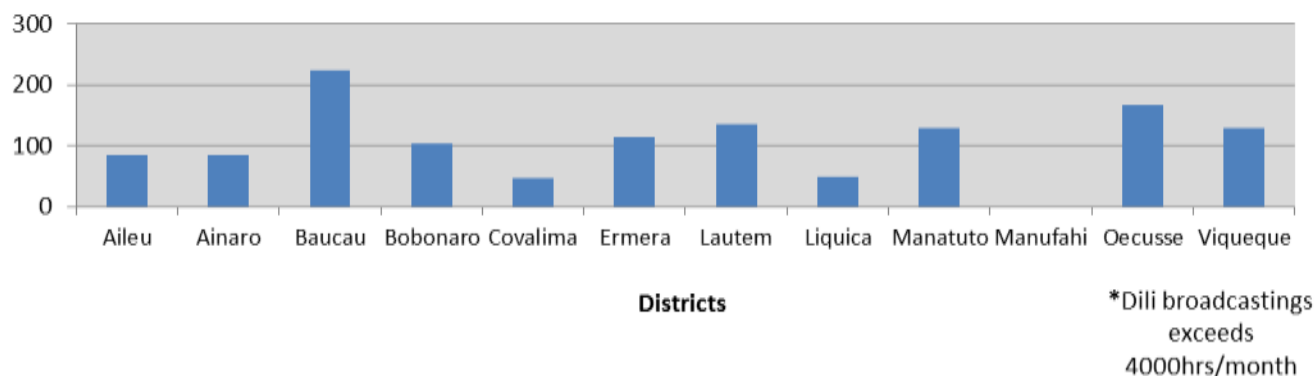


### December 2010

1. On 11 December, clean water supply project from ICRC budget was inaugurated. The water supply project has benefitted 3,500 people of three Sucos: Uabubo, Uagia and Ossorua.
2. On 20 December, association of F-FDTL families organized interaction meeting to disseminate the statute of the association.

# COMMUNITY RADIO

**Total Broadcasted Hours per District (Except Dili\*)  
December 2010**



The activities of Community Radios in the districts are as follows<sup>27</sup>.

## AILEU

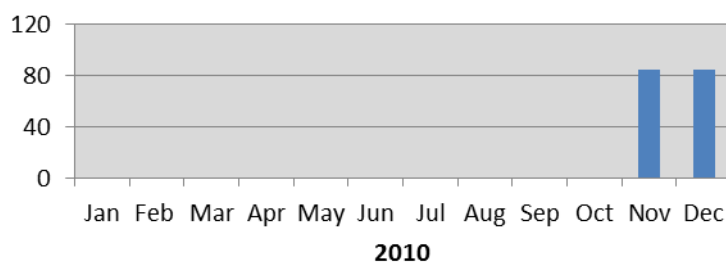
- **Radio Comunidade**
- **FM 87.9 MHz**

The community radio station in Aileu has started functioning after a long pause. Due to technical difficulties in the radio station, the broadcasting used to cover only the close vicinity of the radio station. Since November 2010, it has been broadcasting about 3 hours per day.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	84	84	

Source: Radio Comunidade \_ 30 December 2010

**Total Broadcasted Hours in Aileu**



<sup>27</sup> The methodology applied in this section is based on arithmetical logic which month, unless an extraordinary factor is mentioned.

Programmes broadcasted include:

- Local and national news broadcast,
- Entertainment
- UNMIT news once a week
- Community cultural programme
- Youth and religious programme
- Civic education
- Portuguese programme: Voz Losofonas
- UNICEF program for children

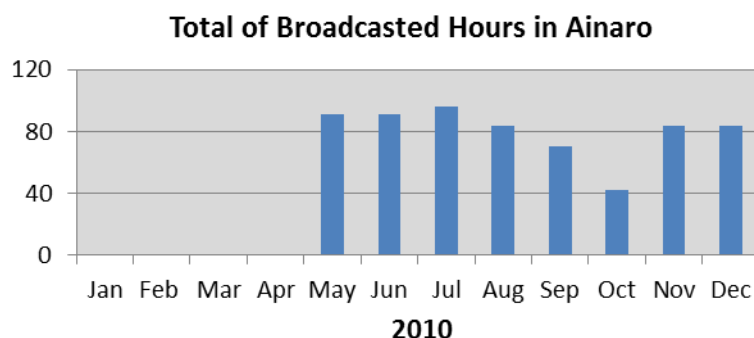
## AINARO

- **Community Radio: Lian Tata Mailau**
- **FM 98.1 MHz**

It operates 3.5 hours per day for 6 days a week. Regular broadcasting is often interrupted by irregular supply of electricity. The radio station depends on city power supply.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	91	91	96	84	70	42	84	84	

Source: Radio Comunidade \_ 30 December 2010



Programmes broadcasted include:

- Local and national news broadcast,
- Weekly news coverage
- Talk show: Debates among local leaders
- UNMIT-Timor Leste Media Development Centre: every Tuesday evening and as per availability of CD
- Human rights and justice ombudsman (every Wednesday)
- Labeh: issues on corruption allegations, judicial system and capacity building
- Poetry reciting
- Lafaek
- Entertainment: request messages from radio listeners

## BAUCAU

- **Radio Comunidade Lian Matebean (RCLM)**
- **FM 99.9 MZ**

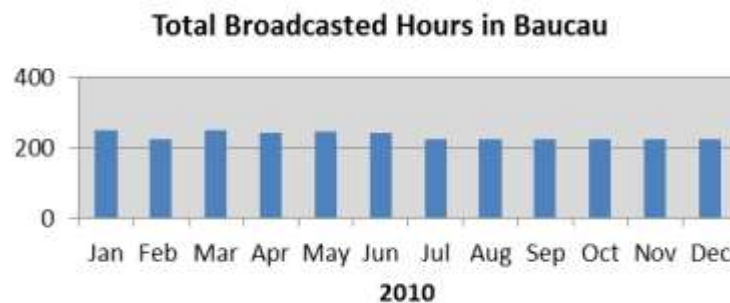
It operates 5 hours/night (from 17:00 hours to 22:00 hours) and 7 days per week. The RCLM has 9 journalists and they all are volunteers. There are no permanent staffs in the radio station.

- **Radio Comunidade Bucoli**
- **FM 102.5 MZ**

It operates 3.5 hours/night (18 hours to 21:30 hours) and 6 days per week. There are no permanent staffs in the radio station. 5 journalists have been working as volunteers.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	249	224	249	241	246	241	224	224	224	224	224	224	

Source: Radio Comunidade Lian Matebean Baucau – RCLM and Radio Comunidade Bucoli\_30 December 2010



Program broadcasted include:

- National and local news
- UNMIT news twice per week
- Civic education talk show
- Children's program
- Agriculture
- Community health
- Economy and local enterprises
- Entertainment and music, poems, telephone request messages, talk with telephone callers

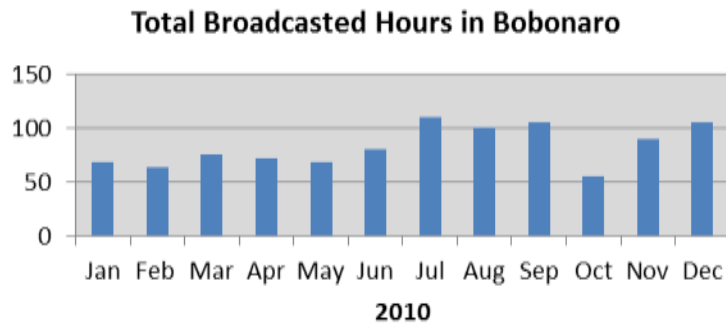
## BOBONARO

- **Radio Comunidade Maliana**
- **91,70 MHZ, AM**

The radio operates 5 nights per week and about 4-5 hours per night.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	68	64	76	72	68	80	110	100	105	55	90	105	

Source: Radio Comunidade Maliana \_ 30 December 2010



Programmes broadcasted include:

- National and local news
- Civic education
- Guest speakers,
- Religious program, community cultural programs and youth programs
- Entertainment (songs and request songs)
- UNMIT news (once a week)
- Portuguese program- Voz Losofonas
- UNICEF program for children

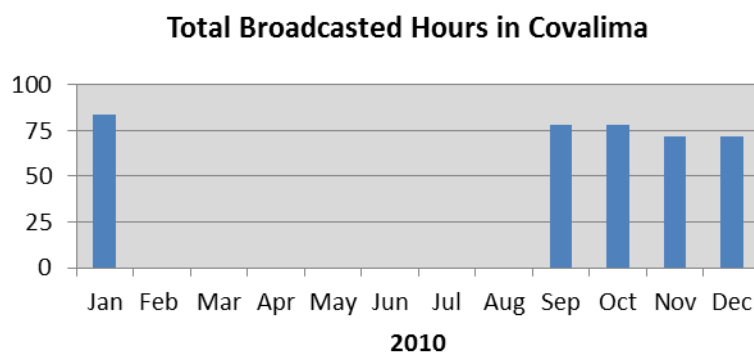
## COVALIMA

- **Radio Cova Taroman**
- **94.5 FM**

It operates 7 nights per week and 2.5 hours to 3 hours per night. The radio broadcasting also depends on the district EDTL power supply in the town.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	84	0	0	0	0	0	0	0 <sup>28</sup>	78	78	72	72	
													300

Source: Radio Cova Taroman \_ 30 December 2010



<sup>28</sup> Due to technical problems the community radio has not been functioning since late January 2010. The equipment was repaired in June, but the radio can be listened within less than 50 meters from the station. The voice filter was damage by lightning during heavy rain. The radio station has not yet repaired the damaged equipment.

Programmes broadcasted include:

- National and local news
- Weekly UNMIT-Futuru Nabilan
- Justice System monitoring Program
- TLMDC-Women in local leadership
- Visão Cristo
- a. Ouvido de Deus
- b. Nova Mulher
- c. Crianças para Cristo
- Entertainment
- Taroman community program
- UNDP-Statal (once a month)

## DILI

- **Radio Academic -RA at National University**

- **FM 90.00 MHz**

It operates 10<sup>1/2</sup> hours per day for 5 days per week. (8:00AM to 6:30PM)

Programmes broadcasted include:

National/International News  
National Debates  
Radio Journal Lia Foun (new language)  
Academic Bulletin

- **Radio Direitu RD Foundation office, Farol, Dili**

- **FM 88.8 MHz**

It operates 17 hours per day for 6 days per week. (6:00AM to 11:00PM)

Programmes broadcasted include:

General Program about Human Rights/Law/Justice/Gender  
Talk show (Human Rights/Law/Justice/Gender)  
Seminars – live broadcast (topics: Human Rights/Law/Justice/Gender)  
Interviews with Executives from the Government, Military, or Parliament  
Individual Profile (life of poor people)

- **Radio Lorico Lian -RLL**

- **FM 100.5 MHz**

It operates 18 hours per day for 7 days per week. (5:30AM to 11:30PM). Irregular supply of electricity affects the radio broadcasting hours up to 4-5 hours.

Programmes broadcasted include:

International News (Radio Netherlands)  
National News  
National Music (also talk about Timorese Culture)  
Sports  
International Journal News  
Celebrities  
Catholic Church Music

- **Radio Klibur FM**

- **FM 102 MHz**

It operates 11:30 hours per day for 6 days per week. (6:00AM to 9:30PM)

It operates 1 hour on Sunday (8:00PM to 9:00PM). According to the Director of the Radio Klibur, they are experiencing power cuts, on average, 4 hours per day that hampers the continuity of the radio broadcasting.



Programmes broadcasted include:

- National/International News
- Sports News
- Timorese Cultural Music
- Astrology

- **Radio Rakambia -RKM**

- **FM 99.5 MHz**

It operates 16 per day for 6 days per week. (6:00AM to 10:00PM). It also operates 6 hours per night on Sunday. (6:00AM to 12:00PM). Irregular supply of electricity affects the broadcasting duration up to 3 hours.

Programmes broadcasted include:

- National/International News
- Youth Programme (debate about social, cultural, and economic life)
- Protection of Children's Rights
- Health (Global)
- UNMIT: Futuru Nabilan
- Radio Lafaek (protection to all Children)

- **Radio Timor Kmanek -RTK**

- **FM 98.5 MHz**

It operates in 16 hours per day for 7 days per week. (5:45AM to 10:00PM)

Main broadcasted programme is about Civic Education, includes:

- Husi Fuan ba Hahalok (from Heart to Behavior), talk about the Constitution of RDTL
- Bua Malus (raise women's problems)
- Dame Halai Hanesan Mota (Social Justice)
- Janela ba Knua sira (life of rural people)
- Tanis Lian Laek (Truth and Justice in Timor Leste)

- **Radio Voz**

- **FM 89.5 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

- Bible School
- From Women to Women (women share experiences)
- Light for the Road
- Weekly News
- Better Solutions for the Youth

- **Radio Liberdade**

- **FM 95.8 MHz**

It operates 10 hours for 6 days per week (8:00AM to 6:00PM)

Programmes broadcasted include:

- Local Leader Women
- News
- UNMIT: Futuru Nabilan
- Talk show: People share experience about community life in Timor-Leste;

Gender issue: Interview representatives from the Government, Secretary of State for Promotion of Equality, Civil Society (Rede Feto, Alola Foundation; Fokupers LNGO)  
 Box-pop: interview community people. For example, if person works in the Sector of Agriculture they ask about the work itself, the challenges of work and other work related questions.

- **Radio STL**
- **FM 97.0 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

- Top issue (discuss various issues)
- Economic Index (talk about prices of goods)
- Business corner
- Live on STL News
- Vos Populic (people's opinions about the daily life)
- STL SERUH (programme for Youth)
- Request Time (music)
- Tecno Style (about how to use computers)

- **Radio Labeh**
- **FM 91.2 MHz**

It operates 18 hours for 7 days per week (6:00AM to 12:00AM)

Programmes broadcasted include:

- Lian Transparensia (Transparent Language) talks about corruption
- Talk to Labeh (identify and discuss social problems)
- Executive interview 1 on 1 (identify problems on transparency and governance)
- Poetry (gives the opportunity to anybody to write about social problems)
- Drama Radio (Theatre: to explain people the meaning of corruption)
- National News

- **Center of Community Radio**
- **FM 94.7 MHz**

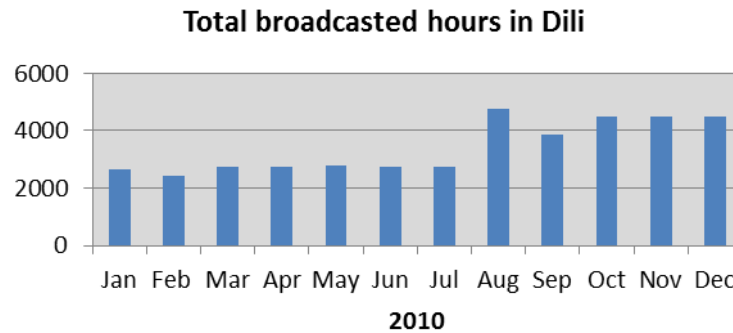
It is a Centre of Community Radio Programming, Producing, Training, Networking and Technical Support. The radio broadcasts from 07:30am.-20:00pm.

Programmes broadcasted include:

- National news
- National and community leader talk show
- Table to table
- Entertainment: Timorese culture and music (Cantiga Timor).

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	2650	2440	2723	2733	2776	2760	2760	4777	4560	4505	4475	4500	41659

Source: Radio Academic, Direitu RD, Lorico Lian-RLL, Klibur FM, Rakambia-RKM, Timor Kmanek-RTK, Voz, Liberdade, STL, Labeh\_ October 2010 <http://www.crc-tl.org>



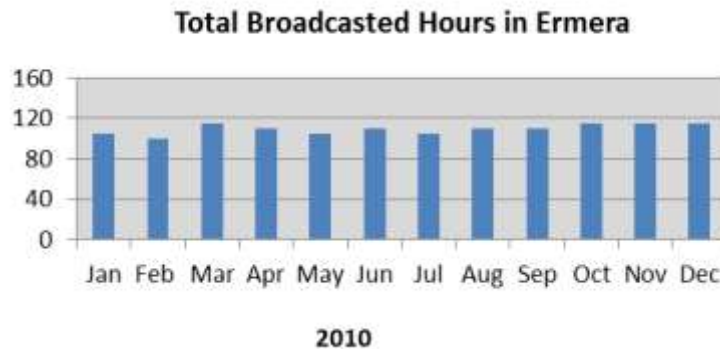
## ERMERA

- **Radio Comunidade Ermera<sup>29</sup>**
- **92.3 FM**

It operates 5 hours per nights and 5 nights per week.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	105	100	115	110	105	110	105	110	110	115	115	115	1315

Source: Radio Comunidade Ermera\_ 30 December 2010



Programmes broadcasted include:

- National and local news, UNMIT news once a Week, Community Cultural Programmes
- Youth and Religious Programmes, Civic Education , Entertainment
- Portuguese Programme\_Voz Losofonas, UNICEF programmes for children on Fridays

The Community Café Radio continues airing Portuguese language programs called Voz Losofonas. The radio programs facilitate important dialogues, provide information on health,

<sup>29</sup> Since two solar panels were stolen in October 2009, the radio broadcast covers only 15kms from Gleno. Others sub districts (Astabe and Letefoho) are left without any radio transmission.

civic education, updates on important ceremonies and events, children's radio program that delves on talents and expressions. Likewise, UNICEF conducts other radio programs for the children.

The community radio programs works well, however, support to radio facilities are needed for its transmission capability. The radio receives CDs from UNMIT Public Information Unit for the transmission of news to the community.

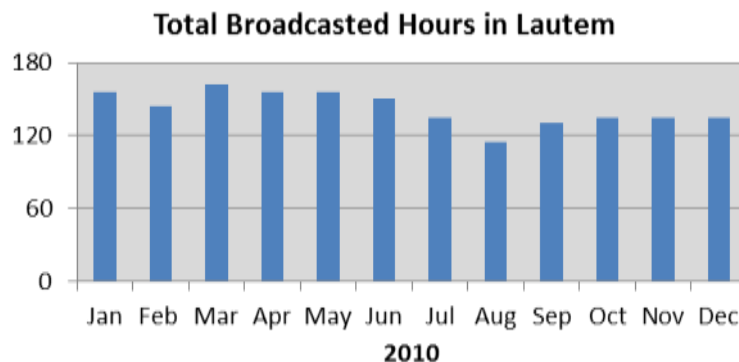
## LAUTEM

- **Radio Comunidade de Lospalos**
- **FM 100.10**

It is also known as Radio Comunidade Vex Popfly and operates 5 hours per day and 6 days per week.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	156	144	162	156	156	150	135	115	130	135	135	135	

Source: Radio Communarde Vox Populy\_30 Novembre 2010



Programmes broadcasted include:

- Local, national and international news<sup>1</sup>
- Interactive talk-shows and interviews
- Civic education (issues on health, domestic violence, etc.)
- Music and entertainment and religious programs

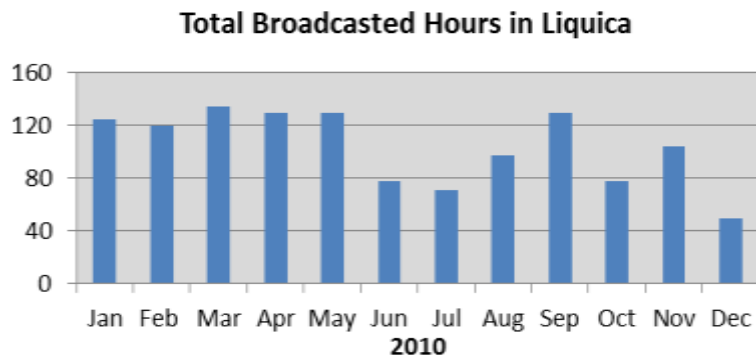
## LIQUICA

- **Radio Tokodede**
- **92.3 MHz**

It operates 3 hours per day for 6 days in a week. However, due to frequent power cuts the broadcasting hours have been reduced in 2 weeks.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	125	120	135	130	130	78	71	97	130	78	104	50	

Source: 'Community Radio Tokodede' Liquica District – 30 December 2010



Program broadcasted include:

- Labarik nia lian is about problems of children
- UNMIT Programme: Radio Futura
- GSMP, program of NGO about law and justice
- Feto iha Lideranca Local: a programme to enhance women leadership
- Promocao Saude: programme on health, education and youth implemented jointly by the Government and Care International
- Water Aid's program to promote clean water and sanitation

As of the month of October the community radio has introduced 3 new programs:

- JSMP programme: about the Law on Human Rights and against the Violence;
- Programme LABEH: Transparent Language (against corruption); and
- Programme PDHJ: About the Central Government activities (e.g. development and nation building)

## MANATUTO

- **Radio Comunidade Ili-wai Manatuto**
- **FM 96.1 MHz**

It operates Monday-Saturday every week.

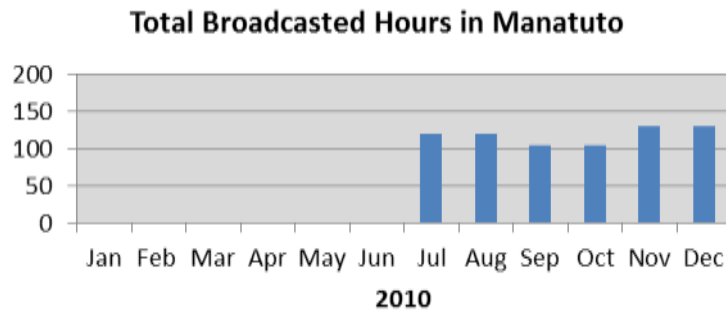
The community radio is on-air at 06:00 AM to 10:00 PM on Monday, Thursday and Friday.

On Tuesday, Wednesday and Saturday the radio operates from 06:00 PM to 12:00 midnight.

### Radio Comunidade Ili-wai Manatuto

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	N/A	N/A	120	120	104	104	130	130	

Source: 'Radio Comunidade Ili-wai Manatuto District – 30 December 2010



Programmes broadcasted include:

- Local and national news
- Sensitization programs for kids, youths & women (Government and NGOs)
- UNMIT (Futuru Nabilan)
- Entertainment

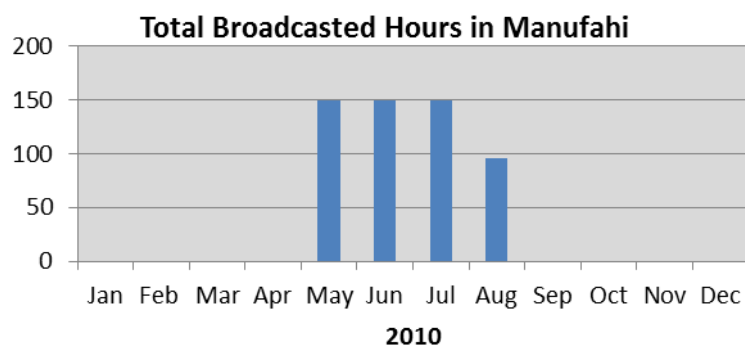
## MANUFAHI

- **Radio Comunidade Manufahi**
- **FM 103.2 MHz**

In late August radio equipment and computer of the Radio Station were stolen. Since then the community radio is not in operation. However, it used to operate every night from 6:00 pm to 11:00 pm (5 hours per night).

