



LOCAL GOVERNANCE REPORT NOVEMBER 2010

*Local Governance Report is prepared by the
Democratic Governance Support Unit-DGSU
United Nations Integrated Mission in Timor-Leste- UNMIT
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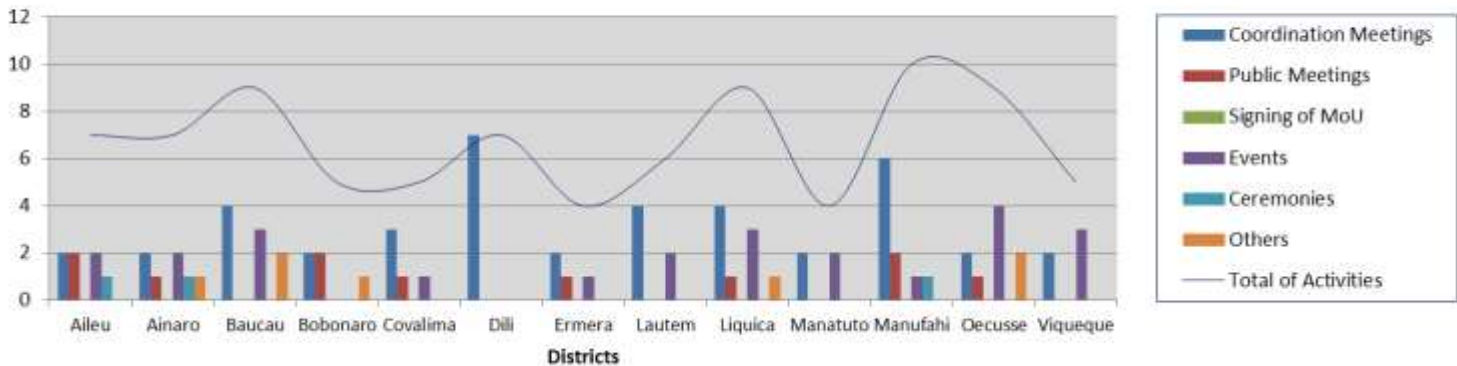
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DISTRICT ADMINISTRATION

Main Activities of the District Administration

Comparison of Activities by Districts
November 2010

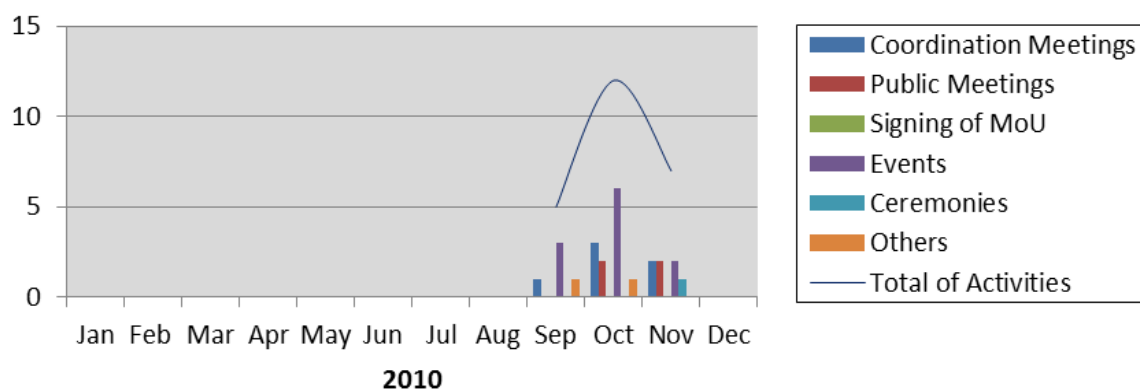


AILEU

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings ¹	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	3	2		6
Public Meetings ²	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	2	2		4
Signing of MoU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0		0
Events ³	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	6	2		11
Ceremonies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	1		1
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	0		2
Total of Activities									5	12	7		24

Source: District Administration_30 November 2010

Activities of District Administration of Aileu



¹ Coordination Meetings: Involving interalia CSOs, district sectoral offices (see footnote 3 below)

² Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

³ Activities included under "events": workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

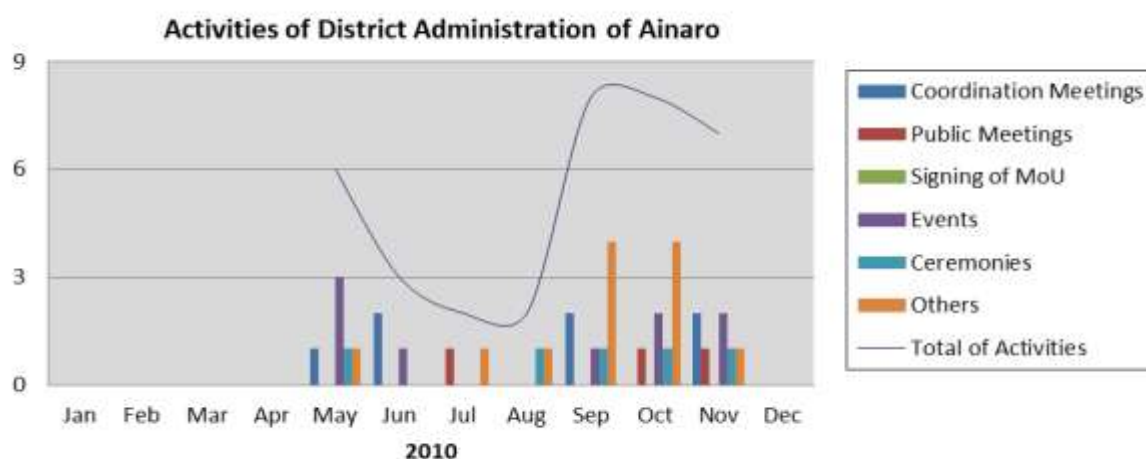
November 2010

1. On 10 November, the District Administration facilitated the event of gratification payments to the ex-Suco Chiefs and ex-Suco Council members in the district.
2. On 15 November, the District Administration held a coordination meeting to form a committee responsible for organizing the National Independence Day in the district.
3. On 16 November, the sub-district Administration Laulara and Fatisi Suco jointly organized a ceremony on National Women's Day at Fatisi Suco in the district.
4. On 18 November, sub-district Administration Lequidoe facilitated the event of Suco competition at Faturilau that was competing for the national level Suco competition.
5. On 18 November, district PNTL organized a public meeting on responsibilities of Sucos to cooperate with district PNTL to maintain Suco peace and security.
6. On 22 November, the District Administration organized the monthly coordination meeting with district staff including the staff of district sectoral offices and sub-district Administrations.
7. On 24 November, District Administration, district PNTL and UNMIT jointly organized a public meeting on security sector support in the district.

AINARO

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings ⁴	N/A	N/A	N/A	N/A	1	2	0	0	2	0	2		7
Public Meetings ⁵	N/A	N/A	N/A	N/A	0	0	1	0	0	1	1		3
Signing of MoU	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0		0
Events ⁶	N/A	N/A	N/A	N/A	3	1	0	0	1	2	2		9
Ceremonies	N/A	N/A	N/A	N/A	1	0	0	1	1	1	1		5
Others	N/A	N/A	N/A	N/A	1	0	1	1	4	4	1		12
Total of Activities					6	3	2	2	8	8	7		36

Source: District Administration_30 November 2010



⁴ Coordination Meetings: Involving interalia CSOs, district sectoral offices (see footnote 3 below)

⁵ Public Meetings: Meetings involving members of the community at which advice is given or views are exchanged.

⁶ Activities included under "events": workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

November 2010

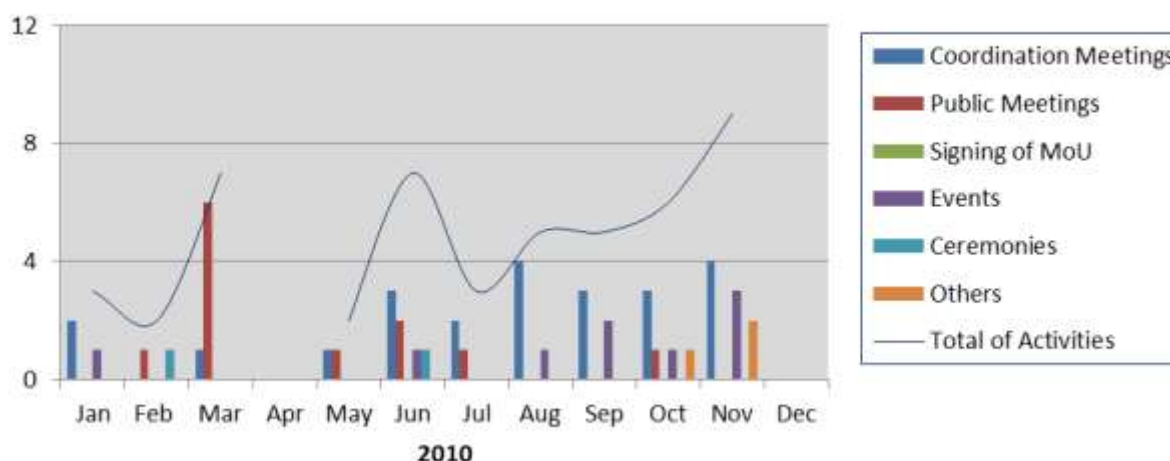
1. On 05 November, the District Administration organized a coordination meeting with district PNTL, UNPol, district staff, representatives from youth groups, Mau nuno, Soro and martial arts groups representatives and settled the conflict between two martial arts groups (Korka and Krak).
2. On 19 November, District Administration facilitated the jury panel members to evaluate the participating Suco Maunono for national level Suco competition.
3. On 24 November, District Administration coordinated with the ministerial team and organized an event to consolidate the Suco Development Plan.
4. On 25 November, District Administration coordinated with district PNTL and UNMIT to organize a public meeting on socialization of draft law on security sector.
5. On 25 November, district team of LDP inspected and monitored the road rehabilitation project under LDP in Suco Nunomogue.
6. On 26 November, District Administration organized coordination meeting with the DDP-contractors, sub-district staff and Suco Chiefs on quality construction of DDP-projects in sub-districts.
7. On 28 November, District Administration organized the ceremony of National Independence Day with various activities in the district.

BAUCAU

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	2	0	1	N/A	1	3	2	4	3	3	4		23
Public Meetings	0	1	6	N/A	1	2	1	0	0	1	0		12
Signing of MoU	0	0	0	N/A	0	0	0	0	0	0	0		0
Events	1	0	0	N/A	0	1	0	1	2	1	3		9
Ceremonies	0	1	0	N/A	0	1	0	0	0	0	0		2
Others	0	0	0	N/A	0	0	0	0	0	1	2		3
Total of Activities	3	2	7		2	7	3	5	5	6	9		49

Source: District Administration Office_ 30 November 2010

Activities of District Administration of Baucau



November 2010

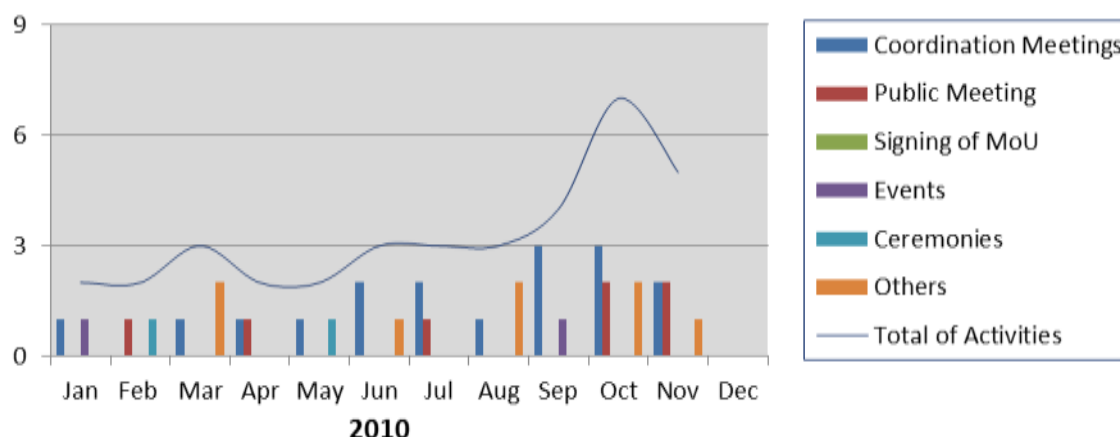
1. On 11 November, District Assembly under LDP called a coordination meeting of to review the LDP budget for 2011.
2. On 12 November, District Administration in cooperation with national youth congress organized the commemoration event of the National Youth Day and Santa Cruz Massacre of 1991.
3. On 16 November, sub-district Administration organized a mediation meeting between sub-district officials and Suco Samalari on DDP-project.
4. On 22 November, District Administration organized a coordination meeting with heads of sectoral offices and sub-district staff.
5. On 25 November, District Administration coordinated to launch the event of the 16-day campaign on elimination of violence against women in Baucau district.
6. On 25 November, District Administration organized a coordination meeting with Suco Chiefs to consolidate Suco Development Plan.
7. On 26 November, District Administration mobilized the district staff, civil society organizations and local community to clean the stadium for the celebrations of Independence Day
8. On 28 November, District Administration organized a public event to celebrate Independence Day in the district.
9. On 30 November, District Administration organized a coordination meeting with heads of sectoral offices and sub-districts to share the information and update the sectoral activities in the district.

BOBONARO

Activities of the District Administration Bobonaro	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	0	1	1	1	2	2	1	3	3	2		17
Public Meeting	0	1	0	1	0	0	1	0	0	2	2		7
Signing of MoU	0	0	0	0	0	0	0	0	0	0	0		0
Events	1	0	0	0	0	0	0	0	1	0	0		2
Ceremonies	0	1	0	0	1	0	0	0	0	0	0		2
Others	0	0	2	0	0	1	0	2	0	2	1		8
Total of Activities	2	2	3	2	2	3	3	3	4	7	5		36

Source: District Administration Office_ 30 November 2010

Activities of the District Administration of Bobonaro



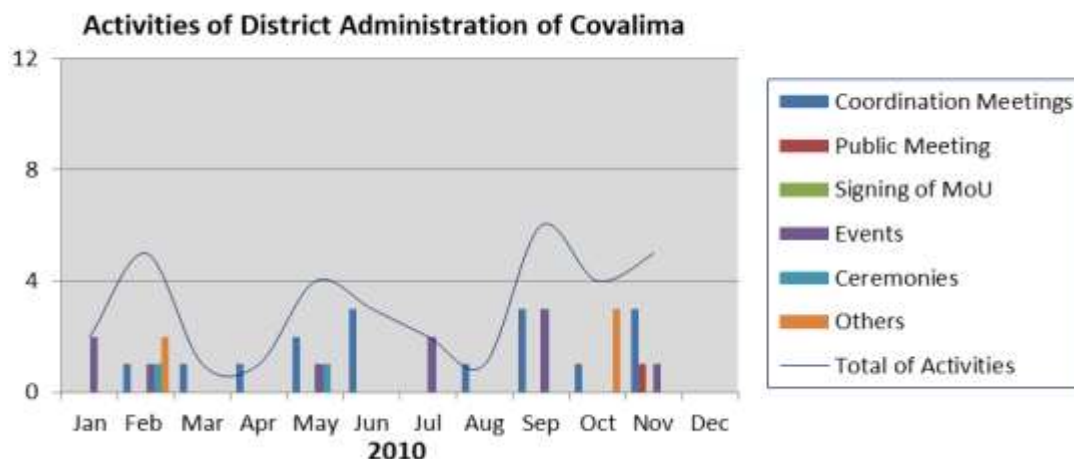
November 2010

1. On 04 November, District Administration organized a public meeting to open the tender bidding from the construction companies for 7 additional infrastructure projects of LDP in the district.
2. On 11 November, the District Administration Treasury and financial team of District Assembly under LDP had a coordination meeting with ministerial team from LGSP and National Directorate of Local Development and Territorial Planning. The meeting was to mentor the district staff on the financial management of the LDP-projects.
3. On 16 November, District Administration together with the National Directorate for Human Rights and Citizenship of the Ministry of Justice organized a public meeting on worldwide review of human rights.
4. On 19 November, the District Administration organized a coordination meeting with district staff and staff from sectoral offices and representatives from local NGOs to prepare for the celebration of National Independence Day on 28 November.
5. On 23 November, the District Administration facilitated a coordination meeting of national task force team with the DDP-contractors and sub-district Administrations. The task force evaluated the operation process and the quality construction of the on-going DDP-projects in the district.

COVALIMA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	0	1	1	1	2	3	0	1	3	1	3		16
Public Meeting	0	0	0	0	0	0	0	0	0	0	1		1
Signing of MoU	0	0	0	0	0	0	0	0	0	0	0		0
Events	2	1	0	0	1	0	2	0	3	0	1		10
Ceremonies	0	1	0	0	1	0	0	0	0	0	0		2
Others	0	2	0	0	0	0	0	0	0	3	0		5
Total of Activities	2	5	1	1	4	3	2	1	6	4	5		34

Source: District Administration Office_ 30 November 2010



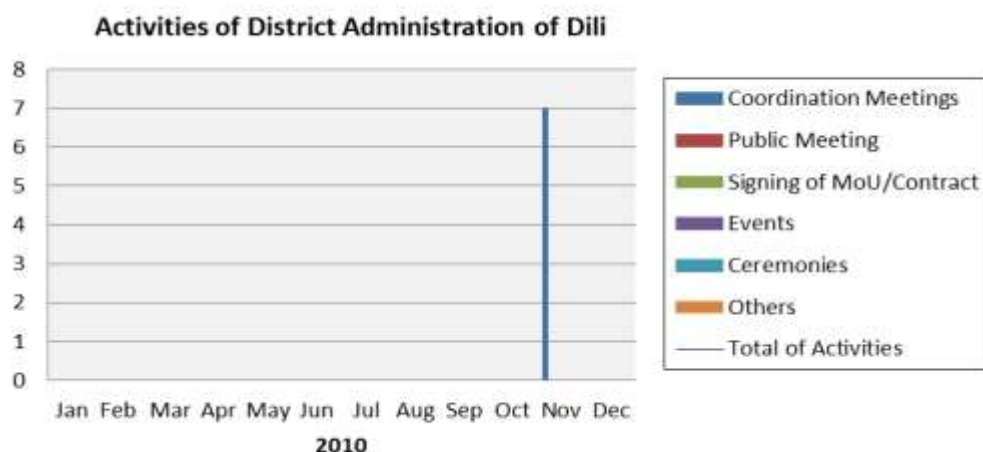
November 2010

1. On 16 November, District Administration and district EU-GTZ office organized a coordination meeting to form a District Development committee that works as focal point for development projects in the district.
2. On 18 November, the staff of District Administration organized a public meeting regarding visit of national jury team in connection to the Suco competition at Lactos Suco in the district.
3. On 24 November, the representative of District Administration and EU-GTZ organized a coordination meeting to evaluate EU-GTZ funded projects in the district.
4. On 28 November, District Administration organized the event of National Independence Day.
5. On 30 November, District Administration and representative from National Directorate of Local Development and Territorial Planning organized a coordination meeting with Suco Chiefs and their assistants to consolidate the Suco Development Plan.

DILI

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7		7
Public Meeting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Signing of MoU/Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Ceremonies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Total of Activities											7		7

Source: District Administration Office_ 30 November 2010



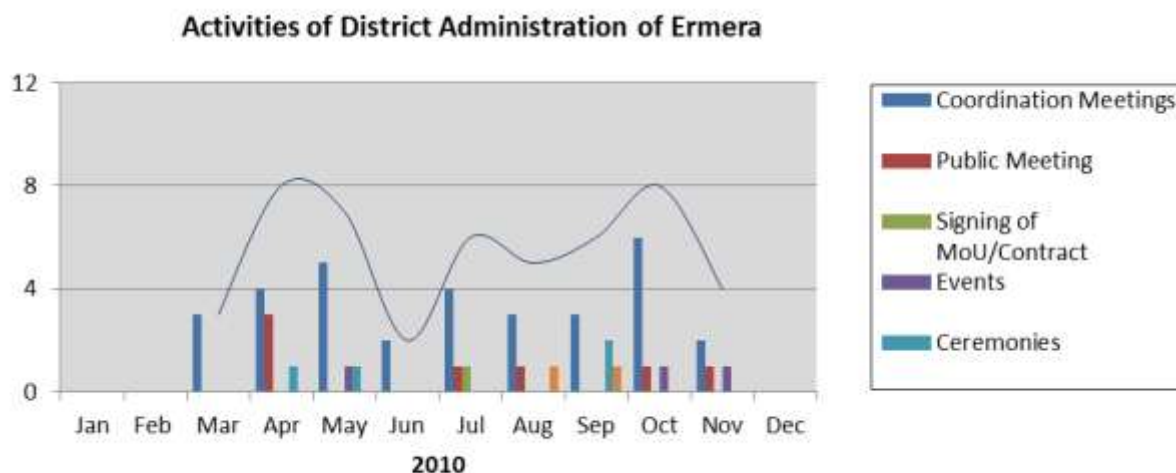
November 2010

- On 08 November, a team of Ministry of State Administration and Territorial Management and Dili District Administration had a coordination meeting for preparation of National Independence Day celebration.
- On 09 November, District Administration organized a coordination meeting with JICA team in the district office. The meeting was focused on feasibility study on widening of road from Dili to Baucau.
- On 10 November, Dili District Administration organized a coordination meeting with all Suco Chiefs, sub-district Administrators on public space cleaning program.
- On 11 November, a team from Secretary of State for Promotion of Equality had a coordination meeting with District Administrator to discuss about preparation for Timor-Leste National Women's Day.
- On 29 November, Dili District Administration held a coordination meeting with DDP task force and companies to update on the progress of the construction works.
- On 29 November, District Administration organized a coordination meeting on community conflict resolution and dialogues on land issue. The meeting was attended by land owners, Suco Chiefs and sub-district Administrators and Land and Property officials.
- On 30 November, a team from Ministry of State Administration and Territorial Management organized a coordination meeting with all suco chiefs, all sub-district Administrators and Dili District Administration officials on consolidation of Suco Development Plan.

ERMERA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	3	4	5	2	4	3	3	6	2		32
Public Meeting	N/A	N/A	0	3	0	0	1	1	0	1	1		7
Signing of MoU/Contract	N/A	N/A	0	0	0	0	1	0	0	0	0		1
Events	N/A	N/A	0	0	1	0	0	0	0	1	1		3
Ceremonies	N/A	N/A	0	1	1	0	0	0	2	0	0		4
Others	N/A	N/A	0	0	0	0	0	1	1	0	0		2
Total of Activities			3	8	7	2	6	5	6	8	4		49

Source: District Administration Office_ 30 November 2010



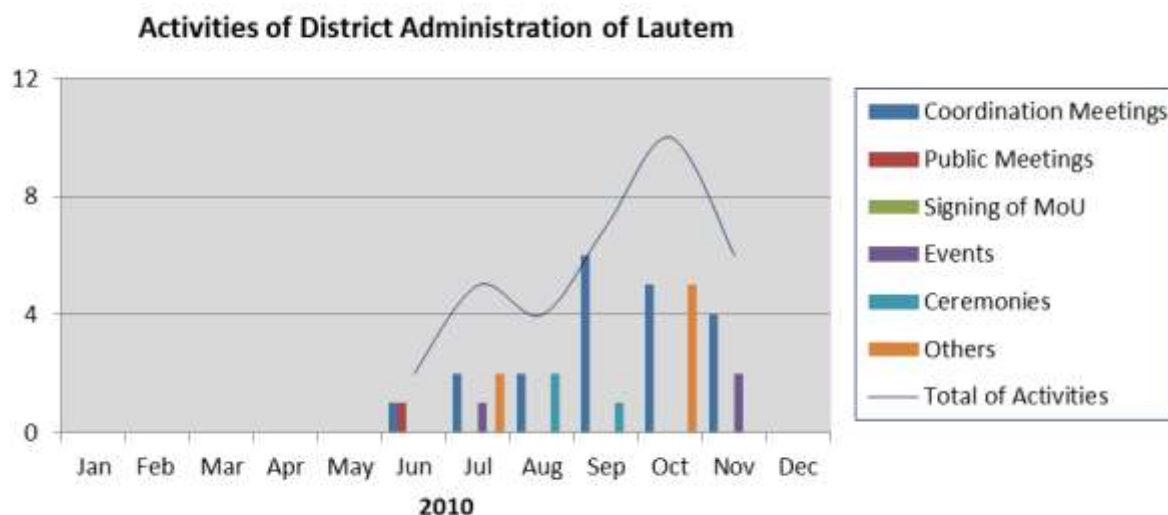
November 2010

1. On 04 November, District Administration and the Office of Secretary of State for Natural Resources to organized a public meeting to socialize the draft law of Timor Leste National Petroleum Company and establishment of Timór Leste Institute of Petroleum and Geology.
2. On 05 November, District Administration organized a coordination meeting with district staff including staff of sectoral offices, sub-districts and PNTL personnels to prepare for the Suco Competition.
3. On 10 November, the district jury panel organized the district level event of Suco Competition at Humboe Suco.
4. On 30 November, District Administrator organized a coordination meeting with district joint team and discussed about the progress of DDP-projects. They inspected 13 DDP-projects that were already completed.

LAUTEM

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	N/A	N/A	1	2	2	6	5	4		20
Public Meetings	N/A	N/A	N/A	N/A	N/A	1	0	0	0	0	0		1
Signing of MoU	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0		0
Events	N/A	N/A	N/A	N/A	N/A	0	1	0	0	0	2		3
Ceremonies	N/A	N/A	N/A	N/A	N/A	0	0	2	1	0	0		3
Others	N/A	N/A	N/A	N/A	N/A	0	2	0	0	5	0		7
Total of Activities						2	5	4	7	10	6		34

Source: District Administration Office_30 November 2010



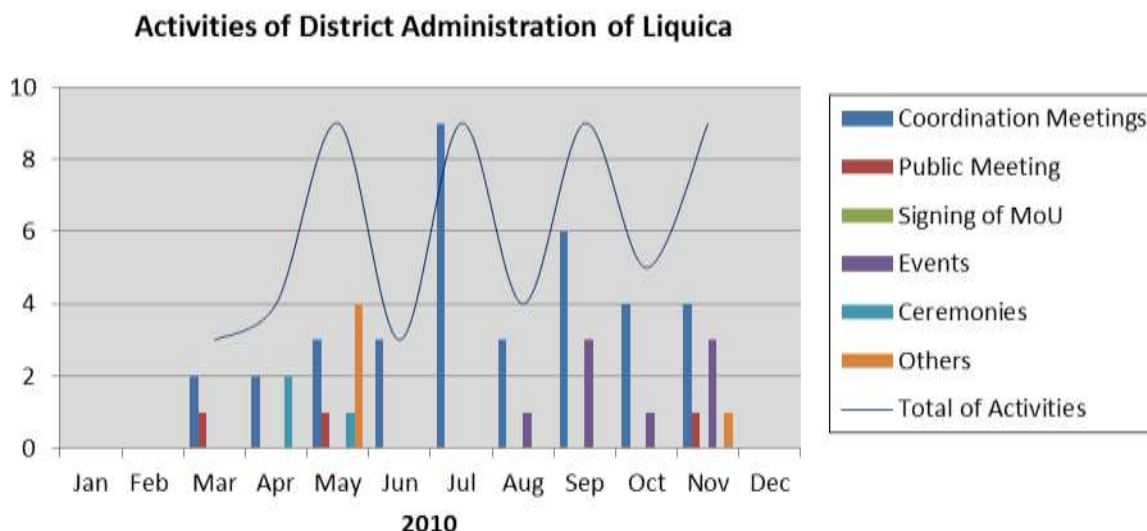
November 2010

1. On 03 November, district gender focal point in coordination with Lautem District Administration organized an event to commemorate National Day of Women.
2. On 11 November, District Administration organized a coordination meeting with heads of district sectoral offices, district Disaster Management Committee, human rights officer to prepare for the National Youth Day and commemoration in memory of Santa Cruz massacre.
3. On 15 November, District Administration organized a coordination meeting with members of district jury team of Suco Competition. The meeting was to prepare for the visit of national jury to evaluate Suco Baicafa at Luro in Lautem.
4. On 15 November, District Administration organized a coordination meeting with heads of district sectoral offices, sub-district Administrators and civil society to discuss on preparation for the event of Independence Day on 28 November.
5. On 22 November, District Administration organized a coordination meeting with heads of district sectoral offices and civil society organizations to share information on security arrangements as preparation for the event of National Independence Day of 28 November.
6. On 23-24 November, District Administration in cooperation with district Disaster Management Committee and HIVOs International organized two day workshop on emergency preparedness plan and resilience in the district.

LIQUICA

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	2	2	3	3	9	3	6	4	4		36
Public Meeting	N/A	N/A	1	0	1	0	0	0	0	0	1		3
Signing of MoU	N/A	N/A	0	0	0	0	0	0	0	0	0		0
Events	N/A	N/A	0	0	0	0	0	1	3	1	3		8
Ceremonies	N/A	N/A	0	2	1	0	0	0	0	0	0		3
Others	N/A	N/A	0	0	4	0	0	0	0	0	1		5
Total of Activities			3	4	9	3	9	4	9	5	9		55

Source: District Administration Office_ 30 November 2010



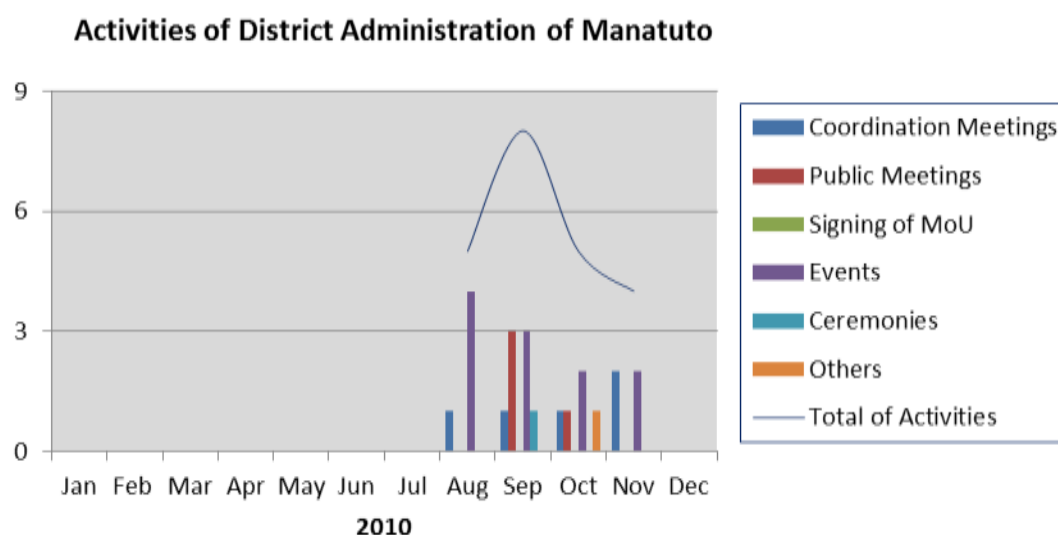
November 2010

1. On 05 November, District Administration in Coordination with Secretary of State for Natural Resources organized public meeting for the consultation of draft law on national petroleum and geology.
2. On 12 November, District Administration in coordination with district chapter of National Youth congress organized events to celebrate the National Youth Day and memorial day for Santa Cruz Massacre.
3. On 18 November, the ministerial team from National Institute of Public Administration evaluated the district staff based on the impact of staff training provided in the past.
4. On 18 November, the ministerial team from National Directorate of Local Development and Territorial Planning organized a coordination meeting with Suco Chiefs, Suco Administrative Assistants, and Community Development Officers to verify and consolidate the Suco Development Plan for all 23 Sucos in the district.
5. On 18 November, District Administration facilitated to organize a coordination meeting with visiting UNMIT-team including the consultant from DESA to provide feedback on possible support from Civil Service Commission to the district offices.
6. On 18 November, District Administration organized a coordination meeting for the visiting 3 members of National Parliament with district joint team under DDP-project. The meeting was focused on the progress of on-going infrastructure projects under DDP in the district.
7. On 18 November, District Administration facilitated the events of gratification payments to the ex-Suco Council Members in Liquiçá sub-district.
8. On 19 November, sub-district Administrator of Liquiçá organized a coordination meeting with the heads of district sectoral offices to make preparations for the celebration of the National Independence Day
9. On 28 November, District Administration organized district level events to celebrate the National Independence Day. The best Sucos from each sub-district were given cash prizes and certificates.

MANTUTO

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	2		5
Public Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	3	1	0		4
Signing of MoU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0		0
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4	3	2	2		11
Ceremonies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	0	0		1
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	1	0		1
Total of Activities								5	8	5	4		22

Source: District Administration Office_30 November 2010



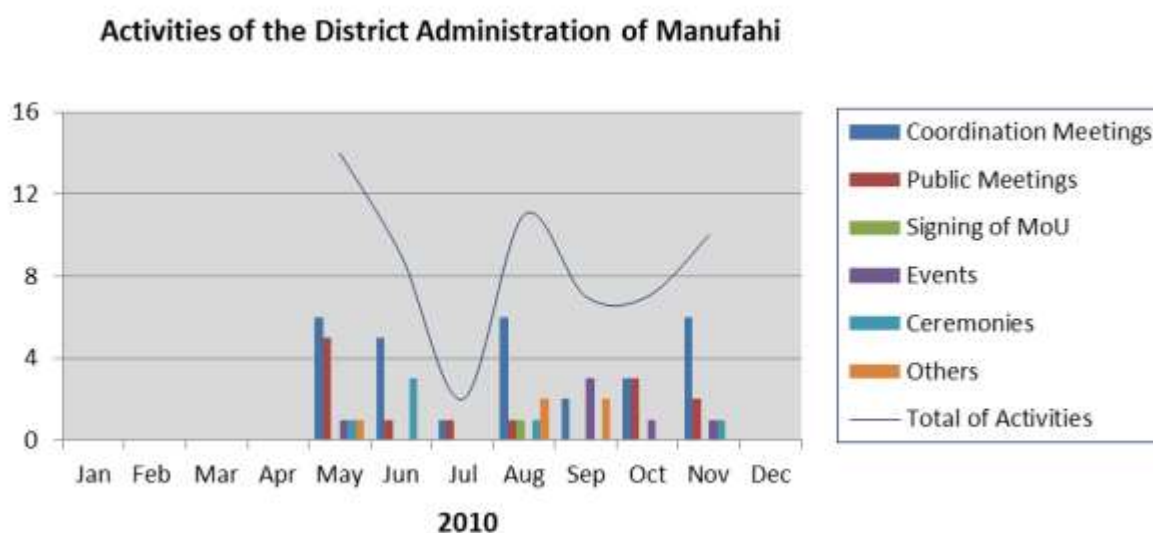
November 2010

1. On 10 November, the District Administration coordinated with UNMIT and organized socialization on three laws related to security sector. About 25 participants including district staff, Suco Chiefs and PNTL officials attended the event.
2. On 15 November, the national task force for DDP-projects organized a coordination meeting with contractors and district staff to understand the progress and issues of the on-going DDP-projects in Manatuto district.
3. On 23 November, the ministerial team from State Administration and Territorial Management organized a coordination meeting to consolidate the Suco Development Plan in Manatuto District.
4. On 24 November, the sub-district Administration and UNESCO organized a seminar on the theme 'mother tongue and education in Timor-Leste' at Manatuto Vila in the district. About 40 participants including sub-district staff, Suco Chiefs and communities attended the village seminar.

MANUFAHI

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	N/A	6	5	1	6	2	3	6		29
Public Meetings	N/A	N/A	N/A	N/A	5	1	1	1	0	3	2		13
Signing of MoU	N/A	N/A	N/A	N/A	0	0	0	1	0	0	0		1
Events	N/A	N/A	N/A	N/A	1	0	0	0	3	1	1		6
Ceremonies	N/A	N/A	N/A	N/A	1	3	0	1	0	0	1		6
Others	N/A	N/A	N/A	N/A	1	0	0	2	2	0	0		5
Total of Activities					14	9	2	11	7	7	10		60

Source: District Administration Office_30 November 2010

**November 2010**

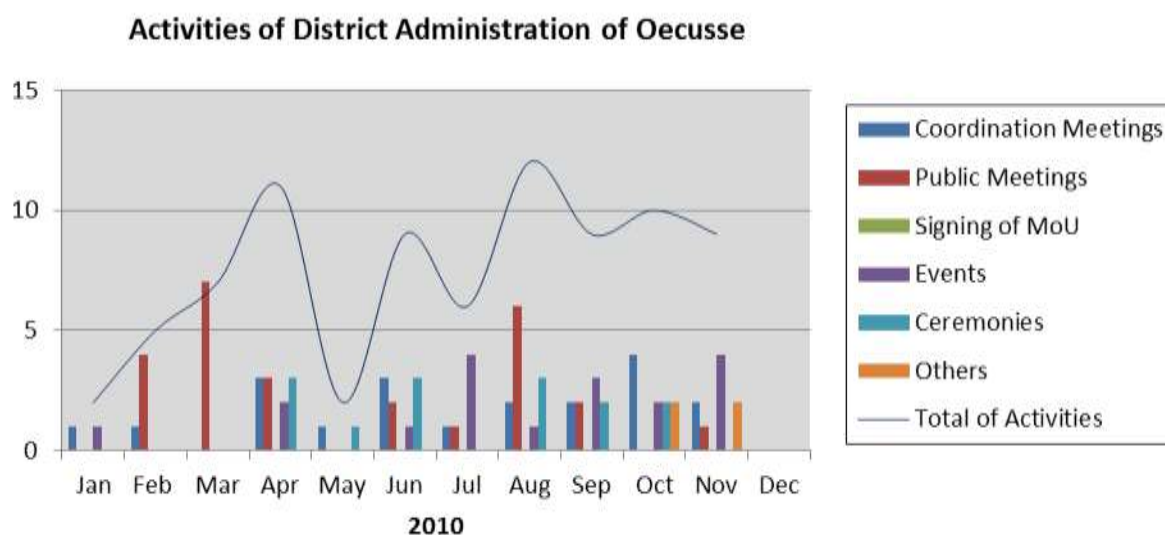
1. On 04 November, sub-district administration organized an event to celebrate Women's Day in Same and marked the day with tree plantation activity at Suco Betano in the district.
2. On 09 November, District administration organized a coordination meeting with sectoral district offices to form a committee to celebrate National Independence Day on 28 November.
3. On 18 November, District Administration facilitated a coordination meeting among national task force team, district joint team, technical team and construction companies to understand the status and the issues related to the on-going DDP-projects in district.
4. On 18 November, District Administration organized a public meeting on community base rehabilitation for disabled persons in the district.
5. On 18 November, District Administration organized a public meeting for consultation on laws of public housing and land in the district.
6. On 19 November, District Administration had a quarterly coordination meeting with NGO Belun on the community based program in the district.
7. On 23 November, District Administration organized a coordination meeting with the district office of rural Development Program (RDP3) and discussed about the rural projects at sub-districts Turiscail and Alas in the district.

8. On 24 November, District Administration organized a coordination meeting with the visiting national team of INAP regarding district civil servants' data collection for the nationwide evaluation program of the government employees.
9. On 25 November, District Administration facilitated a coordination meeting between ministerial team and Suco Chiefs to consolidate the Suco Development Plan submitted in July by each sucos to the ministry (MSATM).
10. On 28 November, District Administration organized the flag raising ceremony in commemoration of the proclamation on Independence Day

OECUSSE

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	1	1	0	3	1	3	1	2	2	4	2		20
Public Meetings	0	4	7	3	0	2	1	6	2	0	1		26
Signing of MoU	0	0	0	0	0	0	0	0	0	0	0		0
Events	1	0	0	2	0	1	4	1	3	2	4		18
Ceremonies	0	0	0	3	1	3	0	3	2	2	0		14
Others	0	0	0	0	0	0	0	0	0	2	2		4
Total of Activities	2	5	7	11	2	9	6	12	9	10	9		82

Source: District Administration Office_ 30 November 2010



November 2010

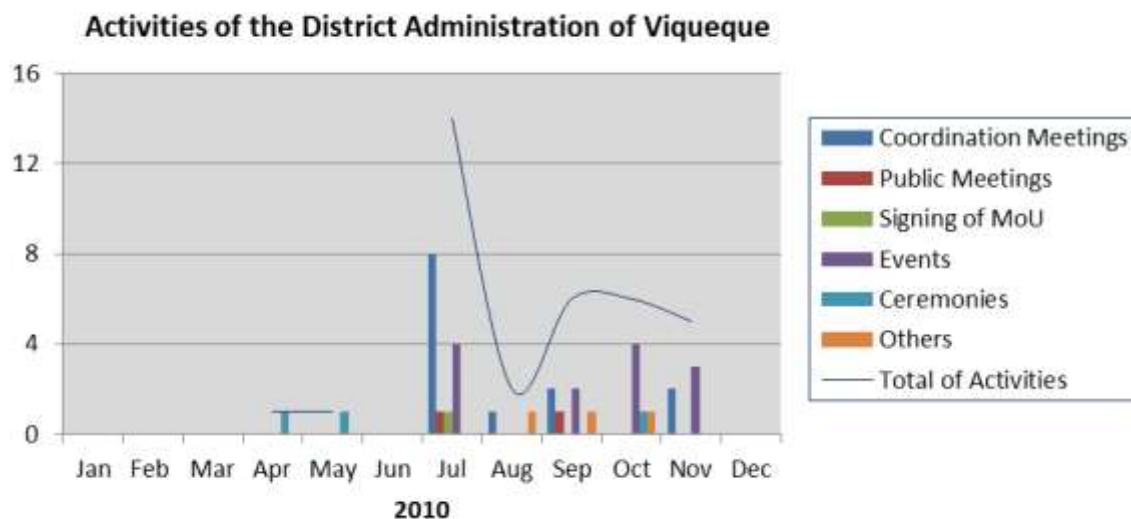
1. On 08 November, District Administration facilitated a public consultation on the draft Law on National Oil Company and the Institute of Geology and Petroleum.
2. On 11 November, District Administration facilitated to organize the event for presentation of the impact of Preparing Youth for Work.

3. On 08-12 November, District Administration monitored the construction work of LDP and DDP in sub-districts.
4. On 12 November, District Administration in cooperation with district chapter of National Youth Congress organized the event of the 12th November in memory of the young people who perished in the Santa Cruz Massacre.
5. On 22-26 November, District Administration facilitated the visiting team of Civil Service Commission to collect data on civil service employees in the district.
6. On 24 November, District Administration organized a coordination meeting to prepare the Suco Competition at national level. The preparation works included the reception of the national jury team and facilitation of on the spot evaluation of the Suco Cunha.
7. On 26 November, District Administration facilitated the event to distribute the gratification payment for ex-Suco Chiefs and Suco Council members in Oecusse district.
8. On 26 November, District Administration facilitated the event in the district where 30 students under Preparing Youth for Work have returned back in Oecusse after attending vocational training in Don Bosco School, Dili, from 1 October to 26 November 2010.
9. On 29 November, the national task force team of MSATM and District Administration had a coordination meeting to discuss on the consolidation of Suco Development Plan.

VIQUEQUE

Activities of the District Administration	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Coordination Meetings	N/A	N/A	N/A	0	0	N/A	8	1	2	0	2		13
Public Meetings	N/A	N/A	N/A	0	0	N/A	1	0	1	0	0		2
Signing of MoU	N/A	N/A	N/A	0	0	N/A	1	0	0	0	0		1
Events	N/A	N/A	N/A	0	0	N/A	4	0	2	4	3		13
Ceremonies	N/A	N/A	N/A	1	1	N/A	0	0	0	1	0		3
Others	N/A	N/A	N/A	0	0	N/A	0	1	1	1	0		3
Total of Activities				1	1		14	2	6	6	5		35

Source: District Administration Office_30 November 2010

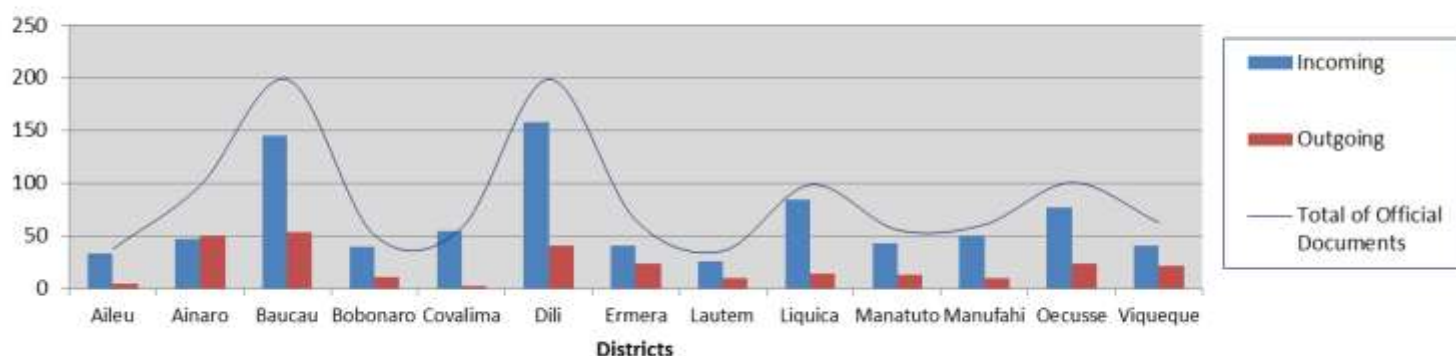


November 2010

1. On 12 November, District Administration in cooperation with district youth group organized a memorial event of 19th Anniversary of Santa Cruz Massacre in Viqueque.
2. On 15 November, District Administration organized a coordination meeting with jury member panels for district level Suco competition.
3. On 24 November, District Administration organized a coordination meeting to review, verify and consolidate Suco Development plan. All Suco chiefs and sub-district Administrators participated in the meeting.
4. On 26 November, District Administrator inaugurated primary school building at Uabubo village at Ossu in the district. 270 students and 8 teachers are benefited by the new building.
5. On 28 November 2010, District Administration organized various events on the occasion of commemoration of 35th Independence Day in the district.

Official Documents

Comparison of Official Communications by Districts
November 2010



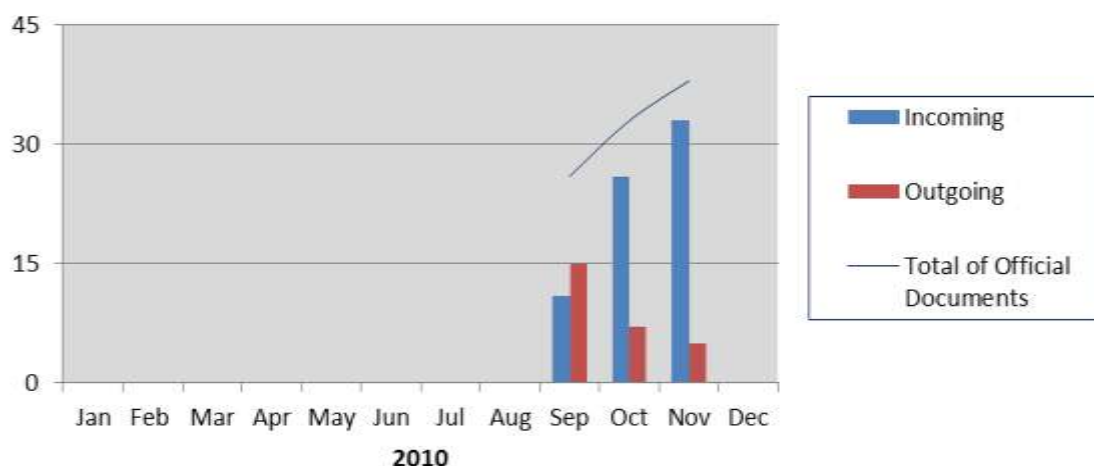
The official correspondences in District Administrations in all 13 districts in the month of November are tabulated as follows:

AILEU

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11	26	33		70
Outgoing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15	7	5		27
Total of Official Documents									26	33	38		97

Source: District Administration Office_30 November 2010

Official Documents of Aileu



⁷ Considering the high number of official documents, only the “main” documents are listed in this monthly report according to the Democratic Governance Support Unit-UNMIT monitoring activities.

Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	03 Nov.	National Directorate for Local Administration, MSATM	District Administrator to coordinate with the heads of district sectoral offices for the preparation of celebration of National Independence Day on 28 November.
2	06 Nov.	National Directorate for Local Administration, MSATM	Information on overseas training
3	08 Nov.	National Directorate for Local Administration, MSATM	Instructions for the preparation for celebration of National Independence Day
4	11 Nov.	National Directorate for Local Development and Territorial Planning, MSATM	Information on DDP-projects in district
5	13 Nov.	National Directorate for Local Administration, MSATM	Information on meeting with auditing committee of National Directorate of Local Administration
6	15 Nov.	National Parliament	General information
7	17 Nov.	National Directorate for Local Development and Territorial Planning, MSATM	Information on implementation of the district projects attentively
8	22 Nov.	National Directorate for Local Administration, MSATM	Information on commemoration of National Independence Day on 28 November.
9	28 Nov.	National Directorate for Local Development and Territorial Planning, MSATM	Information on the DDP-projects

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	24 Nov.	National Institute of Public Administration, MSATM	Information on civil service employment form
2	29 Nov.	Ministry of Social Solidarity	Information on disaster management issues in district

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	01 Nov.	Ministry of Health	Information on community awareness building and health services
2	08 Nov.	Ministry of Health	Awareness program on HIV/AIDs at Suco Aissirimou in the district
3	26 Nov.	Ministry of Education	Information on workshop on HIV/AIDs

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	02 Nov.	District office of Plan International Aileu	Invitation to participate in the workshop
2	08 Nov.	District UNICEF	Information on consultation on community level program
3	15 Nov.	District STAE	Information on temporary appointment of staff

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	01 Nov.	Laulars sub-district Administration	Reporting fire disaster at Suco Laularas
2	11 Nov.	Lequidoe sub-district Administration	Report on employment activities of sub-district office
3	12 Nov.	Remexio sub-district Administration	Request for food supply in Sucos
4	16 Nov.	Remexio sub-district Administration	Weekly report from sub-district Remexio
5	24 Nov.	Lequidoe sub-district Administration	Information on complaint received from Suco

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	01 Nov.	Seloi Kraik Suco Office	Invitation to participate at Suco program
2	04 Nov.	Liurai Suco Office	Report on Suco activities from Liurai Suco
3	15 Nov.	Faturilau Suco Office	Nomination of four people from the Suco

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	22 Nov.	National directorate for Support to Suco Administration, MSATM	Report on Suco competition in the Aileu district
2	24 Nov.	Ministry of State Administration and Territorial Management	Submission of report on monthly meeting

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	11 Nov.	All sub-district Administrations	Information on the commemoration of National Independence Day
2	15 Nov.	All sub-district Administrations	Information on Suco competition
3	15 Nov.	All sub-district Administrations	Information on budget for the expenditure of various activities in the forthcoming celebration of National Independence Day

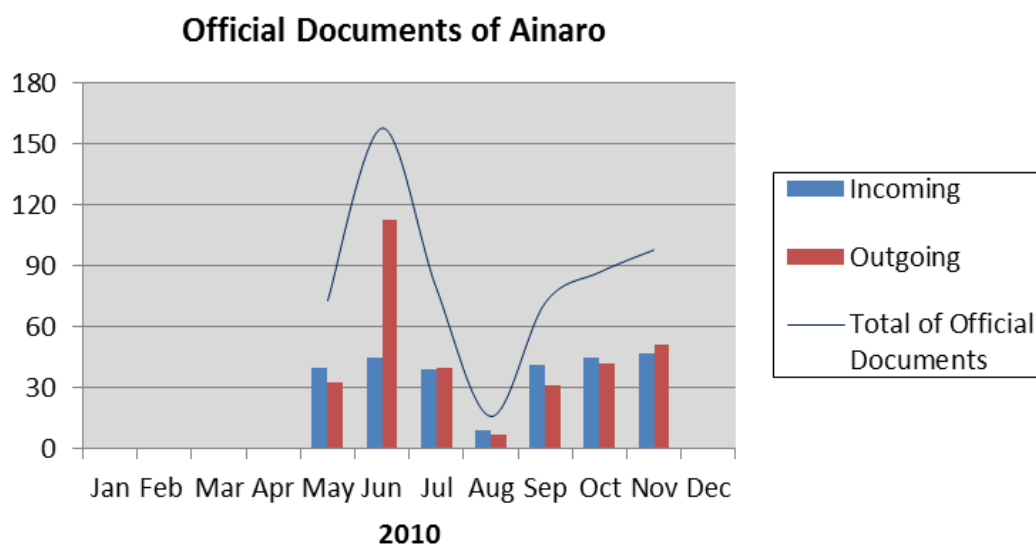
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	25 Nov.	All sub-district Administrations	Information on the payment for Suco offices rehabilitation in all sub-districts
2	26 Nov.	All sub-district Administrations	Information on commemoration of National Independence Day

AINARO

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	40	45	39	9	41	45	47		266
Outgoing	N/A	N/A	N/A	N/A	33	113	40	7	31	42	51		317
Total of Official Documents					73	158	79	16	72	87	98		583

Source: District Administration Office_30 November 2010

**Incoming**

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	23 Nov.	National Directorate of Local Development and Territorial Planning, MSATM	To conduct consolidation of Suco Development Plan in the district
2	23 Nov.	Minister, MSATM	Instruction for the submission of progress report of DDP and LDP-projects in the district

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	15 Nov.	National Directorate for Environment DNGD	Campaign on protection and conservation of environment
2	23 Nov.	National Directorate of Local Development and Territorial Planning, MSATM	Information to the ministerial technical team to monitor and evaluate DDP and LDP-projects in Ainaro

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	15 Nov.	District Office of Youth Council	Activities of the Youth Council in Ainaro district
2	23 Nov.	District Office of Youth Council	Statement of district Youth Council

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	22 Nov.	Directro of DTPSC Ainaro	Request for security support

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	08 Nov.	Hatu Udo sub-district Administration	Report on unsolved case of land dispute in the sub-district
2	22 Nov.	Director of Construction Company	Progress report of the construction work of infrastructure project in district

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	09 Nov.	Ministry of State administration and Territorial Management	Submission of Ainaro district periodic report
2	14 Nov.	National Directorate for Local Development and Territorial Planning	Response of Disaster Management Committee to the victims of natural disaster in the district
3	23 Nov.	National Task Force Team, MSATM	DDP meeting with private contractors, Suco Chiefs, sub-district Administrators and district joint team

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	10 Nov.	District sectoral offices, Ainaro district	Consultation meeting on draft law on national security, internal safety and national defense

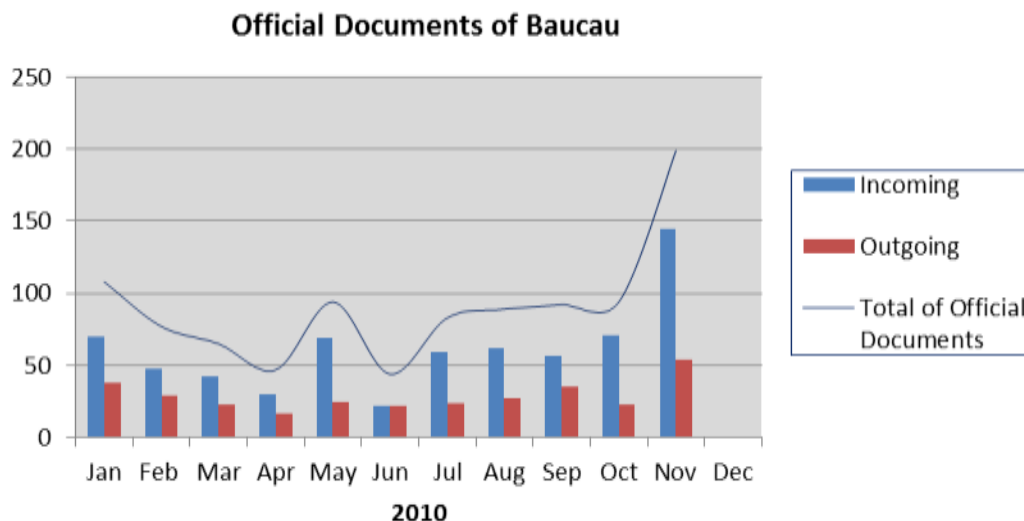
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	05 Nov.	Hatu Udo, Hato Builico and Ainaro Villa sub-district Administrators	Schedule of gratification payment to former Suco chiefs and former Suco Council members
2	16 Nov.	All sub-district Administrators, Suco Chiefs, School Directors and NGOs	Information on celebration of 35 th National independence Day on 28 November.

BAUCAU

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	70	48	42	30	69	22	59	62	57	71	145		675
Outgoing	38	29	23	17	25	22	24	27	35	23	54		317
Total of Official Documents	108	77	65	47	94	44	83	89	92	94	199		992

Source: District Administration Office_30 November 2010

**Incoming**

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	11 Nov.	National Institute of Public Administration, MSATM	Request to fill up a form to evaluate the education qualifications of the public servants in Baucau
2	22 Nov.	Secretary of State for Electricity, Water and Urban Planning, Ministry of Infrastructure	Inauguration of the electricity extension project in Sucos Fatumaca, Loilulo Ostico and Triloca
3	24 Nov.	National Parliament: Economy, Finance and Anti-corruption Commission	Agenda for the initial appreciation of the law proposal for the state budget for 2011

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	09 Nov.	Ministry of Finance	Preliminary Results of the Census 2010
2	22 Nov.	Commission of Public Service	Request for meeting with District Administrator
3	24 Nov.	Office of the MSATM	Preliminary report
	24 Nov.	Parliament: Economy, Finance and anti-corruption commission	Invitation to participate in a public audience about the law proposal n° 42/11 for the state budget for 2011

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	04 Nov.	Quelica sub-district Administration	Request for emergency support to victims of natural disasters in Sucos
2	09 Nov.	Venilale sub-district Administration	Request to facilitate dialogue with community of Daralata on community issue
3	24 Nov.	Baguia sub-district Administration	Request for support to the sub-district activities

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	08 Nov.	Laga sub-district	Report on natural disaster from Ani Hau Uma
2	08 Nov.	STAE, MSATM	Information on the ongoing electoral activities
3	09 Nov.	Venilale sub-district	Gratification payment to former Suco Chiefs and council members

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	08 Nov.	Suco Atalari Suco Chief, Laga sub-district	Request for maintenance of equipment in Suco Office
2	08 Nov.	Suco Sagadate Suco Chief, Laga sub-district	Request for maintenance of equipment in Suco Office
3	18 Nov.	Suco Triloca Suco Chief, Baucau sub-district	Request for maintenance of equipment in Suco Office

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	08 Nov.	Suco Laisorolai de cima	Complain on Suco inventory/the equipment provided to the Suco Office
2	08 Nov.	Suco Abafala Suco Chief	Recommendations on prevention of natural disasters
3	15 Nov.	Suco Guruca Suco Chief	Proposal for the training on mitigation of domestic violence

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	11 Nov.	Director of National Directorate of Local Administration, MSATM	Monthly report of the district activities
2	15 Nov.	Deputy Minister of economy and Development	Request to support a youth activities in Baucau
3	15 Nov.	Director of National Directorate of Administration and Finance	Request for petrol/diesel for office vehicle/equipment
4	15 Nov.	Director of National Directorate of Local Administration	Cover letter with recommendations for the temporary employers of the DA office
5	18 Nov.	Secretary of State for Promotion of Equality	Request for the budget of launching of the 16 days campaign on violence against women
6	22 Nov.	Director of National Directorate of Administration and Finance	Report of the District Joint Team on the implementation of DDP-projects at sub-districts

7	22 Nov.	National Directorate for Local Development and Territorial Planning	Report of the District Joint Team on the implementation of DDP-projects at sub-districts
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- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	08 Nov.	Vemasse District Administrator	Information on district program
2	15 Nov.	To all sub-district Administrations and Heads of sectoral offices	Commemoration of the 28 November National Independency Day
3	16 Nov.	To all sub-district Administrations	Invitation to attend the third CDSD meeting in District Administration Office
4	23 Nov.	PNTL district Commander, Baucau	Request for security protection

- **Main communication to lower offices in the district**

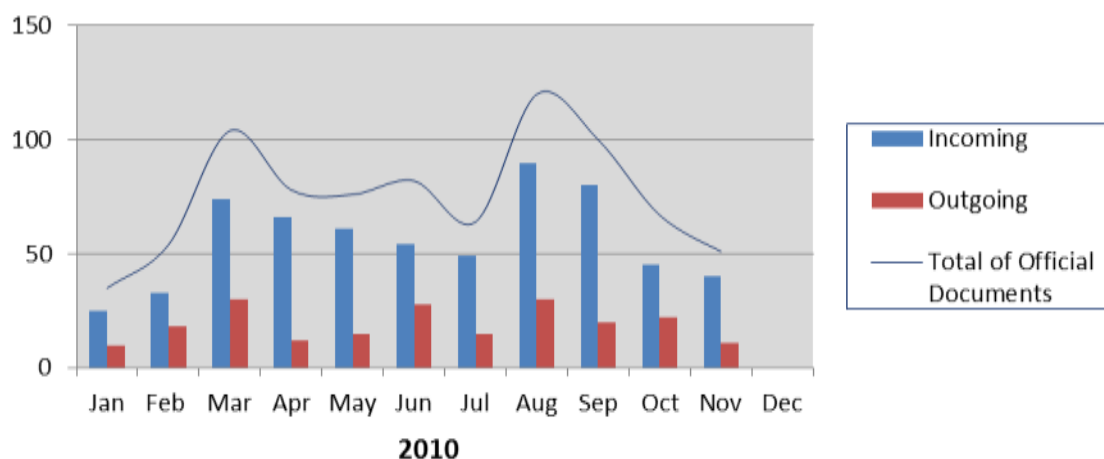
No.	Date	To Whom	Subject
1	18 Nov.	Suco Chief Tirilolo	Information on Suco issue
2	18 Nov.	Suco Chief Abafala	Information on Suco issue
3	24 Nov.	Head of district office of Economic Development, Baucau	Dispatch (information on the district activities)
4	26 Nov.	Heads of district sectoral offices, Baucau	Circular on district program

BOBONARO

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	25	33	74	66	61	54	49	90	80	45	40		617
Outgoing	10	18	30	12	15	28	15	30	20	22	11		211
Total of Official Documents	35	51	104	78	76	82	64	120	100	67	51		828

Source: District Administration Office_30 November 2010

Official Documents of Bobonaro



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	04 Nov.	National Institute of Public Administration, MSATM	Instruction to complete the evaluation and training forms for district civil servants in Bobonaro
2	03 Nov.	National Directorate of Local Administration, MSATM	Attendance report of temporary and permanent staff of District Administration office

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	18 Nov.	National University of Timor-Leste	Permission letter for survey in the district
2	22 Nov.	Minister of Health	Community level survey on the disease TBC
3	25 Nov.	National Institute of Public Administration, MSATM	Information on leadership training and invitation for Suco Chiefs in the district
4	26 Nov.	National Directorate of Local Development and Territorial Planning	Invitation for meeting on finance

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	08 Nov.	District Health Office	Request to use hospital land of Portuguese time to build new health dormitory
2	08 Nov.	Organizing Committee of National Independence Day celebration	Invitation to participate in commemoration of Independence Day on 28 November

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	23 Nov.	Red Cross Timor-Leste	Invitation for the awareness building program on malaria prevention
2	15 Nov.	Water and Sanitation Service	Planning of clean water and survey schedule for 2011 fiscal year

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	15 Nov.	Maliana sub-district Administrator	Requesting the community not to build houses in government land

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	09 Nov.	Lour Suco Chief	Natural disaster report on rice field destroyed by erosion in the Suco
2	09 Nov.	District sports club CPD-RDTL	Reconfirmation of the submitted proposal on sports activities

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	04 Nov.	National Directorate of Local Administration	Attendance list of temporary and permanent staff of district administration office

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	05 Nov.	All sectoral offices, local NGOs, all sub-district Administrators and Suco Chiefs	Request to support youth exchange activity in Bobonaro
2	15 Nov.	All heads of district sectoral offices and all sub-district Administrators	Information to all district staff to fill evaluation form of civil servants
3	22 Nov.	All sectoral offices, NGOs, all sub-district Administrators and Suco Chiefs	Information to participate in the exhibition in Dili

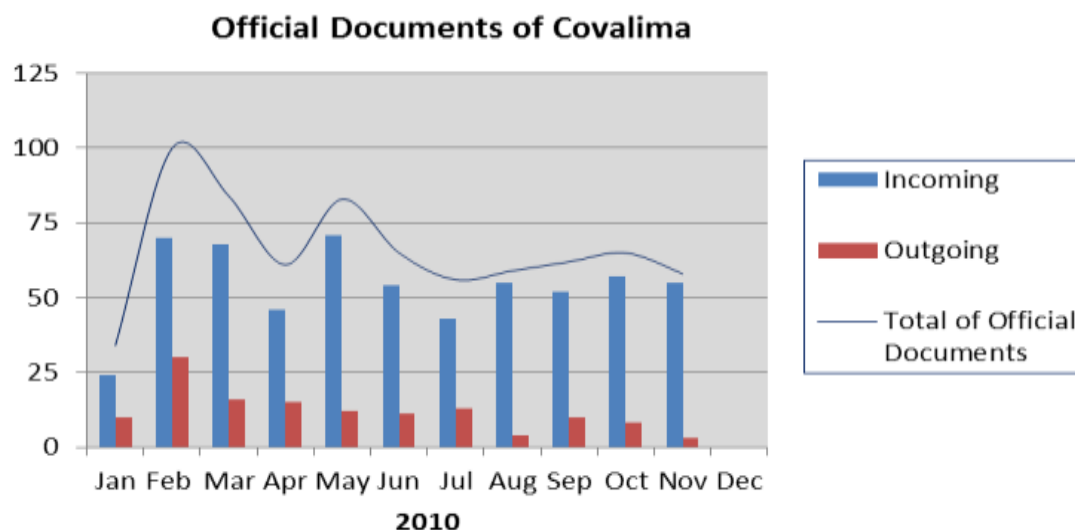
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	15 Nov.	All sub-district Administrators and Suco Chiefs	Inform community to attend commemoration of Independence Day celebration

COVALIMA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	24	70	68	46	71	54	43	55	52	57	55		595
Outgoing	10	30	16	15	12	11	13	4	10	8	3		132
Total of Official Documents	34	100	84	61	83	65	56	59	62	65	58		727

Source: District Administration Office_30 November 2010



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	15 Nov.	Ministry of Social and Solidarity	Training on how to help the victims of gender violence
2	18 Nov.	National Directorate of Local Development and Territorial Planning, MSATM	Consolidation of Suco Development Plan in the district
3	18 Nov.	National Institute of Public Administration, MSATM	Filling up the evaluation assessment forms civil servants working in the district offices
4	23 Nov.	National Directorate of Local Development and Territorial Planning, MSATM	Consolidation of Suco Development Plan
5	29 Nov.	National Parliament	Invitation to participate on public hearing of proposed law No. a 42/11/11, general State Budget 2011

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	04 Nov.	National Directorate of Civil Security (Seguranca Civil Publico)	Information on the uniform
2	16 Nov.	Ministry of Social and Solidarity	Campaign about environment protection conservation
3	30 Nov.	Secretary of State for Vocational Training and Employment (SEFOPE)	SEFOPE have signed a contract with Maun Alin Unipesoal, Lda for demolition of old building in Covalima area

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	05 Nov.	Education Committee for the event 'Month of Education'	Invitation for attending event of the 'Month of Education'
2	18 Nov.	District Forest Office, Covalima	Request for permission to cut trees
3	23 Nov.	District Office of Oxfam	Research on gender based sexual abuse and violence

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	15 Nov.	Office of Agriculture, Covalima	Information on postpone of opening of new bridge at Taroman-Loelaco
2	16 Nov.	Office of Transpor, Covalima	Report on monthly tax collection

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	04 Nov.	All Aldeia Chiefs from Suco Maudeno in Covalima	Request new candidate for the post of sub-district Administrator
2	09 Nov.	Belecasak Suco Chief	Request for maintenance of equipment in Suco Office

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	04 Nov.	Maucatar sub-district	Weekly report of sub-district activities

2	09 Nov.	Fatululic sub-district	Report on LDP's bidding process against regulation/law
3	16 Nov.	Maucatar sub-district	Report about construction work of the on-going community center

Outgoing

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	25 Nov.	All heads of district sectoral offices, private companies and non-governmental institutions in district	Invitation to attend the Independence Day on 28 Nov 2010

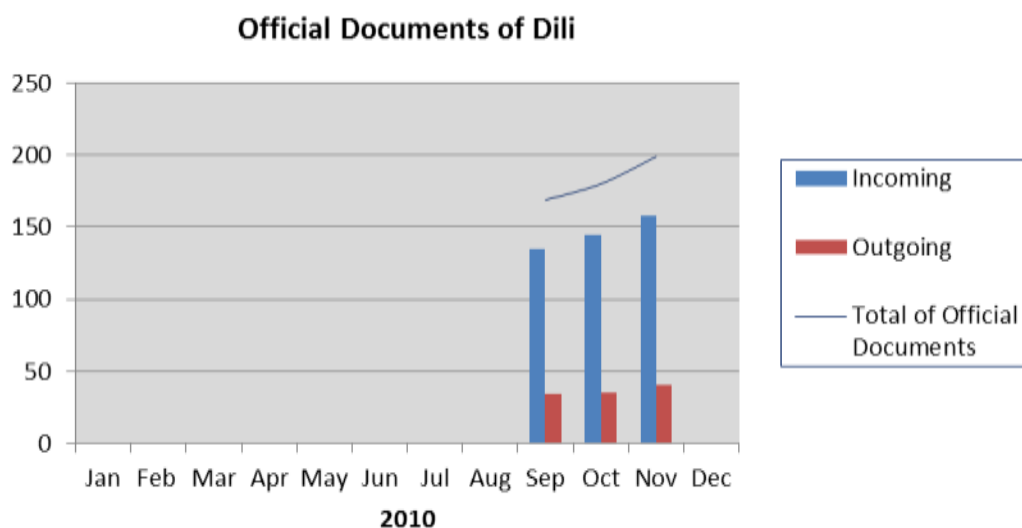
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	25 Nov.	All 7 sub-district Administrators, all 30 Suco Chiefs and district staff	Invitation to attend the Independence Day on 28 Nov 2010

DILI

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	135	145	158		438
Outgoing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	34	35	41		110
Total of Official Documents									169	180	199		548

Source: District Administration Office_30 November 2010



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	04 Nov.	National Directorate for Local Administration, MSATM	Request on the transfer of civil servants working in the district
2	09 Nov.	Ministry of State Administration and Territorial Management	Preparation for 28 November Independence Day celebration
3	16 Nov.	Ministry of State Administration and Territorial Management	Authorization for Dili District Administrator's official visit to Tores Novas, Portugal
4	16 Nov.	National Directorate for Support to Suco Administration, MSATM	Calendar for Suco competition at national level

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	08 Nov.	Secretary of State for Youth and Sports	Information on commemoration of 12 November Santa Cruz Massacre
2	18 Nov.	Civil Service Commission	Invitation for the foundation stone laying ceremony for CSC new office construction.
3	22 Nov.	Secretary of State for Promotion of Equality	Information to place billboards on the road sides for the campaign against Domestic Violence
4	29 Nov.	Secretary of State for Public Works	Invitation for inauguration of Motael Sea Wall Protection

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	04 Nov.	Secretary of State for Vocational Training and Employment	Information about payment for former Indonesian civil servants in Dili district
2	09 Nov.	Timor Leste National University	Request for authorization to conduct research
3	10 Nov.	Japan International Cooperation Agency (JICA)	JICA proposal on feasibility study of Dili-Baucau road widening project
4	29 Nov.	Secretary of State for Vocational Training and Employment	Request to post SEFOPE banners in Dili town

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	08 Nov.	UNPAZ (Peace University)	Information to conduct research
2	11 Nov.	Director General, Ministry of Tourism, Commerce and Industry	Request for authorization to use Dili Municipal Stadium
3	22 Nov.	National Parliament	Invitation to participate in plenary on proposed law no. 42/ii about general state budget
4	22 Nov.	National Committee for Child Rights, Ministry of Justice	Information and request for cooperation for child rights assessment in Sucos

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	04 Nov.	Vera Cruz sub-district Administration	Maintenance request for Suco Offices
2	15 Nov.	Cristo Rei sub-district Administration	Construction request in the Cristo Rei area
3	30 Nov.	All sub-districts administration	Submission of monthly activities report
4	30 Nov.	Tireless Club Uni Pessoal	Request of 75% payment of maternity ward construction in Atauro under PDD

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	04 Nov.	Baucau Civil Construction	Report on the PDD project
2	04 Nov.	Dom Aleixo sub-district Administration	Calendar for socialization activities of electricity usage in the area
3	10 Nov.	Santa Ana Suco Chief	Request for maintenance of equipment in Suco Office
4	30 Nov.	Rubic Uni Pesoal company	Report of PDD-project status and progress in the month of November

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	05 Nov	National Directorate of Administration and Finance, MSATM	Request for overtime payment to water and sanitation officials
2	05 Nov	National Directorate for Support to Suco Administration, MSATM	Request for authorization of payment to five former Aldeia chiefs
3	08 Nov	National Directorate of Administration and Finance, MSATM	Request for payment for solid-waste containers/trucks
4	29 Nov	National Directorate of Administration and Finance, MSATM	Request for fuel for the official vehicle

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	11 Nov.	Director General, Timor Telcom	Request for additional phone recharger voucher
2	11 Nov.	Director General, Ministry of Tourism, Trade and Industry	Request for authorization to use Dili Municipal Stadium