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	150	150	150	96	0	0	0	0	

Source: Radio comunitário \_30 December 2010



Transmission program include:

- Local and national news
- UNMIT- Futuro Nabilan
- Feto lideransa local
- Cristo Visao
- Entertainment
- Program on Judicial System Monitoring Program
- Sensitization Programs for kids, youths & women (UNDP, UNICEF, CARE, ALOLA, LABEH, EU, PLAN International, UNIFEM, JICA, IOM, MoE, MoH, MoSS)

## OECUSSE

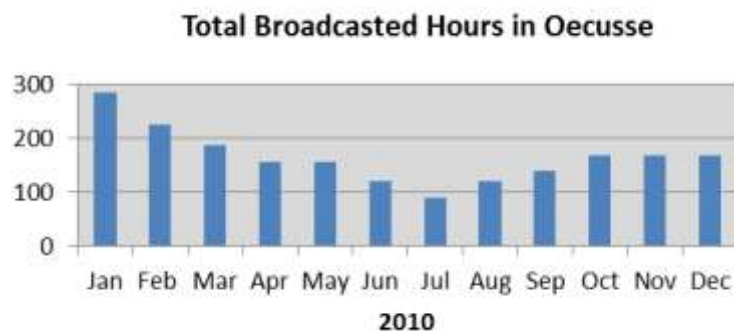
- **Radio Comunidade Enclave Oecusse**
- **FM 39.3 MHz**

Radio Comunidade Enclave Oecusse operates five hours per night every day. The broadcasting hours have been reduced from 6 hours in January to four hours in June 2010, because of regular power cuts.

In mid-2010, the radio operators attended radio broadcast training in Dili. The content and delivery of radio program have been improved. The community radio is working very closely with Media House.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	284	224	186	156	155	120	90	120	140	155	168	168	

Source: Radio Comunidade Enclave Oecusse \_ 30 December 2010



Programmes broadcasted include:

- National and local news
- Announcement of vacant jobs and scholarship information
- UNMIT weekly news
- Civic education and census activities
- Entertainment and Music

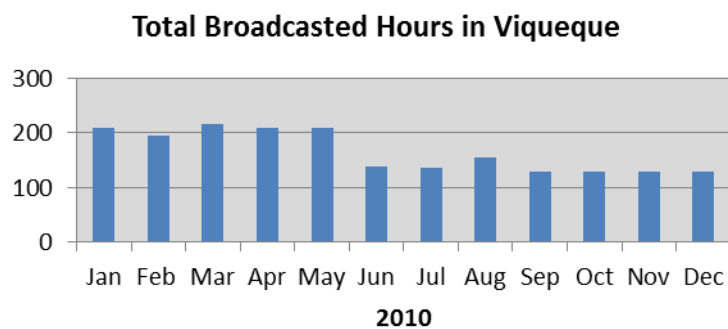
## VIQUEQUE

- **Radio Comunidade Viqueque**
- **97.9 FM**

It is operates 6 days per week with 5 hours per day. The radio broadcast was for 25 days in the month of October 2010.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	208	196	216	208	208	138	137	156	130	130	130	130	

Source: Radio Comunidade Viqueque \_ 30 December 2010



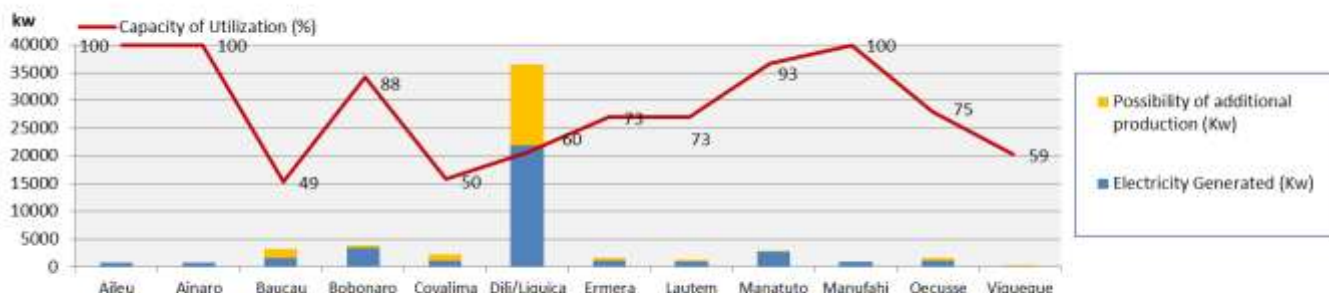
Programmes broadcasted include:

- National and local news
- Civic education talk shows on health
- Environmental issues, education, PDHJ, agri-culture, gender, youth, etc.
- Current affairs
- UNMIT news
- Cultural programmes
- Entertainment and music



# DISTRICT ELECTRICITY

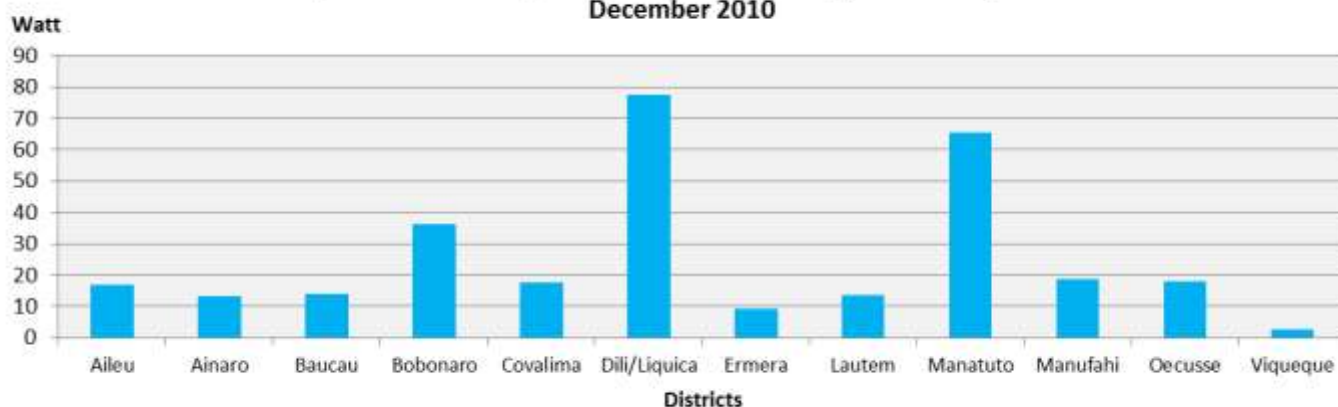
Comparison of Generation of Electricity by ECTL  
15 December 2010



Generation of Electricity by ECTL in districts	Districts												TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili/Liquica	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	
Electricity Generated (Kw)	770	834	1581	3402	1100	21890	1100	897	2700	1000	1204	192	36670
Full Capacity of Generators (kw)	770	834	3215	3844	2200	36532	2650	1221	2900	1000	1604	323	57093
Capacity Utilization (%)	100	100	49	88	50	60	41	73	93	100	75	59	64

Source: District ECTL - 15 December 2010

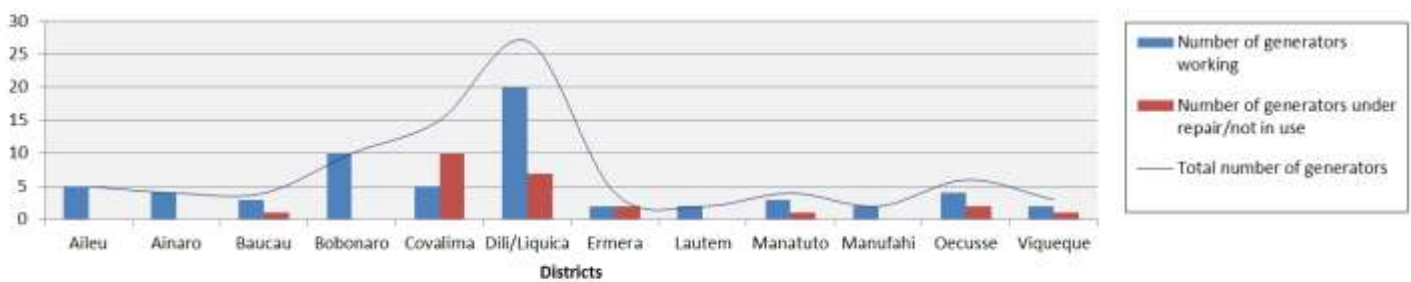
Comparison of Consumption of Public Electricity per Person by Districts  
December 2010



Consumption of public electricity in districts	Districts												TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili/Liquica	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	
Electricity per person (watt)	16.84	13.36	13.89	36.27	17.52	77.51	9.26	13.72	65.5	18.5	17.77	2.63	33.86
Electricity Supplied by ECTL (kw)	770	834	1581	3402	1100	21890	1100	897	2700	1000	1204	192	36670
Population	47724	62407	113748	93787	62764	282394	118671	65349	41217	53995	67736	72950	1082742

Source: District ECTL-December 2010 and Population Census 2010

**Number of EDTL Generators by Districts  
December 2010**



Number of Generators	Districts											
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili/Liquica	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque
Working	5	4	3	10	5	20	2	2	3	2	4	2
Under repair/not in use	0	0	1	0	10	7	2	0	1	0	2	1
TOTAL	5	4	4	10	15	27	4	2	4	2	6	3

Source: District EDTL - 15 December 2010

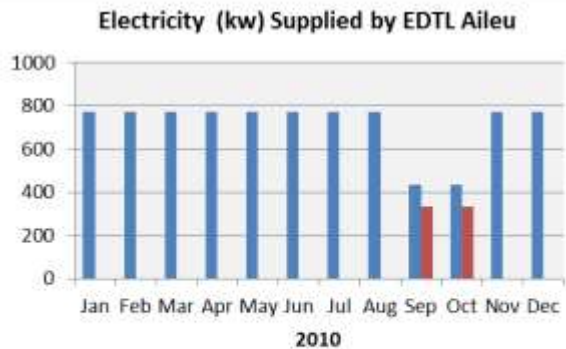
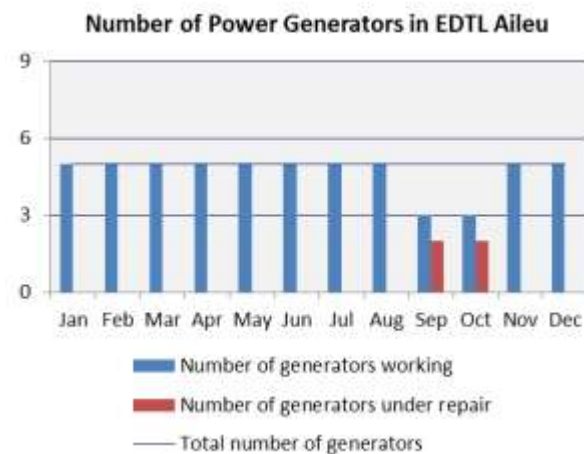
From January to December 2010, the numbers of district EDTL generators that are in operation to generate electricity in districts are as follows:

## AILEU

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	5	5	5	5	5	5	5	5	3	3	5	5
Number of generators under repair	0	0	0	0	0	0	0	0	2	2	0	0
Total number of generators	5	5	5	5	5	5	5	5	5	5	5	5

Present electricity supply (kw)	770	770	770	770	770	770	770	770	435	435	770	770
Possibility of electricity generation (kw)	0	0	0	0	0	0	0	0	335	335	0	0
Full capacity of generators (kw)	770	770	770	770	770	770	770	770	770	770	770	770

Source: district EDTL Office\_15 Dec 2010

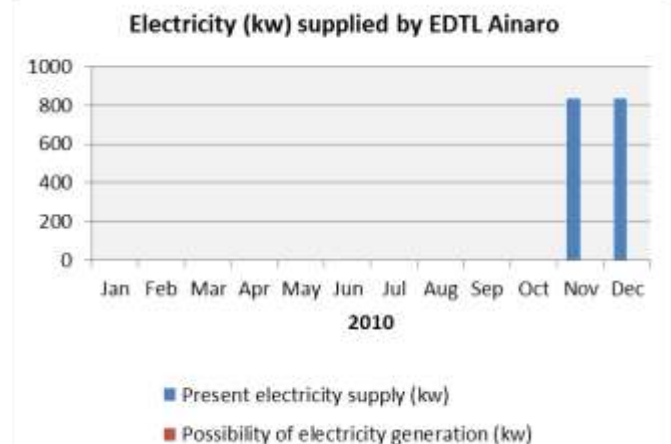
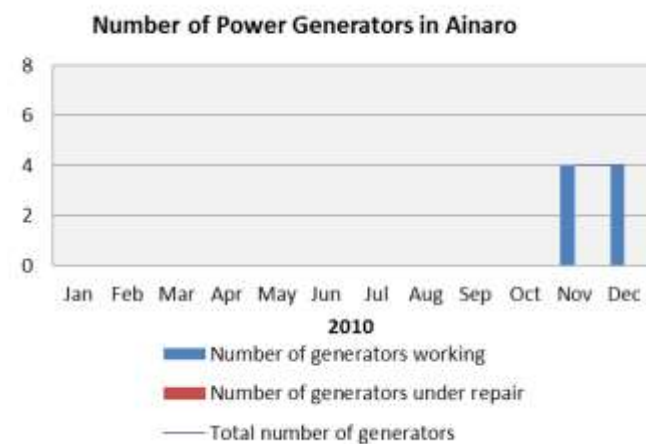


## AINARO

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4	4
Number of generators under repair	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0
Total number of generators											4	4

Present electricity supply (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	834	834
Possibility of electricity generation (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0
Full capacity of generators (kw)											834	834

Source: district EDTL Office\_15 Dec 2010



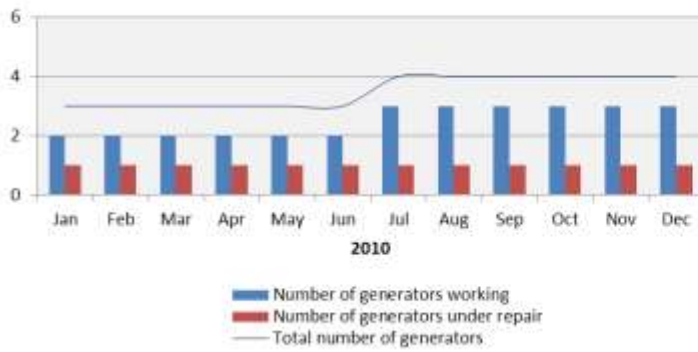
## BAUCAU

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	2	2	2	2	3	3	3	3	3	3
Number of generators under repair	1	1	1	1	1	1	1	1	1	1	1	1
Total number of generators	3	3	3	3	3	3	4	4	4	4	4	4

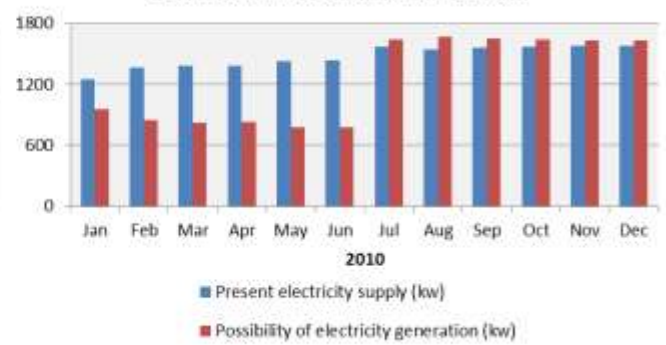
Present electricity supply (kw)	1253	1363	1388	1381	1432	1435	1569	1548	1562	1572	1581	1581
Possibility of electricity generation (kw)	957	847	822	829	778	775	1646	1667	1653	1643	1634	1634
Full capacity of generators (kw)	2210	2210	2210	2210	2210	2210	3215	3215	3215	3215	3215	3215

Source: district EDTL Office\_15 Dec 2010

Number of Power Generators in Baucau



Electricity (kw) supplied by EDTL Baucau



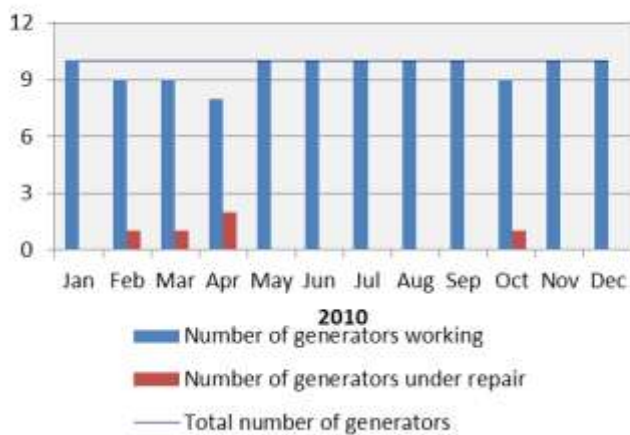
## BOBONARO

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	10	9	9	8	10	10	10	10	10	9	10	10
Number of generators under repair	0	1	1	2	0	0	0	0	0	1	0	0
Total number of generators	10	10	10	10	10	10	10	10	10	10	10	10

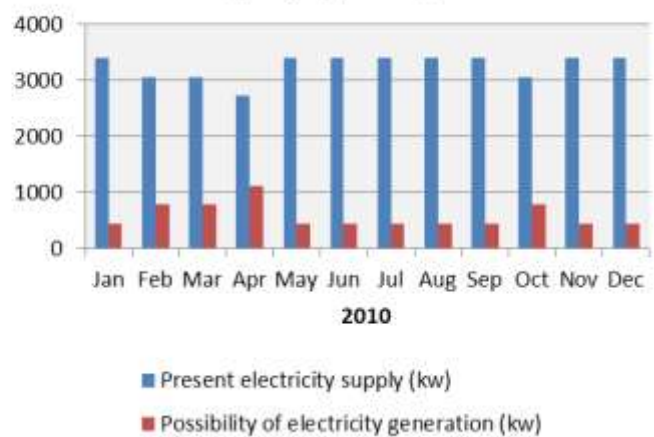
Present electricity supply (kw)	3402	3061	3061	2721	3402	3402	3402	3402	3402	3061	3402	3402
Possibility of electricity generation (kw)	442	783	783	1123	442	442	442	442	442	783	442	442
Full capacity of generators (kw)	3844	3844	3844	3844	3844	3844	3844	3844	3844	3844	3844	3844

Source: district EDTL Office\_15 Dec 2010

Number of Power Generators in Bobonaro



Electricity (kw) supplied by EDTL Bobonaro



## COVALIMA

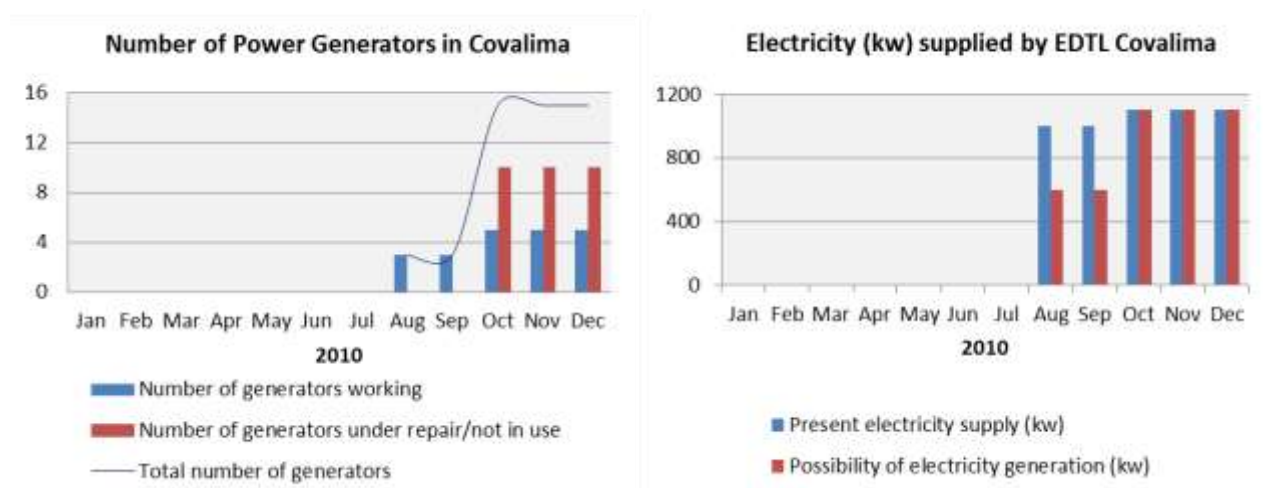
	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working/ in use	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	3	5	5	5
Number of generators under repair/not in use	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	10	10	10
Total number of generators								3	3	15	15	15

Present electricity supply (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1000	1000	1100	1100	1100
Possibility of electricity generation (kw)								600	600	1100	1100	1100
Full capacity of generators (kw)								1600	1600	2200	2200	2200

Source: district EDTL Office\_15 Dec 2010

Note:

- Since October, the EDTL has 15 power generators  
One green color of capacity 1000kw  
Two orange color of capacity 300kw each  
Twelve small generators of capacity 50kw each
- At present only 3 generators are in operation: green color for power supply of 1000kw in Suai town and 2 small generators in Zumalai sub-district (50kw) and Beco Suco (50kw).
- The rest 12 generators are in condition but not in use



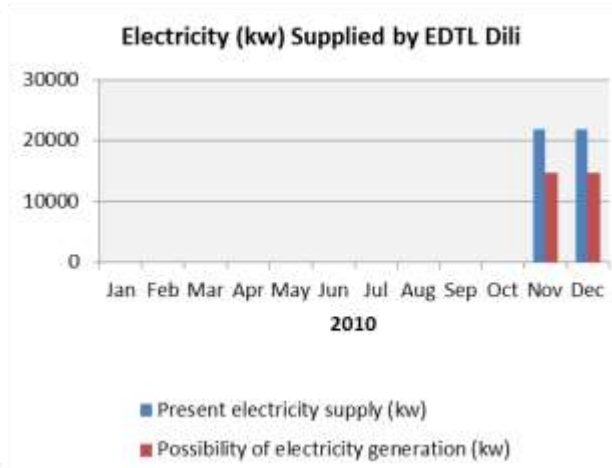
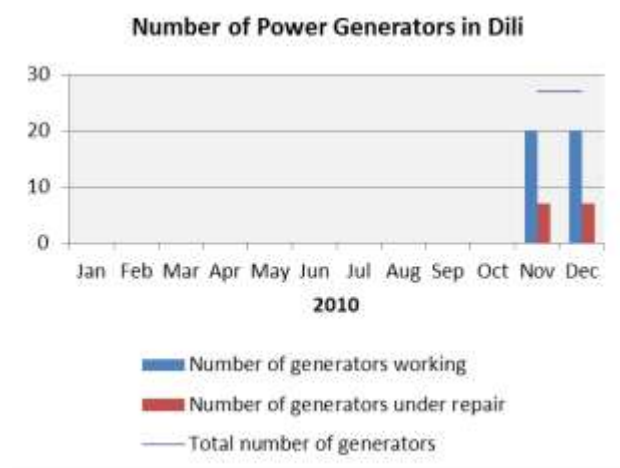
## DILI

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20	20
Number of generators under repair	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	7
Total number of generators	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27	27

Present electricity supply (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21890	21890
Possibility of electricity generation (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14642	14642
Full capacity of generators (kw)											36532	36532