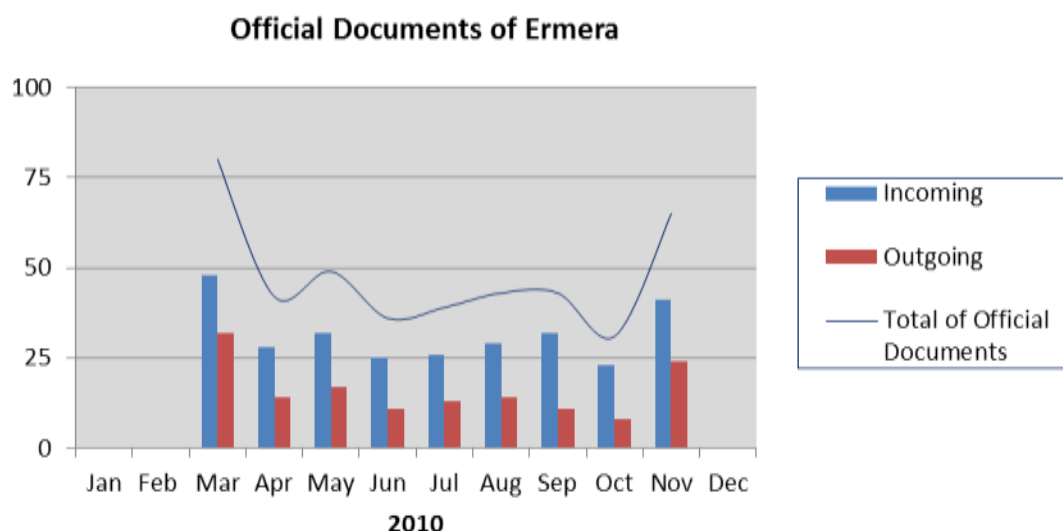
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	11 Nov.	Cristo Rei and Metinaro sub-district administrators	Consultation of JICA supported Dili-Baucau road widening project
2	24 Nov.	Members of district joint team under PDD	Invitation for meeting on DDP-projects in the district
3	26 Nov.	Suco Chiefs	Invitation for Suco Development Plan consolidation meeting

ERMERA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	48	28	32	25	26	29	32	23	41		284
Outgoing	N/A	N/A	32	14	17	11	13	14	11	8	23		143
Total of Official Documents			80	42	49	36	39	43	43	31	64		427

Source: District Administration Office_30 November 2010



Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	11 Nov.	National Directorate for Local Development and Territorial Planning Ref 253/info/maeot/dndlot /X1/10	Information on technical support facilities for DDP-project implementation in district
2	18 Nov.	National Directorate for Local Development and Territorial Planning No. 254/dndlot/maeot/X1/2010	Consultation on compiling Suco Development Plan submitted by the Sucos
3	23 Nov.	National Directorate for Local Development and Territorial Planning Ref.255/inf/maeot /DNDLOT /X1/10	Information on regular meeting of update and progress of DDP-projects in district
4	26 Nov.	National Parliament Ref.No 770/11/4a/ Commissao C	Invitation to attend the public hearing on the proposed law on the state budget

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	10 Nov.	National Institute of Public Administration No.547/01D/inap/maeot/X1/2010	Filling up the civil servants' evaluation form for the 20 participants
2	10 Nov.	Ministry of State Administration and Territorial Management No.253/DNL/maeot/ X1/2010	Commemoration of 28 November National Independence Day
3	11 Nov.	National Directorate of Local Administration No.327/DNAL-maeot/X1/2010	Request for the weekly report from District Administrator on the activities of the district and sub-districts
4	15 Nov.	Civil Service Commission	Questionnaires for civil servants in the district offices
5	29 Nov.	National Directorate of Employment, Secretary of State for Vocational Training and Employment No.824/SEFOPE/dne/X1/2010	Employment information for Gleno in Ermera

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	29 Nov.	Office of sub-district Administration Ermera	Information on 3 small bridges that are not passable

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	09 Nov.	Suco Chief of Suco Poetete	Request to support the people affected by natural disaster in Poetete
2	19 Nov.	District Office of Land and Property	Land conflict assessment and gender issue
3	29 Nov	Suco chief of Riheu, sub-district Administration Ermera	Monthly medical check-up for the teacher

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	09 Nov.	Suco chief of Suco Poetete 91/sp/sde/de/X1/2010	Report on natural disaster in Poetete Suco

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	15 Nov.	National Directorate of Local Administration, MSATM No.137/DNAL/D-E/X1 2010	Information about the result of Suco Competition at District Level

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	05 Nov.	District office of PNTL, Ermera No.132/DNAL/D-E/X1/2010	Conduct inspection of the Suco chiefs' driving license

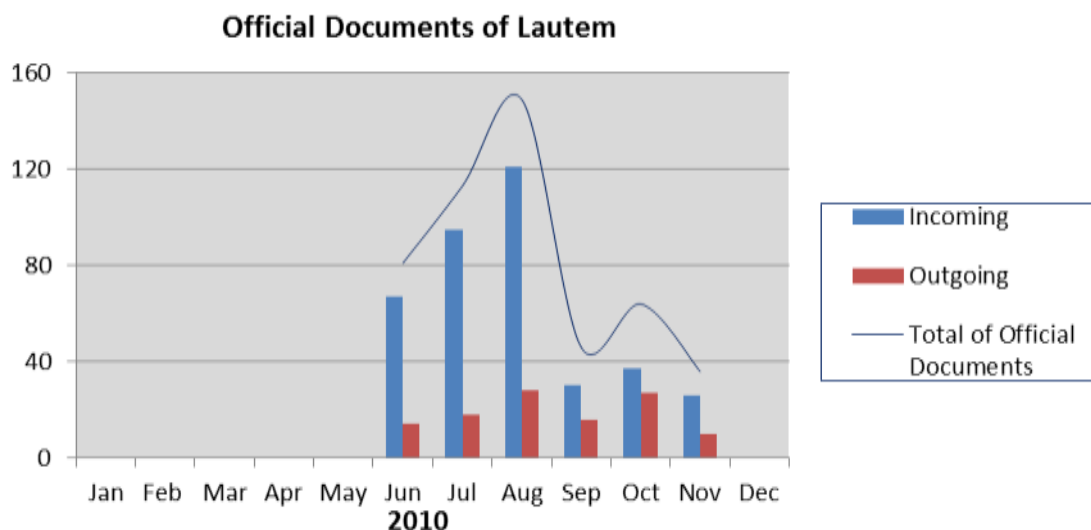
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	04 Nov.	5 Sub-District Administrators No.13/maeot/D-E/X1/2010	Meeting on the Suco Competition and preparation on commemoration 28 November
2	05 Nov.	5 Sub-District Administrator	Suco Competition at district level

LAUTEM

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	67	95	121	30	37	26		376
Outgoing	N/A	N/A	N/A	N/A	N/A	14	18	28	16	27	10		113
Total of Official Documents						81	113	149	46	64	36		489

Source: District Administration Office_30 November 2010



Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	11 Nov.	National Directorate for Local Administration, MSATM	District level commemoration of National Independence Day 28 November 2010
2	11 Nov.	National Directorate for Local Development and Territorial Planning, MSATM	Progress Report of DDP and LDP in the district

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	09 Nov.	National Statistics Department	Preliminary result of population and housing census 2010
2	10 Nov.	National Directorate for Social Reintegration, MSS	Coordination support for the payment exercise "Bolsa da Mae" 2010
3	10 Nov.	UNDP-Dili	Information on the establishment of Youth Center in 8 districts
4	11 Nov.	F-FDTL	Mobilization letter of F-FDTL patrol in Lospalos

- Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	23 Nov.	Grupo Fitun Leste	Proposal of to open micro enterprise about mechanical workshop (patching wheel and oil changing)
2	15 Nov.	District Health Service	Authorization to organize community program on socialization of youth reproductive health program

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	05 Nov.	District office of Plan International	Data collection on child rights situation and analysis

2	16 Nov.	District office of Alola Foundation	Women leadership in Suco Council Structure
3	16 Nov.	District office of Fndasaun Comunidade Matebian	Invitation for a meeting with judiciary authority in Baucau district court
4	19 Nov.	Support Institute of Bussiness Development, Lautem	Invitation on integrated projects launching for fulfilling the basic needs
5	23 Nov.	Steering committee for the commemoration of Independence Day	Invitation on the Independence Day 28 Nov 2010

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	08 Nov.	District office of National Directory of Forestry	Authorization of cutting tree by Mariano Leto - Lore I
2	08 Nov.	District office of National Directory of Forestry	Authorization of cutting tree by Dinis Cristovao- Ililape Lore II
3	10 Nov.	District office of National Directory of Forestry	Authorization of cutting tree by Julio Pereira - Daudere
4	10 Nov.	District office of National Directory of Forestry	Authorization of cutting tree by Francisco Da Costa
5	10 Nov.	District office of National Directory of Forestry	Authorization of cutting tree by Adelino Quimaraes –Muapitine
6	10 Nov.	District office of National Directory of Forestry	Authorization of cutting tree by Gil da Costa Vilanova-Home

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	04 Nov.	Lautem sub-district administration	Weekly Activity Report of October
2	05 Nov.	Lautem sub-district Administration	Data collection of child rights situation and analysis
3	08 Nov.	Lospalos sub-district Administration	Monthly Report of October
4	08 Nov.	Tutuala sub-district Administration	Monthly Report of October
5	08 Nov.	Construction Company Fuiloro Unip. Lda	Information on the climate change negative impact to the project physics in Tirilolo
6	09 Nov.	Construction Company Saraira unip.Lda	Progress report of DDP-projects at sub-district

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	08 Nov.	National Directorate for Local Development and Territorial Planning, MSATM	Monthly Report of Youth Development Program
2	11 Nov.	National Directorate for Support to Suco Administration, MSATM	List of all Suco council members in Lautem
3	30 Nov.	National directorate for Administration and Finance, and National Directorate for Local Development and Territorial Planning, MSATM	Monthly report of Youth Development Program (YDP)
4	30 Nov.	National directorate for Administration and Finance, and National Directorate for Local Development and Territorial Planning, MSATM	Requesting salary, capital budget and petty cash for YDP

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	09 Nov.	All sectoral offices in district	Invitation to participate for the evaluation of civil servants by technical team from Civil Service Commission
2	11 Nov.	District Education Superintendent	The commemoration of Independence Day, 28 Nov 2010
3	25 Nov.	District PNTL, Lautem	Security arrangement for the gratification payment in 5 sub-districts

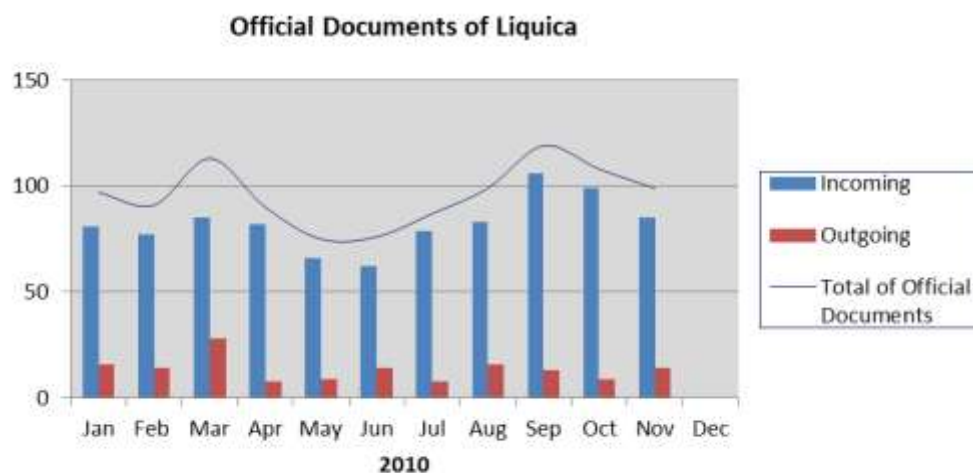
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	04 Nov.	All sectoral offices in district, sub-district Administrations, district religious organizations, local NGOs, PNTL and DDMC's Members	Invitation on general meeting of District Disaster Management Committee
2	08 Nov.	All Suco Chiefs in the district	Availability of Suco chiefs uniform
3	16 Nov.	SDAs, Suco and Aldeia Chiefs	Invitation to attend a meeting with Foreign Minister

LIQUICA

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	81	77	85	82	66	62	79	83	106	99	85		905
Outgoing	16	14	28	8	9	14	8	16	13	9	14		149
Total of Official Documents	97	91	113	90	75	76	87	99	119	108	99		1054

Source: District Administration Office_ 30 November 2010



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	24 Nov.	Minister of State Administration and Territorial Management	Instruction to National Directors and Chiefs of Departments to provide 100 houses to vulnerable,

			authorized by the Minister. Comes into force on 15/11/2010 to 30/01/2011
2	24 Nov.	Minister of State Administration and Territorial Management	To request district joint team to carry out monitoring and to exert maximum efforts to ensure good quality of DDP-projects

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	10 Nov.	National Directorate for Local Administration, MSATM	Information on the weekly report of the district
2	25 Nov.	Secretary of State for Vocational Training and Employment, SEFOPE	Preparation of the contract to company Metaliza - in Bazartete sub-district

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	10 Nov.	District Office of Health Service, Liquiçá District	Request development plan on district health

- **Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	09 Nov.	District office of Water and Sanitation Services	Activities in the area of water and sanitation in the district
2	10 Nov.	Office of deputy-district Administrator	Information about Suco competition in district
3	15 Nov.	District Office of Red Cross, Liquiçá	Information about training in basic health and first aid
4	16 Nov.	District Office of Land and Property	Weekly report on land and property in the district
5	22 Nov.	District office of Health Service, Liquiçá	Information about relocation of Health Center to Madre PRR Clinic

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	08 Nov.	Suco Chief Fatumassi	Request for maintenance of suco office equipment
2	08 Nov.	Suco Chief Guico	Request for maintenance of suco office equipment
3	25 Nov.	Suco Chief Fahilebo	Request for maintenance of suco office equipment

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	09 Nov.	Office of Sub-district Administration, Liquiçá	Verification list of victims of natural disaster

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	22 Nov.	National Directorate for Local Administration, MSATM	Capital investment into the small industries
2	24 Nov.	Director General, MSATM	Request to provide assistance to the on-going DDP-project

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	24 Nov.	District office of Public Works, Liquiçá	Report on status of construction and physical accomplishment of the DDP- Projects
2	26 Nov.	District PNTL, Suco Chiefs, NGOs	Invitation to the meeting on socialization of F-FDTL

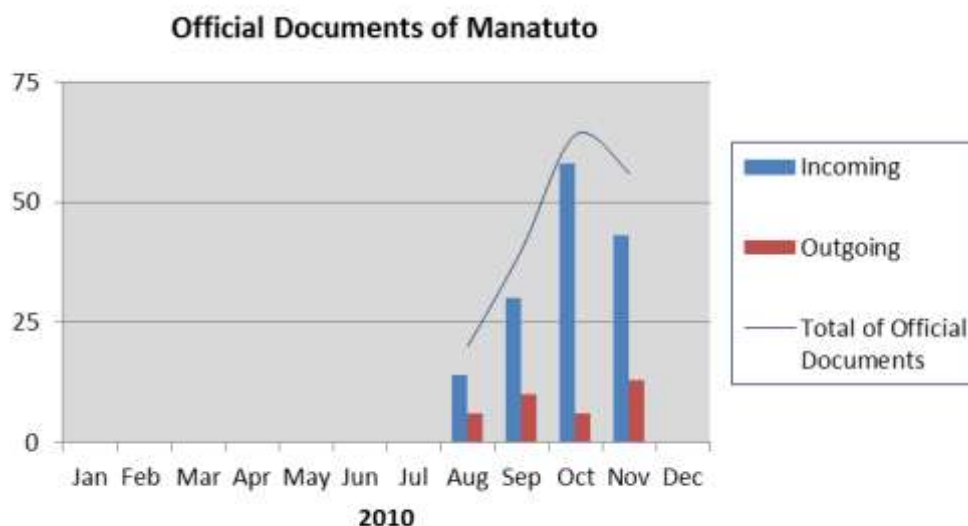
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	29 Nov.	Sub-District Administrator Liquiçá	Annual leave of staff

MANATUTO

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14	30	58	43		145
Outgoing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	10	6	13		35
Total of Official Documents								20	40	64	56		180

Source: District Administration Office_30 November 2010



Incoming

- **Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	10 Nov.	National Institute of Public Administration, MSATM	Lettet regarding national survey for civil servants in district

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	10 Nov.	National Directorate for Local Administration, MSATM	Information regarding commemoration on 28 November National Independence Day
2	16 Nov.	National Directorate for Local Development and Territorial Planning, MSATM	Consolidation for Suco Development Plan

- **Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	04 Nov.	Zena Construction Company	Request for 50% payment for PDD project
2	08 Nov.	AS JAZESIA Construction Company	Final inspection and payment for PDL project
3	15 Nov.	Malak II Construction Company	Request for 65% payment for PDD project

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	16 Nov.	Suco Chief of Lifau Suco	Request for office equipment maintenance budget
2	18 Nov.	Suco Chief of Cribas Suco	Request for office equipment maintenance budget
3	18 Nov.	Suco Chief of Manehat Suco	Request for office equipment maintenance budget
4	18 Nov.	Suco Chief of Ailili Suco	Request for office equipment maintenance budget
5	19 Nov.	Suco Chief of Sau Suco	Request for office equipment maintenance budget

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	15 Nov.	Suco Chief of Sau Suco	Information regarding Suco incentive
2	16 Nov.	STAE Mantuto District	Monthly Report on electoral process in the district

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	15 Nov.	Coordinators, National Task Force PDD Projects	Request for 100% of PDD budget to pay to the construction companies that have completed the projects
2	15 Nov.	Coordinators, National Task Force PDD Projects	Request for second phase of PDD budget for installment payment to the contractors

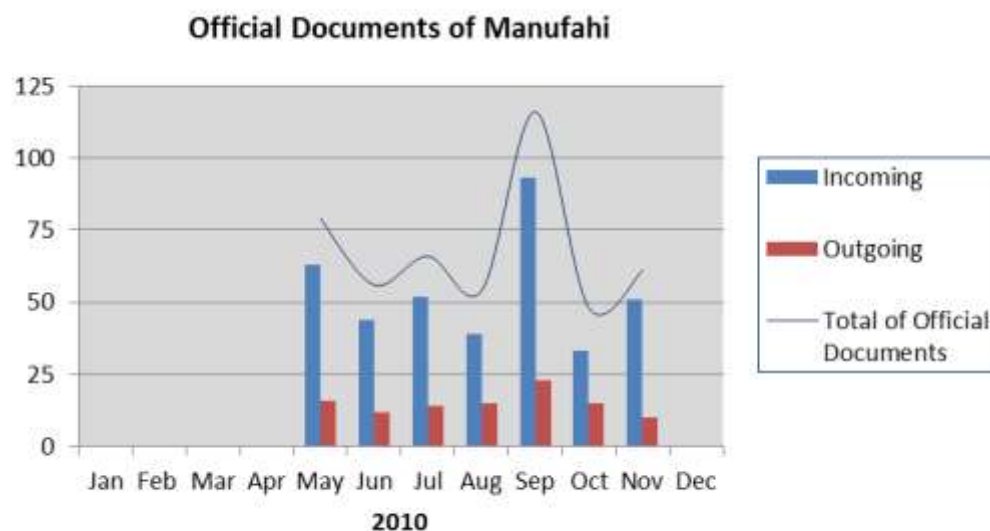
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	19 Nov.	District PNTL Commander	Request for authorization for Independence Day program
2	19 Nov.	District Education Superintendent	Request for authorization for Independent day program
3	22 Nov.	Heads of government departments, Directors of Secondary Schools	Invitation for independent day preparations

MANUFAHI

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	N/A	N/A	N/A	N/A	63	44	52	39	93	33	51		375
Outgoing	N/A	N/A	N/A	N/A	16	12	14	15	23	15	10		105
Total of Official Documents					79	56	66	54	116	48	61		480

Source: District Administration Office_30 November 2010



Incoming

- **Main instruction from central offices in Dili**

No.	Date	From Whom	Subject
1	04 Nov.	National Directorate for Local Administration, MSATM	Authorization to District Administrator on the administration issue
2	11 Nov.	National Institute of Public Administration, MSATM	Instruction on civil servant's evaluation form to be filled up by district civil servants
3	11 Nov.	Director Gera, MSATM	Instruction to organize events on commemoration of National Independence Day in district on 28 November
4	11 Nov.	National Directorate of Local Development and Territorial Planning	Information on meeting between finance committee and sub agency of LDP
5	19 Nov.	National Directorate of Local Development and Territorial Planning	Instruction to facilitate a coordination meeting with Suco Chiefs for consolidating SDP

- **Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	23 Nov.	National Directorate for Local Administration, MSATM	Weekly information on administration issue from the district

- **Main request from other offices in the district**

No.	Date	From Whom	Subject
1	23 Nov.	Office of sub-district Administration Alas	Request for RDTL flag for the official use

2	30 Nov.	Office of sub-district Administration Turiscai	Request for connection of water supply pipeline in Aldeia Titilawai
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- **Main general information or reports from other offices in the district**

No.	Date	From Whom	Subject
1	05 Nov.	District Office of NGO Luta Ba Futuro	Invitation for the anniversary of the organization Luta Ba Futuro
2	11 Nov.	STAE coordinator and secretary of 28November organizing committee	Invitation for 2nd coordination meeting of the organizing committee
3	15 Nov.	District Health Director, Health Service Manufahi	Medicine allocated for the community
4	22 Nov.	District Office of Rural Development Project (RDP3)	Road improvement and maintenance tender process

- **Main report from lower offices in the district**

No.	Date	From Whom	Subject
1	05 Nov.	Office of sub-district Administration Same	Weekly report of the staff of sub-district Administration office
2	15 Nov.	Office of sub-district Administration Turiscai	Population report of the sub-district Turiscai
3	24 Nov.	Office of sub-district Administration Turiscai	Monthly report for July and September
4	30 Nov.	Office of sub-district Administration Same	Report on Natural disaster in the sub-district Same

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	05 Nov.	National Directorate for Support to Suco Administration	Suco Competition report of the district

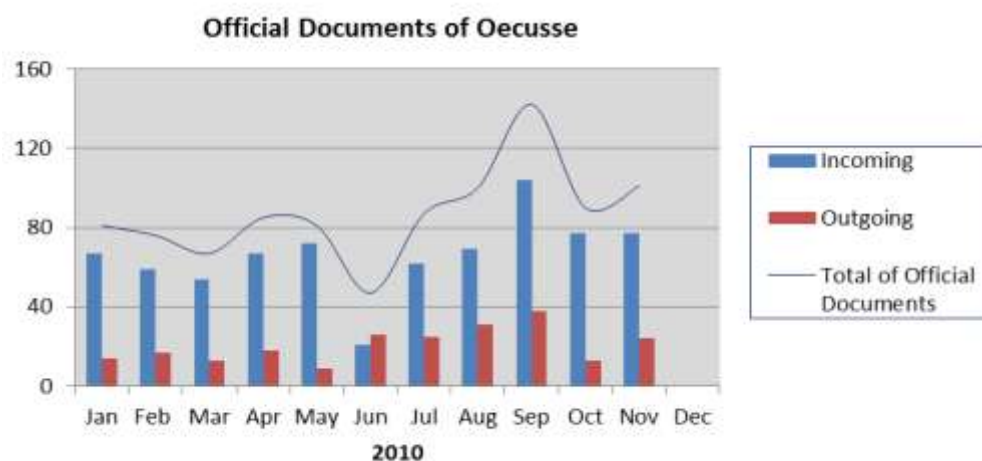
- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	08 Nov.	Heads of district sectoral offices, NGOs and district political parties	Invitation for a coordination meeting in preparation for 28 November celebration
2	15 Nov.	Office of joint district team under DDP and office of construction companies at sub-districts	Invitation for the meeting and information on PDD project site visit by National Task Force team
3.	16 Nov.	Heads of district sectoral offices, Manufahi district	Information on civil servant's evaluation forms to be filled up by each government employee in the district
4	24 Nov.	All sub-district administration Offices in Manufahi	Information about distribution of official uniform for the staff and suco Chiefs
5	24 Nov.	All Suco Chiefs and Suco Administrative Assistants	Information on consolidation of Suco Development plan
6	25 Nov.	All district staff	To participate in the flag raising ceremony on 28 November
7	25 Nov.	All heads of district sectoral offices	To instruct all public employees to participate in the ceremony on 28 November

OECUSSE

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	67	59	54	67	72	21	62	69	104	77	77		729
Outgoing	14	17	13	18	9	26	25	31	38	13	24		228
Total of Official Documents	81	76	67	85	81	47	87	100	142	90	101		957

Source: District Administration Office_30 November 2010



Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	19 Nov.	National Institute of Public Administration, MSATM	Survey on training of civil servants in Oecusse district
2	08 Nov.	National Directorate for Local Administration, MSATM	Orientations on the celebration of the 28 th November event

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	04 Nov.	Director of National Directorate of Local Development and Territorial Planning, MSATM	Invitation for finance meeting related to procurement and management of district projects under LDP and DDP
2	04 Nov.	Ministry of State Administration and Territorial Management	Data collection and issuing of identity cards for civil servants in the district by CSC
3	19 Nov.	Secretary of State for Natural Resources	Geological research cooperation to identify potential minerals in the district
4	19 Nov.	Ministry of Foreign Affairs	Official visit of the Minister to Oecusse district
5	19 Nov.	National Directorate of Local Development and Territorial Planning,	Consolidation of Suco Development Plan of all Sucos in Oecusse

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	09 Nov.	District Agriculture Office	Information on vaccination program for cows
2	16 Nov.	District Agriculture Office	Report about the coordination meeting on food security in the district
3	18 Nov.	District PNTL Commander	Report on the actual situation in the border of Sesu, Abani, Passabe Sub-District

- **Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	16 Nov.	Costa Suco Chief	Request for transport for official movement

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	16 Nov.	District Agriculture and Fisheries Office	Short Report on coordination meeting on food security in the district

Outgoing

- **Main communication to central offices in Dili**

No.	Date	To Whom	Subject
1	24 Nov.	National Director for Finance, MSATM	Budget report of District Administration Office Oecusse

- **Main communication to other offices in the district**

No.	Date	To Whom	Subject
1	18 Nov.	Heads of district sectoral offices of Education, Health, Agriculture, and all Sub-District Administrators, all Suco Chiefs	Invitation for coordination meeting and preparation for celebration of the 28 th November National Independence Day

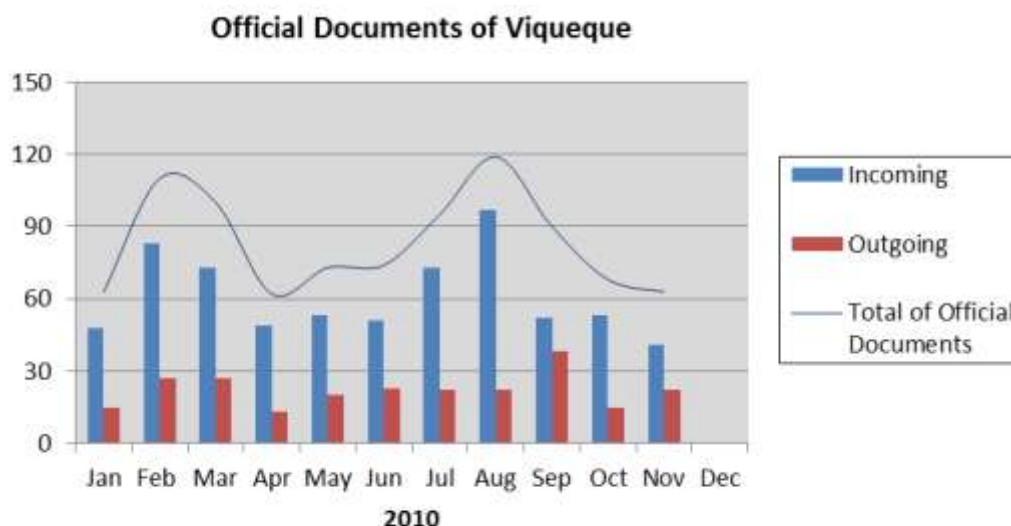
- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	03 Nov.	District offices of political parties and Offices of private companies in district	Invitation to attend the workshop on law on establishment of national petroleum company
2	22 Nov.	Suco Chiefs and Sub-district Administrators	Gratification payment to the former members of Suco councils

VIQUEQUE

Number of Official Documents	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Incoming	48	83	73	49	53	51	73	97	52	53	41		673
Outgoing	15	27	27	13	20	23	22	22	38	15	22		244
Total of Official Documents	63	110	100	62	73	74	95	119	90	68	63		917

Source: District Administration Office_30 November 2010



Incoming

- Main instructions from central offices in Dili**

No.	Date	From Whom	Subject
1	22 Nov.	Ministry of State Administration and Territorial Management	Instruction on DDP-project implementation in the district
2	22 Nov.	Minister of State Administration and Territorial Management	Request for attention to implement emergency project in Viqueque

- Main general information from central offices in Dili**

No.	Date	From Whom	Subject
1	24 Nov.	National Parliament	Invitation to participate in the plenary discussion on budget law

- Main requests from other offices in the district**

No.	Date	From Whom	Subject
1	11 Nov.	Office of local NGO Caritas	Letter of acknowledgement of the community level program
2	29 Nov.	District catholic Church	Invitation for meeting in the Church

- Main general information from other offices in the district**

No.	Date	From Whom	Subject
1	24 Nov.	District office of Health Service	Information about construction of health post in Suco Lugasa
2	30 Nov.	District office of Health Service	Research on Tuberculosis at community level

- Main requests from lower offices in the district**

No.	Date	From Whom	Subject
1	08 Nov.	Office of Lacluta sub-district Administration	Request for maintenance drainage for rain water outlet
2	24 Nov.	Suco Macadiki	Request for maintenance of Suco road and storm water drainage

- **Main general information or reports from lower offices in the district**

No.	Date	From Whom	Subject
1	09 Nov.	Office of Viqueque sub-district	Report on Suco competition at sub district level
2	24 Nov.	Office of Uato-Carbau sub-district	Report about project implementation in Uato-Carbau

Outgoing

- **Main correspondence to central offices in Dili**

No.	Date	To Whom	Subject
1	05 Nov.	National directorate for Administration and Finance, MSATM	Request for maintenance of office vehicle

- **Main communication to other offices in the district**

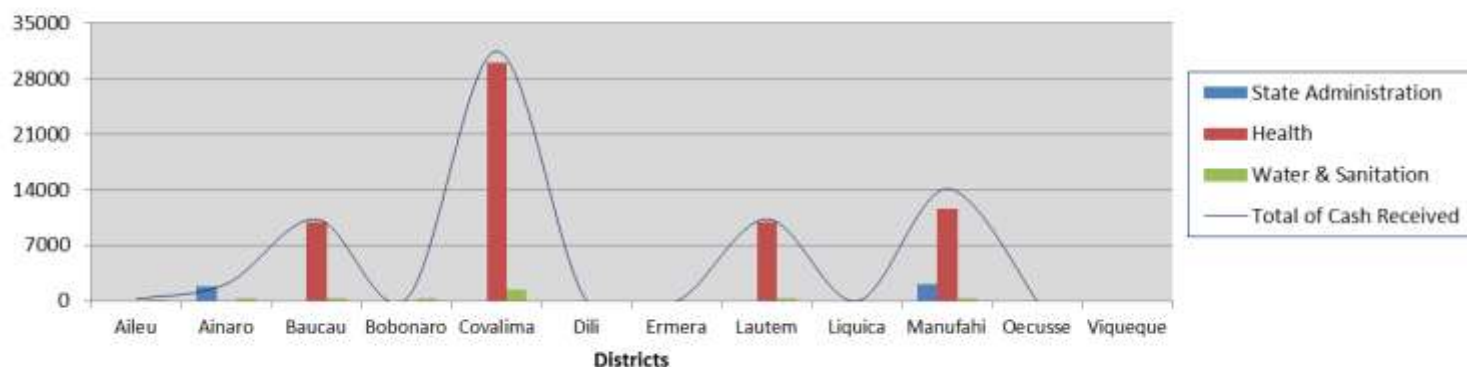
No.	Date	To Whom	Subject
1	05 Nov.	District office of Public Works	Recommendation of emergency project in district
2	18 Nov.	All heads of district sectoral offices in Viqueque	Invitation of preparation meeting for independence day

- **Main communication to lower offices in the district**

No.	Date	To Whom	Subject
1	22 Nov.	All sub-district Administrations and all Suco Chiefs	Invitation for consolidation meeting regarding suco Development Plan

District Finance

**Comparison of Financial Cash Received for Goods and Services by Districts
November 2010**



From January to November 2010, government offices in the districts received the following amounts of cash under budget line of Goods and Service:

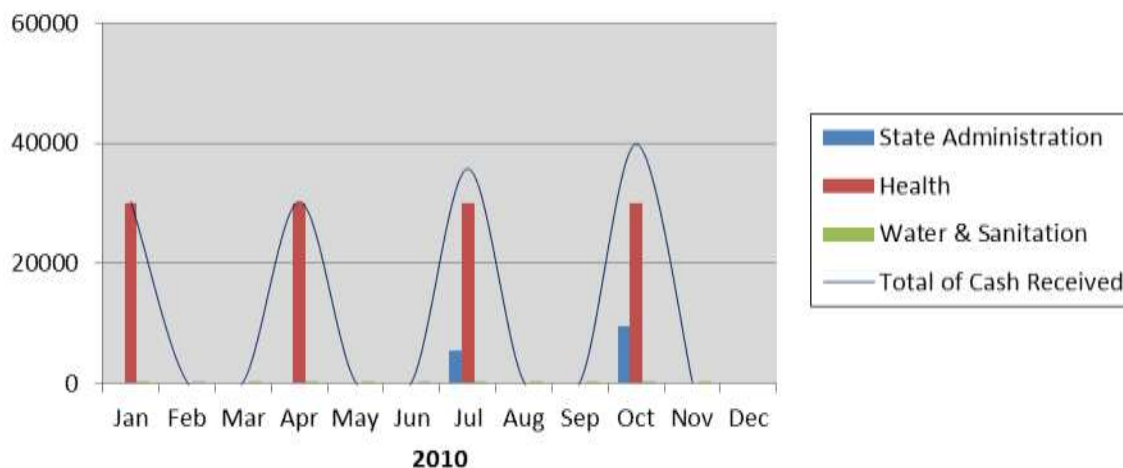
AILEU

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	N/A	N/A	N/A	N/A	N/A	N/A	5 470	0	0	9 582	0		15 052
Health	30 000	0	0	30 000	0	0	30 000	0	0	30 000	0		120 000
Water & Sanitation	250	250	250	250	250	250	250	250	250	250	250		2 750
Total of Cash Received	30250	250	250	30 250	250	250	35 720	250	250	39 832	250		137 802

Source: District Administration Office_ 30 November 2010

Note: District Administration Office received US\$ 9582 on 01 October for the period of Oct-Dec 2010. District Health has been using the fund to pay for the Cuban doctors working in health posts and hospital in Aileu district.

Cash Received for Goods and Services (US\$) Aileu



AINARO

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	5 470	1 823	1 823	1 823	1 823	1 823	1 823	1 823		18 231
Health	27 000	0	0	27 000	0	0	0	0	N/A	0	0		54 000
Water & Sanitation	0	0	0	1 050	350	350	350	350	350	350	350		3 500
Total of Cash Received	27 000	0	0	33 520	2 173	2 173	2 173	2 173	2 173	2 173	2 173		75 731

Source: District Administration Office_ 30 November 2010

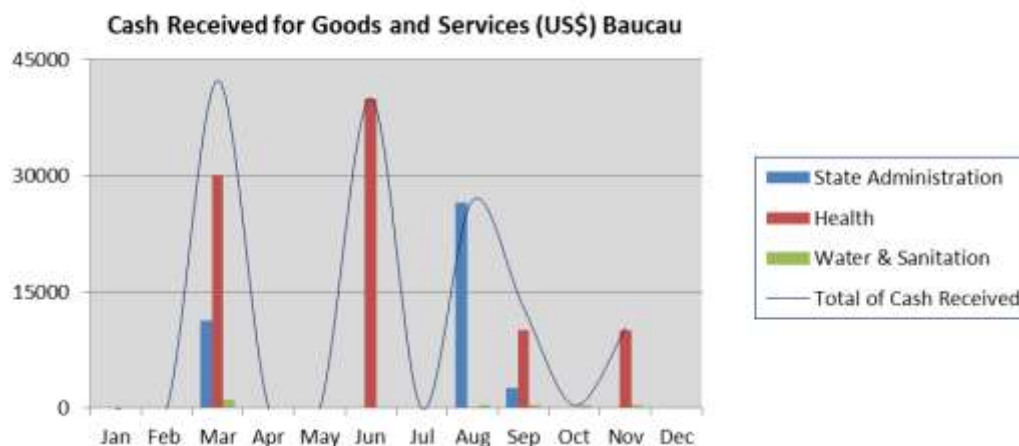
Note: Ainaro district has received in education budget US\$ 8000 for each month from July to November.