Source: district EDTL Office\_15 Dec 2010

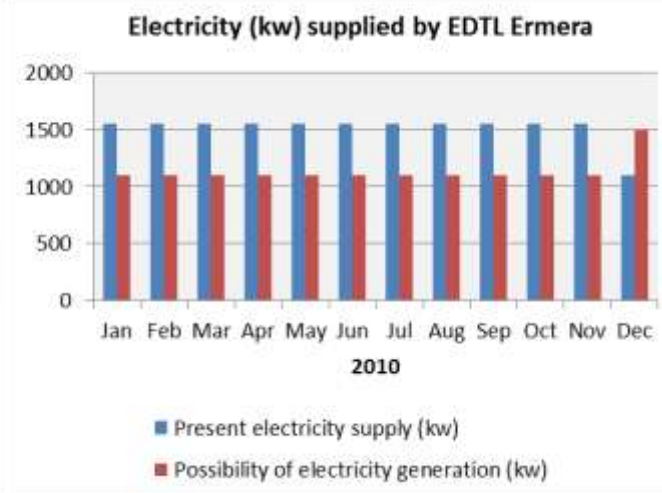
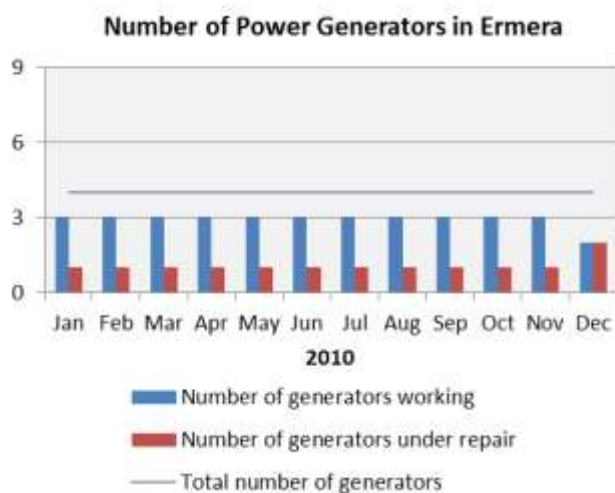


## ERMERA

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	3	3	3	3	3	3	3	3	3	3	2
Number of generators under repair	1	1	1	1	1	1	1	1	1	1	1	2
Total number of generators	4	4	4	4	4	4	4	4	4	4	4	4

Present electricity supply (kw)	1550	1550	1550	1550	1550	1550	1550	1550	1550	1550	1550	1100
Possibility of electricity generation (kw)	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1550
Full capacity of generators (kw)	2650	2650	2650	2650	2650	2650	2650	2650	2650	2650	2650	2650

Source: district EDTL Office\_15 Dec 2010





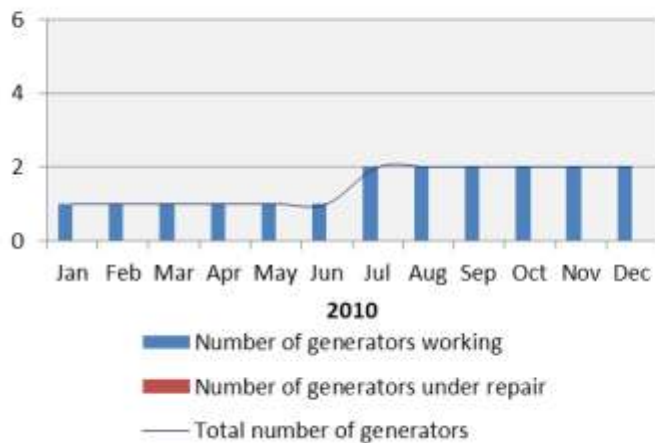
## LAUTEM

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	1	1	1	1	1	1	2	2	2	2	2	2
Number of generators under repair	0	0	0	0	0	0	0	0	0	0	0	0
Total number of generators	1	1	1	1	1	1	2	2	2	2	2	2

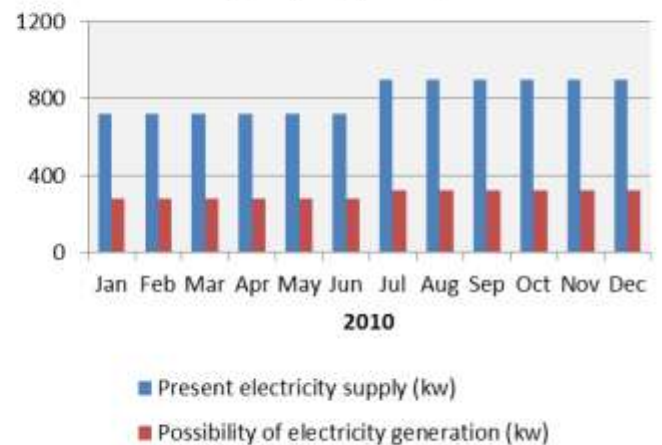
Present electricity supply (kw)	720	720	720	720	720	720	897	897	897	897	897	897
Possibility of electricity generation (kw)	280	280	280	280	280	280	324	324	324	324	324	324
Full capacity of generators (kw)	1000	1000	1000	1000	1000	1000	1221	1221	1221	1221	1221	1221

Source: district EDTL Office\_15 Dec 2010

Number of Power Generators in Lautem



Electricity (kw) Supplied by EDTL Lautem



## MANATUTO

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	3
Number of generators under repair	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1
Total number of generators											4	4

Present electricity supply (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2700	2700
Possibility of electricity generation (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	200	200
Full capacity of generators (kw)											2900	2900

Source: district EDTL Office\_15 Dec 2010

Number of Power Generators in Manatuto



■ Number of generators working  
 ■ Number of generators under repair  
 — Total number of generators

Electricity (kw) Supplied by EDTL Manatuto



■ Present electricity supply (kw)  
 ■ Possibility of electricity generation (kw)

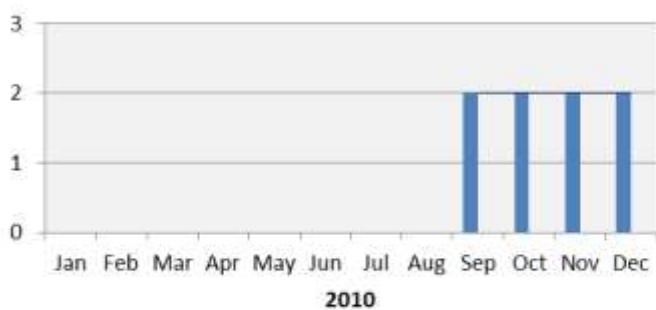
## MANUFAHI

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	2	2	2
Number of generators under repair	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0
Total number of generators									2	2	2	2

Present electricity supply (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1000	1000	1000	1000
Possibility of electricity generation (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0
Full capacity of generators (kw)									1000	1000	1000	1000

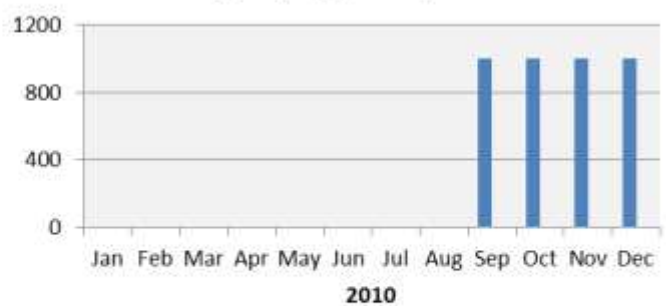
Source: district EDTL Office\_15 Dec 2010

Number of Power Generators in Manufahi



■ Number of generators working  
 ■ Number of generators under repair  
 — Total number of generators

Electricity (kw) supplied by EDTL Manufahi



■ Present electricity supply (kw)  
 ■ Possibility of electricity generation (kw)



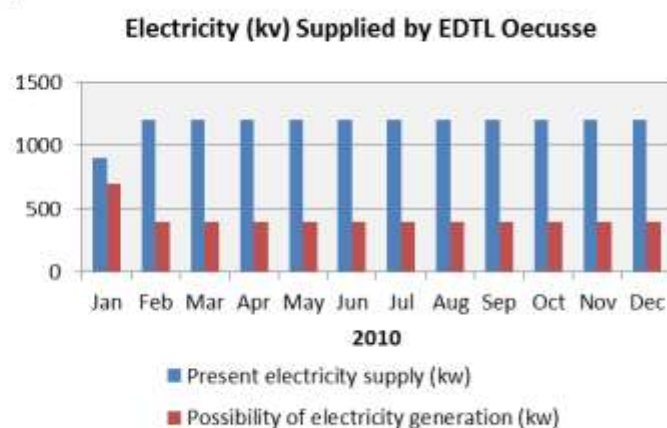
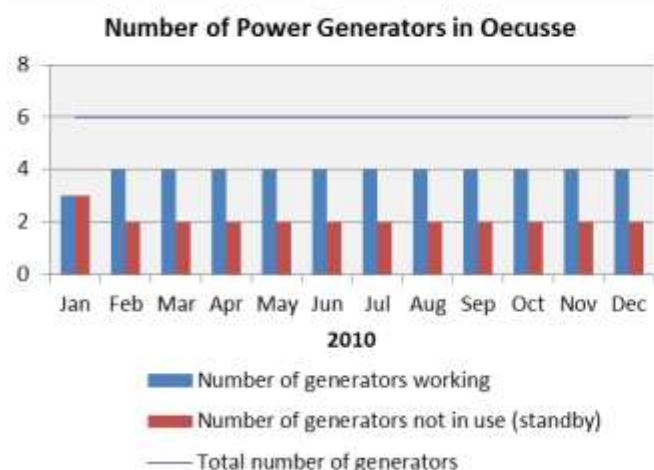
## OECUSSE

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	4	4	4	4	4	4	4	4	4	4	4
Number of generators not in use (standby)	3	2	2	2	2	2	2	2	2	2	2	2
Total number of generators	6	6	6	6	6	6	6	6	6	6	6	6

Present electricity supply (kw)	903	1204	1204	1204	1204	1204	1204	1204	1204	1204	1204	1204
Possibility of electricity generation (kw)	701	400	400	400	400	400	400	400	400	400	400	400
Full capacity of generators (kw)	1604	1604	1604	1604	1604	1604	1604	1604	1604	1604	1604	1604

Source: district EDTL Office\_15 Dec 2010

Note: The total number of generators in Oecusse District is 6, however only 4 are working in a daily basis. Two of them with small capacity are always in standby. The electricity is provided from 6 p.m. until 6 a.m.



## VIQUEQUE

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	3	3	3	3	3	3	3	3	3	2	2
Number of generators under repair	1	0	0	0	0	0	0	0	0	0	1	1
Total number of generators	3	3	3	3	3	3	3	3	3	3	3	3

Present electricity supply (kw)	160	240	240	240	240	240	240	240	240	240	192	192
Possibility of electricity generation (kw)	148	83	83	83	83	83	83	83	83	83	131	131
Full capacity of generators (kw)	308	323	323	323	323	323	323	323	323	323	323	323

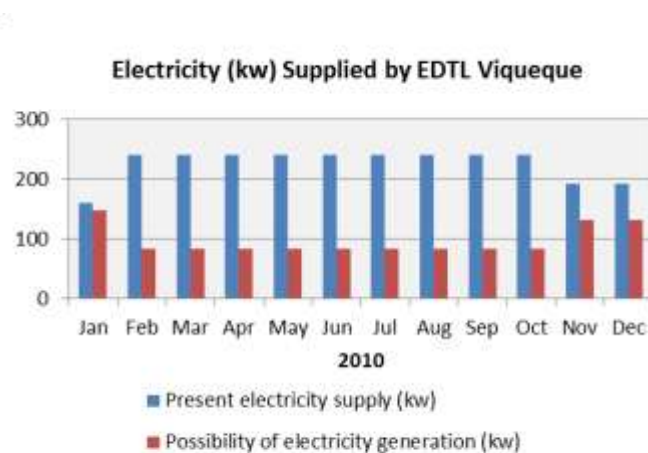
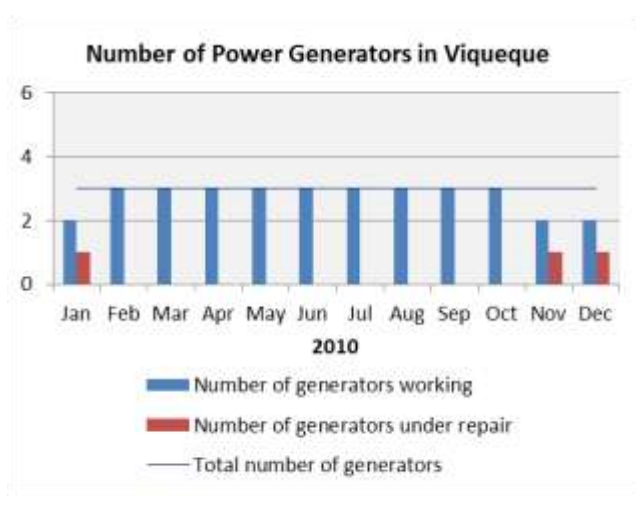
Source: district EDTL Office\_15 Dec 2010

Note: two generators are old: manufactured in 1986 and 1996.

Power supply in town is for 12 hours (Mon-Sat) and 18 hours on Sundays and holidays.

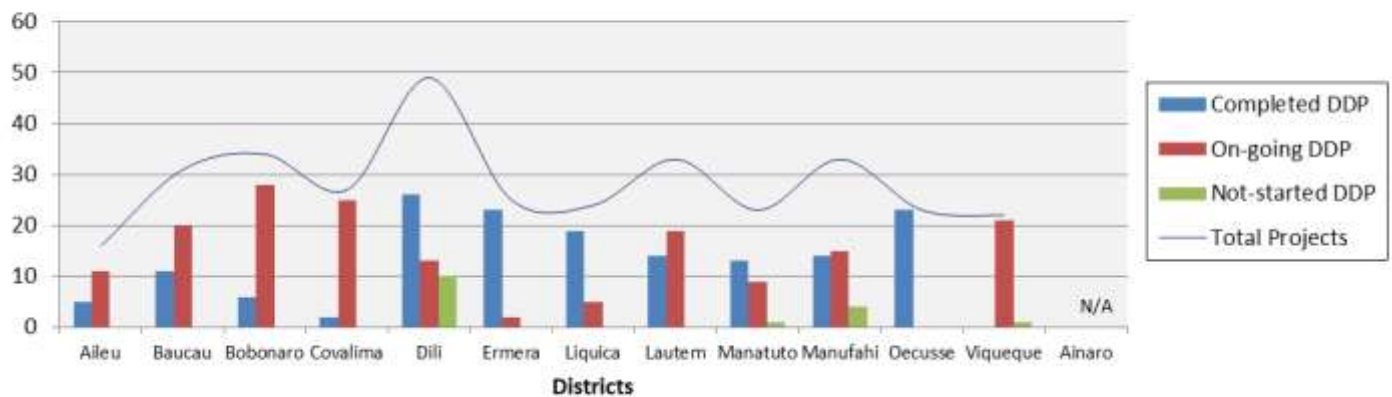
About 80% households do not pay for the electricity

In festival days of Christmas and New Year, the district EDTL provided electricity 24 hours/day.

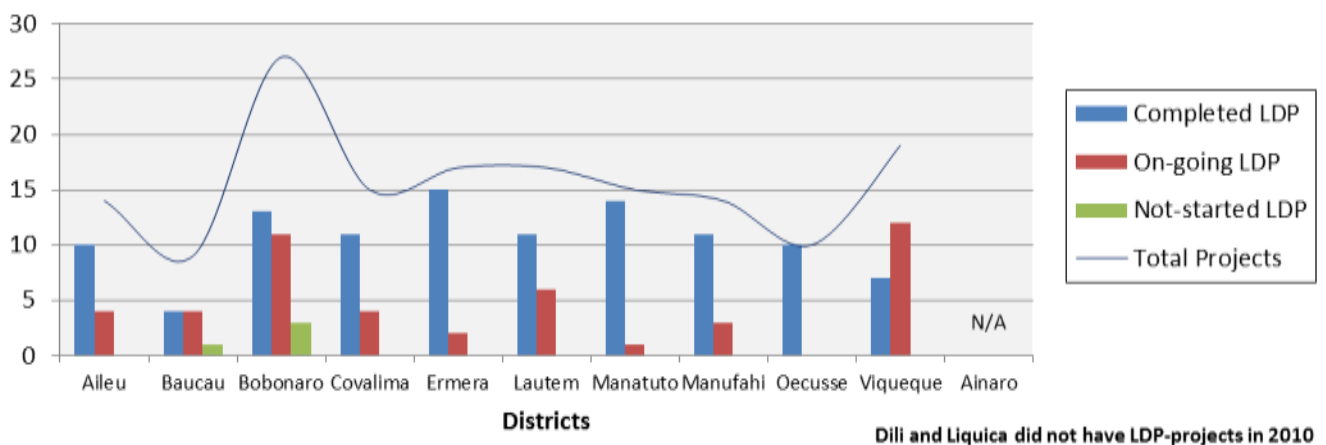


# DISTRICT PROJECTS

Status of number of DDP by district  
December 2010



Status of number of LDP by District  
December 2010



Above graphs show the status of number of DDP and LDP projects in districts up to the month of December 2010.

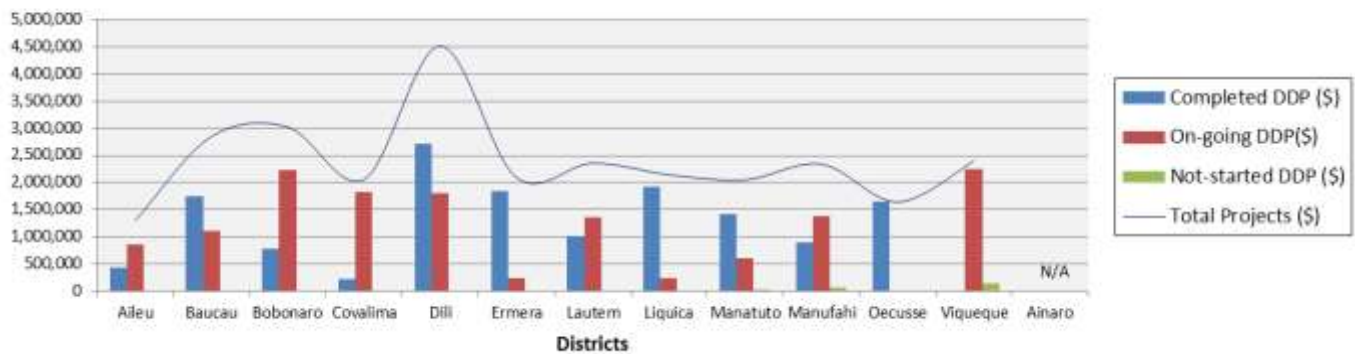
Status of number of DDP in December	Districts													TOTAL
	Aileu	Baucau	Bobonaro	Covalima	Dili	Ermera	Liquica	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	Ainaro	
Completed DDP	5	11	6	2	26	23	19	14	13	14	23	0	N/A	156
On-going DDP	11	20	28	25	13	2	5	19	9	15	0	21	N/A	168
Not-started DDP	0	0	0	0	10	0	0	0	1	4	0	1	N/A	16
Total Projects	16	31	34	27	49	25	24	33	23	33	23	22		340

Status of number of LDP in December	Districts											TOTAL
	Aileu	Baucau	Bobonaro	Covalima	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	Ainaro	
Completed LDP	10	4	13	11	15	11	14	11	10	7	N/A	106
On-going LDP	4	4	11	4	2	6	1	3	0	12	N/A	47
Not-started LDP	0	1	3	0	0	0	0	0	0	0	N/A	4
Total Projects	14	9	27	15	17	17	15	14	10	19		157

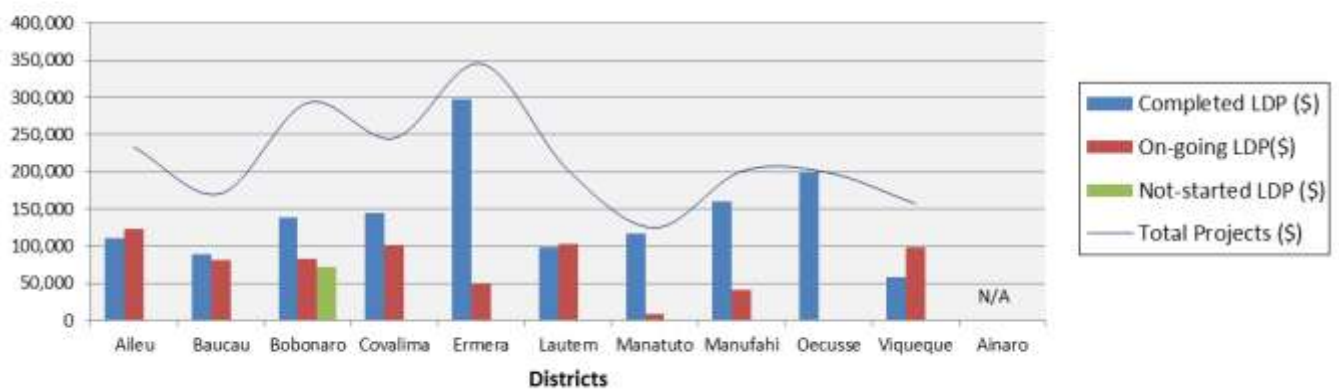
Source: District Administration Offices – 30 December 2010

The below table and the corresponding graphs show the budget utilized to execute DDP and LDP projects in districts up to the month of December 2010.

**Budget execution (US\$) of DDP by District  
December 2010**



**Budget Execution (US\$) of LDP by District  
December 2010**



Budget execution for DDP projects in Districts in December 2010	Districts													Total (\$)
	Aileu	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	Ainaro	
Completed DDP (\$)	438,000	1,747,206	788,606	226,312	2,715,858	1,849,270	1,005,964	1,914,167	1,424,503	904,915	1,642,200	0	N/A	14,657,001
On-going DDP (\$)	864,772	1,102,525	2,235,606	1,831,569	1,802,906	244,000	1,351,447	230,587	607,199	1,375,530	0	2,247,695	N/A	13,893,836
Not-started DDP (\$)	0	0	0	0	0	0	0	0	19,912	61,066	0	151,880	N/A	232,858
Total Projects (\$)	1,302,772	2,849,731	3,024,212	2,057,881	4,518,764	2,093,270	2,357,411	2,144,754	2,051,614	2,341,511	1,642,200	2,399,575		28,783,695

Budget execution for LDP projects in Districts in December 2010	Districts											Total (\$)
	Aileu	Baucau	Bobonaro	Covalima	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	Ainaro	
Completed LDP (\$)	109,814	89,131	138,100	144,385	297,608	98,765	116,210	159,790	198,775	58,436	N/A	1,411,014
On-going LDP(\$)	123,430	81,408	82,500	100,969	48,035	103,430	8,400	40,930	0	98,641	N/A	687,743
Not-started LDP (\$)	0	0	72,400	0	0	0	0	0	0	0	N/A	72,400
Total Projects (\$)	233,244	170,539	293,000	245,354	345,643	202,195	124,610	200,720	198,775	157,077		2,171,157

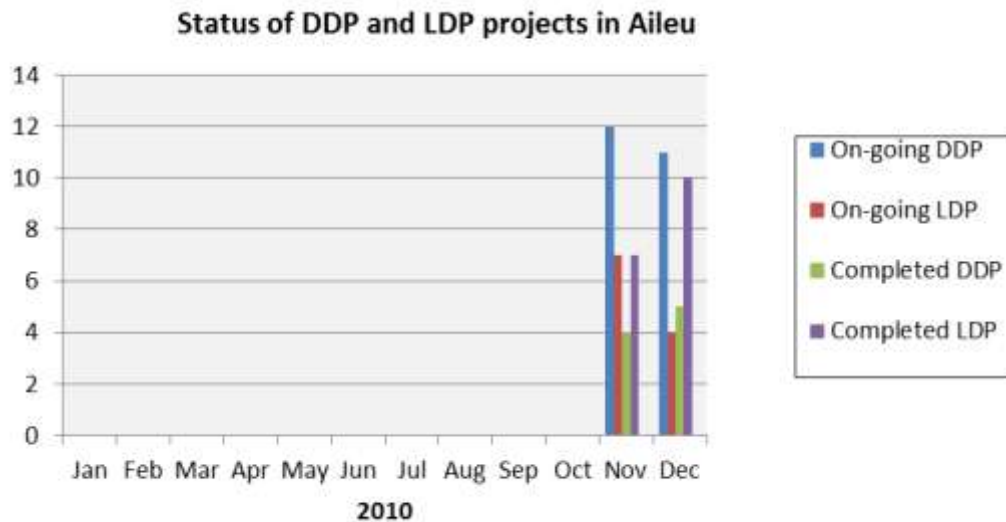
Source: District Administration Offices – 30 December 2010

The status of number of DDP and LDP projects in districts are shown in the following tables:

## AILEU

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12	11	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	4	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4	5	5
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	10	10
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	
Total Projects											30	30	

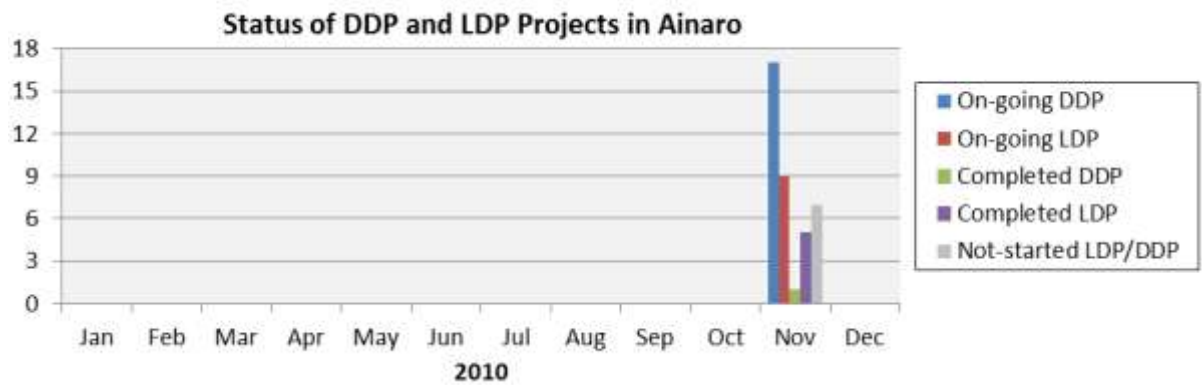
Source: District Administration, District Joint Team for DDP \_30 December 2010



## AINARO

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17	N/A	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9	N/A	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	N/A	1
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5	N/A	5
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	N/A	
Total Projects											39		

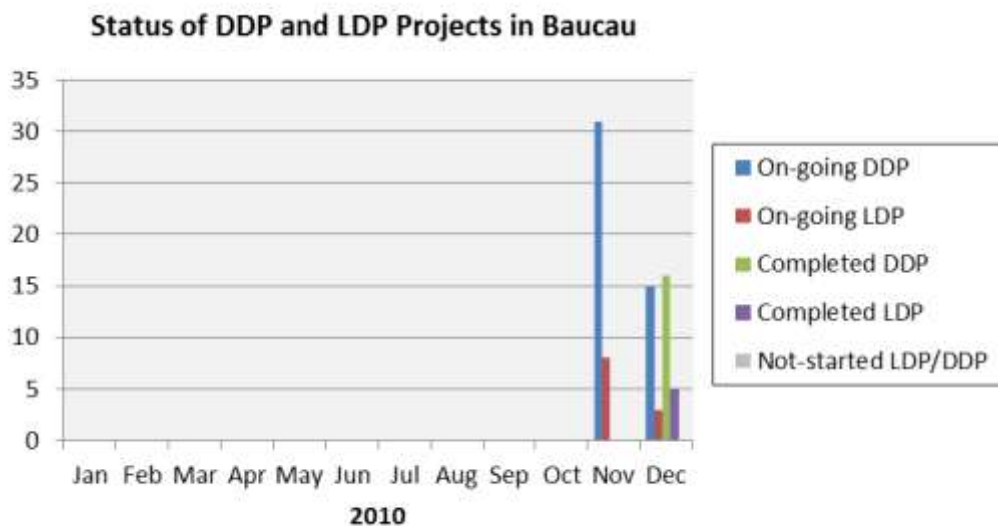
Source: District Administration, District Joint Team for DDP \_30 December 2010



## BAUCAU

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31	15	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	3	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	16	16
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	5	5
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	
<b>Total Projects</b>											<b>39</b>	<b>39</b>	

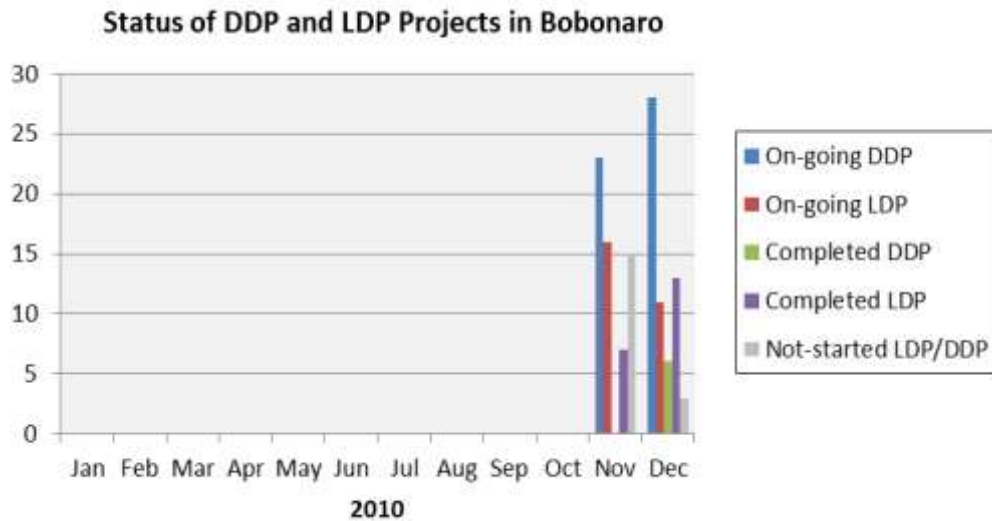
Source: District Administration, District Joint Team for DDP \_30 December 2010



## BOBONARO

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23	28	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16	11	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	6	6
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	13	13
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15	3	
<b>Total Projects</b>											<b>61</b>	<b>61</b>	

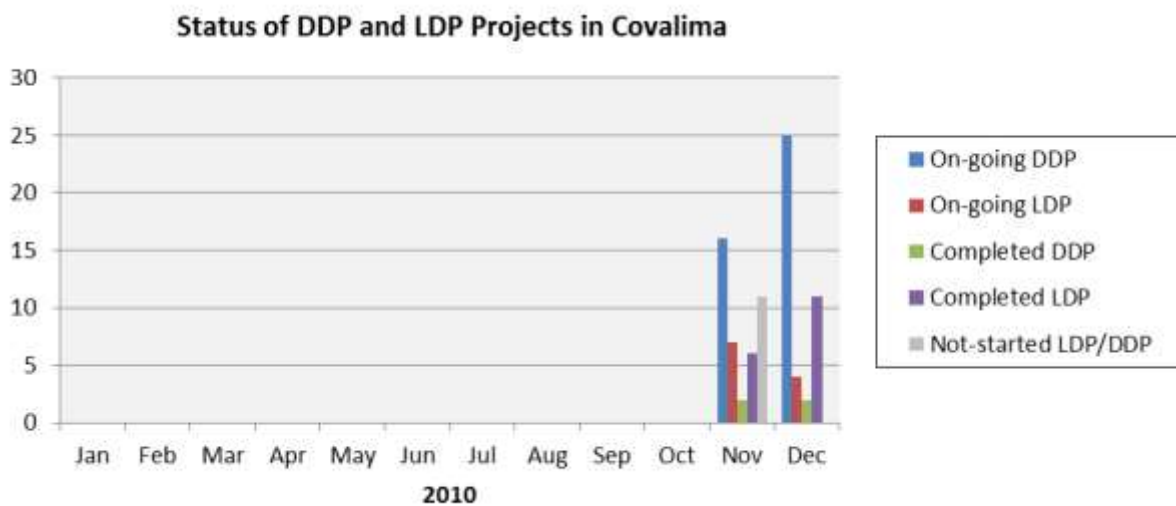
Source: District Administration, District Joint Team for DDP \_30 December 2010



## COVALIMA

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16	25	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	4	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	2	2
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	11	11
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11	0	
<b>Total Projects</b>											<b>42</b>	<b>42</b>	

Source: District Administration, District Joint Team for DDP \_30 December 2010

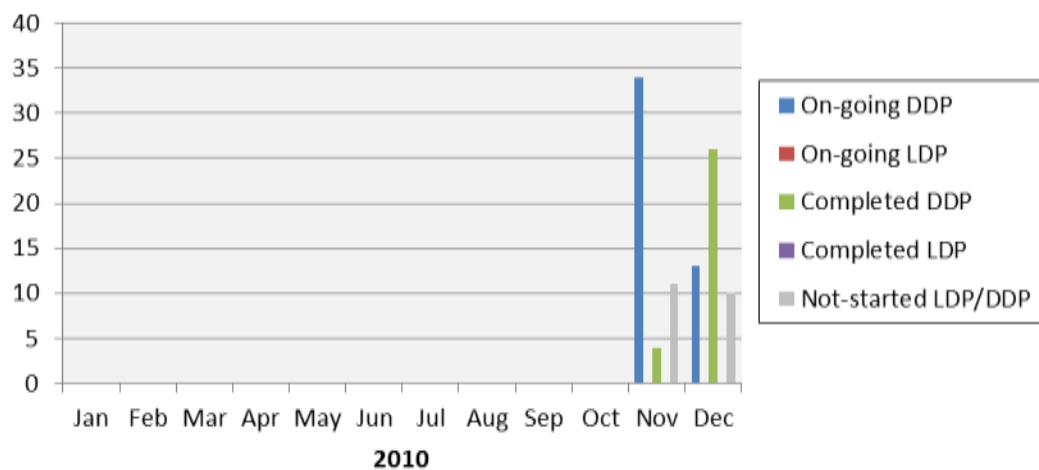


## DILI

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	34	13	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4	26	26
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11	10	
<b>Total Projects</b>											<b>49</b>	<b>49</b>	

Source: District Administration, District Joint Team for DDP \_30 December 2010

Status of DDP and LDP Projects in Dili

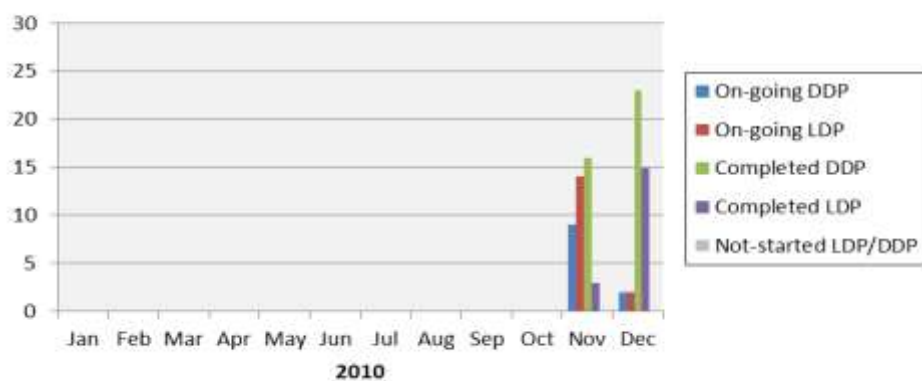


## ERMERA

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9	2	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14	2	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16	23	23
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	15	15
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	
<b>Total Projects</b>											<b>42</b>	<b>42</b>	

Source: District Administration, District Joint Team for DDP \_30 December 2010

Status of DDP and LDP Projects in Ermera

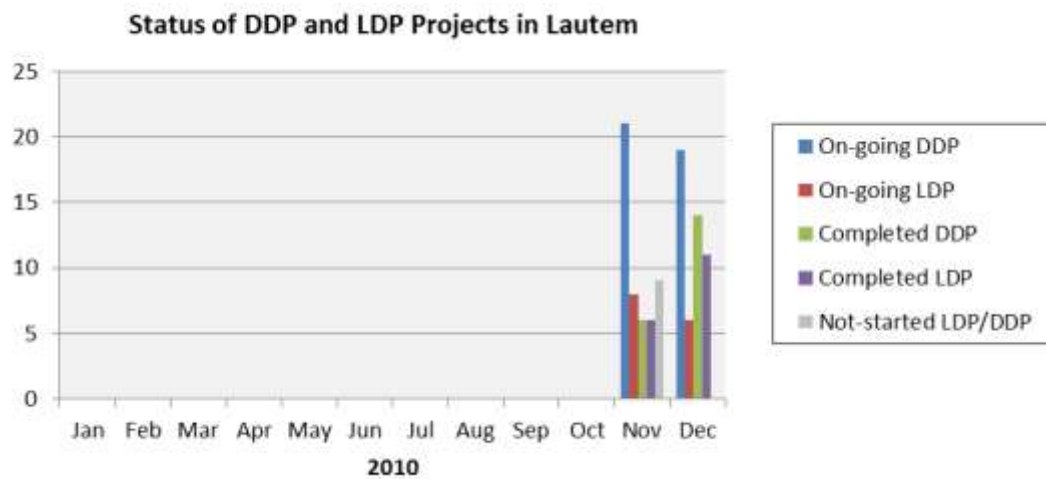




## LAUTEM

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21	19	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	6	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	14	14
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	11	11
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9	0	
<b>Total Projects</b>											<b>50</b>	<b>50</b>	

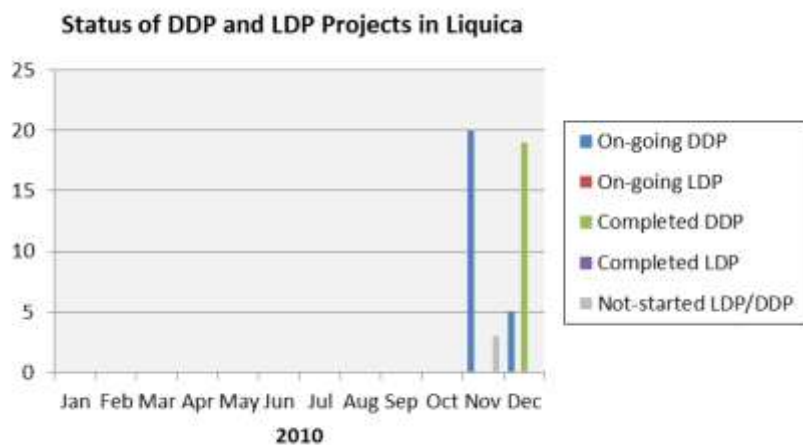
Source: District Administration, District Joint Team for DDP \_30 December 2010



## LIQUICA

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20	5	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	19	19
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	0	
<b>Total Projects</b>											<b>23</b>	<b>24</b>	

Source: District Administration, District Joint Team for DDP \_30 December 2010

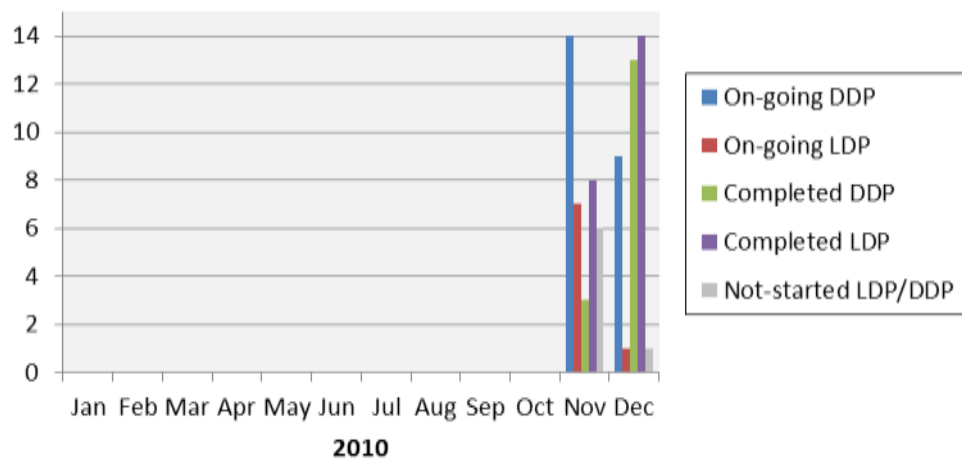


## MANATUTO

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14	9	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	1	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	13	13
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	14	14
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	1	
<b>Total Projects</b>											<b>38</b>	<b>38</b>	

Source: District Administration, District Joint Team for DDP \_30 December 2010

Status of DDP and LDP Projects in Manatuto

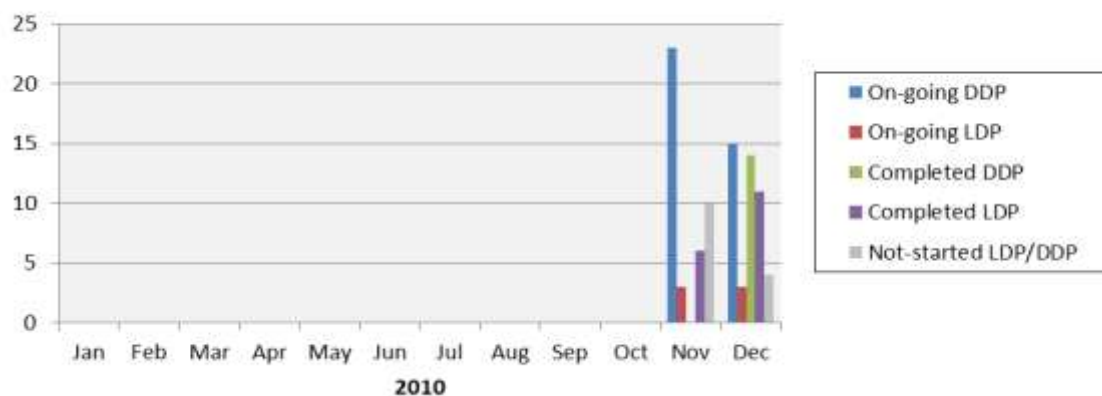


## MANUFAHI

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23	15	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	3	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	14	14
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	11	11
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	4	
<b>Total Projects (5 additional projects in December 2010)</b>											<b>42</b>	<b>47</b>	

Source: District Administration, District Joint Team for DDP \_30 December 2010

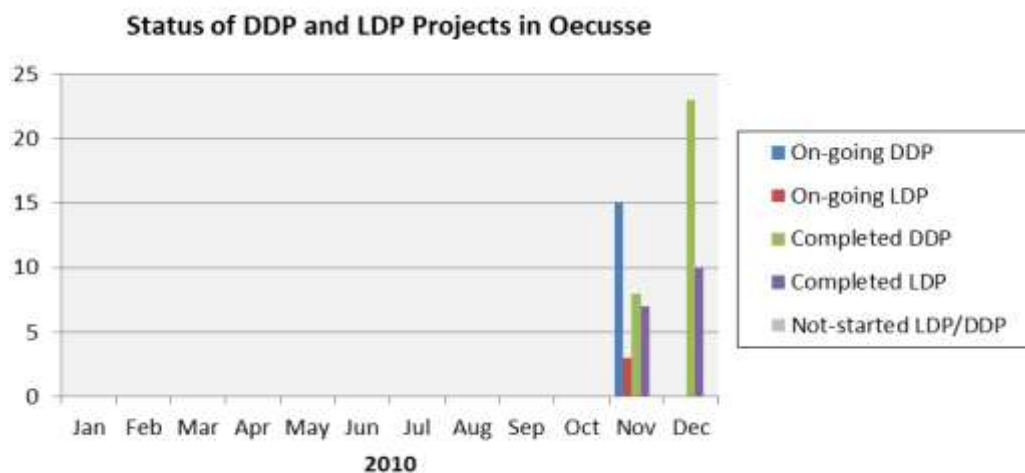
Status of DDP and LDP Projects in Manufahi



## OECUSSE

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15	0	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	0	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	23	23
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	10	10
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	
<b>Total Projects</b>											<b>33</b>	<b>33</b>	

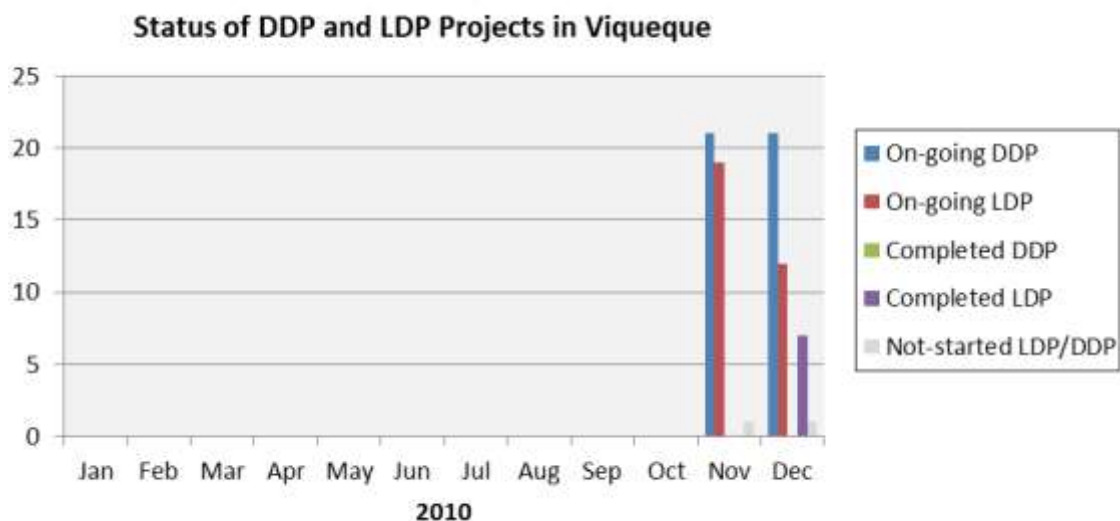
Source: District Administration, District Joint Team for DDP \_30 December 2010



## VIQUEQUE

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21	21	
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19	12	
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	7	7
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	
<b>Total Projects</b>											<b>41</b>	<b>41</b>	