BAUCAU

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar ^s	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	11 250	0	0	0	0	26 502	2 651	0	0		40 403
Health	0	0	30 000	0	0	40 000	0	0	10 000	0	10 000		90 000
Water & Sanitation	0	0	1 050	0	0	0	0	350	350	350	350		2 450
Total of Cash Received	0	0	42 300	0	0	40 000	0	26 852	13 001	350	10 350		132 853

Source: District Administration Office_ 30 November 2010

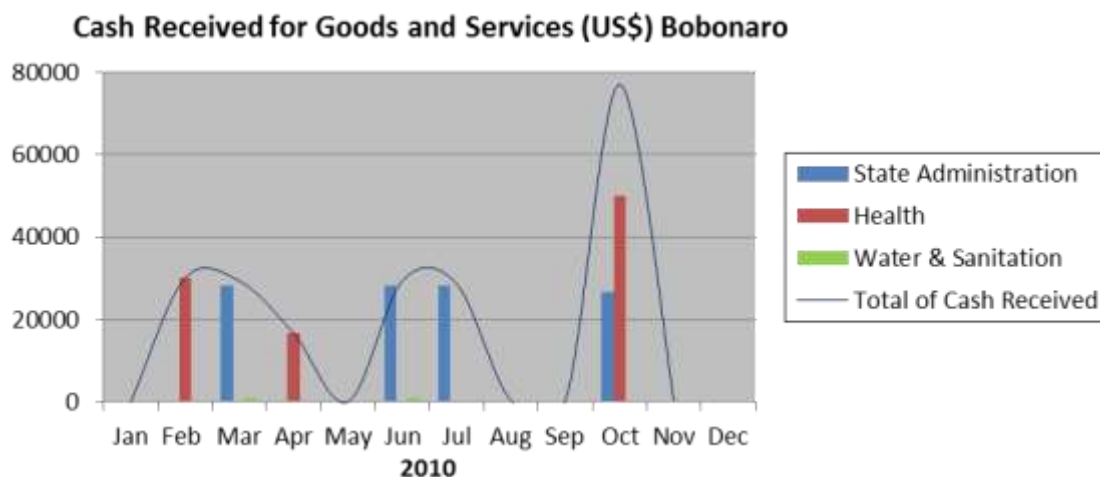


^s The funds indicated covers the period of January-March 2010

BOBONARO

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	28 320	0	0	28 320	28 320	0	0	26 670	0		111 630
Health	0	30 000	0	16 665	0	0	0	0	0	50 000	0		93 335
Water & Sanitation	0	0	1 050	0	0	1 050	350	350	350	350	350		3 850
Total of Cash Received	0	30 000	29 370	16 665	0	29 370	28 670	350	350	77 020	350		208 815

Source: District Administration Office_30 November 2010

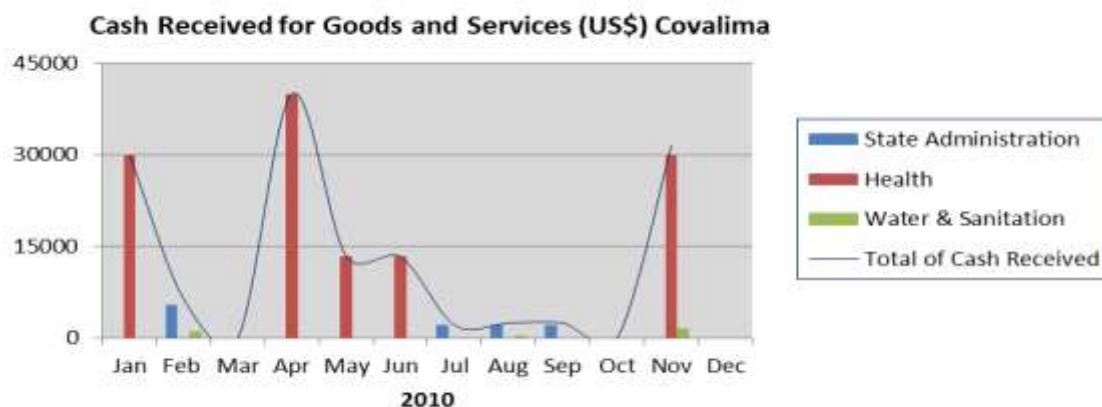


COVALIMA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	5 314 ⁹	0	N/A	0	0	2 094	2 094	2 094	0	0		11 596
Health	30 000 ¹⁰	0	0	40 000 ¹¹	13 333	13 333	0	0	0	0	30 000		126 666
Water & Sanitation	0	1 050	0	N/A	0	0	0	335	350	0	1 500		3 235
Total of Cash Received	30 000	6 364	0	40 000	13 333	13 333	2 094	2 429	2 444	0	31 500		141 497

Source: District Administration Office_30 November 2010

Note: The District Health and Water & Sanitation received budget for the last three months (Oct-Dec) in November 2010.



⁹ The funds for State Administration sector are for the period of January-March 2010

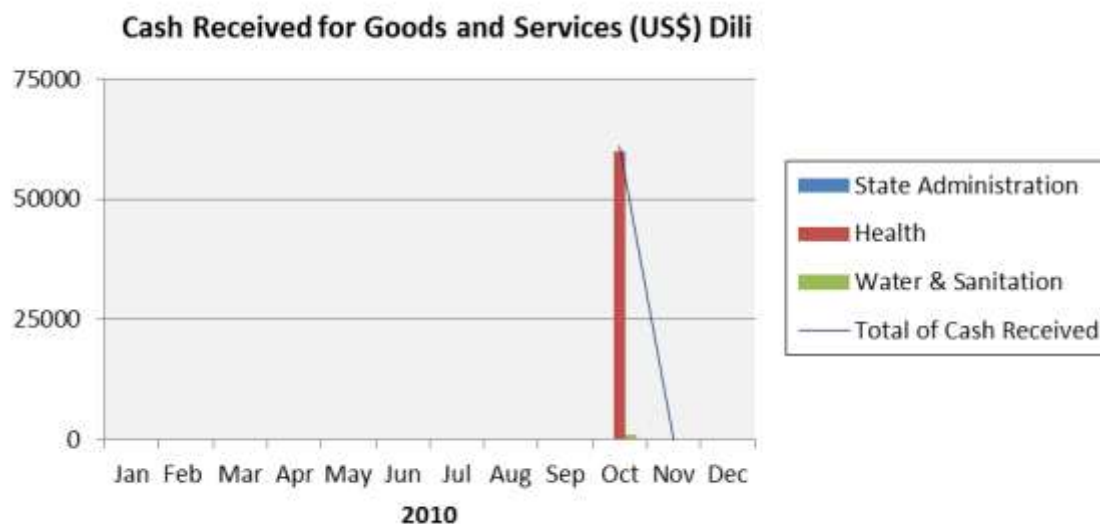
¹⁰ The funds for Health sector are for the period of January-March 2010

¹¹ The funds for Health sector are for the period of April -June 2010

DILI

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0		0
Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60000	0		60000
Water & Sanitation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1050	0		1050
Total of Cash Received										61050	0		61050

Source: District Administration Office_30 November 2010



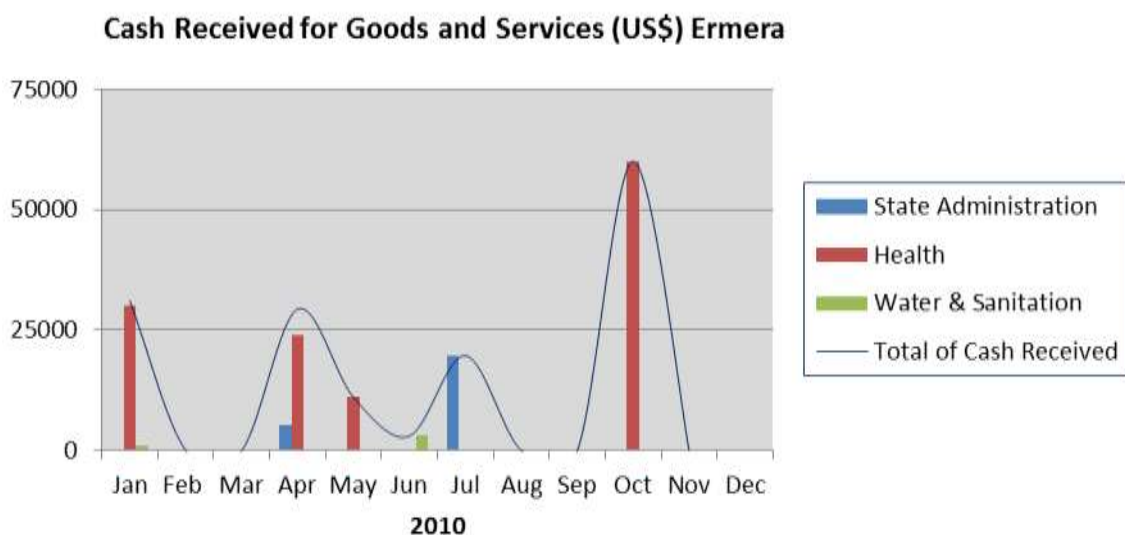
ERMERA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan ¹²	Feb	Mar	Apr ¹³	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	5 350	0	0	19 664	0	0	0	0		25 014
Health	30 000	0	0	24 000	11 000	0	0	0	0	60 000	0		125 000
Water & Sanitation	1 050	0	0	0	0	3 000	0	0	0	0	0		4 050
Total of Cash Received	31 050	0	0	29 350	11 000	3 000	19 664	0	0	60 000	0		154 064

Source: District Administration Office_30 November 2010

¹² The funds indicated in January covers the period of January - March 2010.

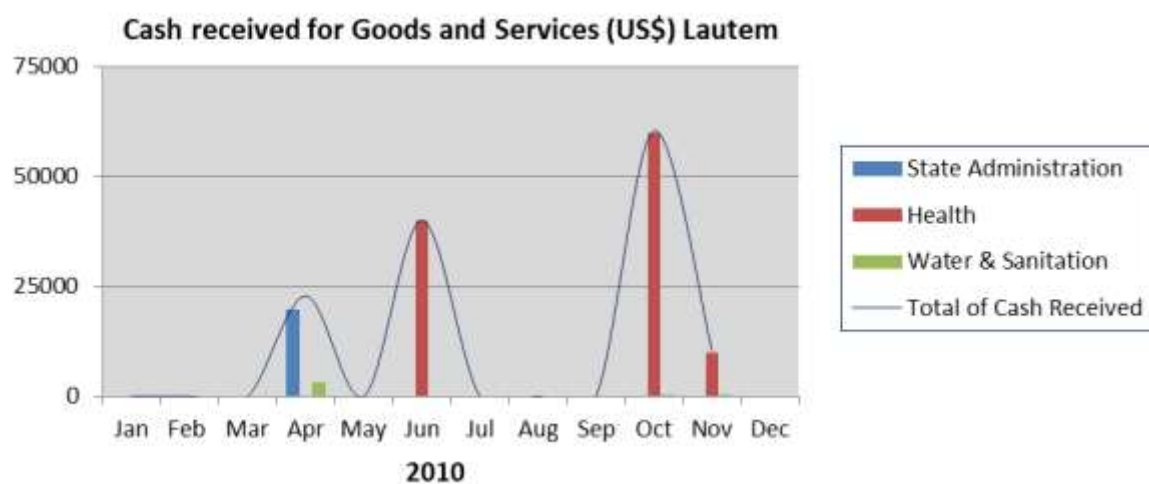
¹³ The funds indicated in April covers the period of April - June 2010.



LAUTEM

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	0	19 664 ¹⁴	0	0	0	0	0	0	0		19 664
Health	0	0	0	N/A	0	40 000	0	0	0	60 000	10 000		110 000
Water & Sanitation	0	0	0	3 150	0	0	0	0	0	350	350		3 850
Total of Cash Received	0	0	0	22 814	0	40 000	0	0	0	60 350	10 350		133 514

Source: District Administration, Health and Water & Sanitation Offices_ 30 November 2010



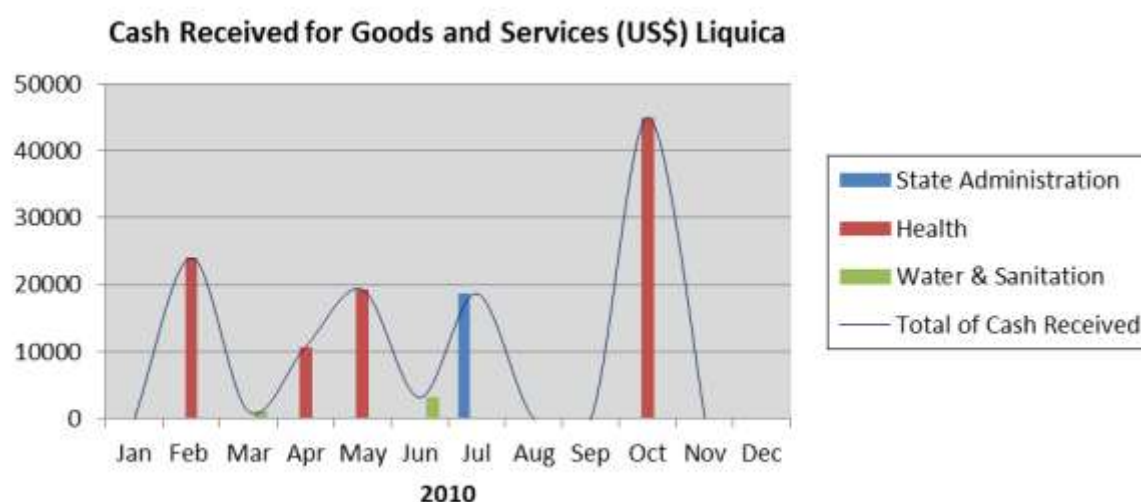
¹⁴ This amount of US\$19664 is for 6 months (Apr-Sept 2010)

LIQUICA

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration ¹⁵	0	0	0	0	0	0	18 668**	0	0	0	0		18 668
Health	0	24 000 ¹⁶	0	10 715 ¹⁷	19 284 ¹⁸	0	0	0	0	45 000	0		98 999
Water & Sanitation	0	0	1 050 ¹⁹	0	0	3 150*	0	0	0	0	0		4 200
Total of Cash Received	0	24 000	1 050	10 715	19 284	3 150	18 668	0	0	45 000	0		121 867

Source: District Administration Office_ 30 November 2010

- *Includes 3 trimester payments (1. Apr, May, June; 2. Jul, Aug, Sep; and 3. Oct, Nov, Dec)
- **Bulk payment received for second and third quarters which cover period from April to September



MANUFAHI

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	N/A	N/A	5 470	0	0	6 437	2 145	2 145	2 145	2 145	2 145		22 632
Health	N/A	N/A	0	11 666	11 667	11 667	11 666	11 666	11 667	11 667	11 666		93 332
Water & sanitation	N/A	N/A	1 050	0	0	1 050	350	350	350	350	350		3 850
Total of Cash Received			6 520	11 666	11 667	19 154	14 161	14 161	14 162	14 162	14 161		119 814

Source: District Administration Office_ 30 November 2010

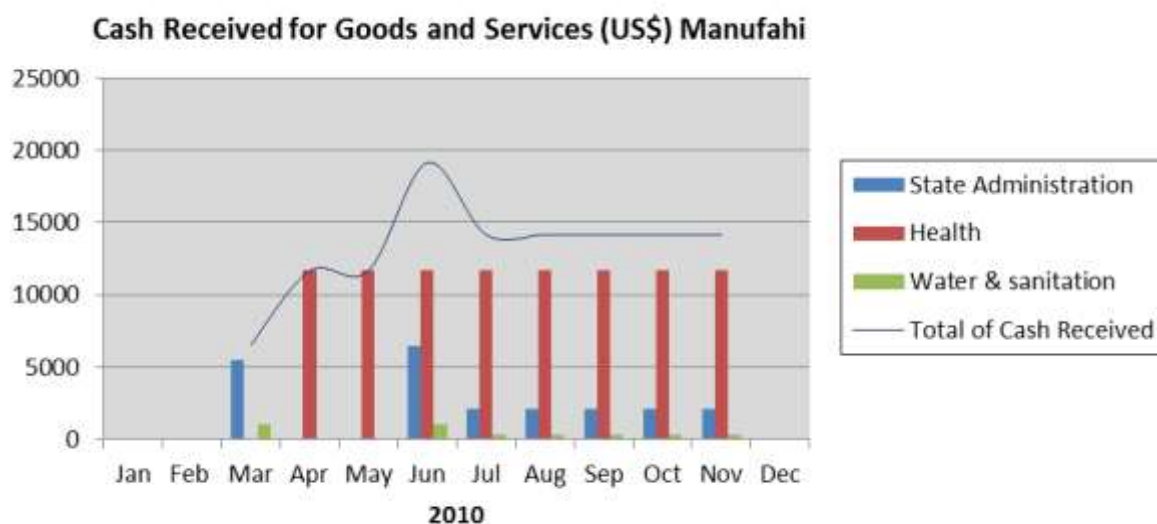
¹⁵ According to the District Administration Office, Liquica do not have budget for Goods & Services provided for District Administration.

¹⁶ According to the District Department of Health, funds for Goods & Services are provided for a 3 months period to cover the needs of the District Health Department.

¹⁷ The funds for Health sector are the 1st payment for the period of April-June 2010.

¹⁸ The funds for Health sector are the 2nd and final payment for the period of April-June 2010.

¹⁹ The funds for Water and sanitation sector are for the period of January-March 2010.

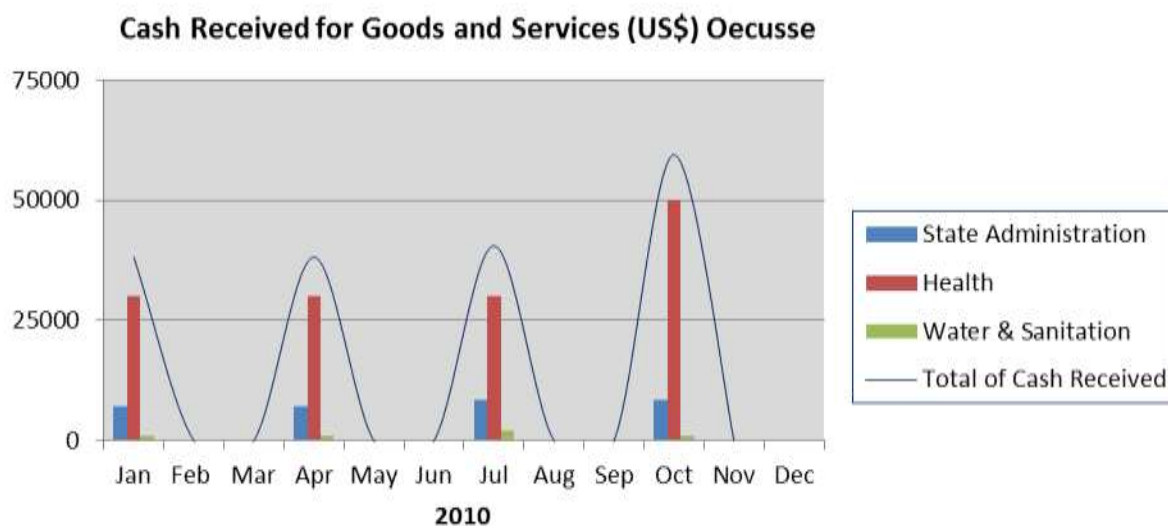


OECUSSE

Cash Received for Goods & Services (US\$)	2010												Total
	Jan ²⁰	Feb	Mar	Apr ²¹	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	7095	0	0	7095	0	0	8395	0	0	8395	0		30980
Health	30000	0	0	30000	0	0	30000	0	0	50000	0		140000
Water & Sanitation	1050	0	0	1050	0	0	2100	0	0	1050	0		5250
Total of Cash Received	38145	0	0	38145	0	0	40495	0	0	59445	0		176230

Source: District Administration Office_ 30 November 2010

Note: The cash received in July covers the expenditure of three months (Jul-Sept.)



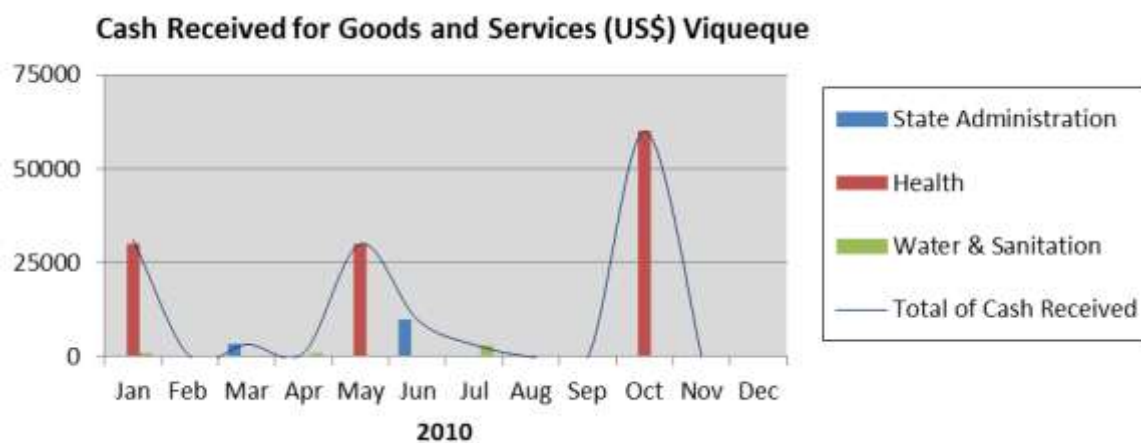
²⁰ The funds indicated in January covers the period of January-March 2010.

²¹ The funds indicated in April covers the period of April-June 2010.

VIQUEQUE

Cash Received for Goods & Services (US\$)	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
State Administration	0	0	3 277	0	0	9 832	0	0	0	0	0		13 109
Health	30 000 ²²	0	0	0	30 000 ²³	0	0	0	0	60 000	0		120 000
Water & Sanitation	1050	0	0	1050	0	0	3 150	0	0	0	0		5 250
Total of Cash Received	31 050	0	3 277	1 050	30 000	9 832	3 150	0	0	60 000	0		138 359

Source: District Administration Office_ 30 November 2010

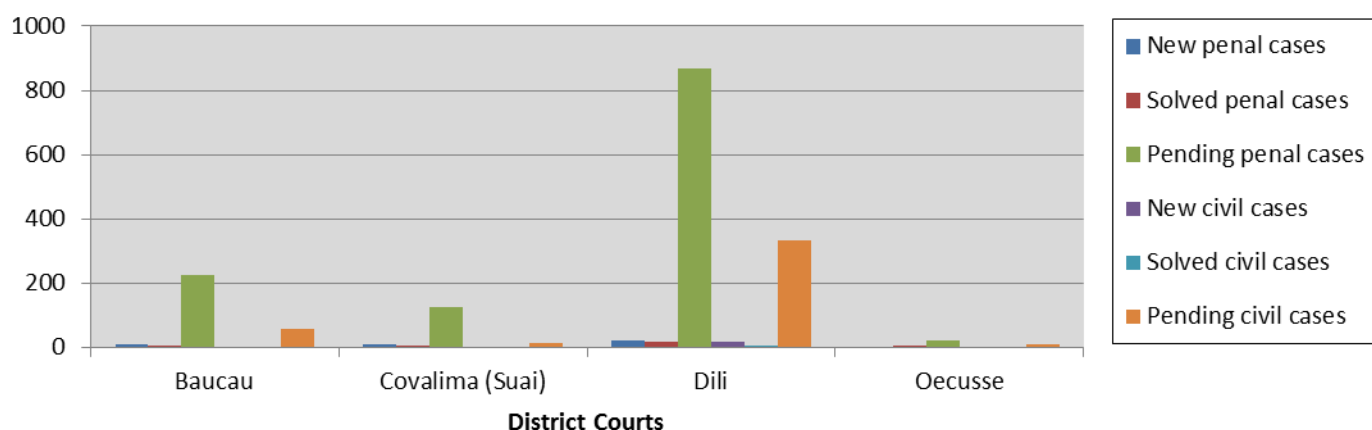


²² The funds for health sector are for the period of January-March 2010.

²³ The funds for health sector are for the period of April-June 2010.

DISTRICT COURTS

**Comparison of Penal and Civil Cases by District Courts
November 2010**



Courts of Dili, Baucau, Suai and Oecusse data in November 2010 are shown above.

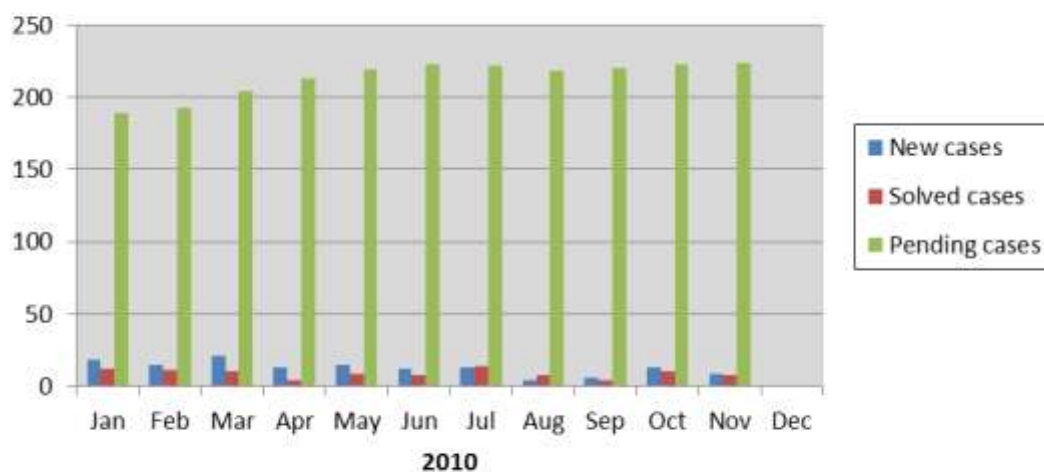
BAUCAU

From January to November 2010, Court of Baucau processed following penal and civil cases:

Court of Baucau Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	183	189	193	204	213	219	223	222	218	220	223		
New cases	18	15	21	13	15	12	13	4	6	13	9		139
Solved cases	12	11	10	4	9	8	14	8	4	10	8		98
Pending cases	189	193	204	213	219	223	222	218	220	223	224		

Source: Secretariat of the District Court of Baucau up to _ 30 November 2010

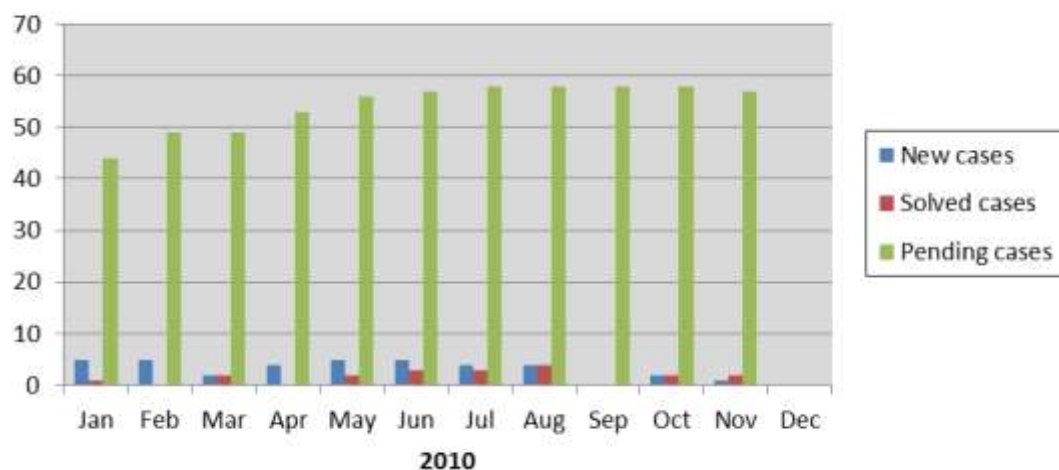
Penal Cases at the District Court of Baucau



Court of Baucau Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	40	44	49	49	53	56	57	58	58	58	58		
New cases	5	5	2	4	5	5	4	4	0	2	1		37
Solved cases	1	0	2	0	2	3	3	4	0	2	2		19
Pending cases	44	49	49	53	56	57	58	58	58	58	57		

Source: Secretariat of the District Court of Baucau up to 30 November 2010

Civil Cases at the District Court of Baucau



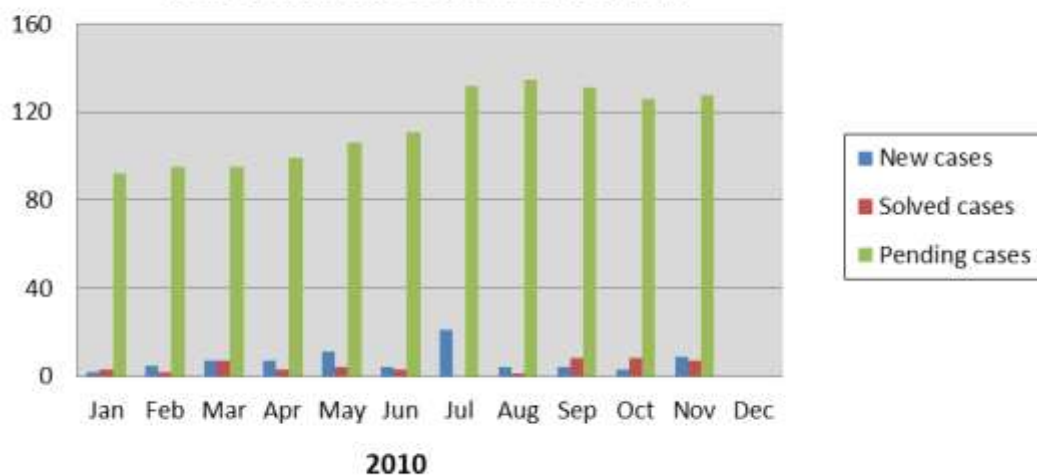
COVALIMA (SUAI)

From January to November 2010, Court of Suai processed following penal and civil cases:

Court of Suai Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	93	92	95	95	99	106	111	132	135	131	126		
New cases	2	5	7	7	11	4	21	4	4	3	9		77
Solved cases	3	2	7	3	4	3	0	1	8	8	7		46
Pending cases	92	95	95	99	106	111	132	135	131	126	128		

Source: Secretariat of the District Court of Suai up to 30 November 2010

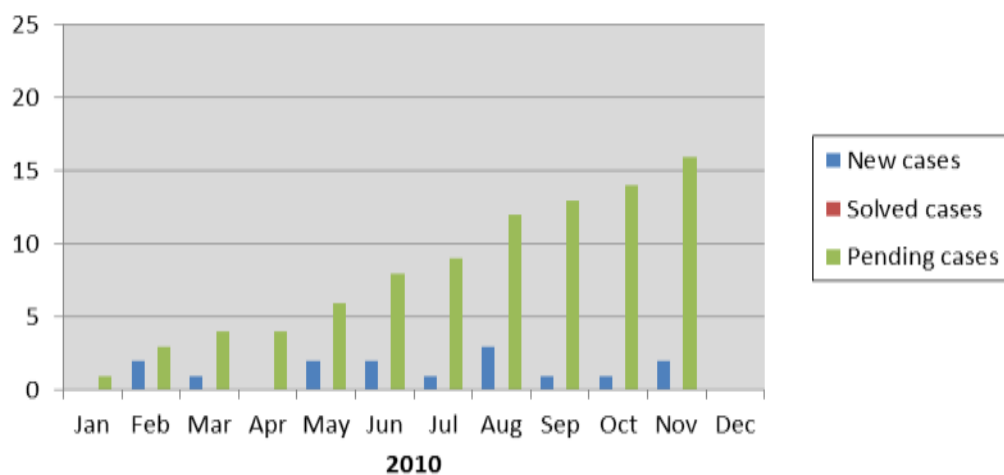
Penal Cases at the District Court of Suai



Court of Suai Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	1	1	3	4	4	6	8	9	12	13	14		
New cases	0	2	1	0	2	2	1	3	1	1	2		15
Solved cases	0	0	0	0	0	0	0	0	0	0	0		0
Pending cases	1	3	4	4	6	8	9	12	13	14	16		

Source: Secretariat of the District Court of Suai up to_ 30 November 2010

Civil Cases at the District Court of Suai

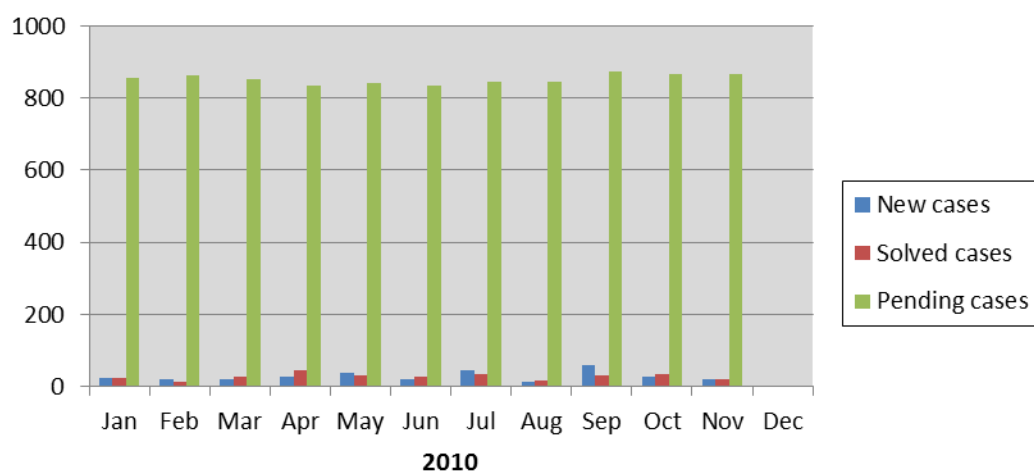


DILI

Court of Dili Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	857	855	861	853	836	843	836	846	844	875	867		
New cases	23	20	19	28	37	21	45	14	60	28	21		316
Solved cases	25	14	27	45	30	28	35	16	29	36	20		305
Pending cases	855	861	853	836	843	836	846	844	875	867	868		

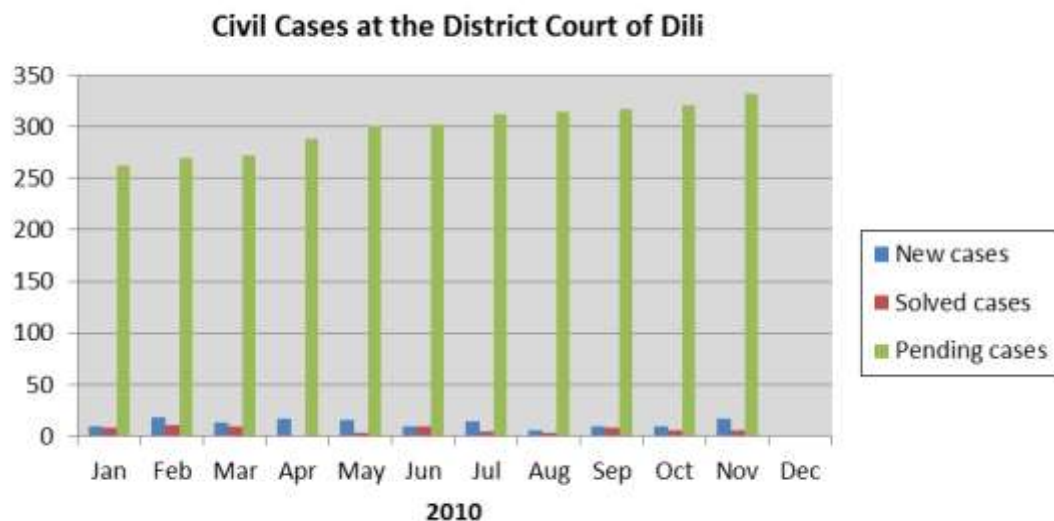
Source: Secretariat of the Dili District Court up to_31October 2010

Penal Cases at the District Court of Dili



Court of Dili Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	261	262	269	272	288	301	302	312	315	317	321		
New cases	9	18	13	17	16	10	14	6	10	10	17		140
Solved cases	8	11	10	1	3	9	4	3	8	6	6		69
Pending cases	262	269	272	288	301	302	312	315	317	321	332		

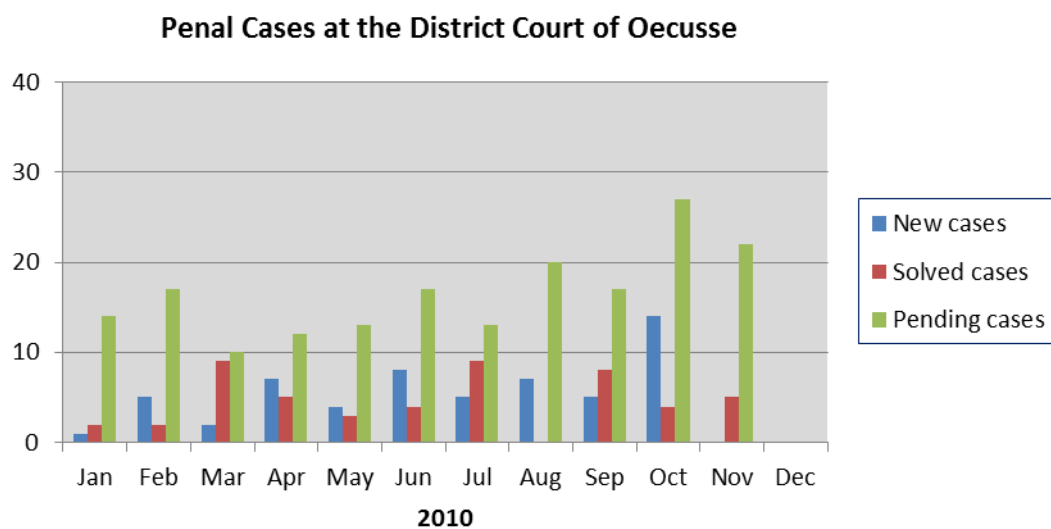
Source: Secretariat of Dili District Court up to_30 November 2010