Source: District Administration, District Joint Team for DDP \_30 December 2010

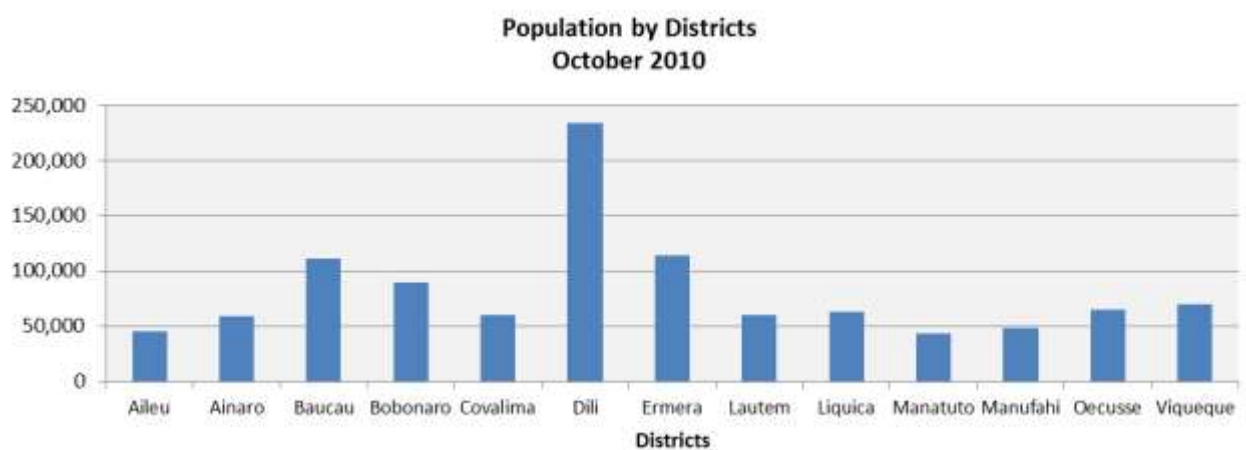


# ANNEXES

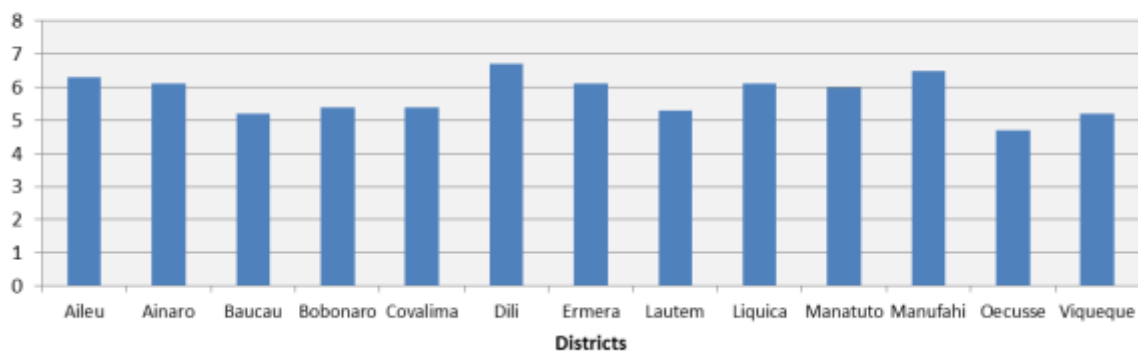
## Annex 01: District Demographic Profile (2004 and 2010)

District	Population		Annual Growth Rate (%)	Average Household Size	
	2004	2010	2004-2010	2004	2010
Aileu	37,967	45,512	3.02	4.9	6.3
Ainaro	52,480	59,382	2.06	4.6	6.1
Baucau	100,748	111,484	1.69	4.4	5.2
Bobonaro	83,579	89,787	1.19	4.5	5.4
Covalima	53,063	60,063	2.07	4.5	5.4
Dili	175,730	234,331	4.80	5.6	6.7
Ermera	103,332	114,635	1.73	4.9	6.1
Lautem	56,293	60,218	1.12	5.1	5.3
Liquica	54,973	63,329	2.36	4.2	6.1
Manatuto	36,897	43,246	2.65	4.1	6.0
Manufahi	45,081	48,894	1.35	5.4	6.5
Oecusse	57,616	65,524	2.14	4.2	4.7
Viqueque	65,449	70,177	1.16	4.3	5.2
<b>Total</b>	<b>923,208</b>	<b>1,066,582</b>	<b>2.41</b>	<b>4.7</b>	<b>5.8</b>

Source: Population and Housing census 2010 Timor-Leste, [www.dne.mof.gov.tl](http://www.dne.mof.gov.tl)



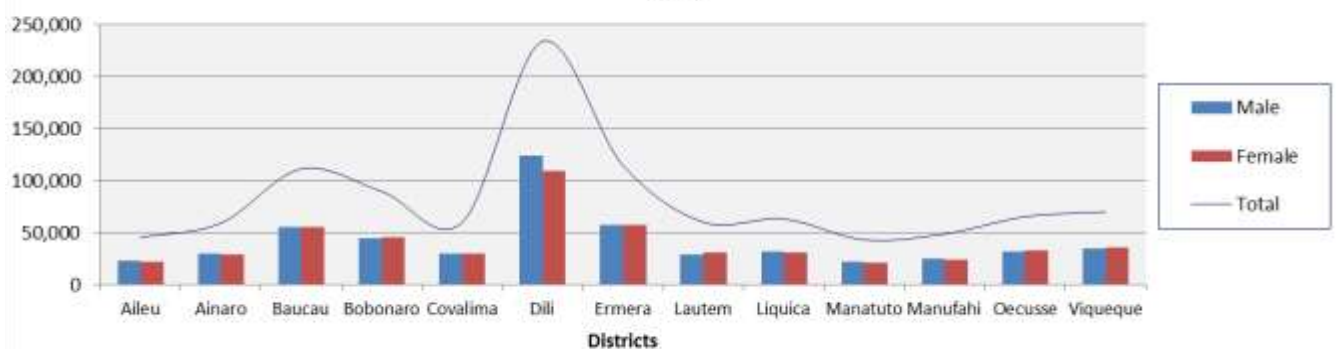
**Average Household Size in Timor-Leste  
October 2010**



**Female and Male Population distribution by Districts, 2010**

District	Population 2010			Sex Ratio	
	Male	Female	Total	2004	2010
Aileu	23,306	22,206	45,512	107.47	104.95
Ainaro	30,014	29,368	59,382	102.95	102.2
Baucau	55,794	55,690	111,484	101.22	100.19
Bobonaro	44,423	45,364	89,787	99.30	97.93
Covalima	30,188	29,875	60,063	100.71	101.05
Dili	124,408	109,923	234,331	114.25	113.18
Ermera	57,566	57,069	114,635	102.85	100.87
Lautem	29,450	30,768	60,218	95.63	95.72
Liquica	32,021	31,308	63,329	103.54	102.28
Manatuto	21,849	21,397	43,246	102.32	102.11
Manufahi	25,116	23,778	48,894	104.00	105.63
Oecusse	32,228	33,296	65,524	98.87	96.79
Viqueque	34,784	35,393	70,177	97.46	98.28
<b>Total</b>	<b>541,147</b>	<b>525,435</b>	<b>1,066,582</b>	<b>103.43</b>	<b>102.99</b>

**Female and Male Population distribution by Districts  
2010**



**Comparison of Fertility and Child Mortality by Districts, 2010**

Key Indicators	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque
No. of children per woman	5.6	7.2	5.5	6.0	4.4	4.6	6.6	6.7	5.5	5.5	5.9	6.6	5.6
15-19 years of age Mother/Pregnancy (%)	5	8	6	11	10	2	5	7	6	9	8	16	10
Median age at 1 <sup>st</sup> marriage for women of 25-49 (years)	20.6	20.8	22.2	21.0	19.7	21.4	20.8	20.4	20.8	21.3	20.7	19.8	21.0
Married women of 15-49 wanting no more child (%)	36	20	43	27	38	43	31	30	30	45	29	48	26
Mean idle number of children	5.3	6.5	4.8	5.2	4.6	4.3	5.8	5.6	4.8	4.5	4.9	4.5	5.4
Infant mortality (0-1 year)/ deaths per 1000 live births	56	77	30	50	76	39	70	69	68	50	62	66	54
Under 5 mortality/ per 1000 babies	76	97	42	85	95	60	102	98	101	69	86	92	77

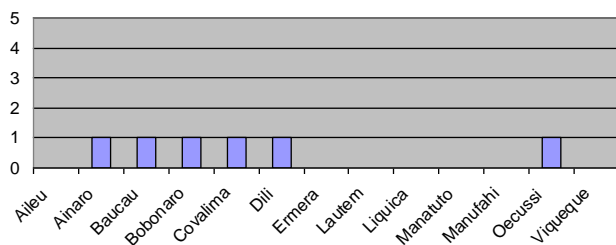
Source: 2009-2010 Demographic and Health Survey Key Findings, national Statistics Directorate, MoF and MoH.

## Annex 02: District Health Care Profile

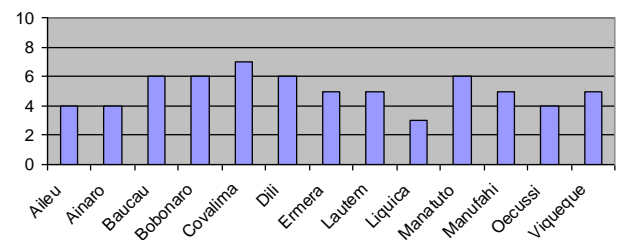
District	Number of Public Hospitals	Number of Community Health Centers	Number of Health Posts	Number of Private Clinics	Number of Physicians	Number of Health Workers <sup>30</sup>
Aileu	0	4	10	1	9	55
Ainaro	1	4	10	3	10	60
Baucau	1	6	23	2	40	229
Bobonaro	1	6	17	2	24	115
Covalima	1	7	10	2	32	114
Dili	1	6	8	11	138	430
Ermera	0	5	18	10	15	76
Lautem	0	5	19	3	15	74
Liquica	0	3	16	3	9	50
Manatuto	0	6	18	0	13	87
Manufahi	0	7	5	3	10	20
Oecusse	1	4	9	0	18	78
Viqueque	0	5	17	2	14	110
<b>Total</b>	<b>6</b>	<b>68</b>	<b>180</b>	<b>42</b>	<b>347</b>	<b>1498</b>

Source: Timor-Leste in Figures, 2008; DNE Timor-Leste, [www.dne.mof.gov.tl](http://www.dne.mof.gov.tl)

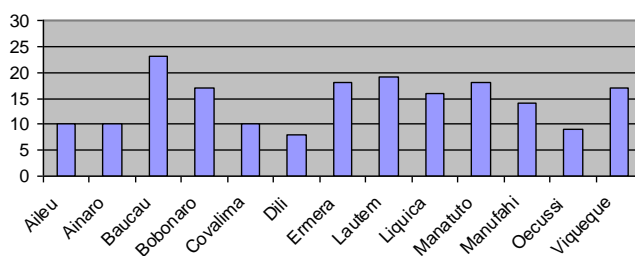
Public Hospitals by District



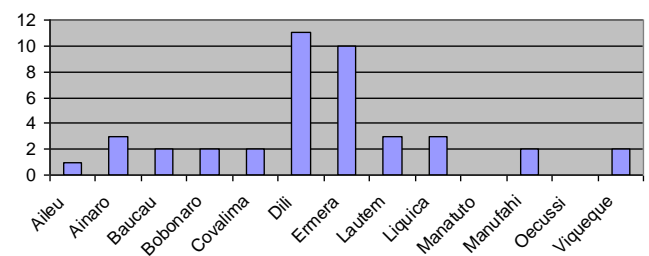
Community Health Centres by District



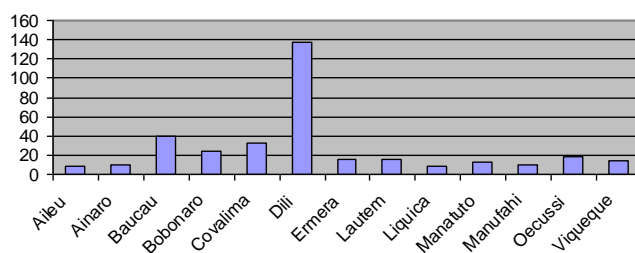
Health Posts by Districts



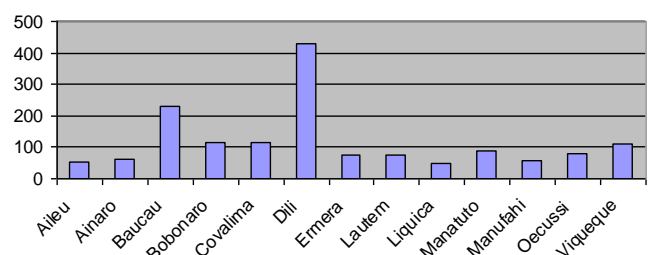
Private Clinics by District



Physicians by District



Health Workers by District



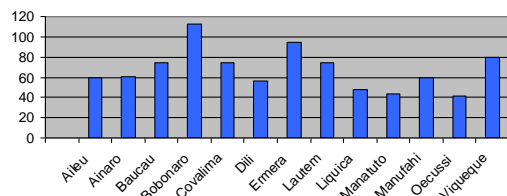
<sup>30</sup> Physicians, Nurses and Midwives.

## Annex 03: District Education Profile

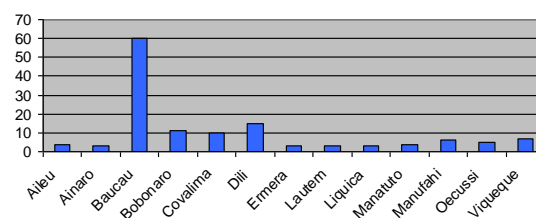
District	Number of Primary Schools	Number of private Primary Schools	Number of Pre-Secondary Schools	Number of Pre- Private Secondary Schools	Number of Secondary Schools	Number of Private Secondary Schools
Aileu	60	4	27	8	7	6
Ainaro	61	3	10	3	2	2
Baucau	74	60	22	7	8	1
Bobonaro	113	11	7	2	3	1
Covalima	74	10	12	1	3	1
Dili	56	15	8	14	8	11
Ermera	94	3	12	1	2	2
Lautem	74	3	5	4	3	0
Liquica	48	3	6	2	1	1
Manatuto	44	4	7	2	2	2
Manufahi	59	6	10	3	3	3
Oecusse	41	5	4	2	2	1
Viqueque	80	7	12	3	5	3
<b>Total</b>	<b>878</b>	<b>134</b>	<b>142</b>	<b>52</b>	<b>49</b>	<b>34</b>

Sources: Ministry of Education EMIS 2008/2009, UNICEF Education Programme and Democratic Governance monitoring unit

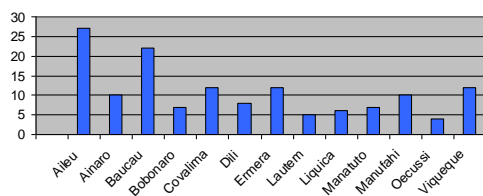
Number of Primary Schools per District



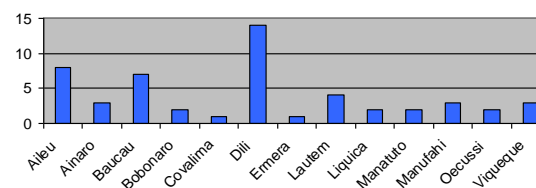
Number of private Primary Schools per District



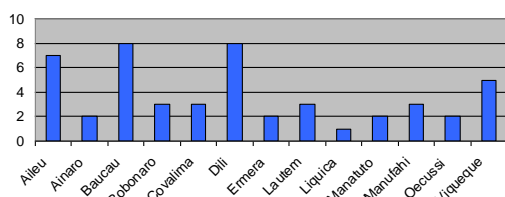
Number of Pre-Secondary Schools per District



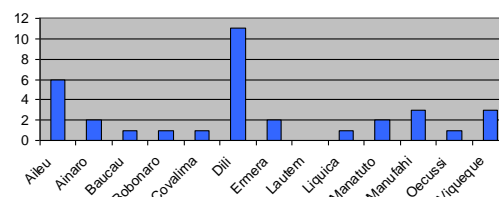
Number of Pre- Private Secondary Schools per District



Number of Secondary Schools per District

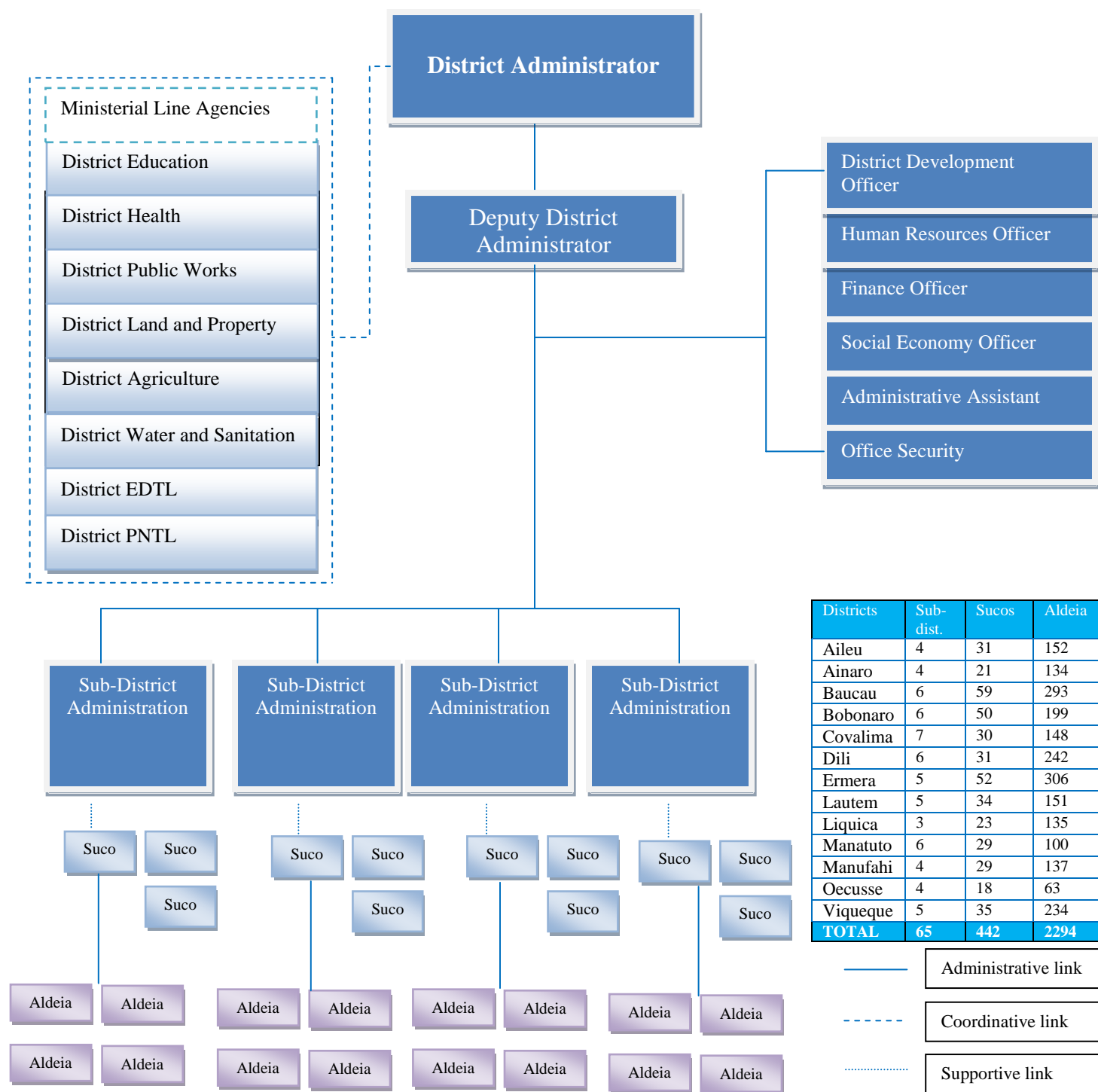


Number of Private Secondary Schools





## Annex 04: District Administration Structure



*Note: 1- The numbers of district sectoral offices (ministerial line agencies) are less or more depending on government's decision which is mainly based on population of district and frequency of public demand on those services.*

*2. The number of sub-districts, sucros and aldeias are different from district to district. Please refer the adjacent table to find the exact number of sub-districts, sucros and aldeia associated with each district. The Constitution of Timor-Leste has not categorized the sucros and aldeias as local government units. However, the Ministry of State Administration and Territorial Management has a separate directorate DNAAS to support suco administration.*

## Annex 05: Distribution of Civil Servants (Permanent\*\*) by Districts

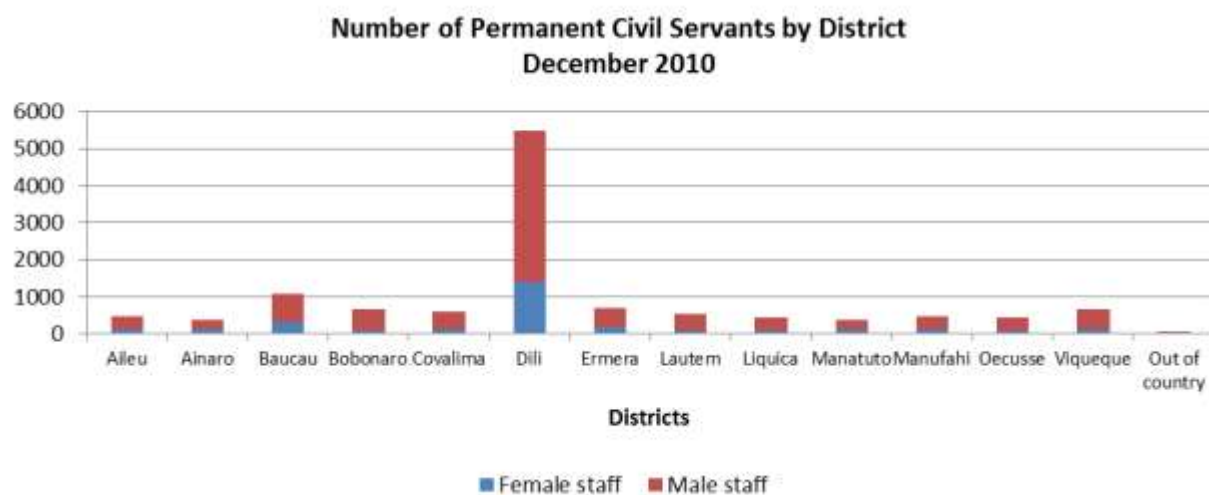
Number of Permanent Civil Servant in Districts as of December 2010

Number of Permanent Civil Servant in Districts as of December 2010																																						
Districts			Office of President	Court of Appeal	National Parliament	Office of Prime Minister	Council of Ministers	SoS Youth and Sports	SoS Natural Resources	SoS Energy Policy	SoS Voc. Training and Employment	SoS Promotion of Equality	Ministry of Defence and Security-SoS	SoS Security	Ministry of Foreign Affairs	Ministry of Finance	Ministry of Justice	Ministry of Health	Ministry of Education	Ministry of State Administration	Ministry of Economy and Development	Ministry of Social Solidarity	Ministry of Infrastructure (MI)	MI-SoS Public Works	MI-SoS Transport and Communication	MI-SoS Electricity, Water	Ministry of Tourism	Ministry of Agriculture	Office of Prosecutor General	CNE	PDHJ (Ombudsman)	Anti Corruption Commission	Civil Service Commission	TOTAL Civil Servant	*Population per Civil Servant (Permanent)			
Aileu	T		0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	58	351	17	0	0	0	0	0	0	0	1	0	0	0	0	0	0	458	1 to 99		
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	92	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116			
	M		0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	35	259	16	0	0	0	0	0	0	0	1	0	0	0	0	0	0	342		
Ainaro	T		0	0	0	0	0	1	0	0	0	0	0	9	0	0	3	76	281	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	388	1 to 153		
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	23	110	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135			
	M		0	0	0	0	0	1	0	0	0	0	0	9	0	0	2	53	171	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	253			
Baucau	T		0	12	0	0	0	0	0	0	0	0	0	32	0	0	25	228	758	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1080	1 to 103		
	F		0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	88	219	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	316			
	M		0	9	0	0	0	0	0	0	0	0	0	32	0	0	22	140	539	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	764		
Bobonaro	T		0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	77	548	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	658	1 to 136		
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106			
	M		0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	48	471	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	552			
Covalima	T		0	4	0	0	0	0	0	0	0	0	0	9	0	0	3	97	448	29	0	0	0	0	0	0	0	3	0	0	0	0	0	0	593	1 to 101		
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	34	86	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122			
	M		0	4	0	0	0	0	0	0	0	0	0	9	0	0	2	63	362	28	0	0	0	0	0	0	0	3	0	0	0	0	0	0	471			
Dili	T		49	26	34	23	153	22	0	0	51	0	37	491	64	415	344	542	1780	167	35	50	5	139	222	492	0	287	1	0	9	42	5480	1 to 42				
	F		19	7	11	4	34	8	0	0	7	0	15	30	22	96	67	233	659	36	4	10	1	20	42	40	0	29	1	0	3	17	1415					
	M		30	19	23	19	119	14	0	0	44	0	22	461	42	319	277	309	1121	131	31	40	4	119	180	452	0	258	0	0	6	25	4065					
Ermera	T		0	0	0	0	0	1	0	0	0	0	0	8	0	0	49	75	535	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	692	1 to 165		
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	M		0	0	0	0	0	1	0	0	0	0	0	8	0	0	34	41	388	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	494			
Lautem	T		0	0	0	0	0	2	0	0	0	0	0	8	0	0	3	86	412	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	534	1 to 112		
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	M		0	0	0	0	0	2	0	0	0	0	0	8	0	0	3	56	356	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447			
Liquica	T		0	0	0	0	0	0	0	0	0	0	0	9	0	0	2	58	344	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	429	1 to 147		
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	75	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97			
	M		0	0	0	0	0	0	0	0	0	0	0	9	0	0	2	38	269	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	332			
Manatuto	T		0	0	0	0	0	0	0	0	0	0	0	9	0	0	2	82	255	23	0	0	0	0	0	0	0	21	0	0	0	0	0	0	392	1 to 110		
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	33	75	2	0	0	0	0	0	0	0	3	0	0	0	0	0	0	114			
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Manufahi	T		0	0	0	0	0	0	0	0	0	0	0	9	0	0	3	76	353	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	460	1 to 106		
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	90	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122			
	M		0	0	0	0	0	0	0	0	0	0	0	9	0	0	3	45	263	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	338			
Oecusse	T		0	2	0	0	0	1	0	0	0	0	0	12	0	0	9	75	321	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	440	1 to 150		
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	77	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101			
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Viqueque	T		0	0	0	0	0	1	0	0	0	0	0	8	0	0	2	105	519	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	663	1 to 105		
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	M		0	0	0	0	0	1	0	0	0	0	0	7	0	0	1	74	419	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	527			
Out of country	T		0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60			
	F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11			
	M		0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49			
ERROR	T	1																																	1			
	F	1																																	1			
	M	0																																	0			
TOTAL	T	1	49	44	54	75	153	28	13	15	56	19	37	686	76	415	449	1677	6905	433	60	69	5	139	222	492	41	333	31	2	9	2	44	12634	1 to 84			
	F	1	19	10	20	21	34	8	2	6	9	12	15	38	26	96	89	643	1863	54	9	15	1	20	42	40	10	32	10	0	3	1	19	3168				
	M	0	30	34	34	54	119	20	11	9	47	7	22	648																								

Source: Personnel Management Information System, Support to Civil Service Reform, December 2010

\*Note: The population figure has been taken as of 2010 from Department of National Statistics Timor-Leste

\*\* There are 14,816 temporary civil servants according to PMIS data on December 2010. They are categorized as director, senior management, administration staff and assistant.