OECUSSE

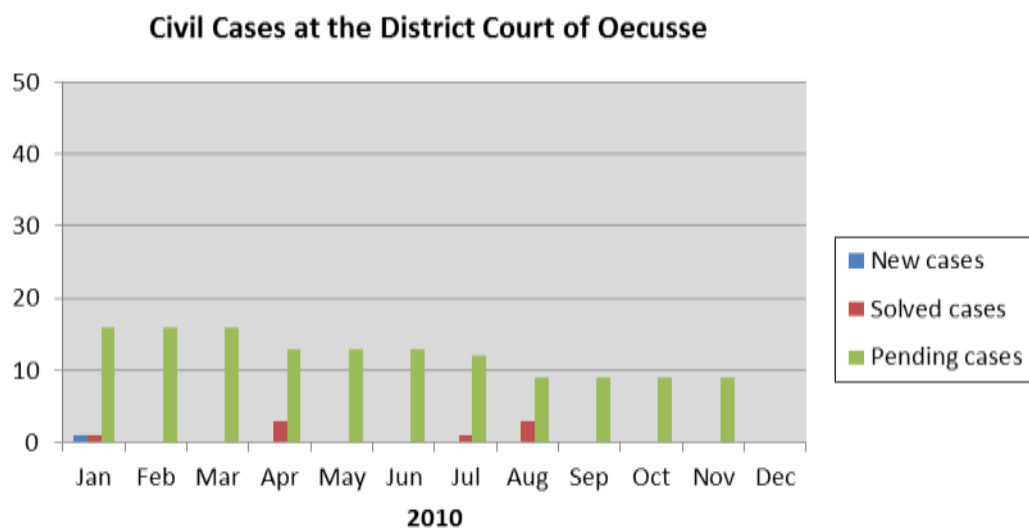
Court of Oecusse Penal Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	15	14	17	10	12	13	17	13	20	17	27		
New cases	1	5	2	7	4	8	5	7	5	14	0		58
Solved cases	2	2	9	5	3	4	9	0	8	4	5		51
Pending cases	14	17	10	12	13	17	13	20	17	27	22		

Source: Secretariat of the District Court of Oecusse up to_30 November 2010

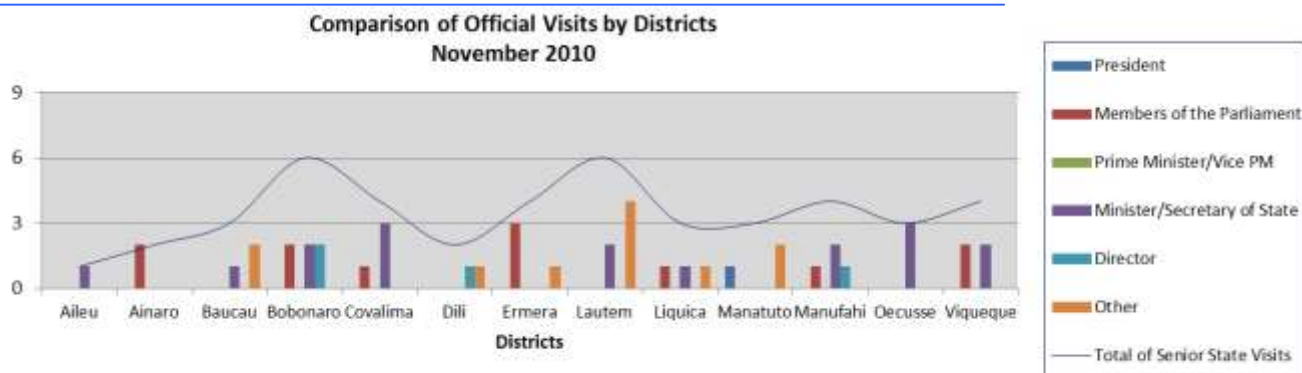


Court of Oecusse Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	16	16	16	16	13	13	13	12	9	9	9		
New cases	1	0	0	0	0	0	0	0	0	0	0		1
Solved cases	1	0	0	3	0	0	1	3	0	0	0		8
Pending cases	16	16	16	13	13	13	12	9	9	9	9		

Source: Secretariat of the District Court of Oecusse up to 30 November 2010 (data revised from Jan-Nov 2010)



SENIOR STATE OFFICIALS' VISITS

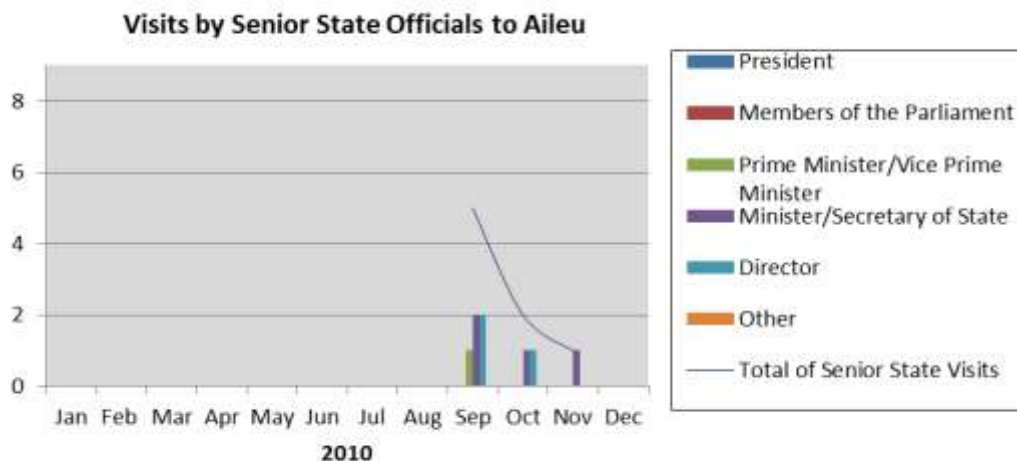


Senior state official visits from Dili to the Districts for January to November 2010 are detailed as follow. In this section, the visit is detailed by the head of the delegation visit.²⁴

AILEU

Number of Visits of Senior State Officials to Aileu by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0		0
Members of the Parliament	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0		0
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	0	0		1
Minister/Secretary of State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	1	1		4
Director	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	1	0		3
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0		0
Total of Senior State Visits									5	2	1		8

Source: District Administration Office_ 30 November 2010



November 2010

- On 28 November, Secretary of State for Agriculture and Arboriculture visited the District administration to commemorate the National Independence Day in district.

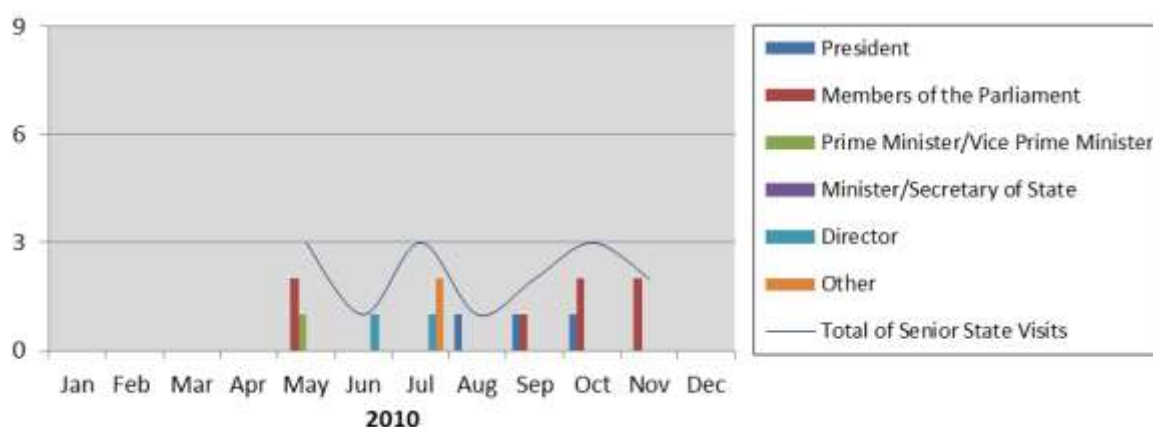
²⁴ Methodology: This section is related to the senior state official visits. Only the head of the delegation will be counted by number of visits. Eg.: If the President of the Republic visit one district one time in the month, it is considered "1", if two visits, is considered "2" and so. However, if X number of Members of Parliament, or Y number of Ministers, Secretary of States or Directors are also part of the Delegation, they will not be considered as they are not leading the visit.

AINARO

Number of Visits of Senior State Officials to Ainaro by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	0	0	0	1	1	1	0		3
Members of the Parliament	N/A	N/A	N/A	N/A	2	0	0	0	1	2	2		7
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	1	0	0	0	0	0	0		1
Minister/Secretary of State	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0		0
Director	N/A	N/A	N/A	N/A	0	1	1	0	0	0	0		2
Other	N/A	N/A	N/A	N/A	0	0	2	0	0	0	0		2
Total of Senior State Visits					3	1	3	1	2	3	2		15

Source: District Administration Office_ 30 November 2010

Visits by Senior State Officials to Ainaro



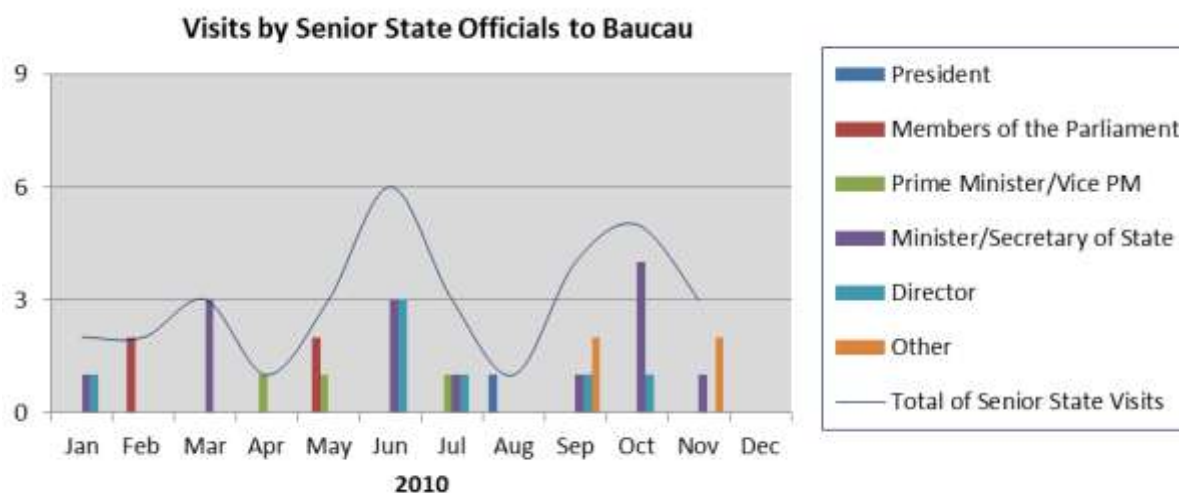
November 2010

- On 18 November, two members of the National Parliament Ignacio Morena and Adriano Nascimento visited Ainaro district and conducted a meeting with district joint team to evaluate the DDP-projects. MPs visited the DDP-projects under construction.
- On 24 November, again the two members of the National Parliament Ignacio Morena and Adriano Nascimento visited Ainaro district and conducted a meeting with district joint team under DDP-projects.

BAUCAU

Number of Visits of Senior State Officials to Baucau by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0	0	0	1	0	0	0		1
Members of the Parliament	0	2	0	0	2	0	0	0	0	0	0		4
Prime Minister/Vice Prime Minister	0	0	0	1	1	0	1	0	0	0	0		3
Minister/Secretary of State	1	0	3	0	0	3	1	0	1	4	1		14
Director	1	0	0	0	0	3	1	0	1	1	0		7
Other	0	0	0	0	0	0	0	0	2	0	2		4
Total of Senior State Visits	2	2	3	1	3	6	3	1	4	5	3		33

Source: District Administration Office_ 30 November 2010



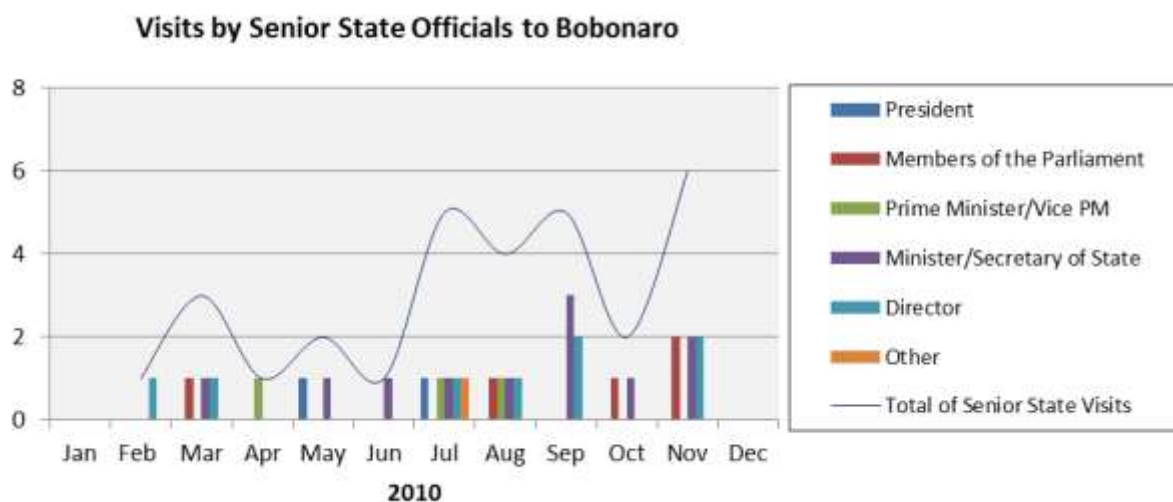
November 2010

1. On 18 November, ministerial representative from National Directorate for Local Development and Territorial Planning and the team of World Bank visited the district to understand the district projects: DDP, LDP and SDP.
2. On 25 November, Secretary of State for Promotion of Equality visited the district to launch the 16-day campaign on elimination of violence against women.
3. On 25 November, a technical team from the Ministry of State Administration and Territorial Management visited district to facilitate the consolidation of Suco plans.

BOBONARO

Number of Visits of Senior State Officials to Bobonaro by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	NA	0	0	0	1	0	1	0	0	0	0		2
Members of the Parliament	NA	0	1	0	0	0	0	1	0	1	2		5
Prime Minister/Vice Prime Minister	NA	0	0	1	0	0	1	1	0	0	0		3
Minister/Secretary of State	NA	0	1	0	1	1	1	1	3	1	2		11
Director	NA	1	1	0	0	0	1	1	2	0	2		8
Other	NA	0	0	0	0	0	1	0	0	0	0		1
Total of Senior State Visits		1	3	1	2	1	5	4	5	2	6		30

Source: District Administration Office_ 30 November 2010



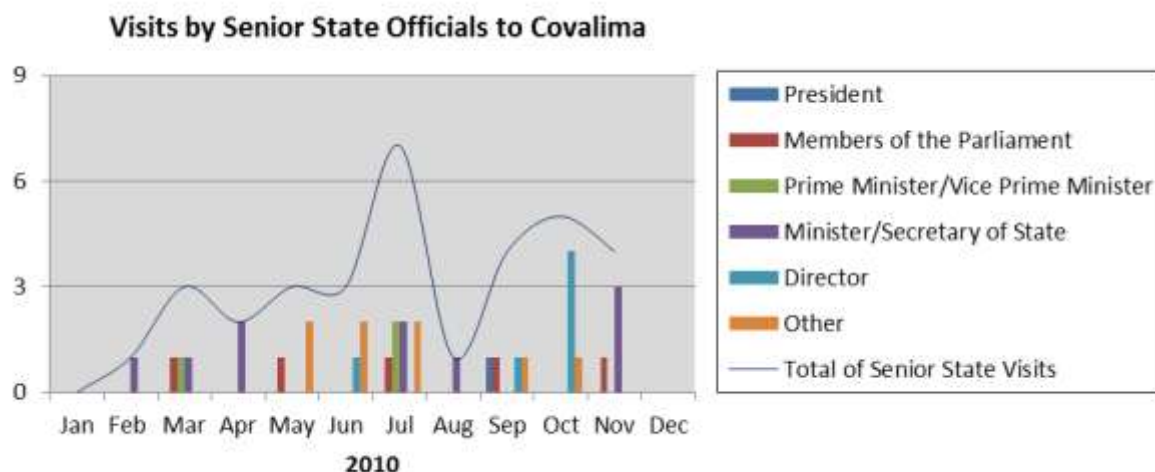
November 2010

- On 04 November, three Members of Committee G from the National Parliament Inacio Moreira, Mateus de Jesus and Arao Noel visited Bobonaro district. The Parliamentarians monitored LDP and DDP project implementation in the district.
- On 08 November, the Secretary of State for Youth and Sports Miguel Manutelo visited Bobonaro district and officially opened the youth exchange program. About 180 youths participated in the event.
- On 15 November, President of National Parliament who is also the president of Democratic Party (PD) Fernando Lasama participated in an informal consultation with the local youths in Maliana sub-district.
- On 12 November, Director General of Youth and Sports Antonio Padua de Oliveira visited Bobonaro and officially closed the week-long youth exchange program. He also attended the district event on celebration of 12 November Santa Cruz Massacre.
- On 23 November, Director of National Directorate for Local Administration Miguel de Carvalho visited Bobonaro and held a meeting with DDP contractors, district and sub-district Administrators. He inspected the progress of DDP and evaluated them.
- On 28 November, Vice Minister of Justice. Ivo Jorge Valente visited Bobonaro district and participated in the celebration of National Independence Day.

COVALIMA

Number of Visits of Senior State Officials to Covalima by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	0	0	0	0	0	0	1	0	0		1
Members of the Parliament	0	0	1	0	1	0	1	0	1	0	1		5
Prime Minister/Vice Prime Minister	0	0	1	0	0	0	2	0	0	0	0		3
Minister/Secretary of State	0	1	1	2	0	0	2	1	0	0	3		10
Director	0	0	0	0	0	1	0		1	4	0		6
Other	0	0	0	0	2	2	2	0	1	1	0		8
Total of Senior State Visits	0	1	3	2	3	3	7	1	4	5	4		33

Source: District Administration Office_ 30 November 2010



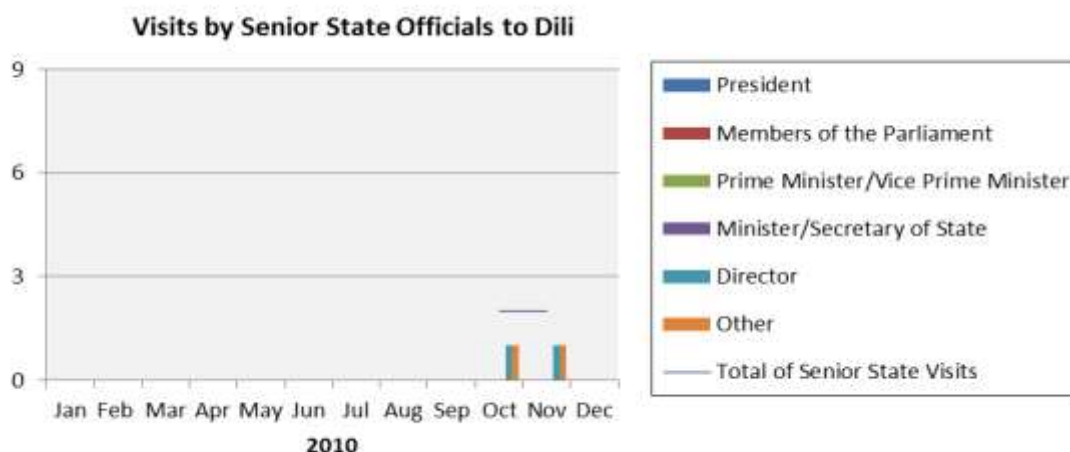
November 2010

1. On 12 November, President of the National Parliament visited Covalima district to participate in the event of commemoration of 12 November Santa Cruz Massacre.
2. On 15 November, the Minister of Agriculture Mariano Sabino visited the district and handed over more than 200 tractors to the farmers.
3. On 16 November, Minister of Justice and Minister of Agriculture visited Zumalia sub-district to socialize the rice mill (factory) at Suco Raimea and utilization of 8,740 ha. Land for agricultural production.
4. On 26 November, the vice-minister of Justice Ivo Jorge Valente and directors of the ministry visited Covalima district and organized public outreach meeting in cooperation with District Administration at Tilomar in the district.

DILI

Number of Visits of Senior State Officials to Dili by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0		0
Members of the Parliament	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0		0
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0		0
Minister/Secretary of State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0		0
Director	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1		2
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1		2
Total of Senior State Visits										2	2		4

Source: District Administration Office _ 30 November 2010



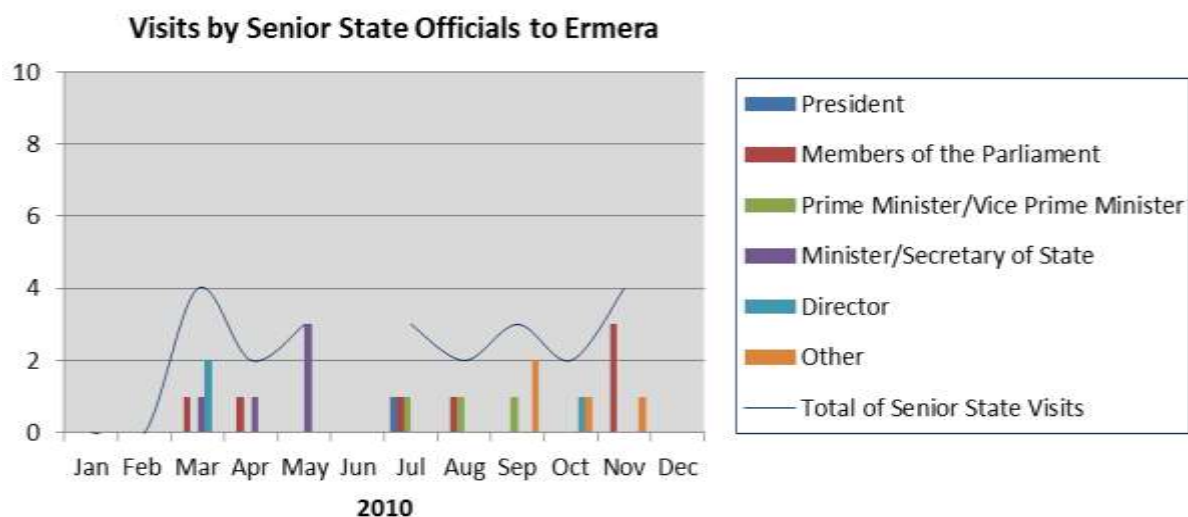
November 2010

1. On 22 November, national team for suco competition visited Vila Verde suco to evaluate performances of the Suco.
2. On 29 November, Director of Land and Property visited Dili Administration.

ERMERA

Number of Visits of Senior State Officials to Ermera by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	0	0	0	N/A	1	0	0	0	0		1
Members of the Parliament	N/A	N/A	1	1	0	N/A	1	1	0	0	3		7
Prime Minister/Vice Prime Minister	N/A	N/A	0	0	0	N/A	1	1	1	0	0		3
Minister/Secretary of State	N/A	N/A	1	1	3	N/A	0	0	0	0	0		5
Director	N/A	N/A	2	0	0	N/A	0	0	0	1	0		3
Other	N/A	N/A	0	0	0	N/A	0	0	2	1	1		4
Total of Senior State Visits	N/A	N/A	4	2	3		3	2	3	2	4		23

Source: District Administration Office_ 30 November 2010



November 2010

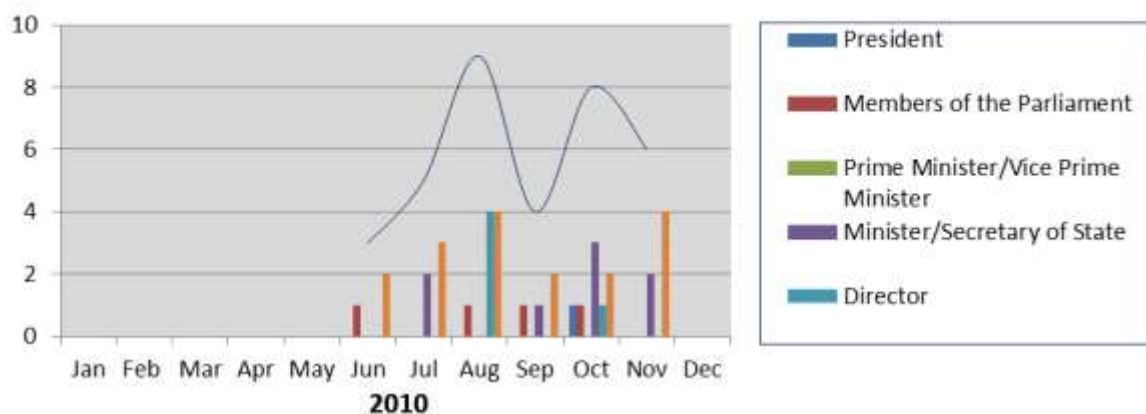
1. On 12 November, member of National Parliament Eduardo Barreto visited District Administration and participated in the commemoration of Santa Cruz Massacre Day of 12 November.
2. On 19 November, a member of National Parliament Pedro da Costa representing parliamentary committee G-in charge of infrastructure visited Ermera district and inspected on-going DDP-projects in sub-districts.
3. On 23 November, the jury panel member from DNAAS, Ministry of Education and Ministry of Economy and Development visited district and Suco to evaluate the Suco competition.
4. On 28 November, a member of National Parliament Marcos Da Cruz attended the flag raising ceremony on the occasion of National Independence Day celebration in Ermera district.

LAUTEM

Number of Visits of Senior State Officials to Lautem by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A	0	0	0	0	1	0		1
Members of the Parliament	N/A	N/A	N/A	N/A	N/A	1	0	1	1	1	0		4
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0		0
Minister/Secretary of State	N/A	N/A	N/A	N/A	N/A	0	2	0	1	3	2		8
Director	N/A	N/A	N/A	N/A	N/A	0		4	0	1	0		5
Other/Commissioners	N/A	N/A	N/A	N/A	N/A	2	3	4	2	2	4		17
Total of Senior State Visits						3	5	9	4	8	6		35

Source: District Administration Office 30 November 2010

Visits by Senior State Officials to Lautem



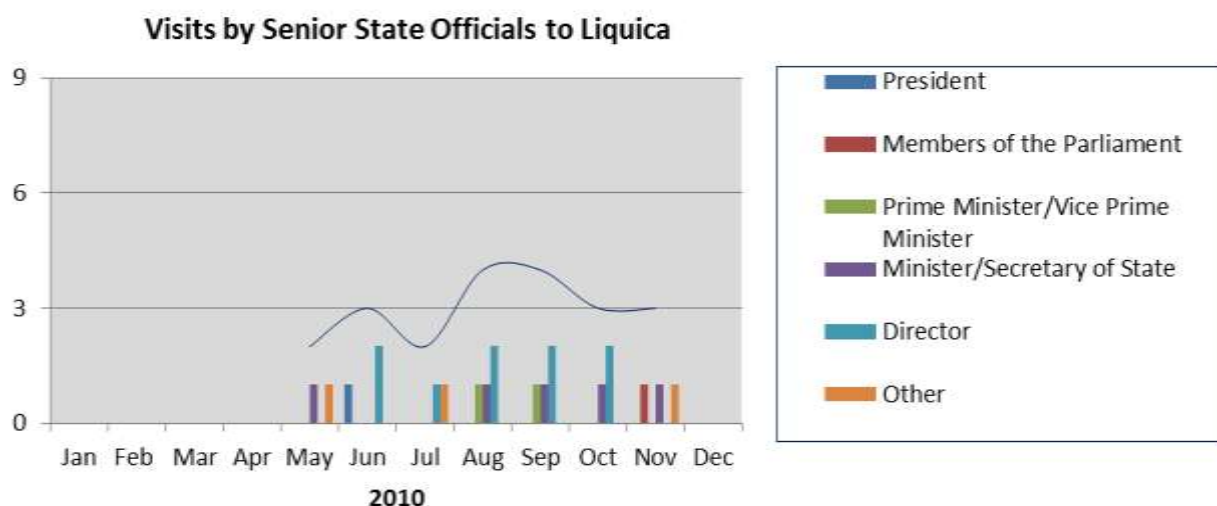
November 2010

1. On 16 November, the ministerial team from INAP visited District Administration and evaluated selected 20 civil servants employed in various offices in the district.
2. On 16 November, the inter-ministerial jury team of Suco competition visited Suco Baricafa to evaluate the performance of Suco office during the time period of 2010.
3. On 20 November, Minister of Foreign Affairs visited District Administration and held a meeting with all Suco Chiefs and Aldeia Chiefs. The minister informed the roles of his ministry and the relationship between Timor-Leste and other nations.
4. On 24 November, the national team of Education including National University of Timor-Leste, Ministry of Education and the advisors from Brazil visited Lautm district to observe and monitor the educational activities of secondary school students particularly the speech competition in Portuguese language.
5. On 24 November, the ministerial team from National Directorate of Local Development and territorial Planning visited District Administration and interacted with Suco Chiefs to update, verify and consolidate the Suco Development Plan.
6. On 28 November, State Secretary of Social Security visited Lautm to participate in the ceremony of National Independence Day organized by the district.

LIQUICA

Number of Visits of Senior State Officials to Liquica by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	0	1	0	0	0	0	0		1
Members of the Parliament	N/A	N/A	N/A	N/A	0	0	0	0	0	0	1		1
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	0	0	0	1	1	0	0		2
Minister/Secretary of State	N/A	N/A	N/A	N/A	1	0	0	1	1	1	1		4
Director	N/A	N/A	N/A	N/A	0	2	1	2	2	2	0		9
Other	N/A	N/A	N/A	N/A	1	0	1	0	0	0	1		3
Total of Senior State Visits					2	3	2	4	4	3	3		21

Source: District Administration Office_ 30 November 2010



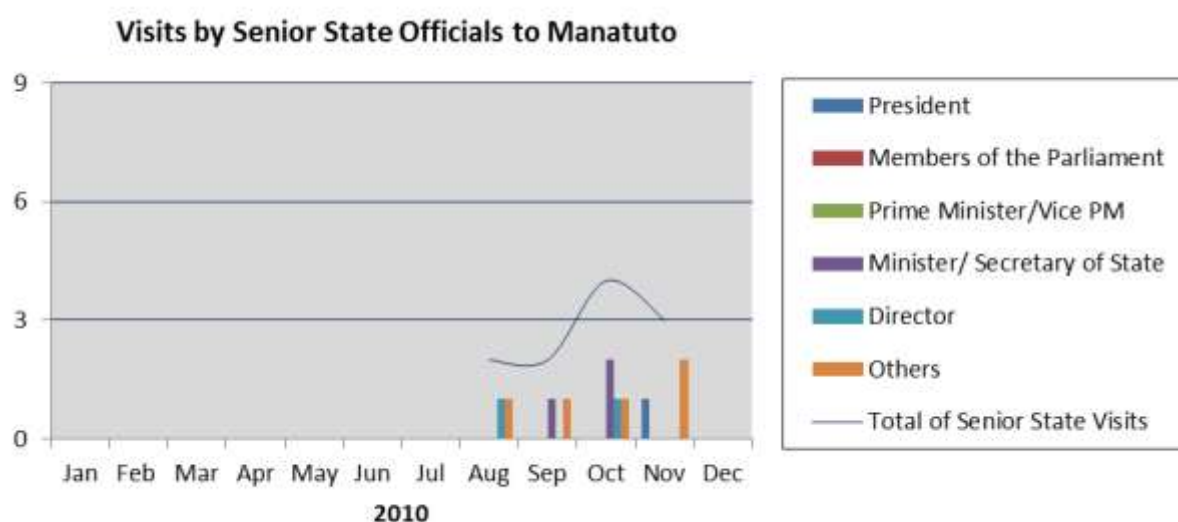
November 2010

1. On 18 November, 3 members of National Parliament visited the District Administration and had meeting with district joint team and technical teams dealing with DDP-projects at sub-districts.
2. On 22 November, the inter-ministerial jury team of national panel visited Suco Ulmera in sub-district Bazartete to evaluate the work performance of the Suco Office.
3. On 28 November, Secretary of State on Electricity, Water and Urban Planning visited Liquiçá to participate in Flag Raising ceremony on the occasion of National Independence Day. The Secretary of State also distributed cash award to the best Sucos from each sub-district.

MANATUTO

Visits by Senior State Officials to Manatuto	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	1		1
Members of the Parliament	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0		0
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0		0
Minister/ Secretary of State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	2	0		3
Director	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	0	1	0		2
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	2		5
Total of Senior State Visits								2	2	4	3		11

Source: District Administration Office_ 30 November 2010



November 2010

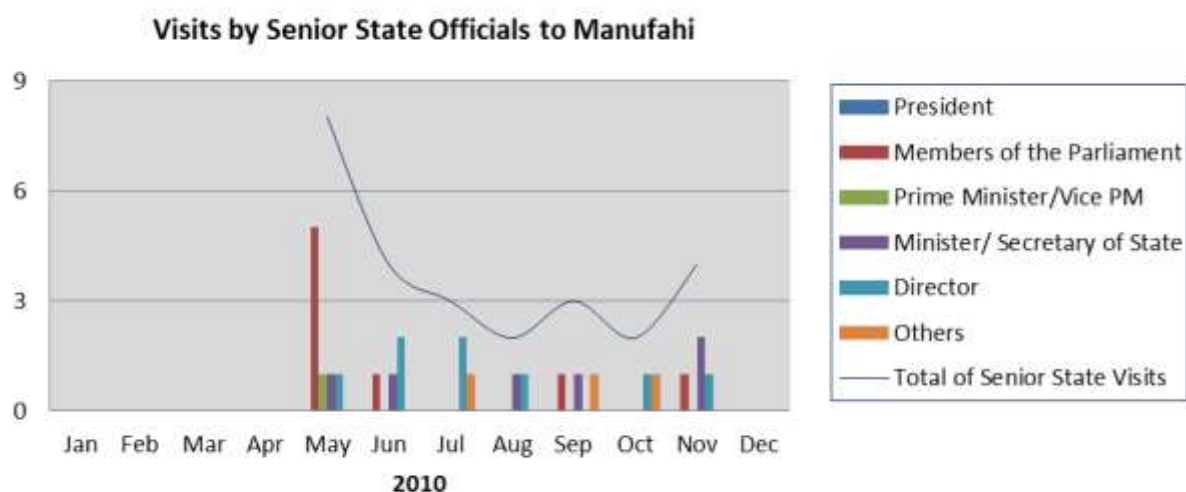
1. On 10 November, the President made a brief visit to a Chinese company (Tak-Kong Electronic Manufacturing) in Manatuto District. He also talked to some employees regarding the job situation.

- On 15 November, the national task force from the Ministry of State Administration and Territorial Management visited District administration to update on DDP-projects.
- On 23 November, the ministerial team from State Administration and Territorial Management visited District Administration to consolidate Suco plans.

MANUFAHI

Visits by Senior State Officials to Manufahi	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0		0
Members of the Parliament	N/A	N/A	N/A	N/A	5	1	0	0	1	0	1		8
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	N/A	1	0	0	0	0	0	0		1
Minister/ Secretary of State	N/A	N/A	N/A	N/A	1	1	0	1	1	0	2		6
Director	N/A	N/A	N/A	N/A	1	2	2	1	0	1	1		8
Others	N/A	N/A	N/A	N/A	0	0	1	0	1	1	0		3
Total of Senior State Visits					8	4	3	2	3	2	4		26

Source: District Administration Office_ 30 November 2010



November 2010

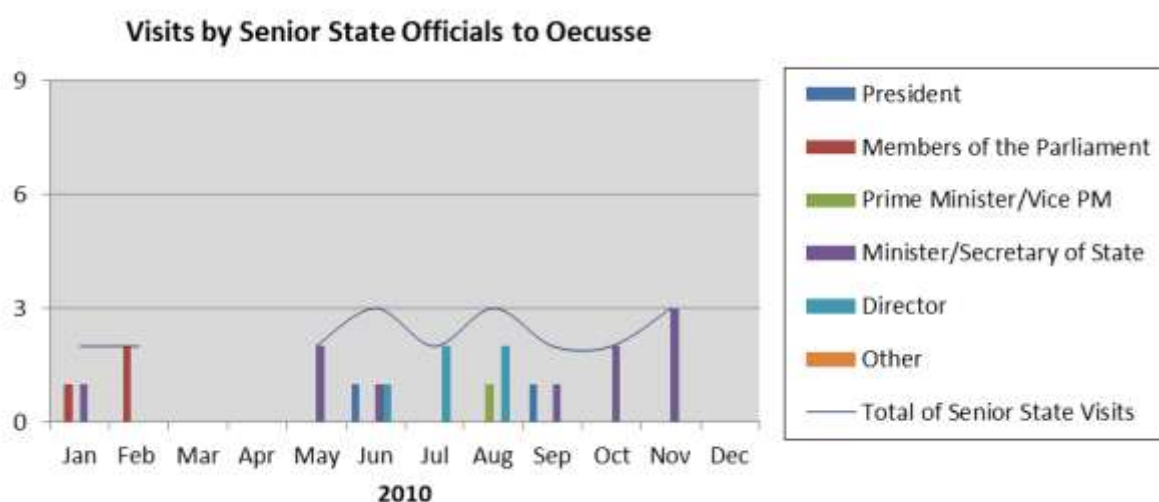
- On 15 November, vice-minister of Justice visited District Administration and participated in the public meeting for socialization of public housing and land in the district.
- On 18 November, Director of DNDLOT and DDP-National Task Force team visited district administration and inspected the on-going construction works of DDP-projects at sub-districts

- On 19 November, the member of National Parliament Arao Noe Amaral and Francisco De Araujo visited District Administration and inspected the construction sites of DDP-projects at sub-districts.
- On 28 November, the vice-minister of Finance, Rui Manuel Hanjam visited the district and participated in the flag raising ceremony in commemoration of Independence Day celebration in Manufahi district.

OECUSSE

Number of Visits of Senior State Officials to Oecusse	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	0	0	N/A	N/A	0	1	0	0	1	0	0		2
Members of the Parliament	1	2	N/A	N/A	0	0	0	0	0	0	0		3
Prime Minister/Vice Prime Minister	0	0	N/A	N/A	0	0	0	1	0	0	0		1
Minister/Secretary of State	1	0	N/A	N/A	2	1	0	0	1	2	3		10
Director	0	0	N/A	N/A	0	1	2	2	0	0	0		5
Other	0	0	N/A	N/A	0	0	0	0	0	0	0		0
Total of Senior State Visits	2	2			2	3	2	3	2	2	3		21

Source: District Administration Office_ 30 November 2010



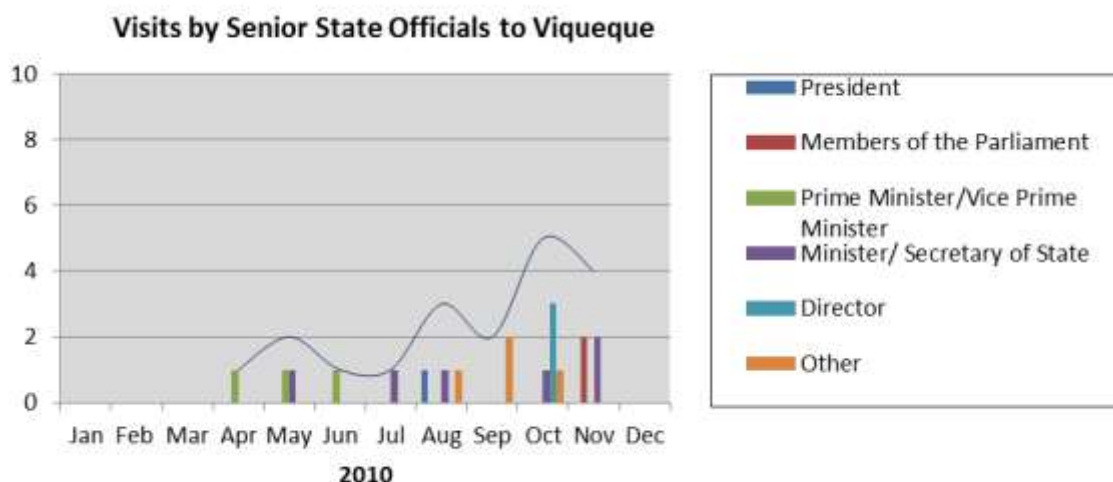
November 2010

- On 06 November, Minister of Education visited Oecusse and attended the inauguration ceremony of the Oesilo Girls Dormitory (in Pre-Secondary school rehabilitated by Fundacao Solenusat and funded by the Government of Japan under grant assistance for human security).
- On 09 November, the Minister of Justice Lucia Lobato inaugurated the new office of District Registry and Notary Service, and launched issuance of national identity cards to citizens in Oecusse.
- On 28 November, the Secretary of State for Public Works visited Oecusse for the celebration of the National Independence Day.

VIQUEQUE

Number of Visits of Senior State Officials to Viqueque by Head of the Delegation	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
President	N/A	N/A	N/A	0	0	0	0	1	0	0	0		1
Members of the Parliament	N/A	N/A	N/A	0	0	0	0	0	0	0	2		2
Prime Minister/Vice Prime Minister	N/A	N/A	N/A	1	1	1	0	0	0	0	0		3
Minister/ Secretary of State	N/A	N/A	N/A	0	1	0	1	1	0	1	2		6
Director	N/A	N/A	N/A	0	0	0	0	0	0	3	0		3
Other	N/A	N/A	N/A	0	0	0	0	1	2	1	0		4
Total of Senior State Visits				1	2	1	1	3	2	5	4		19

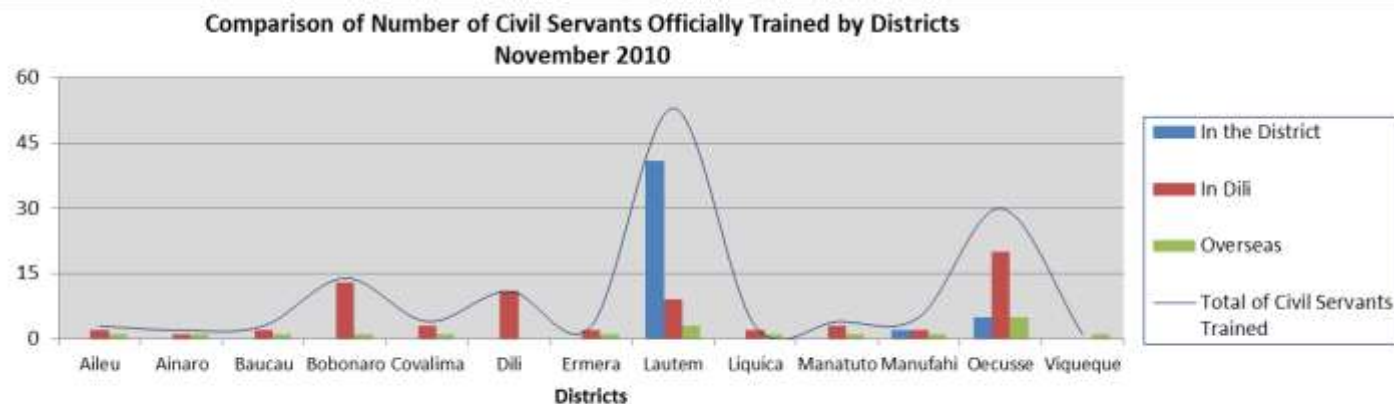
Source: District Administration Office_ 30 November 2010



November 2010

- On 06 November, Secretary State of Security Francisco Guterres and Secretary of State for Energy Policy Avelinho Colhe visited Viqueque district and addressed the gathering of CNRT party supporters to consolidate the party unity in Ossu sub-district.
- On 13 November, member of National Parliament from Fretilin party Ilda Maria da Conceicao visited district and attended Fretilin party conference at sub-district level.
- On 20 November, member of National Parliament from Fretilin party Arsenio Bano, visited Viqueque district and organized meeting with district level party members and supporters to consolidate party strength in the district.
- On 28 November, Secretary of State of Energy Policy Avelinho Colhe visited the district to attend the flag raising ceremony on the occasion of 35th Independence Day.

TRAINING OF CIVIL SERVANTS

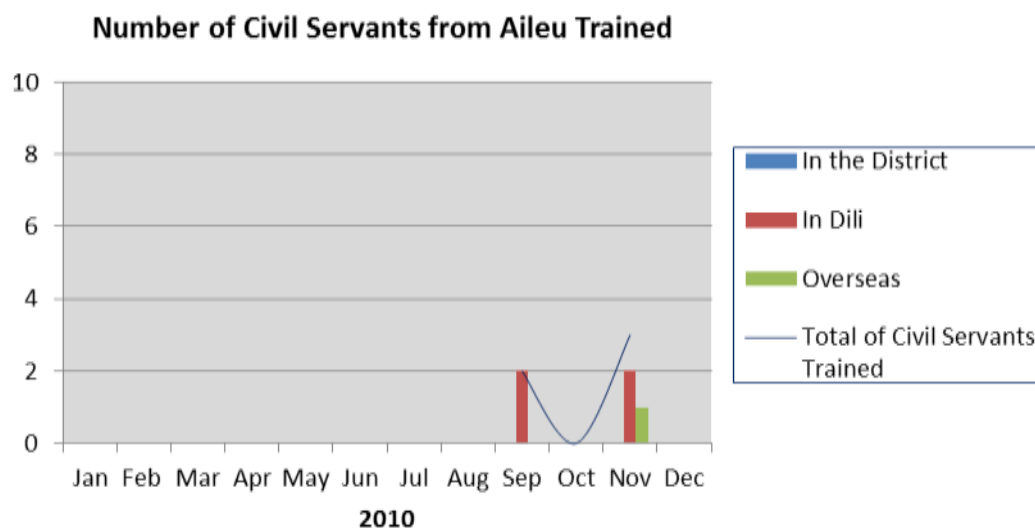


The number of the district civil servants trained from January to November 2010 is detailed as follows:

AILEU

Number of Civil Servants from Aileu Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0		0
In Dili	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	0	2		4
Overseas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	1		1
Total of Civil Servants Trained									2	0	3		5

Source: District Administration Office_ 30 November 2010



November 2010

1. On 03-22 November, the deputy-District Administrator attended training on decentralization, local governance and local leadership in Japan.
2. On 22 November, the district Finance Officer and another staff attended one week training on financial management, DDP and YDP programmes in Dili.

AINARO

Number of Civil Servants from Ainaro Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	0	17	56	0	0	22	0		95
In Dili	N/A	N/A	N/A	N/A	3	0	13	0	2	0	1		19
Overseas	N/A	N/A	N/A	N/A	0	0	0	0	0	0	1		1
Total of Civil Servants Trained					3	17	69	0	2	22	2		115

Source: District Administration Office_ 30 November 2010



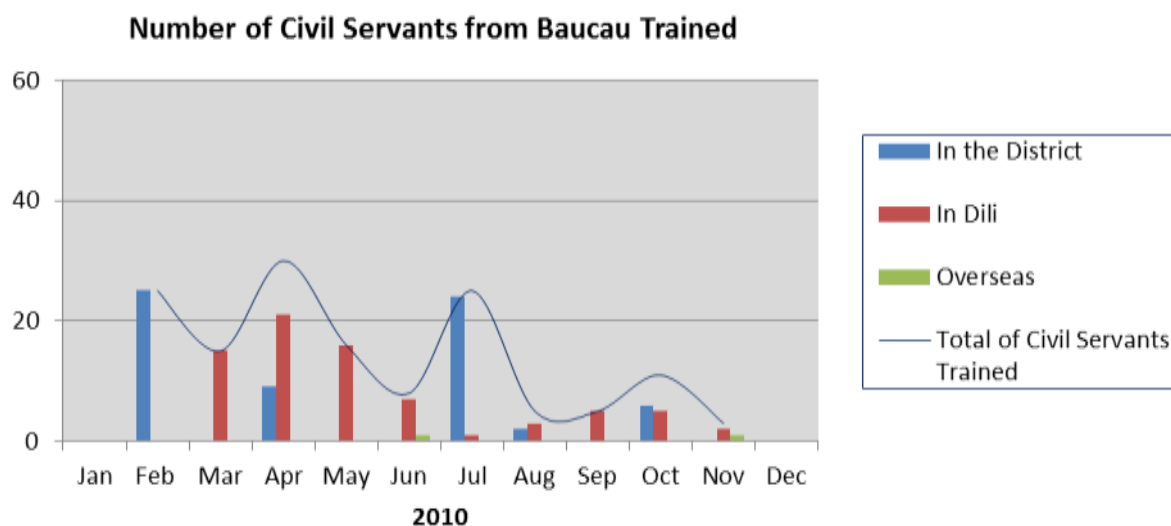
November 2010

1. On 02-22 November, District development officer was trained on decentralization, local governance and local leadership in Japan.
2. On 22-26 November, district Finance Officer attended 5-day training on procurement and finance in Dili.

BAUCAU

Number of Civil Servants from Baucau Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	25	0	9	0	0	24	2	0	6	0		66
In Dili	N/A	0	15	21	16	7	1	3	5	5	2		75
Overseas	N/A	0	0	0	0	1	0	0	0	0	1		2
Total of Civil Servants Trained		25	15	30	16	8	25	5	5	11	3		143

Source: District Administration Office_ 30 November 2010



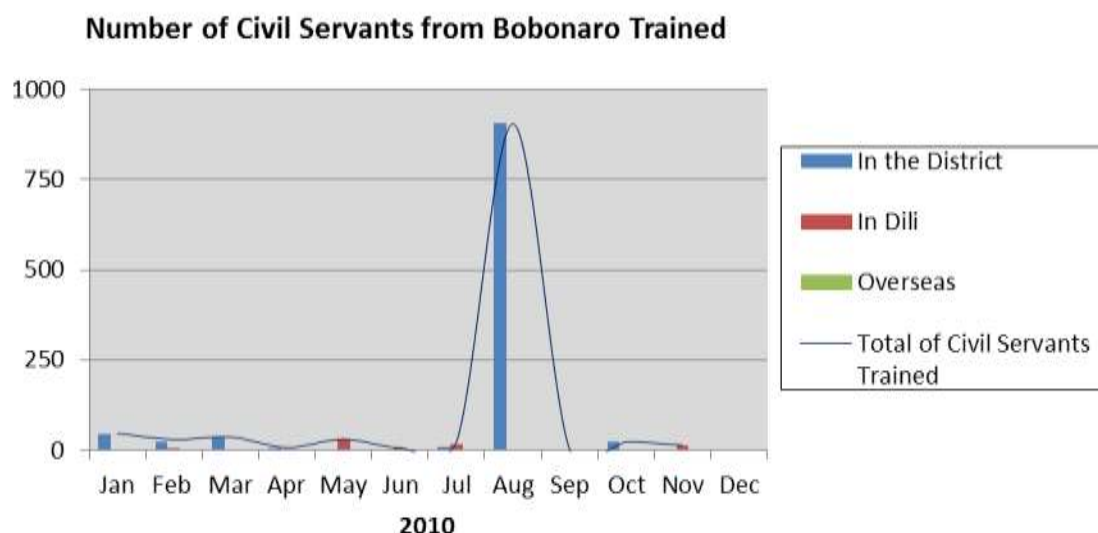
November 2010

1. On 03-21 November, the deputy-District Administrator attended training on local governance leadership and development planning in Japan.
2. On 09-11 November, two staff of district office of Health Service attended training on local area monitoring (LAM-SIO) in Dili.

BOBONARO

Number of Civil Servants from Bobonaro Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	45	22	36	6	0	0	9	904	0	23	0		1045
In Dili	2	7	1	2	30	6	15	0	2	0	13		78
Overseas	0	1	0	0	1	1	0	0	1	0	1		4
Total of Civil Servants Trained	47	30	37	8	31	7	24	904	3	23	14		1128

Source: District Administration Office_30 November 2010



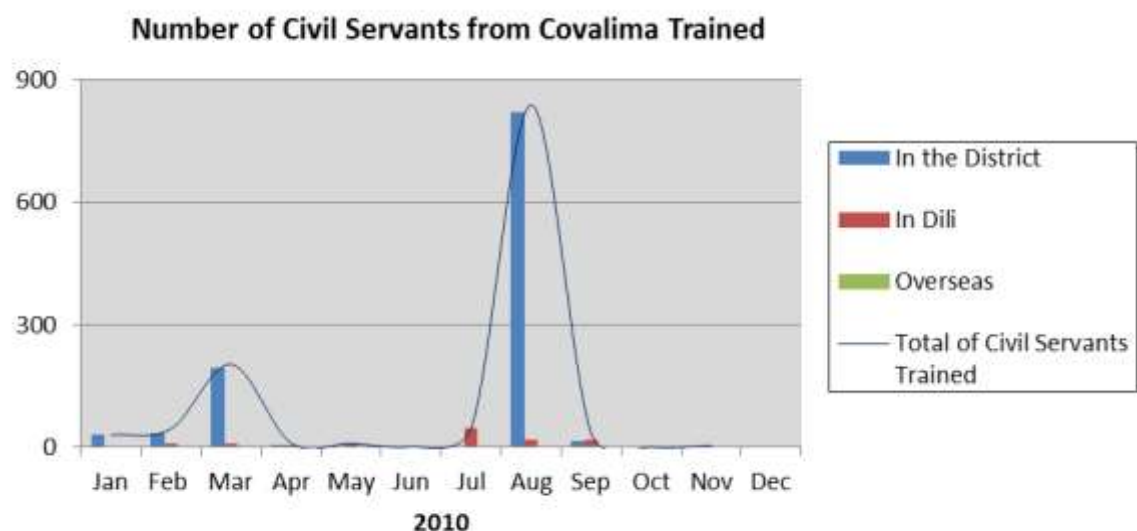
November 2010

1. On 02-19 November, one staff from District Administration attended three-week training on local governance leadership in Japan. This training was support by JICA and Embassy of Japan.
2. On 15 November, one staff form district office of Water and Sanitation attended one day training on finance in Dili.
3. On 18 November, five staff from district office of Health Service attended one-day training on Polio disease in Dili.
4. On 22-23 November, two staff from district office of Health Service attended two-day training on advance security in Dili.
5. On 22-26 November, two staff from District Administration attended one week training on finance and procurement in Minister of Finance in Dili.
6. On 22-26 November, two staff from the district office of Water and Sanitation attended one-week training on clean water for public use at Tibar in Dili.
7. On 22-27, one staff from district office of Health Service attended one-week training on lab-technology (how to diagnosis and analyse diseases) in Dili.

COVALIMA

Number of Civil Servants from Covalima Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	30	35	195	5	0	0	2	820	16	0	0		1103
In Dili	0	10	8	5	9	0	45	19	17	0	3		116
Overseas	0	0	0	0	0	1	0	0	0	0	1		2
Total of Civil Servants Trained	30	45	203	10	9	1	47	839	33	0	4		1221

Source: District Administration Office_ 30 November 2010



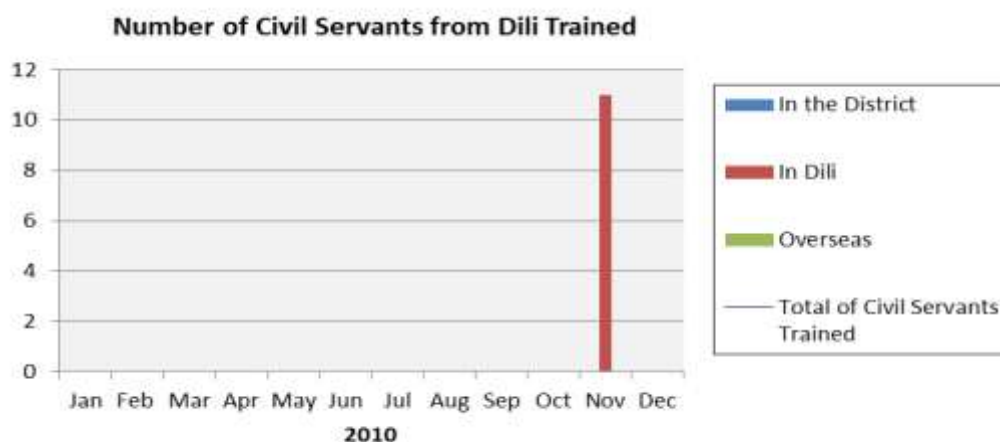
November 2010

1. On 02-19 November, deputy-District Administrator attended three-week training on local governance leadership in Japan. This training was support by JICA and Embassy of Japan.
2. On 22-27 November, one staff from district office of Health Service attended one-week training on lab-technology (how to diagnosis and analyse diseases) in Dili.
3. On 22-26 November, two staff from District Administration (finance officer and development officer) attended one week training on finance and procurement in Minister of Finance in Dili.

DILI

Number of Civil Servants from Dili Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		
In Dili	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11		
Overseas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		
Total of Civil Servants Trained											11		

Source: District Administration Office_ 30 November 2010



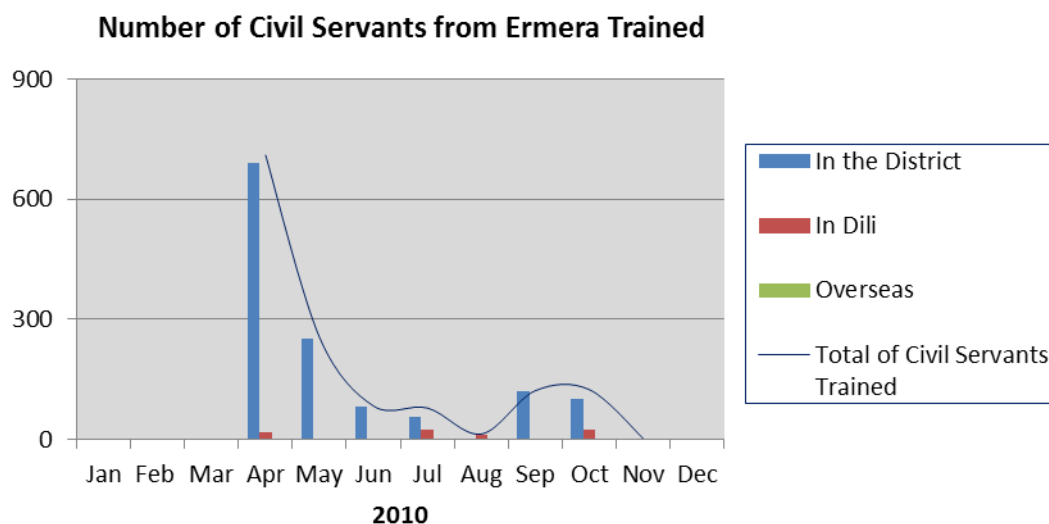
November 2010

1. On 09-11 November, ten health workers from District Health Office attended refreshing training on mental health in Dili health office.
2. On 22-26 November, a focal point of district Disaster Management Committee (DDMC) from Dili district administration office attended training on disaster risk management organized by International Organization for Migration at Hotel Arbiru in Dili.

ERMERA

Number of Civil Servants from Ermera Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	691	251	82	56	2	120	100	0		1 302
In Dili	N/A	N/A	N/A	19	3	0	23	12	2	25	2		86
Overseas	N/A	N/A	N/A	0	1	2	0	0	0	0	1		4
Total of Civil Servants Trained				710	255	84	79	14	122	125	3		1 392

Source: District Administration Office_ 30 November 2010



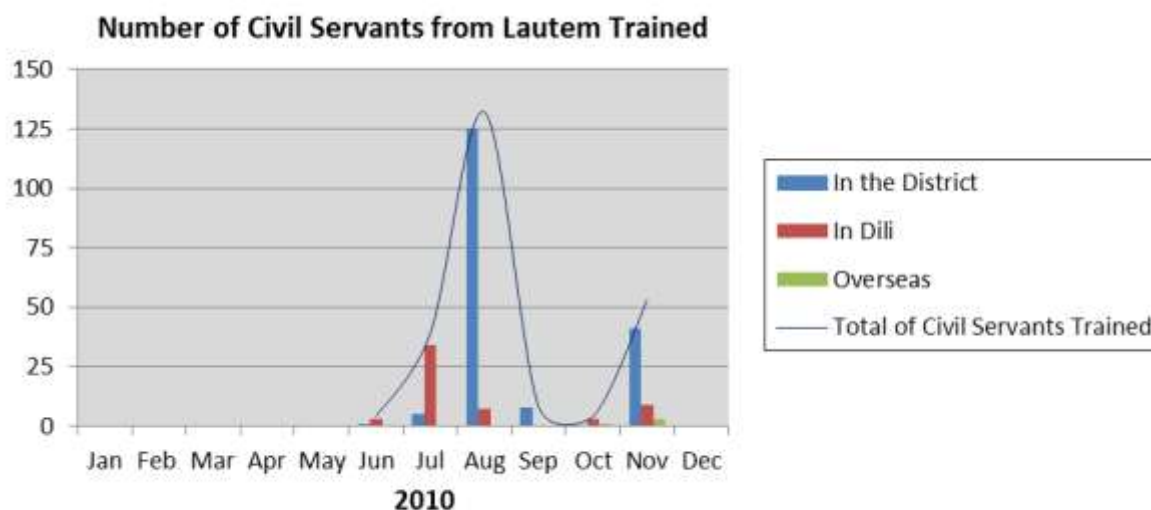
November 2010

1. On 02-19 November, a district staff attended training on local governance leadership in Japan.
2. On 22-26 November, two staff from District Administration attended one week training on finance and procurement in Minister of Finance in Dili.

LAUTEM

Number of Civil Servants from Lautem Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	1	5	125	8	0	41		180
In Dili	N/A	N/A	N/A	N/A	N/A	3	34	7	0	3	9		56
Overseas	N/A	N/A	N/A	N/A	N/A	0	0	0	0	1	3		4
Total of Civil Servants Trained						4	39	132	8	4	53		240

Source: District Administration Office, _ 30 November 2010



November 2010

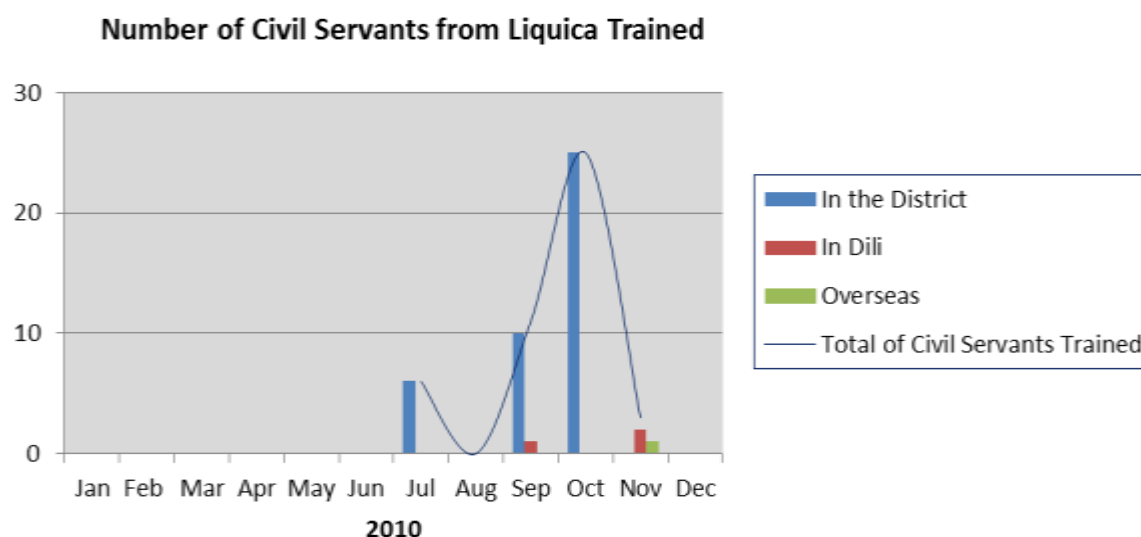
1. On 03-20 November, Deputy of District Administrator attended 3-week training on local governance leadership and management in Japan.
2. On 17- 30 November, District Administrator attended 2-week training in Korea regarding leadership, management and comparative study on development.
3. On 01-19 November, District Water and Sanitation Manager attended 3-week training on technical management, maintenance and operation system of water and sanitation in Japan.
4. On 16-17 November, 1 staff from district office of Water and attended 2-day training of trainers on community action plan (PAK) at Maubara in Liquica district.
5. On 16-18 November, 15 staff from district office of Health Service attended training on natural family planning organized by Catholic Relief Service in the district.

6. On 16-18 November, 7 staff from district office of Health Service attended refreshment training on health information data entry and analysis (SIS/ HIS) organized by Ministry of Health in Dili.
7. On 22-24 November, 25 staff from district office of Health Service attended 3-day training on youth reproductive health education organized by national joint team of health and World Food Program in district
8. On 23-25 November, 1 staff from district office of Health Service attended 3-day training on nutrition program organized jointly by Ministry of Health, World Food Program and USAID in Dili
9. On 29-30 November, 1 staff from district office of Health Service attended 2-day training on optics (eyes) organized by health visual team of Ministry of Health in Dili.

LIQUICA

Number of Civil Servants from Liquica Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	N/A	6	0	10	25	0		41
In Dili	N/A	N/A	N/A	N/A	N/A	N/A	0	0	1	0	2		3
Overseas	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0	1		1
Total of Civil Servants Trained							6	0	11	25	3		45

Source: District Administration Office_ 30 November 2010



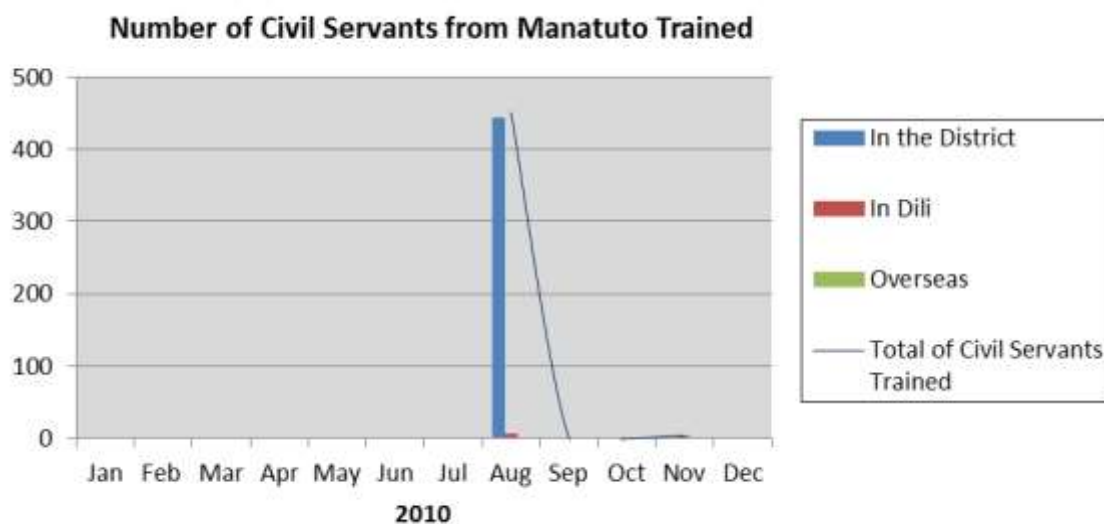
November 2010

1. On 04-19 November, Socio-Economic Officer from District Administration attended two-week training on local governance leadership in Japan.
2. On 22-26 November, District Development Officer and District Finance Officer attended general procurement training held at the Ministry of Finance in Dili.

MANATUTO

Number of Civil Servants from Manatuto Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	N/A	N/A	N/A	444	0	0	0		444
In Dili	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	1	0	3		11
Overseas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	1		1
Total of Civil Servants Trained								451	1	0	4		456

Source: District Administration Office_30 November 2010



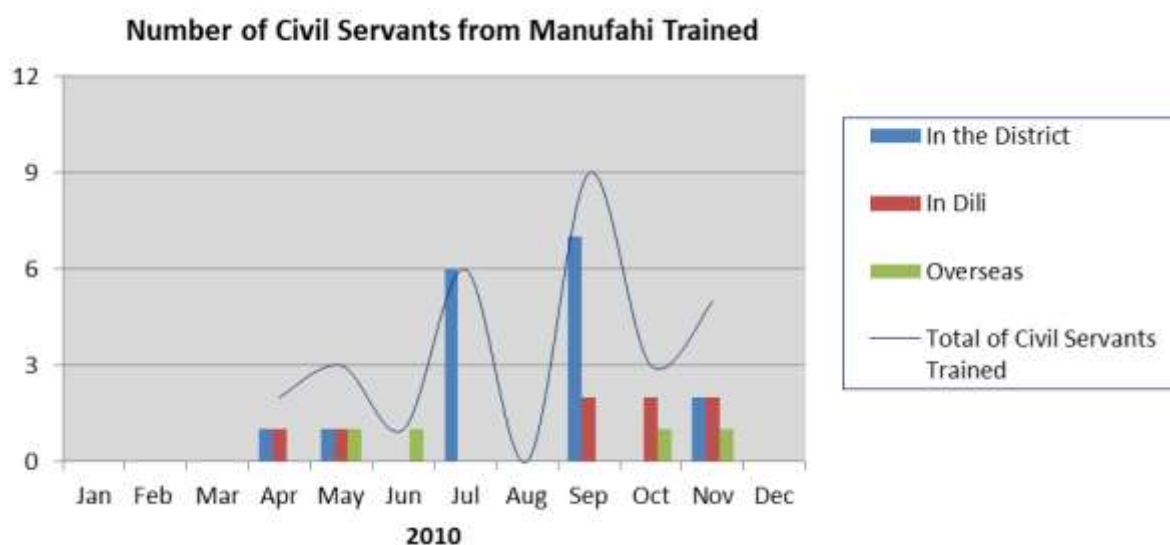
November 2010

1. On 03-20 November, the District Development Officer attended training on local governance leadership, post reconstruction and peacebuilding at Okinawa Peace Assistance Center in Japan.
2. On 15-19 November, three staff from district Health Service attended training on operations research under Health Alliance International in Dili.

MANUFAHI

Number of Civil Servants from Manufahi Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	1	1	0	6	0	7	0	2		17
In Dili	N/A	N/A	N/A	1	1	0	0	0	2	2	2		8
Overseas	N/A	N/A	N/A	0	1	1	0	0	0	1	1		4
Total of Civil Servants Trained				2	3	1	6	0	9	3	5		29

Source: District Administration Office_30 November 2010



November 2010

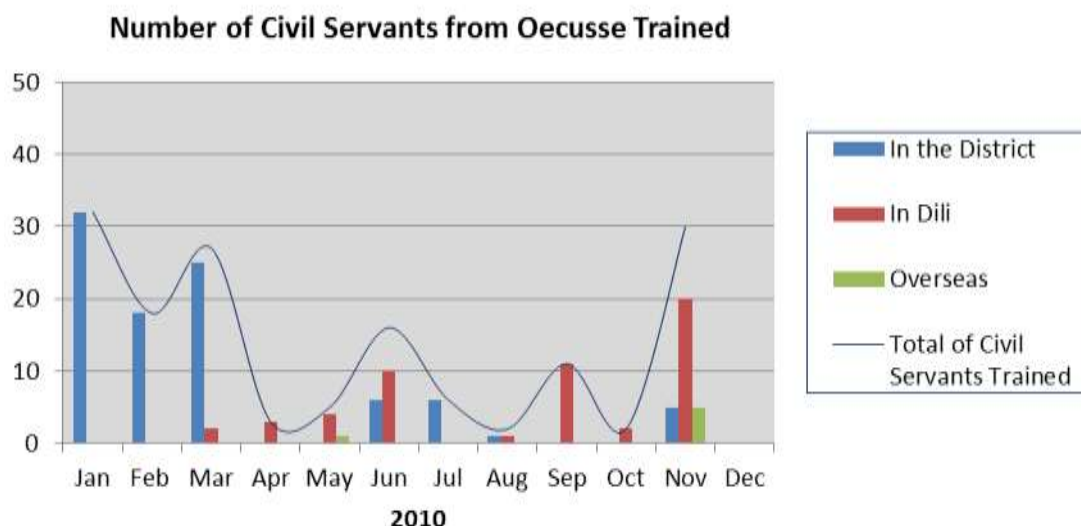
1. On 02 November, deputy-District Administrator attended training on local governance leadership in Japan.
2. On 08 November, the ministerial technical team provided training to 2 staff on LDP-financial procedure and management in Manufahi district.
3. On 15 November, district Development officer and district Finance Officer attended training on DDP and LDP financial management in Dili.