## Annex 06: District Level programs under Ministry of State Administration and Territorial Management

### A: Local Development Program

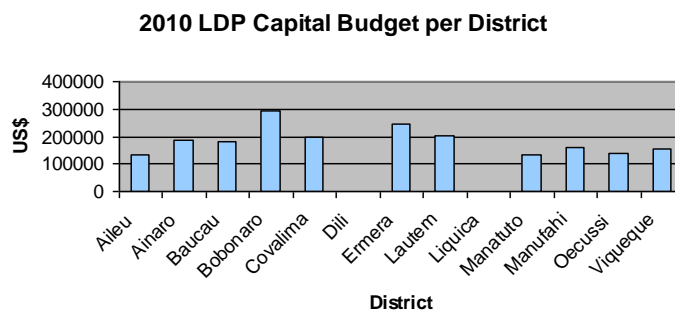
The Local Development Programme (LDP) is a pilot programme that is testing decentralization models in order to establish a local governance system that is effective, transparent and responsive to community needs, with the support of UNCDF, UNDP, Norwegian Embassy and Irish Aid.

The LDP pilot was gradually established in order to provide lessons based on practical experience that will help in the national debate about decentralization. In order to test different possibilities for decentralization, the Ministry of State Administration and Territorial Management (MSATM) begun piloting two models of local governance. The first pilot model began in Bobonaro in 2005 and has since expanded to Lautem, Aileu and Manatuto. A second pilot model started in 2008 in the districts of Baucau, Ainaro, Manufahi and Covalima. In 2010, five new districts were incorporated in the LDP as Dili, Ermera, Liquica, Oecusse and Viqueque, totalizing the 13 Districts throughout the territory.

The LDP is implemented through the Local Development Fund (LDF) that is allocated to the local Assemblies, which are composed of Suco Council representatives and district officers. These Assemblies will be able to use this fund to finance activities and small-scale infrastructure projects, such as clinics or health posts, school buildings, water and sanitation, irrigation, that have a direct impact on the communities. In 2009 the LDP implemented 127 projects in the eight pilot districts in various areas and provided a series of training at district level to members of the local Assemblies.

MSATM 2010 Budget Allocation for the Local Development Programme

District	Capital Budget (US\$)
Aileu	133,000.00
Ainaro	187,000.00
Baucau	181,346.40
Bobonaro	293,000.00
Covalima	196,000.00
Dili <sup>31</sup>	-
Ermera	247,972.80
Lautem	202,000.00
Liquica <sup>13</sup>	-
Manatuto	135,000.00
Manufahi	158,002.00
Oecusse	138,278.40
Viqueque	157,077.60
<b>Total</b>	<b>2,028,677.20</b>



**Sources:** MSATM Local Governance Monthly Bulletin January 2010 Vol. III Ed. I and MSATM brochure "Raising Our Hands for Our Development".

<sup>31</sup> "Dili and Liquica will not receive funds from the State budget during 2010 but instead will use the regular budget to support activities for the establishment of the Sub district Development Commission and the District Assemblies." MSATM Local Governance Monthly Bulletin January 2010 Vol III Ed. I

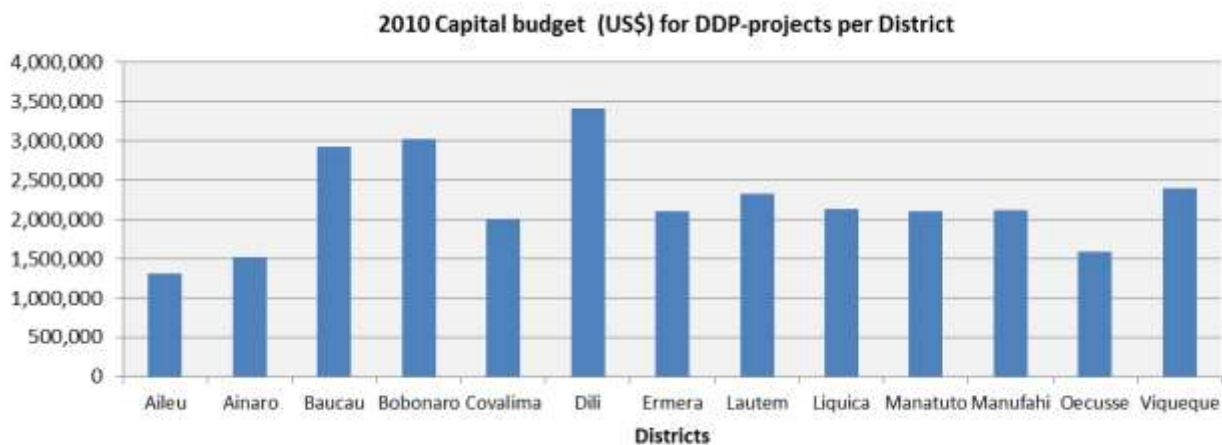
## B: Decentralized Development Package

The Decentralization Development Package (DDP) is based on the Decree-Law 2/2010, of 18 February 2010, which approves special procedures for civil construction works of up to USD250000 to local companies based in the sub-districts. Rectified state budget assigned USD 31.356 million to DDP by relocating the budget previously attached to line ministries under capital investments in districts. Ministry of State Administration and Territorial Management is the responsible ministry to implement about 325 projects under DDP in all 13 districts. All the projects were planned and budgeted by the central government. District Administrations are given responsibility to administer and coordinate projects.

**Projects under Decentralized Development Package (DDP) 2010**

Districts	Projects	Amount (US\$)
Aileu	16	1,319,762
Ainaro	22	1,522,463
Baucau	31	2,921,419
Bobonaro	34	3,024,214
Covalima	26	2,003,699
Dili	31	3,407,731
Ermera	25	2,099,898
Lautem	27	2,335,537
Liquica	23	2,127,668
Manatuto	22	2,105,069
Manufahi	23	2,120,706
Oecusse	23	1,593,060
Viqueque	22	2,399,575
<b>Total</b>	<b>325</b>	<b>28,980,801</b>

Source: Ministry of State Administration and Territorial Management, September 2010



In accordance with the Decree-Law No. 2/2010 it is necessary for the government to establish procedures for the implementation of a Decentralization Development Package as follows:

**Procedures at the National Level:** Line ministries will prepare a list of small and medium works to be carried out in each District. Each ministry will also prepare the respective estimate of costs, specifications and design of projects to be handed over to each district. Line

Ministries or their decentralized services, together with the Task force Team shall ensure that JDTs execute construction works in accordance with the specification, design, schedule and cost of each project

**Role of the Ministry of Finance:** The National Treasury Directorate will transfer the Decentralized Development Package (DDP) Fund to a specific bank account in accordance with the allocation to each district determined by the Ministry of State Administration and Territorial Planning (MAEOT) and also in accordance with the budget approved by National Parliament. The Ministry of Finance can provide technical assistance to the District Treasury Administration (DTA) to manage the Decentralized Development Fund. The ministry shall receive financial reports from the district on the progress of the DDP.

**Role of the Task Force Team:** The TFT shall perform the following core functions: Provide assistance to local authorities so they are well informed about Decree Law No. 2/2010. Provide assistance to District Administrators to disseminate information in the districts and organize meetings with the aim of registering companies that are based in the district. Provide assistance to the JDTs to determine the admissibility and classification of companies in accordance with the established provisions. Provide assistance to the establishment and functioning of all Joint District Teams. Provide assistance to line ministries to produce a list of small and medium works less than US\$ 250,000 to be put to tender during the 2010 financial year. This shall include estimated costs, technical specifications of projects, design and work schedule. Provide assistance to the JDTs to select companies in accordance with criteria and procedures established in Decree-Law No. 2/2010. In addition, also support JDTs with the procurement process. Ensure that the Treasury Directorate, Ministry of Finance, can transfer DDP funds to the specific bank account for each district

**Role of the Ministry of State Administration and Territorial Planning:** Prepare CPVs (Commitment & Payment Vouchers) for each district to allocate DDP Funds to the appropriate bank account in each district, through the Treasury Directorate, Ministry of Finance. Provide assistance to the JDT and TFT to execute the DDP. Facilitate and ensure that the JDT applies the rules of the LDP (Local Development Plan) in the execution of the DDP.

**Award of civil construction works by the Joint District Team:** Rules on the award of civil construction works to up to US \$250,000 are subject to Decree-Law No. 2/2010, 18 February. The JDT can decide to hand over some construction works of US \$ 50,000 or less to be managed by the village or community. These construction works are categorized as work that is technically uncomplicated, not requiring specialized workers or equipment. In such cases the JDT will use the LDP community contract guidelines to execute these construction works. After the award of works, the JDT will apply the LDP financial regulations.

## **C: Suco Development Plan**

Suco Development Plan is the participatory proposals prepared by each Suco based on their needs, problems and opportunities. During the months of February to July 2010, all Suco Chiefs were trained on participatory development planning by the National Directorate of Local Development and Territorial Planning of the Ministry (MSATM). In this regard a training manual was prepared with the help of EU-GTZ RDPII and LGSP/UNCDF-UNDP. The trained Suco Chiefs facilitated planning in their Sucos with the participation of Suco communities. The field staff (international UNVs and Regional-NPOs) of Democratic Governance Support Unit assisted the Suco Council members to encourage women participation in the planning process in identifying community needs and prioritizing them. National Directorate of Local Development and Territorial Planning of Ministry of State Administration and Territorial Management (MSATM) started compiling Suco plans prepared by 442 Suco communities. On an average a Suco plan has 25 priority proposals (for one to five years without budget estimation) on the sectors of health, water and sanitation, education, agriculture, environment, infrastructure and social security. Once the Suco plans are compiled, the Ministry will review them based on similar proposals from more than one Suco and compile them as one plan.

## **Annex 07: Laws and Decree-Laws related to Local Governance**

1. [Decree Law No. 6/2008](#) of 5 March: Organic Structure of the Ministry of State Administration and Territorial Planning.  
Please note that this Decree Law has been modified by the [Decree-Law 36/2008](#) of 22 October 2008
2. National Parliament [Law No. 3/2009](#) of 8 July: Community Leaderships and their Election.
3. National Parliament [Law No. 11/2009](#) of 7 October: Territorial Administrative Division. This law establishes the Local Government units, i.e. the municipalities
4. [Decree Law No. 2/2010](#), of 18 February: Special procedures for the assignment of civil construction work up to US \$250,000 to local companies based in the sub-districts.

Note: all links are Laws/Decree Laws in Portuguese language.



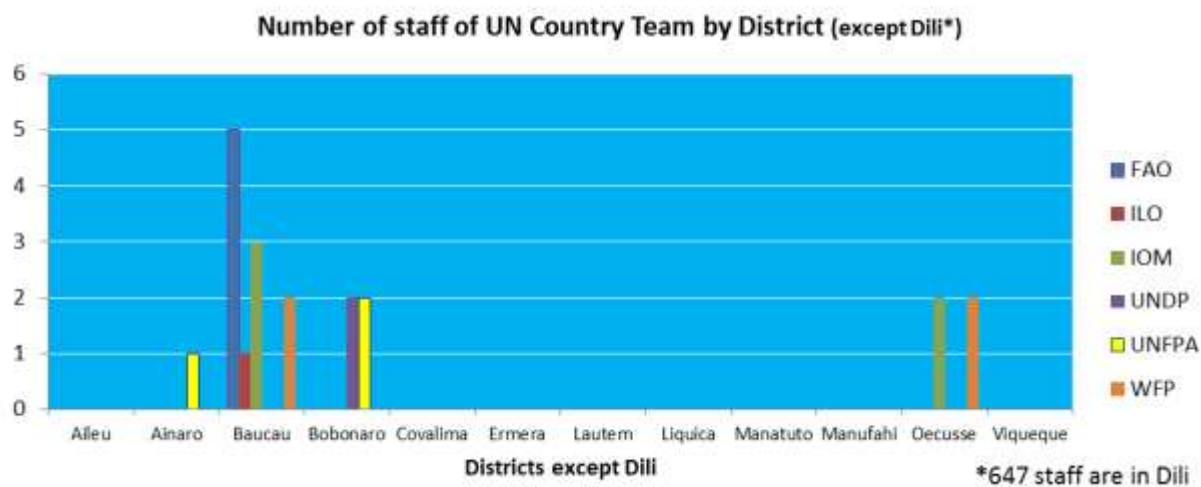
## Annex 08: UN in Districts

### UN Country Team in the Districts: Distribution of staff by districts (as of January 2011)

	District	Staff of UN Country Team*						UNCT Staff in Dili	TOTAL
		FAO	ILO	IOM	UNDP	UNFPA	WFP		
1	Aileu	0	0	0	0	0	0		0
2	Ainaro	0	0	0	0	1	0		1
3	Baucau	5	1	3	0	0	2		11
4	Bobonaro	0	0	0	2	2	0		4
5	Covalima	0	0	0	0	0	0		0
6	Dili	N/A	N/A	N/A	N/A	N/A	N/A	647	647
7	Ermera	0	0	0	0	0	0		0
8	Lautem	0	0	0	0	0	0		0
9	Liquica	0	0	0	0	0	0		0
10	Manatuto	0	0	0	0	0	0		0
11	Manufahi	0		0	0	0	0		0
12	Oecusse	0	0	2	0	0	2		4
13	Viqueque	0	0	0	0	0	0		0
	<b>TOTAL</b>	<b>5</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>647</b>	<b>667</b>

\*Data from UNESCO, UNHCR, UNIDO, UNICEF and UNOPS are still to be received.

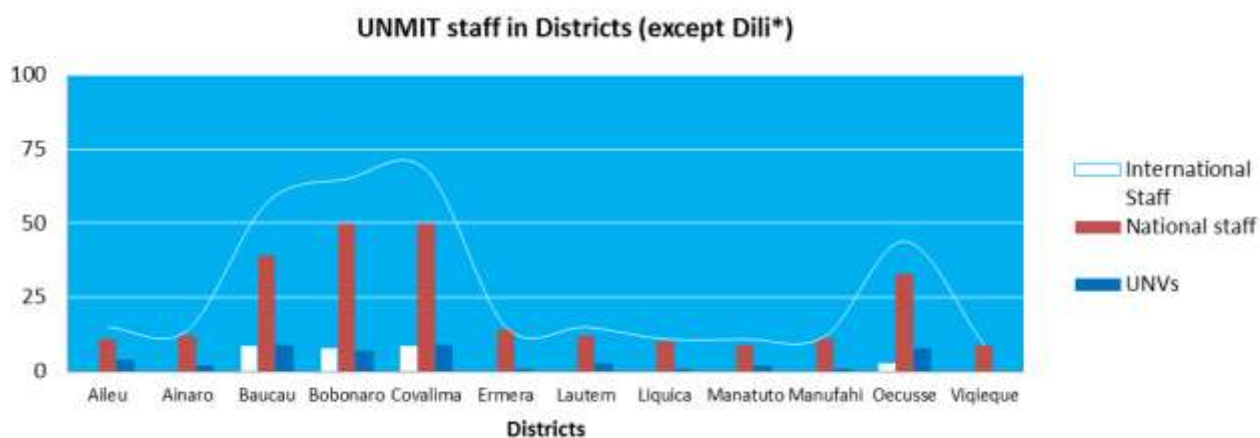
N/A: Data not available for Dili based staff from individual UN agency, funds and programmes, however total staff in Dili has been 647



**UNMIT Staff\* in the districts,** as of December 2010

	Districts	International Staff	National staff	UNVs	Total
1	Aileu	0	11	4	15
2	Ainaro	0	12	2	14
3	Baucau	9	39	9	57
4	Bobonaro	8	50	7	65
5	Covalima	9	50	9	68
6	Dili	313	630	127	1070
7	Ermera	0	14	1	15
8	Lautem	0	12	3	15
9	Liquica	0	10	1	11
10	Manatuto	0	9	2	11
11	Manufahi	0	11	1	12
12	Oecusse	3	33	7	43
13	Viqueque	0	9	0	9
	<b>Total</b>	<b>342</b>	<b>890</b>	<b>173</b>	<b>1405</b>

\*\*MLG, UNPOL and FPU are not included



\*Dili has 1070 UNMIT staff

## Annex 09: Programmes of UN Country Team in the Districts (as of December 2010)

### Aileu

Organization	Programmes/Projects/Activities
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education Environment and Energy
<b>DESA</b>	Rural Development
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
<b>UNICEF</b>	Supported the Plan International and celebrated Children's Day: 01 June 2010 Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Ecolab Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Community water supply system construction/rehabilitation, Birth registration, Child Protection Network
<b>UNIFEM</b>	Increase women's political participation through advocacy, capacity building and M&E. Partner local NGO is HAFOTI.
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

### Ainara

Organization	Programmes/Projects/Activities
<b>DESA</b>	Water and Sanitation, Environment and Energy, Infrastructure Development Government
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>UNEST</b>	Ainara District Resource Centre – Institutional capacity building for the political parties
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning

	Provision of Basic and comprehensive EMOC with the presence of UNFPA supported OB GYN Specialist at Maubisse Referral Hospital Gender Based Violence Programme Family Planning, Gender Based Violence Programme
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN), School Feeding Programme. Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maubisse, Logistic Special Operation: IT commodity Tracking Systems MTCI in Maubisse, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH

## **Baucau**

<b>Organization</b>	<b>Programmes/Projects/Activities</b>
<b>FAO</b>	Food Security Project in Baucau (OSRO/TIM/801/SPA) the followings were the activities conducted in October 2010: - Completed home gardening program: ended to distribute vegetable seeds to households. This package support used to be distribution of varieties of seeds and saplings like mustard, water- convolvulus, long beans, eggplants, bitter melon and tomatoes. - training to farmers on how to make compost and organic pesticide - Completed and ended rice farming training - In cooperation with district Agriculture Office, a team of FAO monitored post-flooding damages in the area of agriculture.
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	Human Trafficking Programme
<b>UNDP</b>	Conducted need assessment in court, prosecution, public defenders and police. Notification support with court, prosecution, public defenders and police. Planned upcoming event on socialization of Law related to justice to community leaders.
<b>UNEST</b>	Baucau District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
<b>UNICEF</b>	Food Security and malnutrition awareness program to Suco Chiefs, civil servants, civil societies and media, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth Non formal education, Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network
<b>WFP</b>	School Meal program and distributed 10 stoves to schools, Training on nutrition program, Mother and Child Health care activities, Food for work program in Bucoli.
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly on preparation of bidding documents for LDP project tenderization Support District Assembly on procurement & contracting process Support District Assembly for the implementation of LDP project Observing the finance report meeting

## **Bobonaro**

<b>Organization</b>	<b>Programmes/Projects/Activities</b>
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	Human Trafficking Programme
<b>UNDP</b>	Training for political parties
<b>UNEST</b>	Provided logistics support to STAE Bobonaro by transporting all the voters' materials to and from to all the sucos and communities where needed. Conducted computers trainings to the 16 political parties' members Bobonaro District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including EMOC Gender Based Violence Programme
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Community Radio & Programme broadcasts, Child Protection Network
<b>UNIFEM</b>	Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support ; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL , Fokupers Asosiasaun Mane Kontra Violensia (AMKV)
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Cash and Voucher, Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maliana, Logistic Special Operation: IT commodity Tracking Systems MTCI in Maliana, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH, Biogas and Fuel Efficient Stove project for School Feeding
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

## **Covalima**

<b>Organization</b>	<b>Programmes/Projects/Activities</b>
<b>DESA</b>	Water and Sanitation, Environment and Energy, Infrastructure development Government
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy

<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>UNDP</b>	Justice Programme
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including EMOC Gender Based Violence Programme
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
<b>UNIFEM</b>	Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL , Fokupers Asosiasaun Mane Kontra Violensia (AMKV)
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN), School Feeding Programme, Logistic Special Operation: Supply and Logistics Capacity building MTCTI, Logistic Special Operation: IT commodity Tracking Systems MTCTI, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

## Dili

Organization	Programmes/Projects/Activities
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	Human Trafficking Programme Disaster Risk Reduction Enhanced Migration Management Enhanced Stability through Sustainable Reintegration of IDPs
<b>DESA</b>	Rural Development
<b>UNESCO</b>	Education, Culture, Media/Communication and Information, Science (Education and Policy)
<b>UNEST</b>	Support to STAE and CNE, STAE started the “Exhibition and Challenge” process. Between June 1 until June 12, voters had the chance to verify their information and make complain/s to change the data in case any mistake was found.
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Receiving and storage of census instruments Verification of census questionnaires and compilation of preliminary results Reproductive Health including RH/FP commodities Family Planning Safe Motherhood including Basic and Comprehensive EMOC

	Support Sharis Haburas Comunidade(SHC) for the project on HIV in Prison Gender Based Violence Programme, Facilitation of emergency medical, psycho-social, shelter and trauma counseling Legal support and accompaniment to Court for survivors of gender-based violence. Working together with Marie Stopes International Timor Leste, Alola Foundation, Clinic Café Timor, CARITAS Diocese Dili, Fundacao Timor Hari'I, Pradet Timor Lorosae, JSMP/Victim Support Services, Fokupers
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts
<b>UNIFEM</b>	Encouraging Women's Political Participation, GRB, VAW/DV law. Working with Rede Feto Secretariat and its members, Women's Wings Political Parties, Rede Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK, Rede Feto, FKSH, and FONGTIL
<b>WFP</b>	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, Mo
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on 2011 LDP planning process Support District Assembly (DA) on finalization of Action Annual Plan (AAP), Trimester Report Matrix (TRM)

## **Ermera**

<b>Organization</b>	<b>Programmes/Projects/Activities</b>
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	On 08 – 09 June 2010: consultation meeting among UNDP, UNICEF, UNFPA, WFP, FAO and ILO in Atsabe and Letefoho Sub – Districts in Ermera Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS
<b>UNDP</b>	From 01-30 Octobers, the district Project Officer of COMPASIS conducted series of meetings with the various departments in the district to coordinate the implementation of COMPASIS projects. In Self Help Groups (SHG) have been facilitated to implement poverty reduction programs in sucos of Letefoho and Atsabe.
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Strengthening of Health Promotion activities through radio PSA's Safe Motherhood including Basic EMOC Support to Sharis Haburas Comunidade(SHC) for the implementation of HIV in prison Project in Gleno Prison Gender Based Violence Programme
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation, Sanitation and hygiene promotion, Family latrine promotion &



	construction, Birth registration, Child Protection Network, Community water supply system construction/rehabilitation, Community Radio & Programme broadcasts
<b>UNIFEM</b>	On 03 October 2010, UNIFEM has supported the Women Parliamentary Group Timor Leste (GMPTL) to organize a District conference on maternity health, family planning and reproductive health.
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN), School Feeding Programme, Food For Work Cash and Voucher Local Food Fortification (Timor Vita), Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

## **Lautem**

<b>Organization</b>	<b>Programmes/Projects/Activities</b>
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	Prevention of human trafficking and prevention from natural disaster program
<b>UNESCO</b>	Media (Community Radio)
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network Community Radio & Programme broadcasts
<b>WFP</b>	School feeding programme Maternal Child and Health Nutrition (MCHN) Logistic Special Operation: Supply and Logistics Capacity building MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting



## **Liquica**

<b>Organization</b>	<b>Programmes/Projects/Activities</b>
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including EMOC Gender Based Violence Programme
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Child Protection Network Community water supply system construction/ rehabilitation
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Biogas Stove project for School Feeding Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on 2011 LDP planning process Support District Assembly (DA) on finalization of Action Annual Plan (AAP), Trimester Report Matrix (TRM).

## **Manatuto**

<b>Organization</b>	<b>Programmes/Projects/Activities</b>
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>DESA</b>	Rural Development
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), School WASH facilities construction, Birth registration, Child Protection Network, Community Radio & Programme broadcasts
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN) School Feeding Programme

	Logistic Special Operation: Supply and Logistics Capacity building MTCI Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH Promoting Sustainable Food and Nutrition Security Fuel Efficient Stove project for School Feeding
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

## Manufahi

Organization	Programmes/Projects/Activities
<b>DESA</b>	Water and Sanitation, Environment and Energy, Infrastructure development Government
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

## Oecusse

Organization	Programmes/Projects/Activities
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy

<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>IOM</b>	Human Trafficking Programme
<b>UNCDF</b>	Support LDP Programme
<b>UNDP</b>	Justice Programme Support to the Timorese Electoral Cycle
<b>UNEST</b>	Oecusse District Resource Centre – Institutional capacity building for the political parties: UNEST Political Parties training team went to Oecusse District for the Video Presentation to Political parties' members. This presentation occurred in 4 Sub-districts: Panted Macassar (17June), Oesilo (18 June), Nitibe (21 June) and Passade (22 June). Support to STAE and CNE
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Gender Based Violence Programme
<b>UNICEF</b>	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts
<b>WFP</b>	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Food For Work Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH Promoting Sustainable Food and Nutrition Security
<b>WHO</b>	On 27 Oct. 2010, WHO supported district health department to facilitate a three day simulation exercise to respond on emergency situation due to natural disasters.
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

## Viqueque

Organization	Programmes/Projects/Activities
<b>FAO</b>	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
<b>ILO</b>	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
<b>UNFPA</b>	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
<b>UNICEF</b>	Family planning evaluation, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education

	Adolescent & Youth participation (Youth parliament), Child Protection Network Community Radio & Programme broadcasts
<b>WFP</b>	School Feeding Programme Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
<b>UNCDF/ UNDP</b>	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

*Sources: Democratic Governance Support Unit/UNMIT \_October 2010, UNDP Timor-Leste \_December 2010, UNEST \_December 2010, UNICEF Timor-Leste \_December 2010, WFP Timor-Leste \_December 2010*

## Annex 10: Main NGOs activities in the Districts (as of December 2010)

### Aileu

Organization	Sectors	Programs
Rede Feto Secretariat & its members	Women's Political Participation	Advocacy, Capacity building and M&E

### Ainaro

Organization	Sectors	Programs
Clinic Café Timor:	Family planning, maternal and child health	UNFPA provides fund to assist the training on family planning, maternal and child health, for the health staff
Belun	Non-Active	Non-active
CRDH	Human Rights, Education, Health and Agriculture	Training on Human Rights, Education, Health and Agriculture
CMADA	Agriculture and Human Rights	Training on Intensification, Intensification and diversification and Human Rights
Cruz Vermelha da Timor Leste	Community Health and Disaster Preparedness Safety Services	Water and Sanitation Disaster Preparedness and First Aid
Fuka		
FBH-Fundasaun Berdato Haburas	Justice	Justice
HIR (Hametin Ita Rai)	Agriculture, Education Human Rights	Training on food storage, improvement of local production, building marketing network Training on Civic Education and Non-formal education Training on Human Rights, received micro grant for human rights outreach program at community level
HMHP	N/A	N/A
Moris Rasik	Micro-credit	Supply Credit
Tol-Hae	Education, Agriculture Sanitation	Training on civic education, Agriculture and Sanitation
The Asia Foundation	Decentralization Local Governance Electoral Human Rights	Capacity Building

## **Baucau**

Organization	Sectors	Programmes/Projects/Activities
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment as well as health programme.
Baucau Buka Hatene	Education and Economy	Capacity building and civic education
Cailalo	Education, Agriculture and Economy	Capacity building, civic education as well as agriculture and fisheries programme
Caritas Diocese Baucau	Education, Religion, Health	Education and Health
Catholic Relief Services	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
Community Development Centre	Business and agriculture	Financial support, capacity building, marketing and promotion of community based enterprises.
GTZ	Agriculture	Provides capacity building and agriculture equipment.
Legal Aid/ Educasaun Comunidade Matebian	Education, Justice	Local NGO provides legal aid/private lawyer, judicial education to community and peace building
OASIS	Education	Community based organization providing capacity building to children and youth in computer and languages training
Rede Feto Secretariat & Its members (UNFETIP)	Women's Political Participation	Advocacy, Capacity building and M&E
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
Community Transformation Institute (CTI)	Transitional Justice	Disseminate CAVR report
Fundasaun Edukasaun Comunidade Matebian (ECM)	HR promotion Legal asistanse	Human Rights outreach with communities, Legal support to victims of sexual and gender based violence
Pastoral da Crianca, Baucau Diocese	Maternal and child health, nutrition, and children education, since antenatal and to six years of age.	The UNFPA supported fund on training for pregnant women and men involvement, monitoring and evaluation activities
REDE Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK	GRB, VAW/DV law	Provide TOT training and Capacity Development about GRB; Provide materials to realize GRB advocacy; Introduce GRB to Suco Councilor under IPWDPM as part of helping local authorities to do gender responsive planning and budgeting
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
The Asia Foundation	Decentralization and education	Decentralization programme, capacity building
World Vision	Education, Humanitarian and Agriculture	Works on peace building and capacity building among other programmes
Yayasan HAK	Justice and human rights	Work in human rights areas: monitoring, capacity building and civic education on human rights issues

## **Bobonaro**

Organization	Sectors	Programmes
CCF	Education, Health & Economy	Formal education, Health, Rural economy development
Care International	Education, Health, Water & Sanitation, Emergency Aid	Provide access clean water & sanitation to camps of displaced people, design children magazine and provided funds for local NGO
CVTL (Cruz Vermelha Timor Leste)	Health, Water and Sanitation, Capacity Building and Emergency Aid	Implement rural water & sanitation, community mobilization & empowerment, disaster management, promotion of humanitarian values and organizational development
Fundasaun Moris Hamutuk (FMH)	Health and Agriculture	Sanitation & Agriculture
GTZ	Agriculture	Capacity building and agriculture equipment
HALARE	Agriculture	Agriculture
ARD/INR programme (Ita Nia Rai)	Mediation, Administration and to Strengthening Property Rights	Works to strengthening land policy, land data collection, dispute resolution, mediation and land administration
Lanamona	Economy	Women cooperative in micro credit
Moris Foun	Education & Human Rights	Formal & non formal education as well as human rights
Tuba Rai Metin (TRM)	Economy and Development	Micro Credit
Organizasaun Haburas Moris	Agriculture, Health, Capacity Building	Agriculture, water & sanitation and non-formal education
Rural Water Sanitation Service Programme	Rural Water Sanitation and Hygiene	Rural water & sanitation. Capacity building and funds for local NGO that work for rural water projects
World vision	Better Future, Livelihoods Security, Health, Water and Sanitation	Peace building, child protection, youth development, household food security and infrastructure

## **Covalima**

Organization	Sectors	Programmes
Centru Joventude Covalima	Capacity building and education	Capacity building, education, small business empowerment and health programme
Centru Comunidade Covalima	Education and Economy	Capacity building, civic education and rural women development
Hametin Lia Tatoli	Agriculture and Economy	Capacity building, education and agriculture
NGO Hadomi Malu	Agriculture and construction	Capacity building for farmers, research soil's quality, rice and vegetables planting programme
Oxfam international	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
GTZ	Agriculture and	Provides capacity building and agriculture equipment,

	development	Suco development plan and justice programmes
Timor Aid	Capacity building	Training women groups support development programme
Care International	Health and Development	Health programme
Fundasaun Timor Harii	Health	Civic education and HIV
Fundasaun Comunidade Futuru	Infrastructure	Infrastructure

## **Dili**

Organization	Sectors	Programs/Projects/Activities
Association of Men Against Violence (AKMV)	Education, Justice	Training on gender equality
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment and health programme
National Alliances for International Court	Justice	Advocacy for the establishment of International Court ad hoc (IC) for Timor-Leste
Ba futuro	Education and Justice	Peace building, child protection, civic education, water supply and human rights
Belun	Education, Justice	Conflict resolution, capacity building and training
BIBI BULAK	Education, Health, and Justice	Prevention of malaria, HIV/AIDS, sanitation, gender programme
CAUCUS' women in Politics	Education, advocacy and capacity building	Women political participation, parliament watch, training
Centru Uniao National Dezemolvementu Timor-leste	Education, Infrastructure and advocacy	Engineering training and research
CEPAD and Interpeace	Justice and Economy	Conducting research and analyzing for justice system and administration justice of corruption and nepotism
Clinic Bairopite (BPC)	Education and health	Promotion and health education, immunization, family planning and maternity.
CNJTL Association	Justice	Work for youth movement for National Unity, participation in development process, social justice and respect for human right
Feto iha kbit servisu (FKSH)	Economic, gender, capacity building.	Management finance training, gender training, leadership and advocacy training
Fo Diak	Education	Non formal education
FOKUPERS	Justice	Work for women right
Font of Timorese at Nationwide	Education, agriculture, advocacy, media	English course, farmer training, water supply, human rights
Forum Tau Matan	Justice and Role of Law.	Publishing human right magazine, monitoring the persons in prison, focused on youth
Fundasaun Creche 12 December	Education, Media, Human Right and Media.	Assisting scholarship for children and human rights training



Fundasaun ETADEP	Agriculture, Infrastructure and Justice.	Rural Community development, sustainable agriculture, water supply and sanitation
Fundasaun Siao (FS)	Education, Agriculture, Infrastructure, Health and Justice.	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
GFFTL	Justice and Education.	Advocacy for women in rural areas
Haburas Foundation	Environment	Protection environment and natural resources management
Hametin Timor Foun (HTF)	Education, health, agriculture and advocacy	Language and computer course, environment protection, HIV/AIDS prevention
Hamoris cooperasaun Timor Leste (HCTL)	Education, Agriculture, Infrastructure, Health, Justice	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
HASETIL	Agriculture	Conducting agriculture training for farmer and NGOs
Ita Ba Pas	Justice	Focusing monitoring o security sector, and reconciliation among the martial art conflict
Justice and Peace Commission	Justice	Work for human right and moral of humanity according to catholic doctrine.
Knua Buka Hatene (KBH)	Education, Justice.	Provide access to vocational training, and community education programme.
KSTL Labour Syndicate	Justice and Economy.	Protect and provide information on the right of labor.
LABEH	Justice and Economy.	Monitoring human right process, transparency and accountability in state institution.
LAIFET	Justice, Agriculture and Economy.	Work for labor right, assist development of small enterprise.
Lao Hamutuk	Human Rights	Monitoring bilateral and multilateral assistance by UN/UN agencies. The NGO play in advocacy role on sensitive issues (Timor Sea treaty, CAV, CAVR); provide settle kind of recommendation for the government.
LUTA HAMUTUK	Politic, Education, Economic.	Civic Education, accountability and transparency issues
PRADET Timor Leste	Health	Assisting in supporting the programme of mental illness or trauma(psychological recovery and development)
Press Club	Media	Advocate freedom of speech and the press itself
Prontu Atu Serbi	Education, Agriculture, Health and Justice.	Professional training for youth, promotion for prevention decease, training human right for community in gender
PSCT	Education and Justice	Research and analysis for peace building and reconciliation in community
Rede Feto	Education and Gender	Promoting and role of women of leadership
RENETIL	Role of Law, Justice	Monitoring the functioning of national Parliament (parliament watch)
RMDH	Justice, Role of Low.	Monitoring Human Right situation.
SJTL (Journalist Syndicate).	Justice, Media.	Work for right of Journalist, Provide policy and regulation for government of media Communication.
Timor-Leste International Development Studies	Economic, agriculture, health and social.	Research and development studies for economic development, technical agriculture, prevention of HIV/AIDS.
Timor Aid	Education, Health, Economic.	Providing relief services of health, civic education, capacity building, advancement of the women, micro credit.

## **Ermera**

Organization	Sectors	Programmes
Hametin Demokrasia no Igualdade (HDI)-Gleno.	Education, Justice, Human Right.	Facilitate dialogue, training.
Institute Matadalan Integridade (IMI)-Gleno.	Justice and Agriculture	Dialogue and training.
Rede Feto-Ermera Villa	Education and Gender	Gender promotion in leadership.
Bachita Centro-Ermera Villa	Education and Gender	Gender promotion and women handicraft.
Science of Life System (SOLS)-Gleno branch	Education	English Coerces in various subjects and others community activity.
SHARE International – Japan –Gleno branch	Health	Health programme of community health and health promotion.
Youth and Education Programme (YEP) Norwegian.	Education	Training of Agriculture, food processing, tourism and Administration.
Orpanahate LAR SAMARITANU-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Orphanate FAMILY HOPE-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Uniaun Agricultura Ermera(UNAER)	Agricultura.	Capacity building in sustainability of Agriculture.
Centro Vocational Juvebntude-Gleno	Educartion, Agricultura.	Training of Agriculture, food processing, tourism, Administration and computer skill.
Centro Juventude Ermera-Ermera Vila	Education	Carpenter training, Computer Course, Languages Course and other Activities.

## **Lautem**

Organization	Program/Project/Activity
Alola Fondation	Cooperative and health
Assisiasaun Pikuario	Animal health, Vaccination, Training on the prevention of Animal Disease
Beltatres	Agriculture, Water and sanitation and Vocational Training (sewing course, computer course)
Civic Global	Income Generation, Construction (School rehabilitation), Clean water, Women group supporting, chicken growing manner, School Children Entertainment Provision
Concern	Nutrition, Water and Sanitation, Agriculture and Irrigation
Esperanca Loro Sae (ELSA)	Health and Education (Pre-secondary School, Training, English Course, civic education on child rights and citizenship right)
Fraterna	Agriculture and Forestry, Income generation, Production of risk disaster, construction, capacity Building, Peace building
Fuftilo	Formal Education, Training on welding, Electricity and handicraft
Fundamor	LSBE, HIV/AIDS, Handicraft
HMF	Leadership, Gender, Finance management Training
HFTL	Literacy, Women Capacity Building, Environmental Socialization, Gender Equity, Advocacy, Cooperative, Monitoring and Evaluation on Suco election
Hope House	Orphanage and Education
ICATUTUNU	Sanitation, Education, Health, Agriculture, Clean Water
Kolping	Agriculture (Training on how to use local product as good food: Tempe & Tahu)

Luzeiro	Education (Civic education on human rights and gender equity and Illiterate.
Loroship	Handicraft, Youth Development through Agriculture, Group capacity
Masinu Fundasaun Timor Leste	Leadership Training, Farming Training, Health Promotion, Child Protection, Water and sanitation
MDM	Health and Training
Moris Rasik	Credit provision for the widowers and members of group 517
Natureza	Health Promotion, Environmental protection, Water and Sanitation, Advocacy
ONE	Sexual Violence Prevention, Human rights, Computer course, Agriculture cooperative, Income generation, Health promotion
Plan TL	Sanitation, Youth Vocational training, Canalization, Clean water assessment
Prospek	Livelihood Security and Irrigation
Rede Forum Interesse Komunitade	Advocacy, Control social, civic education
SCJP	PVS, Advocacy, Lidership, Civic Education
SOLS	English course, Since of Live, Comparative Study
Transformasaun	Kindergarten, English course, Computer course, fishery, Livestock and Health
Verupupuk	Agriculture and advocacy
TID	Justice and Peace, advocacy, Plant for industry

## **Liquica**

Organization	Sectors	Programmes
Clinic Café Timor	Mother- Child Health, Family Planning	The UNFPA provide fund to assist the training on Family planning for the health staff
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E
Fundasaun Moris Foun (FMF)	HR promotion	Human Rights outreach with grassroots communities

## **Manatuto**

Organization	Sectors	Programmes
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E

## **Manufahi**

Organization	Sectors	Programs
Save Children	Health and Nutrition	Health and Nutrition and socialization for children protection
Mercys Cop	Agriculture	Food security
CONCERN	Health & Agriculture	NRM, nutrition prevention
Trocaire	Disaster	Capacity building and Health

Rural development-RDP3	Agriculture, Infrastructure	Rural Development
NGO LABEH	Good governance	Distribution of MTCT rice

## Oecusse

Organization	Sectors	Programmes
AHCAE (Asosiasaun Haburas Capacidade Atoni Enclave)	Agriculture and Water and Sanitation	Agriculture and Water and Sanitation
BIFANO (Binibo Faif Nome)	Agriculture and Training	Agriculture and Training
Belun	Education	Training and Local NGOs Support
CARITAS	Agriculture	Community empowerment, agriculture, and Training
CECEO	Agriculture	Agriculture and Training
CFEO (Centru Feto Enclave Oecussi)	Training	Training, Women Empowerment, and Peace and Reconciliation
Centru Juventude	Culture	Youth Development and cultural Development
Fundasaun Esperansa Enclave Oecusse	Training	Training and Agriculture
FFSO (Fundasaun Fatu Sinai Oecussi)	Advocacy and Training	Legal Aid Support
FPWO (Forum Peduli Wanita Oecussi)	-Training for Youth (PAS Programme) -Hygiene Promotion -Advocacy	Women Empowerment, Training and Capacity Building
Oxfam Australia	<i>Not Provided</i>	<i>Not Provided</i>
OZGreen Timor-Leste	<i>Not Provided</i>	<i>Not Provided</i>
Timor Aid	Illiteracy project Tais Weaving Project	Training and Capacity Building
World Neighbors	Various	Health Programme, Water and Sanitation, Agriculture, Training, and Human Rights and Justice
TAIS	SISCA Implementer	Health Programme
Youth in Action	Education	Civic Education and Human Rights

## Viqueque

Organization	Sectors	Programmes
Hametin Domin (HAMDO)	Non Formal Education, Agriculture, Health, Gender, Human Right	Training and capacity building, vegetable planting and keeping pet, provide counseling to people who have tortured, domestic violence, promote child right, etc.

Fundasaun Timor Oan Hamutuk (FTOHA)	Education, Agriculture, Gender and Child	Training, capacity building and civic education
Fundasaun Haksolok Timor-Leste (FHTL)	Education and Agriculture	Training, and capacity building
Associaaun Juventude no Estudante	Agriculture, Education and Counseling	Youth empowerment, agriculture, capacity building and Training
Kaer Liman Servisu (KALISE)	Education, Health, Water Supply and Monitoring	Training, capacity building, civic education and water and sanitation
CIACS	Cooperative and Agriculture	Training, capacity building and economic development
INURITIL	Agriculture, Health and Cooperative	Capacity building, civic education and training
CFSV	Non Formal Education	Training, capacity building and Advocacy
LACASAI Foundation	Advocacy, Agriculture, Health and Economic	Civic education, training on environment, capacity building, etc.

## Annex 11: CNE and STAE: Basic Data



### Voter Registration 2010 Results

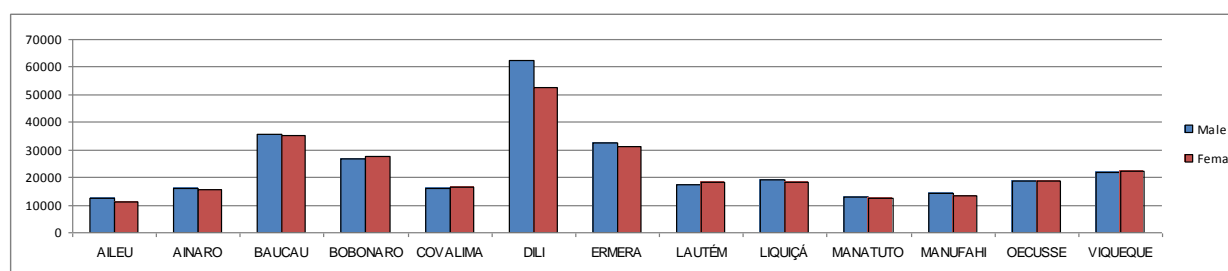
Together with the launching of the 2009 Community Elections Women Participation Booklet, on the 5th October STAE presented the official final results of the Voter Registration 2010 and Electoral Database (ADB) update. The results were signed on June 28th in STAE HQ in Dili, together with CNE, District administrators and PNTL. The process was conducted into six different phases, each one covering specific districts, after the conclusion of the process; the total number of voters' registered in the country is 599.465, which represents an increase of approximately 11.000 new voters' after the Suco Elections occurred in 2009. Over the total number of voters', 50.96% (305.472) are male and 49.04% (293.993) female, being the districts of Dili (54.20% - 45.80%), Aileu (52.41% - 47.59%) and Manufahi (51.59% - 48.41%) the districts with the largest male participation, and Lautém (51.49% - 48.51%), Viqueque (50.73% - 49.27%) and Bobonaro (50.70% - 49.30%), the districts with largest female participation.