OECUSSE

Number of Civil Servants from Oecusse Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	32	18	25	0	0	6 ²⁵	6	1	0	0	5		93
In Dili	0	0	2	3	4	10	0	1	11	2	20		53
Overseas	0	0	0	0	1	0	0	0	0	0	5		6
Total of Civil Servants Trained	32	18	27	3	5	16	6	2	11	2	30		152

Source: District Administration Office_ 30 June 2010

²⁵ 267 Enumerators and GPS-takers were also trained with six district team leaders for Census 2010



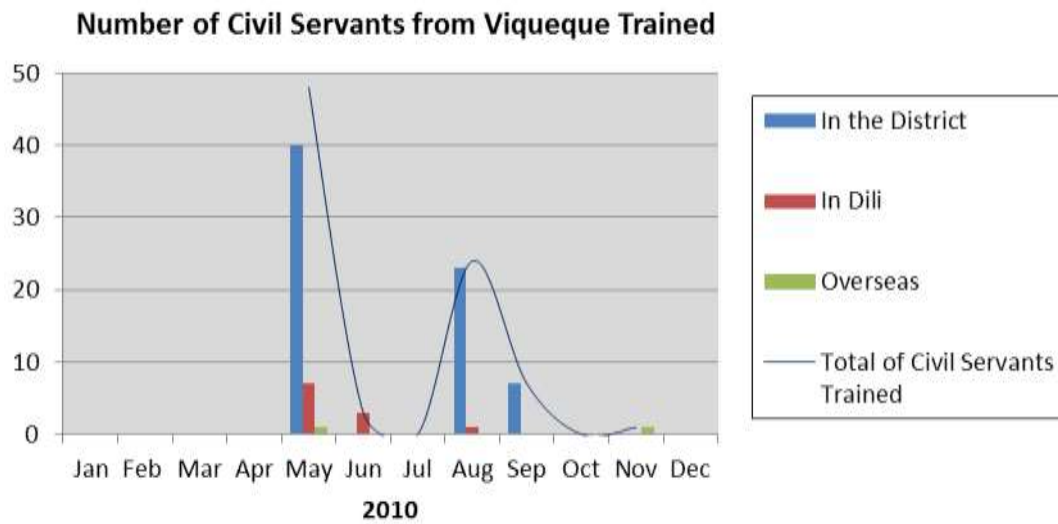
November 2010

1. On 22-27 November, Ministry of Health and WHO jointly organized training program on health care to newly born babies in Oecusse Health Service hall. 5 nurses from all sub-district clinics and the hospital attended the training course in the district.
2. On 01-27 November, twenty teachers from Oecusse attended training of trainers in the Ministry of Education in Dili.
3. On 03-23 November, the District Administrator attended a training program on local governance leadership in Japan.
4. On 23-27 November, Oxfam and AHCAE NGO facilitated training on collective farmer field in Kupang, Indonesia to the 4 sub-district administrators of Oecusse.

VIQUEQUE

Number of Civil Servants from Viqueque Trained	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
In the District	N/A	N/A	N/A	N/A	40	0	0	23	7	0	0		70
In Dili	N/A	N/A	N/A	N/A	7	3	0	1	0	0	0		11
Overseas	N/A	N/A	N/A	N/A	1	0	0	0	0	0	1		2
Total of Civil Servants Trained					48	3	0	24	7	0	1		83

Source: District Administration Office_30 November 2010, District Health Office_30 November 2010

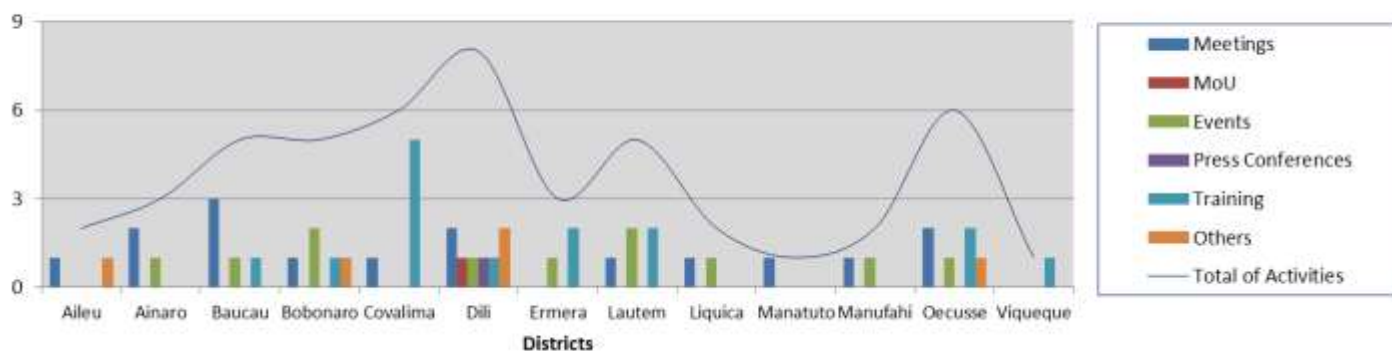


November 2010

1. On 01-21 November, deputy-district administrator attended training on local governance leadership at Okinawa in Japan.

CIVIL SOCIETY ACTIVITIES

Comparison of Activities of Civil Society Organizations by Districts
November 2010

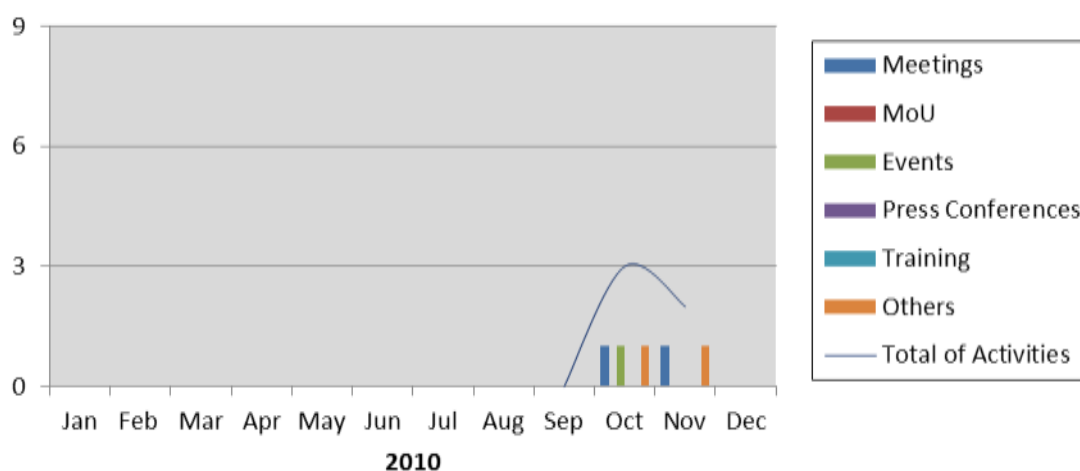


AILEU

Civil Society Activities in Aileu	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	1		2
MoU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0		0
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	0		1
Press Conferences	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0		0
Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0		0
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	1	1		2
Total of Activities									0	3	2		5

Source: Democratic Governance Support Unit/ UNMIT_ 30 November 2010

Activities of Civil Society in Aileu



November 2010

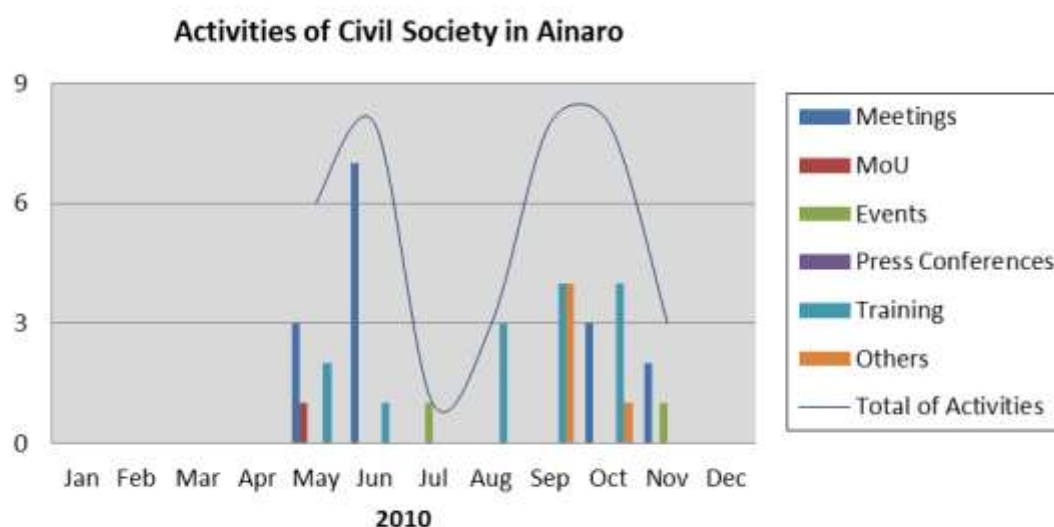
1. On 02 November, district office of the INGO Plan International organized a workshop on the community development programs in the district.

- On 26 November, the political party ASDT inaugurated sub-district executive committee at Aileu Vila sub-district in Aileu.

AINARO

Civil Society Activities in Ainaro	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	3	7	0	0	0	3	2		15
MoU	N/A	N/A	N/A	N/A	1	0	0	0	0	0	0		1
Events	N/A	N/A	N/A	N/A	0	0	1	0	0	0	1		2
Press Conferences	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0		0
Training	N/A	N/A	N/A	N/A	2	1	0	3	4	4	0		14
Others	N/A	N/A	N/A	N/A	0	0	0	0	4	1	0		5
Total of Activities					6	8	1	3	8	8	3		37

Source: Democratic Governance Support Unit/ UNMIT_ 30 November 2010



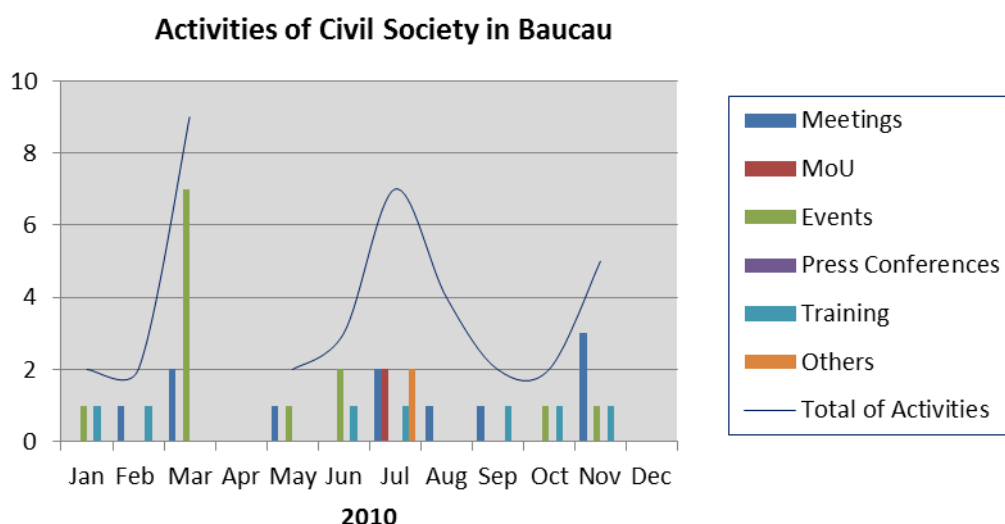
November 2010

- On 16 November, representatives of local NGO Hametin Ita Rai participated in the consultation meeting on national water policy at RDTL Office in Dili.
- On 18 November, representatives from Hemetin Ita Rai participated on the consultation meeting on draft law on security sector.
- On 28 November, local NGO Tol Hae facilitated the local youth groups to celebrate the event of National Independence Day. Youth celebration was jointly organized by Tol Hae, Save the Children and District Administration.

BAUCAU

Civil Society Activities in Baucau	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	1	2	N/A	1	0	2	1	1	0	3		11
MoU	0	0	0	N/A	0	0	2	0	0	0	0		2
Events	1	0	7	N/A	1	2	0	0	0	1	1		13
Press Conferences	0	0	0	N/A	0	0	0	0	0	0	0		0
Training	1	1	0	N/A	0	1	1	2	1	1	1		9
Others	0	0	0	N/A	0	0	2	1	0	0	0		3
Total of Activities	2	2	9		2	3	7	4	2	2	5		38

Source: Democratic Governance Support Unit/ UNMIT_ 30 November 2010

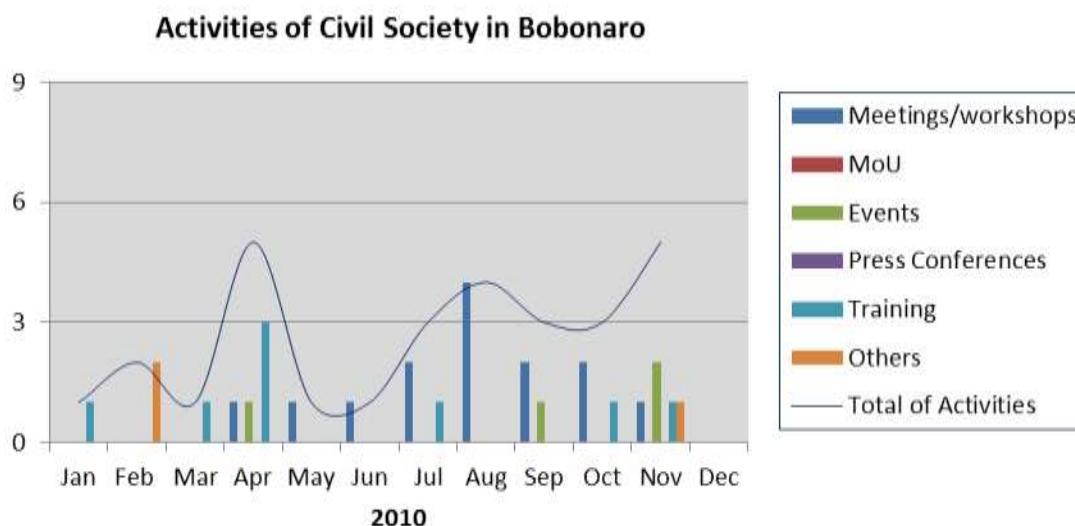
**November 2010**

1. On 08, 16, 23, 26 November, the Catholic Relief Services (CRS) organized community awareness program on disaster and risk management in Sucos.
2. On 16-17 November, the Catholic Relief Services organized training for the members of Suco Disaster Management Committee. CRS under its climate change adaptation project is undertaking an assessment on challenges and progress in disaster management. CRS initiated providing small grant to sucos of about US\$ 4000 each for local initiatives
3. On 23 November, the Asia Foundation facilitated the monthly meeting among Suco Chiefs, district staff and local NGOs.
4. On 23 November, UNFEM, Rede Feto and gender focal point members of Baucau district conducted a coordination meeting on gender equality and women participation in community leadership.
5. On 29-30 November, the local NGO Centro de Desenvolvimento Comunitário(CDC) organized general body meeting with the theme 'we build together: from community to the nation'.

BOBONARO

Civil Society Activities in Bobonaro	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings/workshops	0	0	0	1	1	1	2	4	2	2	1		14
MoU	0	0	0	0	0	0	0	0	0	0	0		0
Events	0	0	0	1	0	0	0	0	1	0	2		4
Press Conferences	0	0	0	0	0	0	0	0	0	0	0		0
Training	1	0	1	3	0	0	1	0	0	1	1		8
Others	0	2	0	0	0	0	0	0	0	0	1		3
Total of Activities	1	2	1	5	1	1	3	4	3	3	5		29

Source: Democratic Governance Support Unit/ UNMIT_ 30 November 2010

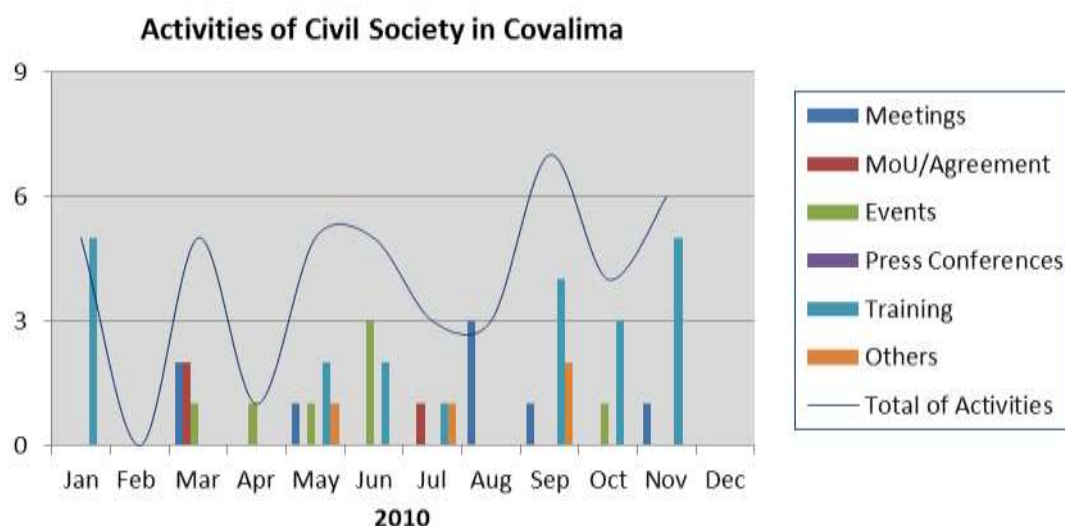
**November 2010**

1. On 08-12 November, the district chapter of National Youth Congress (CNJTL) facilitated a week-long event of youth exchange program at Maliana in Bobonaro district. About 180 youths from 8 districts participated in the event.
2. On 12 November, the district chapter of National Youth Congress (CNJTL) together with District Administration and local youth groups organized an event to commemorate the 12th November Santa Cruz Massacre in the district.
3. On 16 November, the resource persons from Red Cross (CVTL) trained 15 participants from district offices, disaster management committee and civil society organizations in the district.
4. On 18-19 November, the international NGO Justice Facility facilitated two-day mobile justice judgment process for six cases in Maliana sub district administration hall. Judgment process was held by judge, prosecutor and public defender from Suai District Court.
5. On 26 November, the Red Cross (CVTL) organized an awareness raising workshop on malaria prevention at sub district administration hall in Maliana. About 35 community members benefited directly from the training.

COVALIMA

Civil Society Activities in Covalima	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	N/A	2	0	1	0	0	3	1	0	1		8
MoU/Agreement	0	N/A	2	0	0	0	1	0	0	0	0		3
Events	0	N/A	1	1	1	3	0	0	0	1	0		7
Press Conferences	0	N/A	0	0	0	0	0	0	0	0	0		0
Training	5	N/A	0	0	2	2	1	0	4	3	5		22
Others	0	N/A	0	0	1	0	1	0	2	0	0		4
Total of Activities	5		5	1	5	5	3	3	7	4	6		44

Source: Democratic Governance Support Unit/ UNMIT_30 November 2010

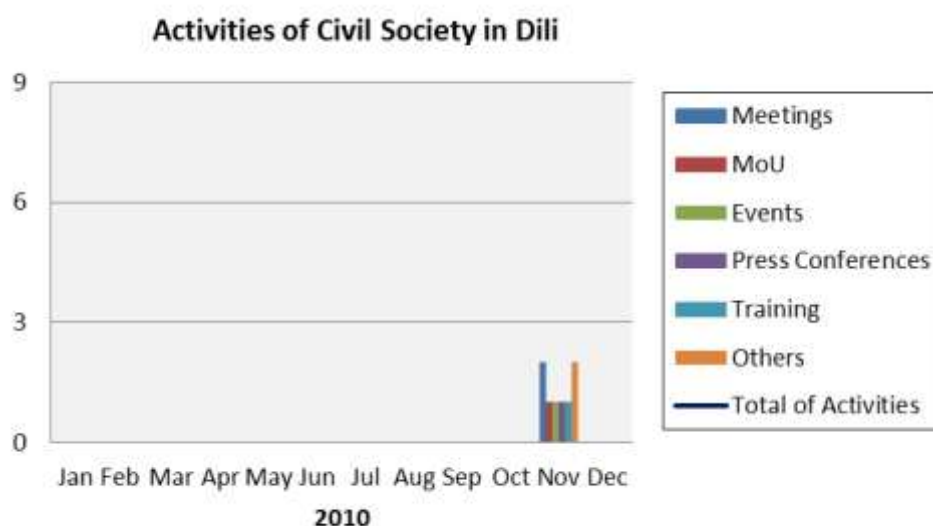
**November 2010**

1. On 01-30 November, the Community Centre of Covalima supported by Belun provided training on computer to local youths.
2. On 08-09 November, the local NGO Hadomi Malu supported by GTZ/RDP II organized training on higher yield of agricultural production to the farmers' group in the district.
3. On 16-18 November, the local NGO Hadomi Malu trained farmers from Kiar and Akar Laran on seed collection and plant nursery in the district.
4. On 18-19 November, fourteen staff of local club called Community Centre of Covalima received training of facilitators on human rights.
5. On 22-23 October, the local NGO Hadomi Malu trained the poultry farmers on the quality production of chicken.
6. On 23 November, the district NGO Forum organized a coordination meeting with all local NGOs in Covalima to evaluate the implementation of DDP and LDP projects in the district.

DILI

Civil Society Activities in Dili	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2		2
MoU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1		1
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1		1
Press Conferences	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1		1
Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1		1
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2		2
Total of Activities											8		8

Source: District Administration Office_30 November 2010

**November 2010**

1. On 04 November, NGO Luta Hamutuk held its trimestral coordination meeting with all its focal points from six districts. The aim of the meeting is to share experiences and challenges faced this year and to develop 2011 plan
2. On 05 November, NGO Fokupers held a press conference in its office, Farol. The conference emphasized on international donors handing over Safe House to Fokupers. The house is to shelter and protect the survivors of gender based violence.
3. On 08 November, Timor Leste Solidarity Association which composed of Timorese Students and NGOs gathered to raise fund to help victims of volcano eruption in Yogyakarta, Indonesia.
4. On 18 November, NGO LABEH trained students in English language, journalism and management & administrative skills.
5. On 19 November, Institute of Business and Charles Darwin University signed a Memorandum of Understanding with the objective to strengthen and improve education quality of the lecturers.
6. On 23 November, Civil Society Organization composed of HAK Association, JSMP, religious representatives, Fokupers, Pradet, other local NGOs and lawyers held a round table discussion to seek solution for false promises practices occurs in TL

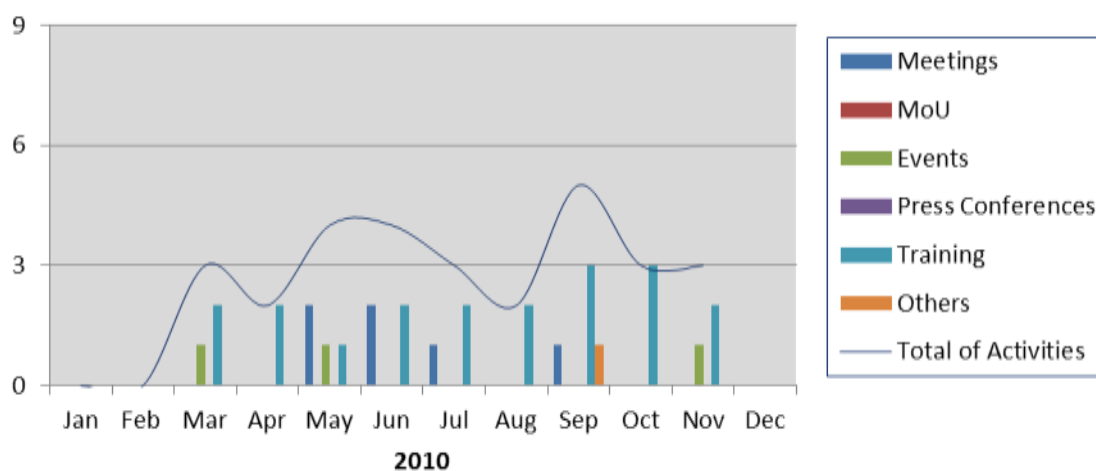
7. On 24 November, Catholic youth department of Diocese Dili started a training program to youth in Dili on computer and spiritual moral
8. On 25 November, NGO Belum organized a national seminar on access and opportunity in education in Ministry of Education hall Dili.

ERMERA

Civil Society Activities in Ermera	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	0	0	2	2	1	0	1	0	0		6
MoU	N/A	N/A	0	0	0	0	0	0	0	0	0		0
Events	N/A	N/A	1	0	1	0	0	0	0	0	1		3
Press Conferences	N/A	N/A	0	0	0	0	0	0	0	0	0		0
Training	N/A	N/A	2	2	1	2	2	2	3	3	2		19
Others	N/A	N/A	0	0	0	0	0	0	1	0	0		1
Total of Activities	N/A	N/A	3	2	4	4	3	2	5	3	3		29

Source: District Administration Office_30 November 2010

Activities of Civil Society in Ermera



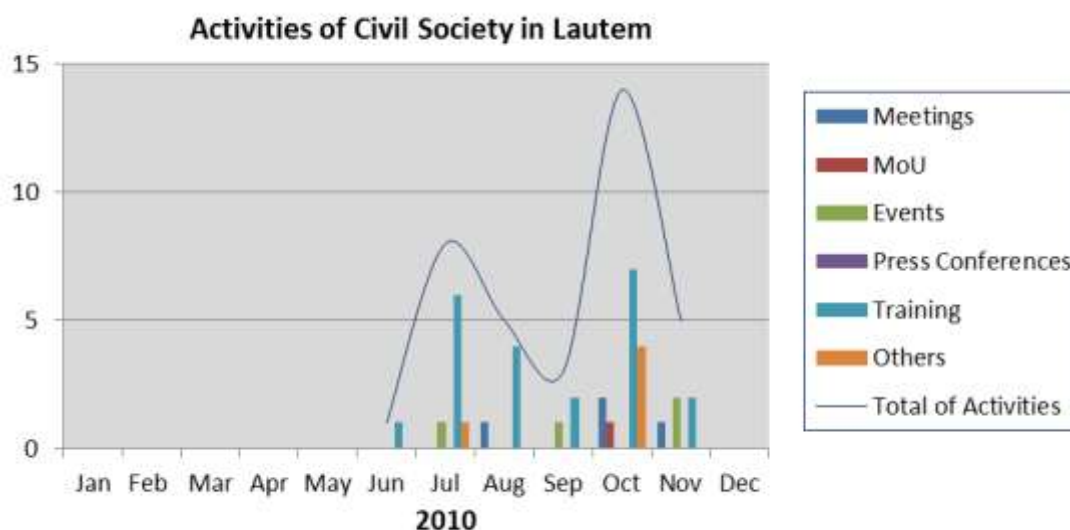
November 2010

1. On 12 November, Ermera district youth committee (CJDC) organized the event of 19th commemoration of Santa Cruz Massacre 1991 in Gleno.
2. On 30 November, the local NGO Science of Life System trained 47 students in English language in the district. The training course was a month long.
3. On 30 November, the Youth Vocational Training Centre (STJV) trained 60 students on agriculture, food processing and computer software in the district. The trading course was one month long.

LAUTEM

Civil Society Activities in Lautem	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	N/A	0	0	1	0	2	1		4
MoU	N/A	N/A	N/A	N/A	N/A	0	0	0	0	1	0		1
Events ²⁶	N/A	N/A	N/A	N/A	N/A	0	1	0	1	0	2		4
Press Conferences	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0		0
Training	N/A	N/A	N/A	N/A	N/A	1	6	4	2	7	2		22
Others	N/A	N/A	N/A	N/A	N/A	0	1	0	0	4	0		5
Total of Activities						1	8	5	3	14	5		36

Source: Democratic Governance Support Unit/ UNMIT_ 30 November 2010



November 2010

1. On 05 November, the local NGO Luzeiro organized a workshop on commemoration of National Women Day of 03 November in the district. The activity was supported by Secretary of State for the Promotion of Equality (SEPI).
2. On 20-22 November, a local NGO Icatutunu organized 3-day workshop on the formation of new structure of youth organization in the district.
3. On 19 November, a local NGO Luzeiro organized interactive public meeting to socialize the progress of the draft law on memorial institution and victims' reparation.
4. On 16-18 November, Catholic Relief Service (CRS) organized 3-day training on natural method of family planning. The participants were from district Health Service and local NGOs.
5. On 22-26 November, the NGO Fraterna organized 5-day training on sanitation to the communities from 10 Sucos. The training was also focused on the community facilitators to improve their knowledge on sanitation while working in target Suco.

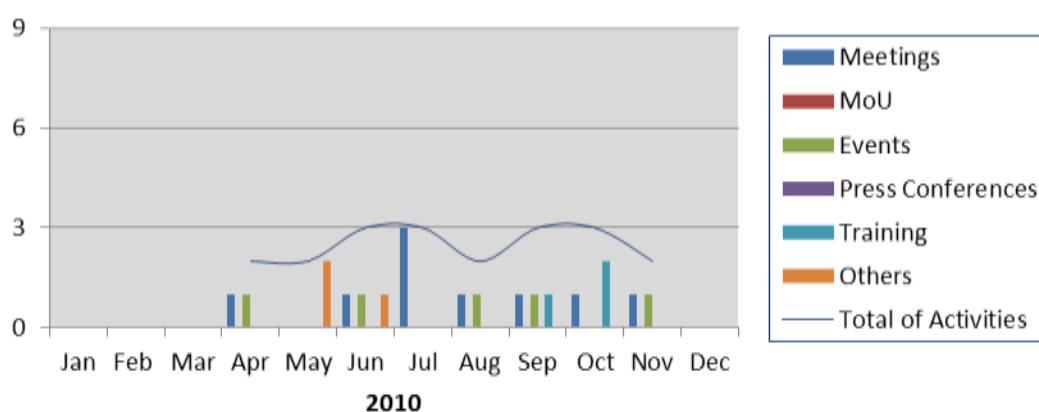
²⁶ Activities included under "events": workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

LIQUICA

Civil Society Activities in Liquica	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	1	0	1	3	1	1	1	1		9
MoU	N/A	N/A	N/A	0	0	0	0	0	0	0	0		0
Events	N/A	N/A	N/A	1	0	1	0	1	1	0	1		5
Press Conferences	N/A	N/A	N/A	0	0	0	0	0	0	0	0		0
Training	N/A	N/A	N/A	0	0	0	0	0	1	2	0		3
Others	N/A	N/A	N/A	0	2	1	0	0	0	0	0		3
Total of Activities				2	2	3	3	2	3	3	2		20

Source: District Administration Office_30 November 2010

Activities of Civil Society in Liquica



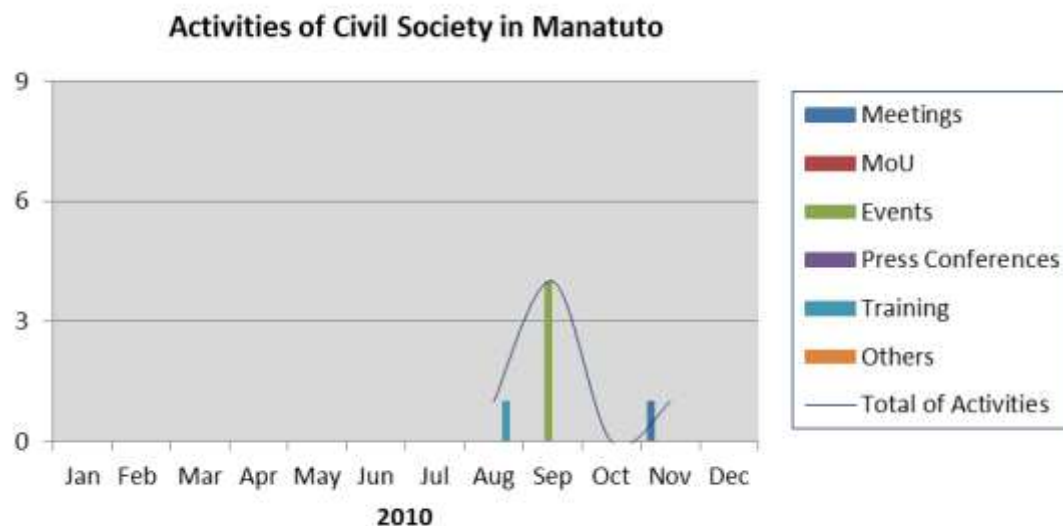
November 2010

1. On 22 November, district Red Cross organized a meeting with the local stakeholders to discuss on financial report of Red Cross in the district.
2. On 28 November, Church and local NGOs participated in the event of celebration of the Proclamation of Independence Day organized in the district.

MANATUTO

Civil Society Activities in Manatuto	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	1		1
MoU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0		0
Events	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	4	0	0		4
Press Conferences	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0		0
Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	0	0	0		1
Others	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0		0
Total of Activities								1	4	0	1		6

Source: District Administration Office 30 November 2010



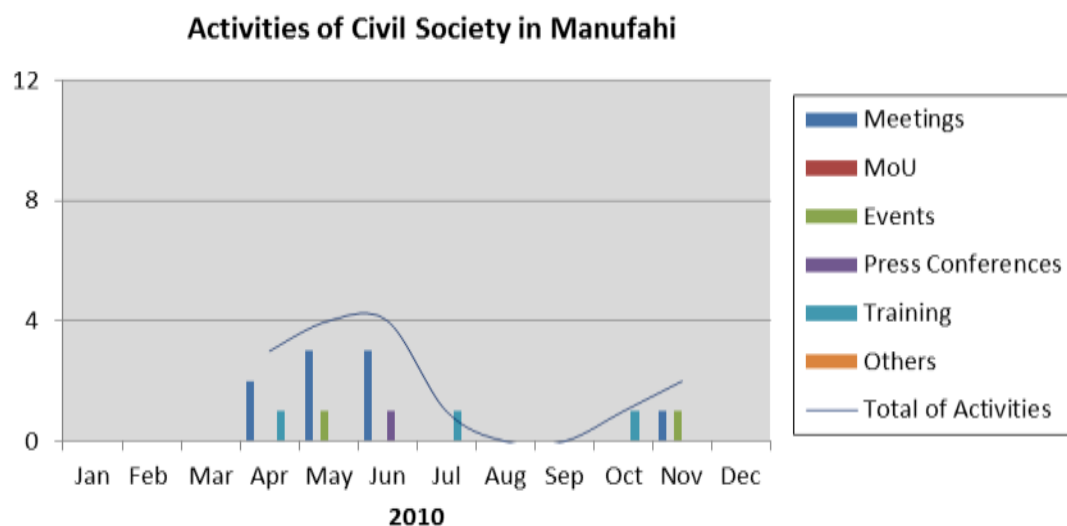
November 2010

1. On 26 November, District Water Supply, Sanitation and Hygiene organized committee meeting in the district.

MANUFAHI

Civil Society Activities in Manufahi	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	2	3	3	0	0	0	0	1		9
MoU	N/A	N/A	N/A	0	0	0	0	0	0	0	0		0
Events	N/A	N/A	N/A	0	1	0	0	0	0	0	1		2
Press Conferences	N/A	N/A	N/A	0	0	1	0	0	0	0	0		1
Training	N/A	N/A	N/A	1	0	0	1	0	0	1	0		3
Others	N/A	N/A	N/A	0	0	0	0	0	0	0	0		0
Total of Activities				3	4	4	1	0	0	1	2		15

Source: District Administration Office 30 November 2010



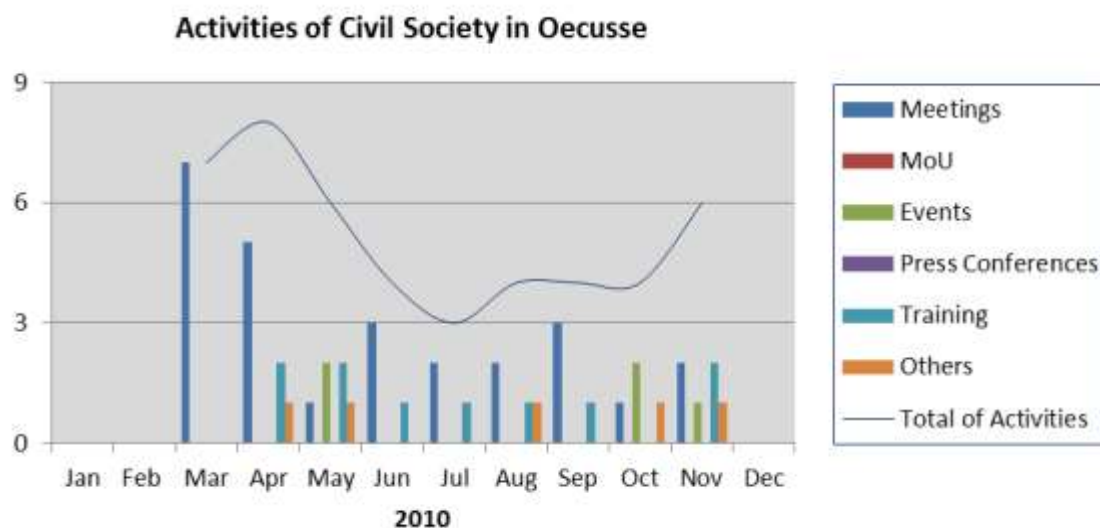
November 2010

1. On 26 November, Save the Children in cooperation of district office of Social Solidarity organized a gathering event to raise awareness on child protection and child rights. The gathering was attended by Suco Chiefs and community members.
2. The NGO HSC Haburas organized a meeting to prepare the graduation ceremony for students in district.