Table: The results distributed by district and disaggregated data

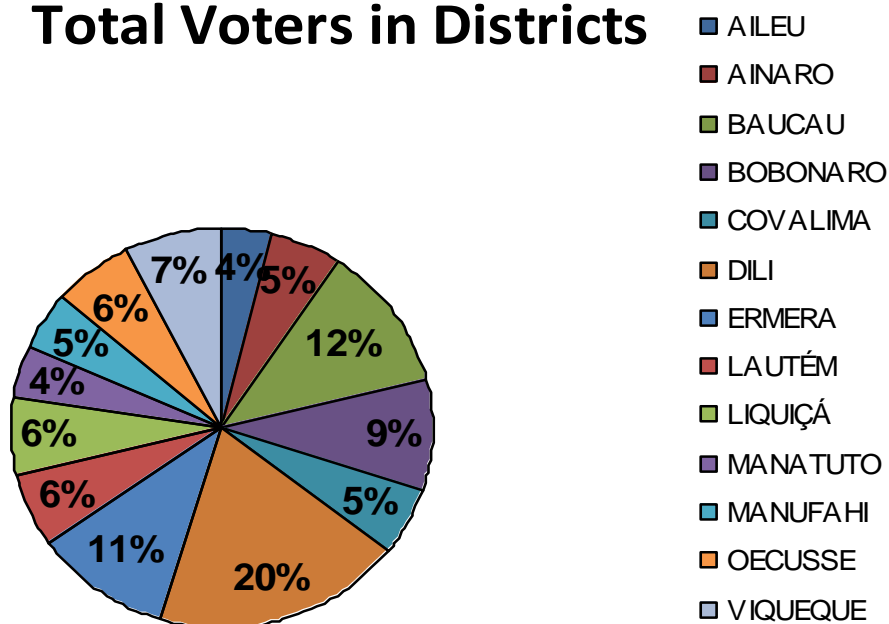
**Total Voters in Districts**

No.	District	Male	Male (%)	Female	Female (%)	Total
1	AILEU	12391	52.41	11253	47.59	23644
2	AINARO	16016	50.58	15651	49.42	31667
3	BAUCAU	35546	50.14	35352	49.86	70898
4	BOBONARO	26733	49.30	27493	50.70	54226
5	COVALIMA	16020	49.49	16351	50.51	32371
6	DILI	62456	54.20	52777	45.80	115233
7	ERMERA	32403	51.06	31060	48.94	63463
8	LAUTÉM	17227	48.51	18287	51.49	35514
9	LIQUIÇÁ	19009	50.98	18281	49.02	37290
10	MANATUTO	12814	50.49	12564	49.51	25378
11	MANUFAHI	14489	51.59	13594	48.41	28083
12	OECUSSE	18528	49.58	18842	50.42	37370
13	VIQUEQUE	21840	49.27	22488	50.73	44328
<b>TOTAL</b>		<b>305472</b>	<b>50.96</b>	<b>293993</b>	<b>49.04</b>	<b>599465</b>

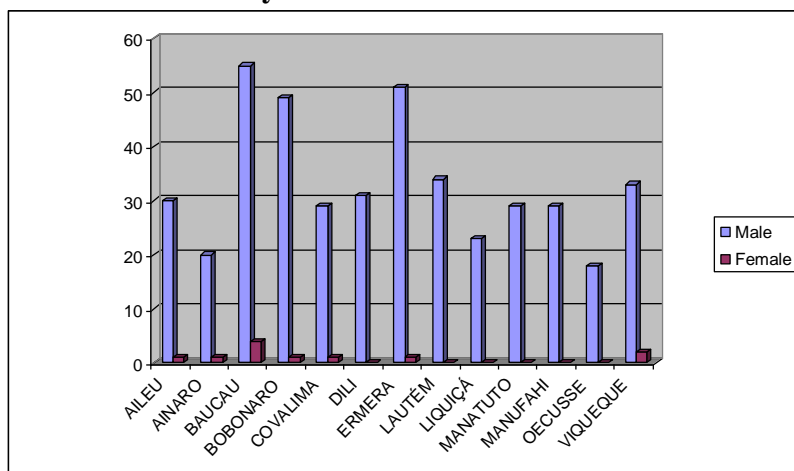
Source: UNEST, June 2010



## Total Voters in Districts



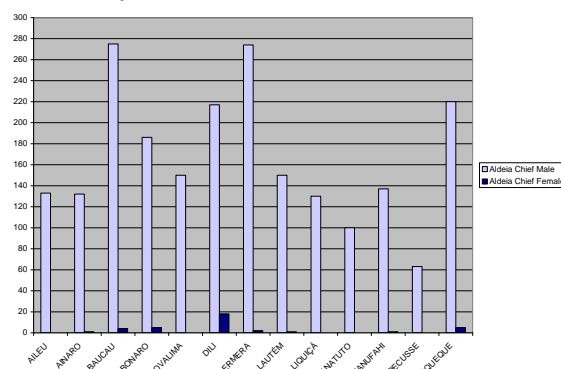
## Results of New Suco Chiefs by Gender and Districts



### Gender Breakdown of the Results for Aldeia Chiefs

DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Aldeia Chiefs	
				Male	Female
AILEU	31	91	1920	133	0
AINARO	21	75	1828	132	1
BAUCAU	59	122	2622	275	4
BOBONARO	50	124	2484	186	5
COVALIMA	30	98	2148	150	0
DILI	31	76	2134	217	18
ERMERA	52	153	3474	274	2
LAUTÉM	34	77	1624	150	1
LIQUIÇÁ	23	70	1858	130	0
MANATUTO	29	73	1384	100	0
MANUFAHI	29	84	1806	137	1
OECUSSE	18	83	1606	63	0
VIQUEQUE	35	81	1988	220	5
<b>Total</b>	<b>442</b>	<b>1.207</b>	<b>26.876</b>	<b>2.167</b>	<b>37</b>
				<b>98,3%</b>	<b>1,7%</b>

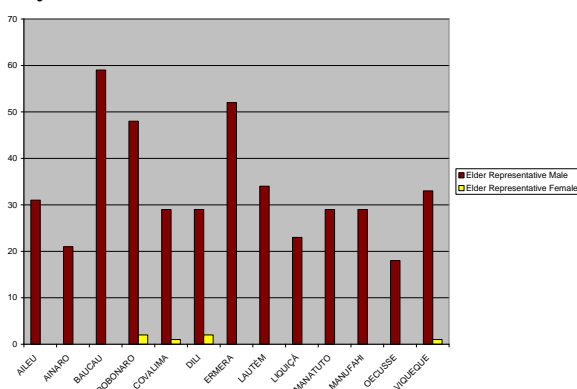
**Results of the Aldeia Chiefs by Gender and Districts**



### Gender Breakdown of the Results for Elder Representatives

DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Elder Representatives	
				Male	Female
AILEU	31	91	1920	31	0
AINARO	21	75	1828	21	0
BAUCAU	59	122	2622	59	0
BOBONARO	50	124	2484	48	2
COVALIMA	30	98	2148	29	1
DILI	31	76	2134	29	2
ERMERA	52	153	3474	52	0
LAUTÉM	34	77	1624	34	0
LIQUIÇÁ	23	70	1858	23	0
MANATUTO	29	73	1384	29	0
MANUFAHI	29	84	1806	29	0
OECUSSE	18	83	1606	18	0
VIQUEQUE	35	81	1988	33	1
	<b>442</b>	<b>1.207</b>	<b>26.876</b>	<b>436</b>	<b>6</b>
				<b>98,6%</b>	<b>1,4%</b>

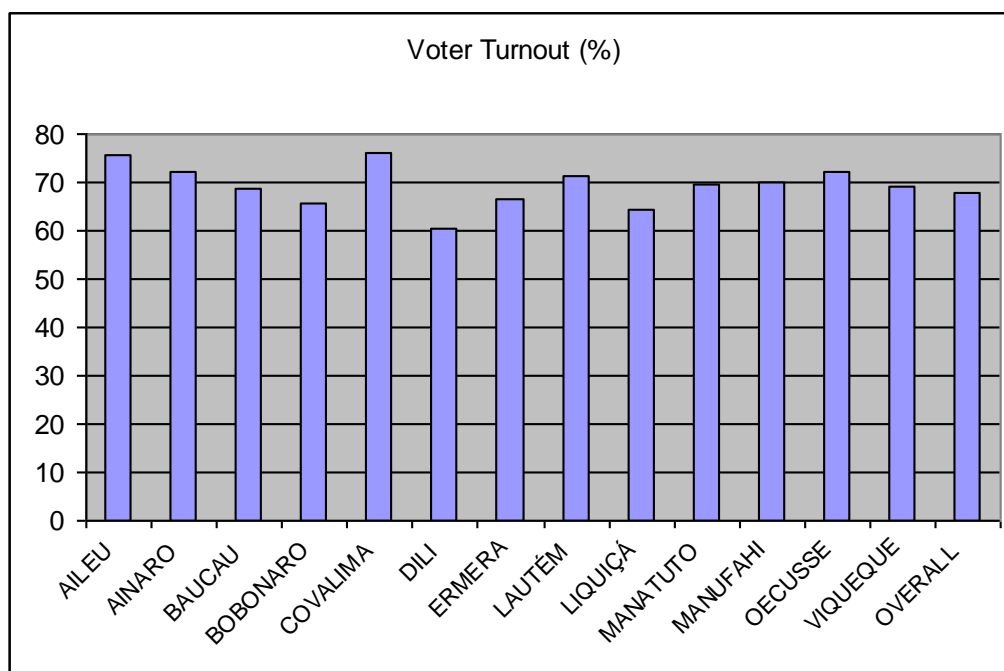
**Results of the New Elder Representatives by Gender and Districts**





**Turn-out by District**

DISTRICT	Voters registered	Turnout	%
AILEU	22.888	17.282	75,51
AINARO	31.260	22.552	72,14
BAUCAU	69.591	47.939	68,89
BOBONARO	53.046	34.797	65,60
COVALIMA	31.926	24.282	76,06
DILI	110.104	66.768	60,64
ERMERA	62.911	41.744	66,35
LAUTÉM	35.529	25.373	71,41
LIQUIÇÁ	37.216	23.972	64,41
MANATUTO	24.842	17.229	69,35
MANUFAHI	28.031	19.603	69,93
OECUSSE	37.015	26.666	72,04
VIQUEQUE	44.034	30.416	69,07
<b>Total</b>	<b>588.393</b>	<b>398.623</b>	<b>67,75</b>

**Turnout by District**

Source: United Nations Electoral Support Team, June 2010

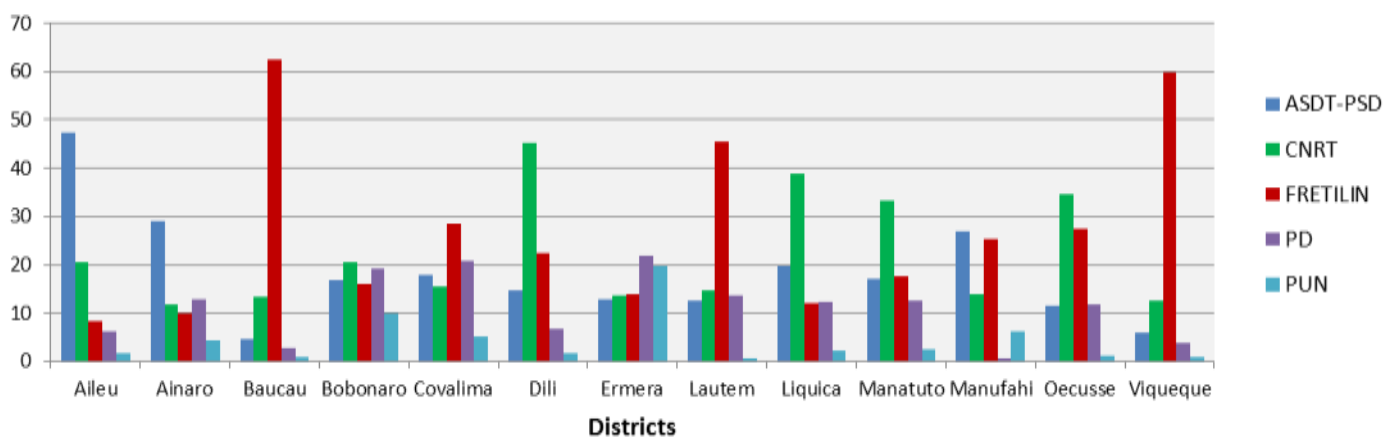
### Percentage of total votes received by political parties in districts in Parliamentary Election 2007

		AD KOTA- PPT	ASDT- PSD	CNRT	FRETILIN	PD	PDC	PDRT	PMD	PNT	PR	PST	PUN	UDT	UNDERTIM
		%	%	%	%	%	%	%	%	%	%	%	%	%	%
1	Aileu	5.71	47.3	20.46	8.35	6.13	1.24	1.72	0.37	3.32	0.58	0.71	1.73	0.77	1.63
2	Ainaro	18.69	29.13	11.80	9.97	12.77	1.56	1.74	0.61	2.43	1.05	1.28	4.42	1.35	3.20
3	Baucau	1.04	4.60	13.42	62.44	2.72	0.60	0.65	0.37	2.54	0.69	0.61	0.82	0.38	8.76
4	Bobonaro	2.14	16.85	20.57	16.02	19.32	1.35	6.11	0.94	2.38	0.92	0.83	10.04	1.01	1.52
5	Covalima	2.04	17.75	15.43	28.58	20.70	1.76	0.93	1.20	2.77	0.55	0.44	5.07	0.42	2.00
6	Dili	1.68	14.8	45.23	22.38	6.69	0.54	0.79	0.44	1.23	0.77	0.68	1.71	0.63	2.43
7	Ermera	3.05	12.89	13.65	13.9	21.97	0.97	4.76	0.63	2.08	0.55	1.29	19.67	2.22	2.37
8	Lautem	1.13	12.51	14.61	45.53	13.69	1.51	0.49	2.13	1.57	0.96	0.62	0.54	0.72	3.99
9	Liquica	3.63	19.82	38.96	12.00	12.38	1.10	1.82	0.38	2.95	0.66	0.85	2.29	0.95	2.21
10	Manatuto	3.24	17.18	33.18	17.57	12.70	0.67	0.99	1.38	2.15	1.54	2.90	2.39	1.98	2.13
11	Manufahi	3.50	26.8	13.8	25.40	0.50	1.20	2.10	0.50	4.40	0.70	0.70	6.10	1.10	1.80
12	Oecusse	1.30	11.51	34.68	27.53	11.72	1.48	0.77	0.54	2.97	3.89	0.47	1.12	0.61	1.42
13	Viqueque	2.68	5.93	12.62	59.84	3.86	0.90	0.93	0.38	3.66	1.73	2.16	0.87	0.44	3.99
	TOTAL	3.20	15.73	24.10	29.02	11.30	1.03	1.86	0.69	2.42	1.06	0.96	4.55	0.9	3.19

Highest share of total votes

FIRST	SECOND	THIRD
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### First five political parties that received most of the votes by district Parliamentary Election 2007



## Annex 12: List of Abbreviations

	Acronym	Description
<b>A</b>	<b>AAD</b>	Adjunto Administração do Distrito/ Deputy District Administration
	<b>AHCAE</b>	Asosiasaun Haburas Capacidade Atoni Enclave
	<b>ASDT</b>	Timorese Social-Democrat Association
<b>B</b>		
	<b>BIFANO</b>	Binibo Faif Nome
	<b>BNU</b>	Banco Nacional Ultramarino
	<b>BPU</b>	Border Patrol Unit
<b>C</b>		
	<b>CCI</b>	Chamber of Commerce and Industry (Camara de Comercio e Industria)
	<b>CDO</b>	Community Development Officer
	<b>CDO</b>	Community Development Officer (Responsavel pelo Desenvolvimento da Comunidade)
	<b>CDSB</b>	Sub District Development Committee (Comite de Desenvolvimento do Sub Distrito)
	<b>CDSB/LDP</b>	Sub District Development Committee/Local Development Program (Comissaun de Desenvolvementu ba Sub Distritu/ Programa Desenvolvementu Local)
	<b>CE</b>	Civic Education
	<b>CFSV</b>	Service Training Center (Centru Formasaun de Servisu)
	<b>CIACS</b>	Information Center of Agriculture and Suco Food Court (Centru Informasaun de Agricultura e Cantina do Suco)
	<b>CJC</b>	Covalima Youth Center (Centru Juventude Covalima)
	<b>CJDDC</b>	Commission of Covalima District Disaster Management (Comisaun Jestaun Disasters Distritu Covalima )
	<b>CNRT</b>	National Congress for the Reconstruction of East Timor
	<b>CVTL</b>	Timor-leste Red Cross (Cruz Vermelha Timor-Leste)
<b>D</b>		
	<b>DA</b>	District Administrator
	<b>DDA</b>	Deputy District Administrator
	<b>DDO</b>	District Development Officer
	<b>DDP</b>	Decentralized Development Package
	<b>DN</b>	National Director (Director Nasional)
	<b>DNE</b>	National Department for Statistics, MoF
	<b>DNAAS</b>	National Directorate of Support to Suco Administration (Direasaun Nasional Apoio Administrasaun Suco)
	<b>DNAF</b>	National Directorate of Finance and Administration (Diretoria Nasional Administrasaun no Finansas)
	<b>DNAL</b>	National Directorate for Local Administration (Diretoria Nasional no Administrasaun Local)
	<b>DNDLOT</b>	National Directorate of Local Development and Territorial Management (Diretoria Nasional no Desenvolvementu Local Administrasaun Territorial)
	<b>DSADO</b>	Department of Sanitation and Water of Oecuse (Direcção de Saneamento e Agua do Distrito de Oecussi)
	<b>DTP</b>	Director of Land and Property (Director Terras e Propriedade)
<b>E</b>		
	<b>ECM</b>	Educasaun Comunidade Matebian
	<b>EDTL</b>	Electricity of Timor-Leste
	<b>EKD</b>	District Joint Team under Decentralized Development Package
	<b>ETDA</b>	East Timor Development Agency
<b>F</b>		
	<b>FAO</b>	Food and Agriculture Organization
	<b>FEO</b>	Centru Feto Enclave Oecussi
	<b>F-FDTL</b>	FALINTIL- Força Defesa Timor-Leste
	<b>FFSO</b>	Fundasaun Fatu Sinai Oecussi
	<b>FMH</b>	Fundasaun Moris Hamutuk
	<b>FONGTIL</b>	Forum Organisaun Naun Governamental Timor-Leste
	<b>FPWO</b>	Forum Peduli Wanita Oecussi
	<b>FRETILIN</b>	Revolutionary Front for an Independent East Timor
	<b>FTOHA</b>	Fundasaun Timor Oan Hamutuk
	<b>FHTL</b>	Fundasaun Haksolok Timor-Leste

	<b>FY</b>	Fiscal Year
<b>G</b>	<b>GMPTL</b>	Grupo das Mulheres Parlamentares de Timor-Leste
	<b>GTZ</b>	German Technical Cooperation (Gesellschaft für Technische Zusammenarbeit)
<b>H</b>	<b>HAMDO</b>	Hametin Domin
	<b>HASATIL</b>	Promoting Agriculture Society of Timor Leste (Haburas Sossiedade Agricultura de Timor Leste)
	<b>HIV/AIDS</b>	Acquired Immuno Deficiency Syndrome (Human Immunodeficiency Virus)
<b>I</b>	<b>ILO</b>	International Labor Organization
	<b>INAP</b>	National Institute of Public Administration
	<b>INURITIL</b>	Popular Development Center (Centro de Desenvolvimento Popular)
	<b>IOM</b>	International Organization for Migration
<b>J</b>	<b>JICA</b>	Japan International Cooperation Agency
<b>K</b>	<b>KALISE</b>	Kaer Liman Servisu
	<b>KOTA</b>	Association of Timorese Heroes
<b>L</b>	<b>LDF</b>	Local Development Fund
	<b>LDP</b>	Local Development Programme
<b>M</b>	<b>MDG</b>	Millennium Development Goals
	<b>MoU</b>	Memorandum of Understanding
	<b>MP</b>	Members of Parliament
	<b>MSATM</b>	Ministry of Administration and Territorial Management (Ministério da Administração Estatal e Ordenamento do Território)
	<b>MSS</b>	Ministry of Social Solidarity
	<b>MTCI</b>	Ministry of Tourism, Trade and Industry (Ministério do Turismo, Comércio e Indústria)
<b>N</b>	<b>NGO</b>	Non-Governmental Organization
	<b>NP</b>	National Parliament
<b>O</b>	<b>OGL</b>	Local Government Officer (Oficial ba Governansa Local)
	<b>OHM</b>	Organizasaun Haburas Moris
<b>P</b>	<b>PD</b>	Democrat Party (Partido Democrático)
	<b>PDC</b>	Christian Democratic Party of Timor
	<b>PDHJ</b>	Provedor of Human Rights and Justice Human Rights( Provedor Direitos Humanos e Justiça)
	<b>PDRT</b>	Christian Democratic Party of Timor
	<b>PDS</b>	Suco Development Plan (Plano Desenvolvimento Suco)
	<b>PIMS</b>	Personnel Management Information System
	<b>PM</b>	Prime Minister
	<b>PMD</b>	Millennium Democratic Party
	<b>PNT</b>	Timorese Nationalist Party
	<b>PNTL</b>	National Police of Timor-Leste (Policia Nacional de Timor-Leste)
	<b>PPT</b>	People's Party of Timor
	<b>PR</b>	Republican Party
	<b>PSD</b>	Social Democratic Party
	<b>PST</b>	Socialist Party of Timor
	<b>PUN</b>	National Unity Party
<b>R</b>	<b>RDP</b>	Regional Development Project
	<b>RWSSP</b>	Rural Water Sanitation Service Programme
<b>S</b>	<b>SAS</b>	Serviço Agua e Saneamento Water and Sanitation Service
	<b>SDA</b>	Sub District Administration
	<b>SDP</b>	Suco Development Plan

	<b>SEPI</b>	Secretary of State for the Promotion of Equity (Secretaria de Estado da Promoção da Igualdade)
	<b>SERAO</b>	Regional Secretary of State for Oecusse Administration (Secretaria de Estado Regional para a Administração de Oecusse)
	<b>SoS</b>	Secretary of State
	<b>STAE</b>	Technical Secretariat for the Administration of Elections (Secretariado Técnico de Administração Eleitoral)
	<b>SAA</b>	Suco Administrative Assistant
<b>T</b>		
	<b>TAF</b>	The Asia Foundation
<b>U</b>		
	<b>UNCDF</b>	United Nations Capital Development Fund
	<b>UNDERTIM</b>	
	<b>UNDP</b>	United Nations Development Programme
	<b>UNEST</b>	United Nations Electoral Support Team (UNDP/UNMIT)
	<b>UNMIT</b>	United Nations Integrated Mission in Timor-Leste
	<b>UNPOL</b>	United Nations Police
	<b>UNTL</b>	National University of Timor Leste (Universidade Nacional de Timor- Leste)
<b>V</b>		
	<b>VPM</b>	Vice Prime Minister
<b>W</b>		
	<b>WFP</b>	World Food Programme
<b>Y</b>		
	<b>Y-ACTS</b>	Youth an Action to work sustainability
	<b>YDP</b>	Youth Development Funds