OECUSSE

Civil Society Activities in Oecusse	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	7	5	1	3	2	2	3	1	2		26
MoU	N/A	N/A	0	0	0	0	0	0	0	0	0		0
Events	N/A	N/A	0	0	2	0	0	0	0	2	1		5
Press Conferences	N/A	N/A	0	0	0	0	0	0	0	0	0		0
Training	N/A	N/A	0	2	2	1	1	1	1	0	2		10
Others	N/A	N/A	0	1	1	0	0	1	0	1	1		5
Total of Activities			7	8	6	4	3	4	4	4	6		46

Source: Democratic Governance Support Unit/UNMIT_30 November 2010



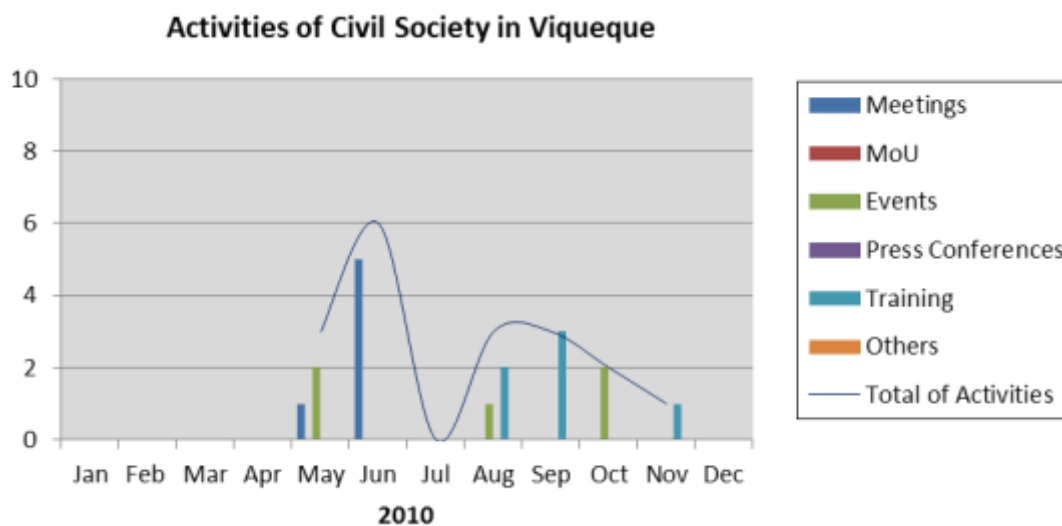
November 2010

1. On 04 November, World Neighbors facilitated training and evaluation to two local NGOs (BIFANO, AHCAE) on livestock care.
2. On 06 November, the Oesilo Girls Dormitory, funded by Fundacao Solenusat was inaugurated. The Government of Japan funded the construction of the dormitory under the Grant Assistance for Human Security. Minister of Education and Ambassador of Japan were present during the inauguration ceremony.
3. On 08-11 November, the local NGOs AHCAE, BIFANO and Y-ACTS attended training program of OXFAM on water system design and construction of simple toilets.
4. On 11 November, the 3 local NGOs (FPWO, FEEO, BIFANO) working for PAS (Preparing Youth for Work) in the district presented the impact of the programme during the period April 2009-November 2010. More than hundred people including representatives from EDC, USAID, Education, SEFOPE, District Administration, and Secretary of State of Oecusse Region attended the event.
5. On 22 November, NGO Forum facilitated NGOs' monthly meeting to update their activities in three month period.
6. On 26 November, Asia Foundation held the coordination monthly meeting between Suco chiefs and staff of district sectoral offices of the government in the district.

VIQUEQUE

Civil Society Activities in Viqueque	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	N/A	N/A	N/A	N/A	1	5	0	0	0	0	0		6
MoU	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0		0
Events	N/A	N/A	N/A	N/A	2	0	0	1	0	2	0		5
Press Conferences	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0		0
Training	N/A	N/A	N/A	N/A	0	1	0	2	3	0	1		7
Others	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0		0
Total of Activities					3	6	0	3	3	2	1		18

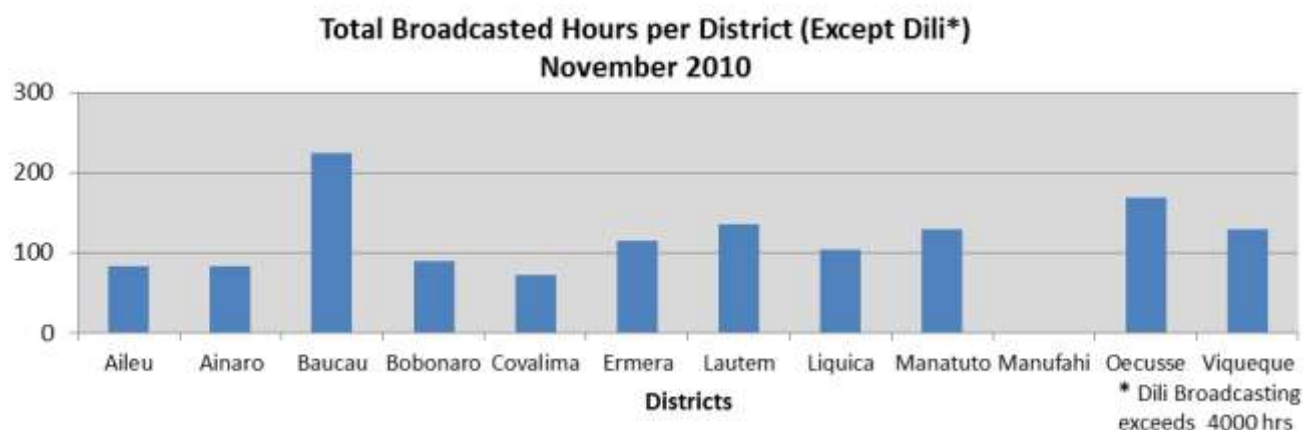
Source: Democratic Governance Support Unit/UNMIT_30 November 2010



November 2010

1. On 15-19 November, national NGO Pradet organized training program to the focal points working for disable and mentally retarded persons at sub-district Lacluta and Ossu.

COMMUNITY RADIO



The activities of Community Radios in the districts are as follows²⁷.

AILEU

- **Radio Comunidade**
- **FM 87.9 MHz**

The community radio station in Aileu has started functioning after a long pause. Due to technical difficulties in the radio station, the broadcasting used to cover only the close vicinity of the radio station.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	84		

Source: Radio Comunidade _ 30 November 2010



²⁷ The methodology applied in this section is based on arithmetical logic which month, unless an extraordinary factor is mentioned.

Programmes broadcasted include:

- Local and national news broadcast,
- Entertainment
- Religious program

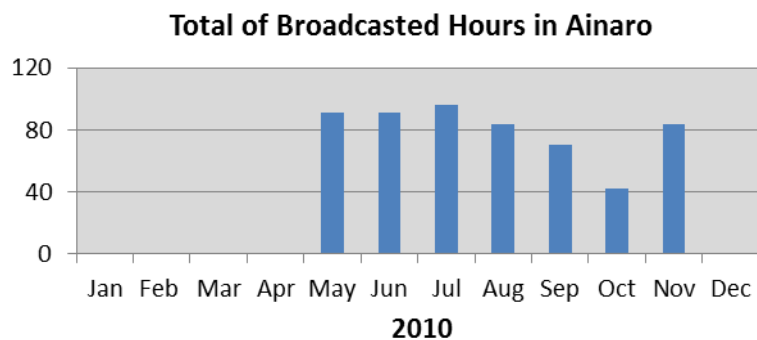
AINARO

- **Community Radio: Lian Tata Mailau**
- **FM 98.1 MHz**

It operates 3.5 hours per day for 6 days a week. Regular broadcasting is often interrupted by irregular supply of electricity. The radio station depends on city power supply.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	91	91	96	84	70	42	84		
													558

Source: Radio Comunidade _ 30 November 2010



Programmes broadcasted include:

- Local and national news broadcast,
- Weekly news coverage
- Talk show: Debates among local leaders
- UNMIT-Timor Leste Media Development Centre: every Tuesday evening and as per availability of CD
- Human rights and justice ombudsman (every Wednesday)
- Labeh: issues on corruption allegations, judicial system and capacity building
- Poetry reciting
- Lafaek
- Entertainment: request messages from radio listeners

BAUCAU

- **Radio Comunidade Lian Matebean (RCLM)**
- **FM 99.9 MZ**

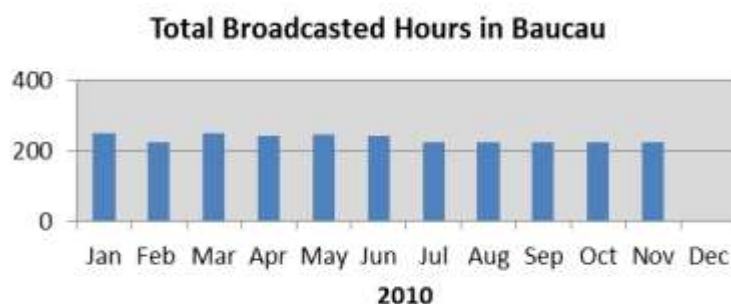
It operates 5 hours/night (from 17:00 hours to 22:00 hours) and 7 days per week. The RCLM has 9 journalists and they all are volunteers. There are no permanent staffs in the radio station.

- **Radio Comunidade Bucoli**
- **FM 102.5 MZ**

It operates 3.5 hours/night (18 hours to 21:30 hours) and 6 days per week. There are no permanent staffs in the radio station. 5 journalists have been working as volunteers.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	249	224	249	241	246	241	224	224	224	224	224		
													2570

Source: Radio Comunidade Lian Matebean Baucau – RCLM and Radio Comunidade Bucoli_30 November 2010



Program broadcasted include:

- National and local news
- UNMIT news twice per week
- Civic education talk show
- Children's program
- Agriculture
- Community health
- Economy and local enterprises
- Entertainment and music, poems, telephone request messages, talk with telephone callers

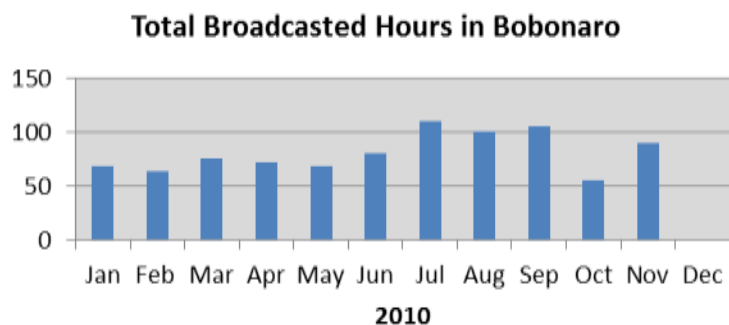
BOBONARO

- **Radio Comunidade Maliana**
- **91,70 MHZ, AM**

The radio operates 5 nights per week and about 4-5 hours per night. Due to irregular power supply, the broadcast has been disturbed frequently.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	68	64	76	72	68	80	110	100	105	55	90		
													888

Source: Radio Comunidade Maliana _ 30 November 2010



Programmes broadcasted include:

- National and local news
- Civic education
- Guest speakers,
- Religious program, community cultural programs and youth programs
- Entertainment (songs and request songs)
- UNMIT news (once a week)
- Portuguese program- Voz Losofonas
- UNICEF program for children

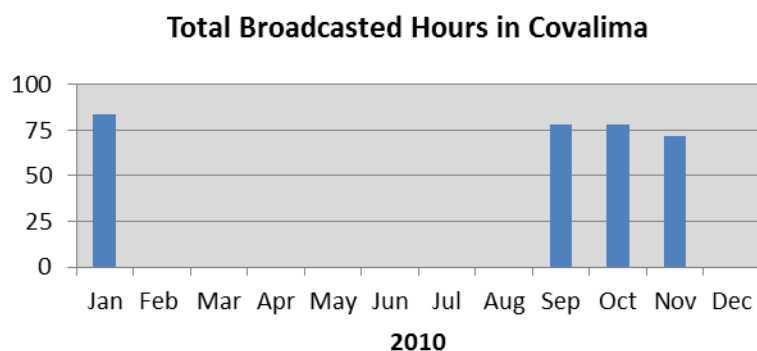
COVALIMA

- **Radio Cova Taroman**
- **94.5 FM**

It operates 7 nights per week and 2.5 hours to 3 hours per night. The radio broadcasting also depends on the EDTL power supply in the town.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	84	0	0	0	0	0	0	0 ²⁸	78	78	72		

Source: Radio Cova Taroman _ 30 November 2010



²⁸ Due to technical problems the community radio has not been functioning since late January 2010. The equipment was repaired in June, but the radio can be listened within less than 50 meters from the station. The voice filter was damage by lightning during heavy rain. The radio station has not yet repaired the damaged equipment.

Programmes broadcasted include:

- National and local news
- Weekly UNMIT-Futuru Nabilan
- Justice System monitoring Program
- TLMDC-Women in local leadership
- Visão Cristo
- a. Ouvido de Deus
- b. Nova Mulher
- c. Crianças para Cristo
- Entertainment
- Taroman community program
- UNDP-Statal (once a month)

DILI

- **Radio Academic -RA at National University**

- **FM 90.00 MHz**

It operates 10 ^{1/2} hours per day for 5 days per week. (8:00AM to 6:30PM)

Programmes broadcasted include:

National/International News
National Debates
Radio Journal Lia Foun (new language)
Academic Bulletin

- **Radio Direitu RD Foundation office, Farol, Dili**

- **FM 88.8 MHz**

It operates 17 hours per day for 6 days per week. (6:00AM to 11:00PM)

Programmes broadcasted include:

General Program about Human Rights/Law/Justice/Gender
Talk show (Human Rights/Law/Justice/Gender)
Seminars – live broadcast (topics: Human Rights/Law/Justice/Gender)
Interviews with Executives from the Government, Military, or Parliament
Individual Profile (life of poor people)

- **Radio Lorico Lian -RLL**

- **FM 100.5 MHz**

It operates 18 hours per day for 7 days per week. (5:30AM to 11:30PM). Irregular supply of electricity affects the radio broadcasting hours up to 4-5 hours.

Programmes broadcasted include:

International News (Radio Netherlands)
National News
National Music (also talk about Timorese Culture)
Sports
International Journal News
Celebrities
Catholic Church Music

- **Radio Klibur FM**

- **FM 102 MHz**

It operates 11:30 hours per day for 6 days per week. (6:00AM to 9:30PM)

It operates 1 hour on Sunday (8:00PM to 9:00PM). According to the Director of the Radio Klibur, they are experiencing power cuts, on average, 4 hours per day that hampers the continuity of the radio broadcasting.

Programmes broadcasted include:

- National/International News
- Sports News
- Timorese Cultural Music
- Astrology

- **Radio Rakambia -RKM**

- **FM 99.5 MHz**

It operates 16 per day for 6 days per week. (6:00AM to 10:00PM). It also operates 6 hours per night on Sunday. (6:00AM to 12:00PM). Irregular supply of electricity affects the broadcasting duration up to 3 hours.

Programmes broadcasted include:

- National/International News
- Youth Programme (debate about social, cultural, and economic life)
- Protection of Children's Rights
- Health (Global)
- UNMIT: Futuru Nabilan
- Radio Lafaek (protection to all Children)

- **Radio Timor Kmanek -RTK**

- **FM 98.5 MHz**

It operates in 16 hours per day for 7 days per week. (5:45AM to 10:00PM)

Main broadcasted programme is about Civic Education, includes:

- Husi Fuan ba Hahalok (from Heart to Behavior), talk about the Constitution of RDTL
- Bua Malus (raise women's problems)
- Dame Halai Hanesan Mota (Social Justice)
- Janela ba Knua sira (life of rural people)
- Tanis Lian Laek (Truth and Justice in Timor Leste)

- **Radio Voz**

- **FM 89.5 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

- Bible School
- From Women to Women (women share experiences)
- Light for the Road
- Weekly News
- Better Solutions for the Youth

- **Radio Liberdade**

- **FM 95.8 MHz**

It operates 10 hours for 6 days per week (8:00AM to 6:00PM)

Programmes broadcasted include:

- Local Leader Women
- News
- UNMIT: Futuru Nabilan
- Talk show: People share experience about community life in Timor-Leste;
- Gender issue: Interview representatives from the Government, Secretary of State for Promotion of Equality, Civil Society (Rede Feto, Alola Foundation; Fokupers LNGO)

Box-pop: interview community people. For example, if person works in the Sector of Agriculture they ask about the work itself, the challenges of work and other work related questions.

- **Radio STL**
- **FM 97.0 MHz**

It operates 24 hours for 7 days per week.

Programmes broadcasted include:

Top issue (discuss various issues)
 Economic Index (talk about prices of goods)
 Business corner
 Live on STL News
 Vos Populic (people's opinions about the daily life)
 STL SERUH (programme for Youth)
 Request Time (music)
 Tecno Style (about how to use computers)

- **Radio Labeh**
- **FM 91.2 MHz**

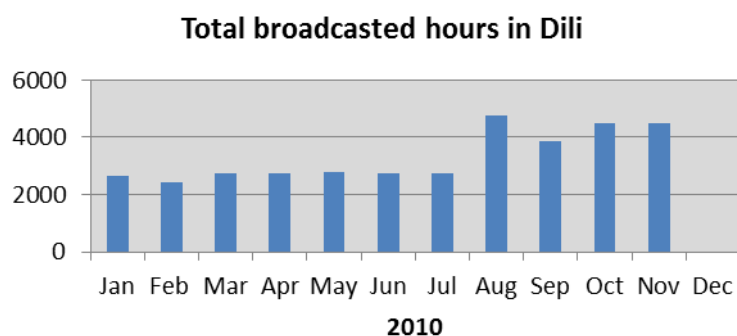
It operates 18 hours for 7 days per week (6:00AM to 12:00AM)

Programmes broadcasted include:

Lian Transparensia (Transparent Language) talks about corruption
 Talk to Labeh (identify and discuss social problems)
 Executive interview 1 on 1 (identify problems on transparency and governance)
 Poetry (gives the opportunity to anybody to write about social problems)
 Drama Radio (Theatre: to explain people the meaning of corruption)
 National News

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	2650	2440	2723	2733	2776	2760	2760	4777	4560	4505	4475		37159

Source: Radio Academic, Direitu RD, Lorico Lian-RLL, Klibur FM, Rakambia-RKM, Timor Kmanek-RTK, Voz, Liberdade, STL, Labeh_ October 2010



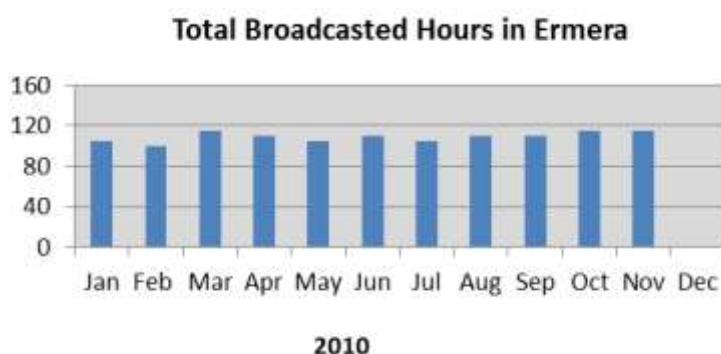
ERMERA

- **Radio Comunidade Ermera²⁹**
- **92.3 FM**

It operates 5 hours per nights and 5 nights per week.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	105	100	115	110	105	110	105	110	110	115	115		
													1200

Source: Radio Comunidade Ermera_ 30 November 2010



Programmes broadcasted include:

- National and local news, UNMIT news once a Week, Community Cultural Programmes
- Youth and Religious Programmes, Civic Education , Entertainment
- Portuguese Programme_Voz Losofonas, UNICEF programmes for children on Fridays

The Community Café Radio continues airing Portuguese language programs called Voz Losofonas. The radio programs facilitate important dialogues, provide information on health, civic education, updates on important ceremonies and events, children's radio program that delves on talents and expressions. Likewise, UNICEF conducts other radio programs for the children.

The community radio programs works well, however, support to radio facilities are needed for its transmission capability. The radio receives CDs from UNMIT Public Information Unitfor the transmission of news to the community.

²⁹ Since two solar panels were stolen in October 2009, the radio broadcast covers only 15kms from Gleno. Others sub districts (Astabe and Letefoho) are left without any radio transmission.

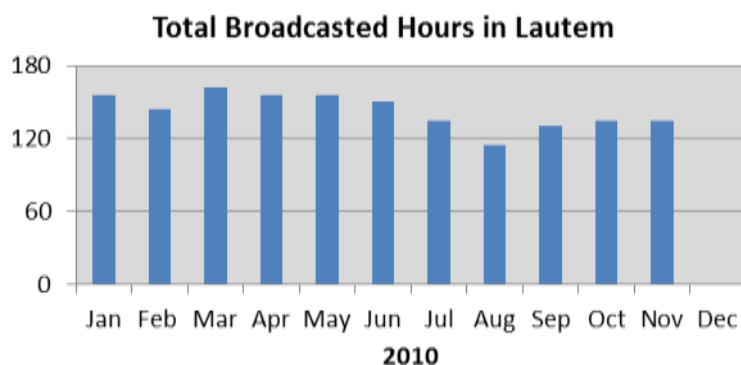
LAUTEM

- **Radio Comunidade de Lospalos**
- **FM 100.10**

It is also known as Radio Comunidade Vex Popfly and operates 5 hours per day and 6 days per week.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	156	144	162	156	156	150	135	115	130	135	135		

Source: Radio Communarde Vox Populy_30 Novembre 2010



Programmes broadcasted include:

- Local, national and international news¹
- Interactive talk-shows and interviews
- Civic education (issues on health, domestic violence, etc.)
- Music and entertainment and religious programs

LIQUICA

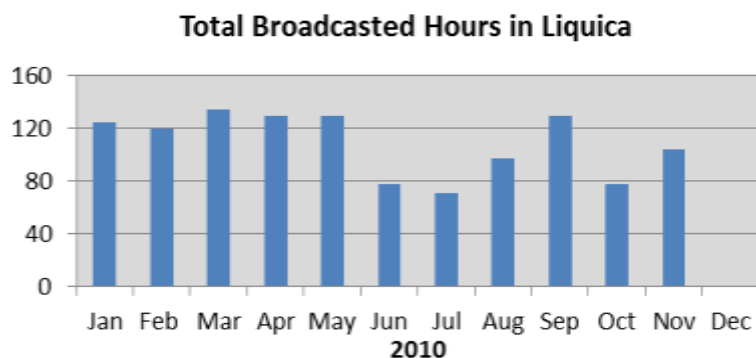
- **Radio Tokodede**
- **92.3 MHz**

It operates 3 hours per day for 6 days in a week. In the month of October, there were frequent cut of power supply. In the previous months, the radio used to operate 5 hours per day.

The radio was not broadcasting regularly during the month of October 2010 due to frequent power cuts. The radio station does not have a generator and it depends on the public power supply. For 2 weeks there was no regular power supply and the radio broadcast was only for 2.5 hours (on average).

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	125	120	135	130	130	78	71	97	130	78	104		

Source: 'Community Radio Tokodede' Liquica District – 30 November 2010



Program broadcasted include:

- Labarik nia lian is about problems of children
- UNMIT Programme: Radio Futura
- GSMP, program of NGO about law and justice
- Feto iha Lideranca Local: a programme to enhance women leadership
- Promocao Saude: programme on health, education and youth implemented jointly by the Government and Care International
- Water Aid's program to promote clean water and sanitation

As of the month of October the community radio has introduced 3 new programs:

- JSMP programme: about the Law on Human Rights and against the Violence;
- Programme LABEH: Transparent Language (against corruption); and
- Programme PDHJ: About the Central Government activities (e.g. development and nation building)

MANATUTO

- **Radio Comunidade Ili-wai Manatuto**
- **FM 96.1 MHz**

It operates Monday-Saturday every week.

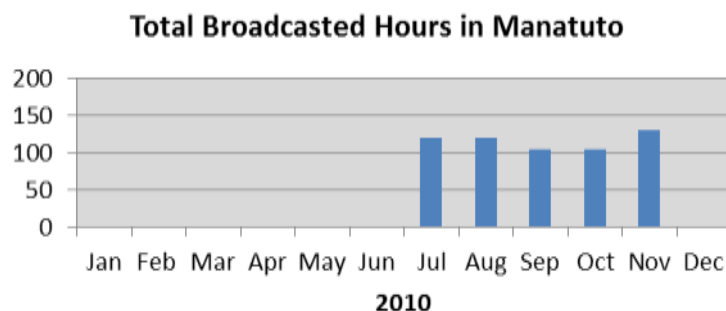
The community radio is on-air at 06:00 AM to 10:00 PM on Monday, Thursday and Friday.

On Tuesday, Wednesday and Saturday the radio operates from 06:00 PM to 12:00 midnight.

Radio Comunidade Ili-wai Manatuto

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	N/A	N/A	120	120	104	104	130		

Source: 'Radio Comunidade Ili-wai Manatuto District – 30 November 2010



Programmes broadcasted include:

- Local and national news
- Sensitization programs for kids, youths & women (Government and NGOs)
- UNMIT (Futuru Nabilan)
- Entertainment

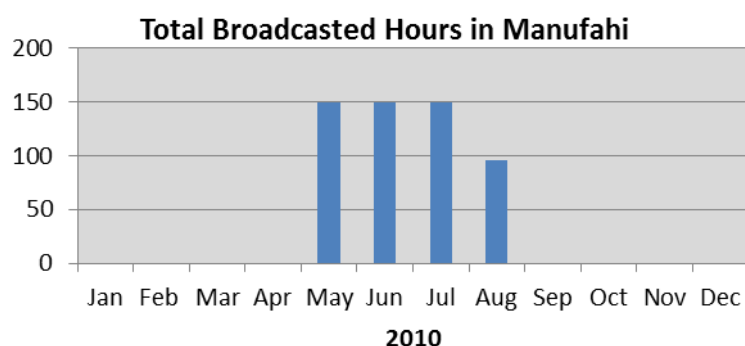
MANUFAHI

- **Radio Comunidade Manufahi**
- **FM 103.2 MHz**

In late August radio equipment and computer of the Radio Station were stolen. Since then the community radio is not in operation. However, it used to operate every night from 6:00 pm to 11:00 pm (5 hours per night).

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	N/A	N/A	N/A	N/A	150	150	150	96	0	0	0		
													546

Source: Radio comunitário _30 November 2010



Transmission program include:

- Local and national news
- UNMIT- Futuru Nabilan
- Feto lideransa local
- Cristo Visao
- Entertainment
- Program on Judicial System Monitoring Program
- Sensitization Programs for kids, youths & women (UNDP, UNICEF, CARE, ALOLA, LABEH, EU, PLAN International, UNIFEM, JICA, IOM, MoE, MoH, MoSS)

OECUSSE

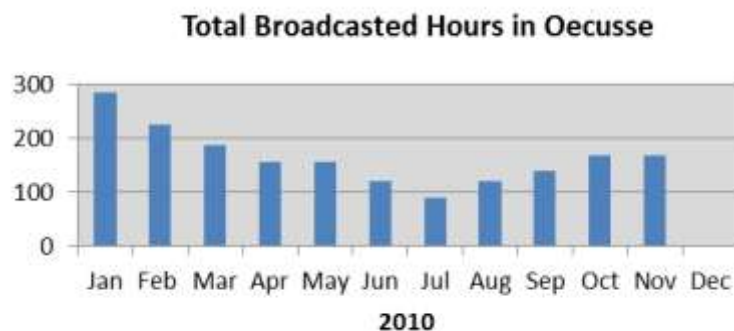
- **Radio Comunidade Enclave Oecusse**
- **FM 39.3 MHz**

Radio Comunidade Enclave Oecusse operates five hours per night every day. The broadcasting hours have been reduced from 6 hours in January to four hours in June 2010, because of regular power cuts.

In mid-2010, the radio operators attended radio broadcast training in Dili. The content and delivery of radio program have been improved. The community radio is working very closely with Media House.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	284	224	186	156	155	120	90	120	140	155	168		

Source: Radio Comunidade Enclave Oecusse _ 30 November 2010



Programmes broadcasted include:

- National and local news
- Announcement of vacant jobs and scholarship information
- UNMIT weekly news
- Civic education and census activities
- Entertainment and Music

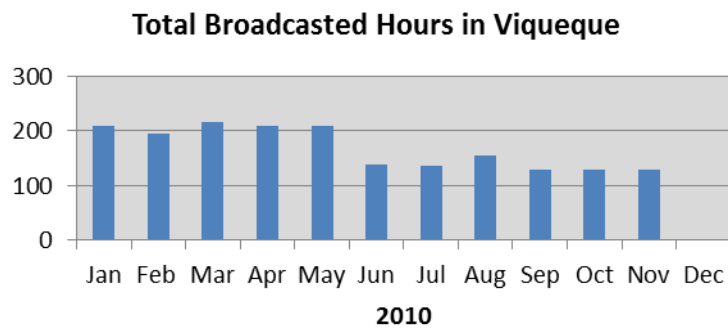
VIQUEQUE

- **Radio Comunidade Viqueque**
- **97.9 FM**

It is operates 6 days per week with 5 ½ hours per day. The radio broadcast was for 25 days in the month of October 2010.

Total of Broadcast Hours	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	208	196	216	208	208	138	137	156	130	130	130		

Source: Radio Comunidade Viqueque _ 30 November 2010

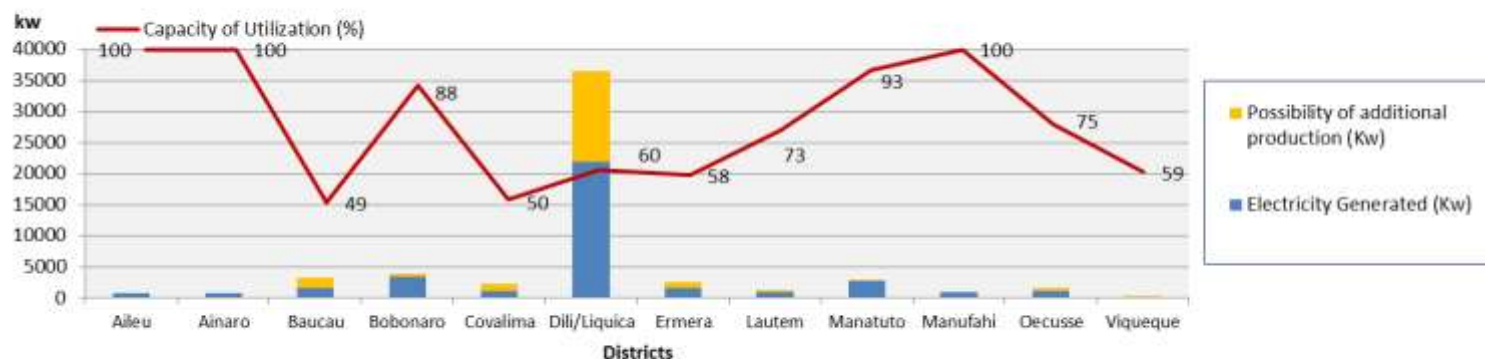


Programmes broadcasted include:

- National and local news
- Civic education talk shows on health
- Environmental issues, education, PDHJ, agri-culture, gender, youth, etc.
- Current affairs
- UNMIT news
- Cultural programmes
- Entertainment and music

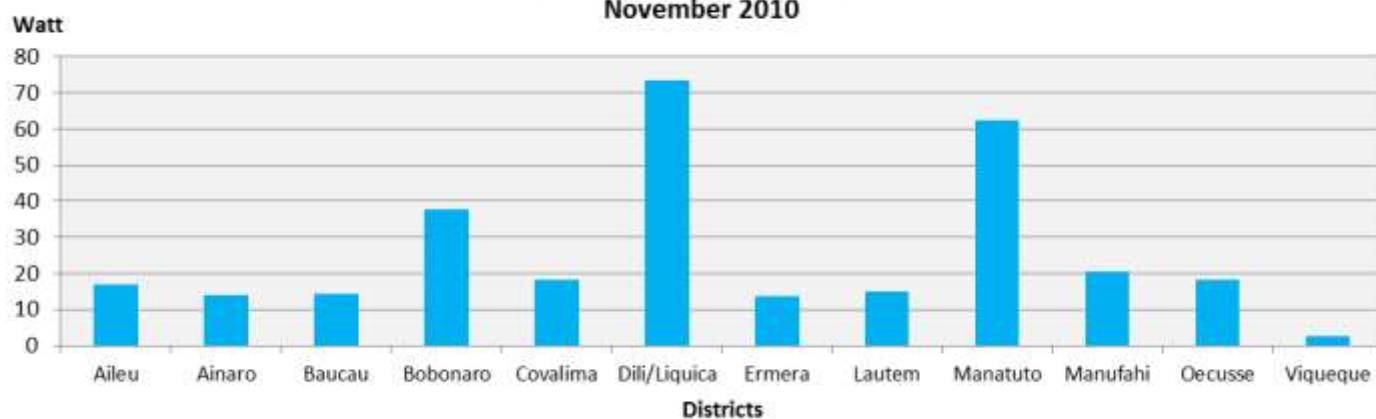
DISTRICT ELECTRICITY

Comparison of Generation of Electricity by EDTL
15 November 2010



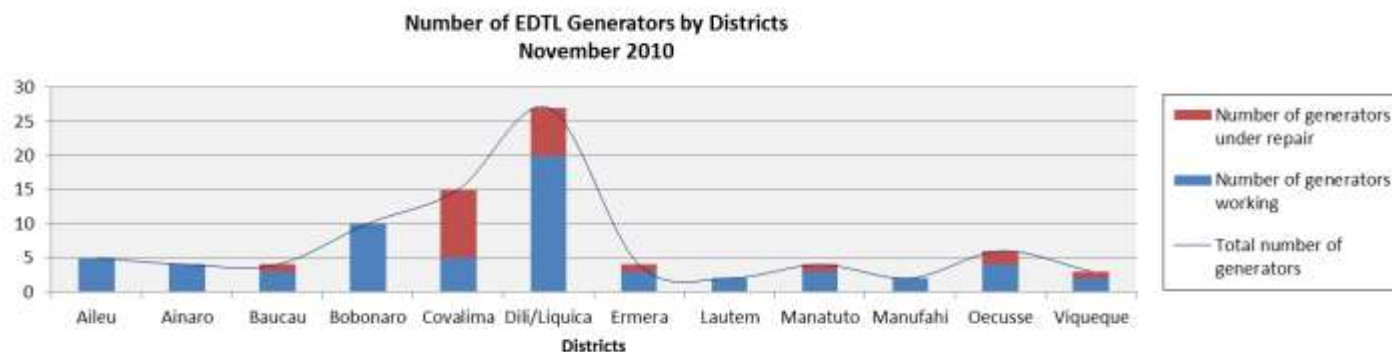
Generation of Electricity by EDTL in districts	Districts												TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili/Liquica	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	
Electricity Generated (Kw)	770	834	1581	3402	1100	21890	1550	897	2700	1000	1204	192	37120
Full Capacity of Generators (kw)	770	834	3215	3844	2200	36532	2650	1221	2900	1000	1604	323	37120
Capacity Utilization (%)	100	100	49	88	50	60	58	73	93	100	75	59	65

Comparison of Consumption of Public Electricity per Person by Districts
November 2010



Consumption of public electricity in districts	Districts												TOTAL
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili/Liquica	Ermera	Lautem	Manatuto	Manufahi	Oecusse	Viqueque	
Electricity per person (watt)	16.91	14.04	14.18	37.88	18.31	73.54	13.52	14.89	62.43	20.45	18.37	2.73	34.8
Electricity Supplied by EDTL (kw)	770	834	1581	3402	1100	21890	1550	897	2700	1000	1204	192	37120
Population	45512	59382	111484	89787	60063	297660	114635	60218	43246	48894	65524	70177	1066582

Source: District EDTL and Population Census 2010



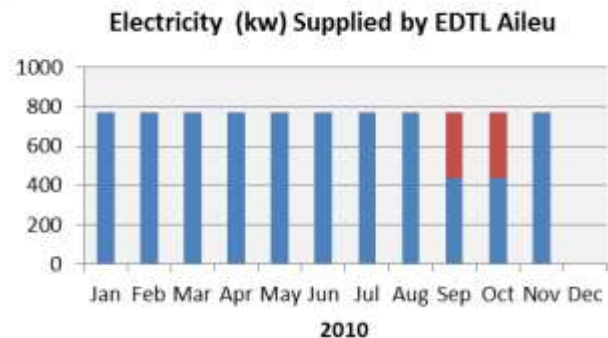
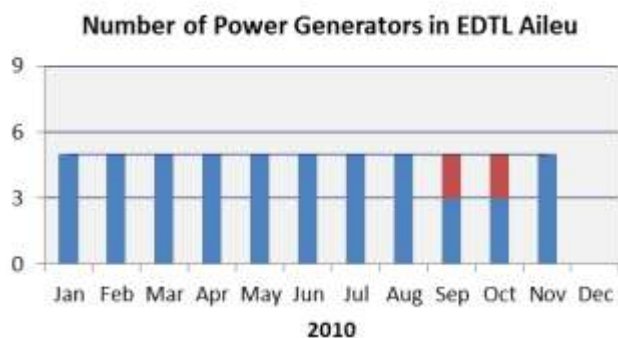
From January to November 2010, the numbers of district EDTL generators that are in operation to generate electricity in districts are as follows:

AILEU

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	5	5	5	5	5	5	5	5	3	3	5	
Number of generators under repair	0	0	0	0	0	0	0	0	2	2	0	
Total number of generators	5	5	5	5	5	5	5	5	5	5	5	

Present electricity supply (kw)	770	770	770	770	770	770	770	770	435	435	770	
Possibility of electricity generation (kw)	0	0	0	0	0	0	0	0	335	335	0	
Full capacity of generators (kw)	770	770	770	770	770	770	770	770	770	770	770	
Capacity utilization (%)	100	100	100	100	100	100	100	100	56.49	56.49	100	

Source: district EDTL Office_15 Nov 2010

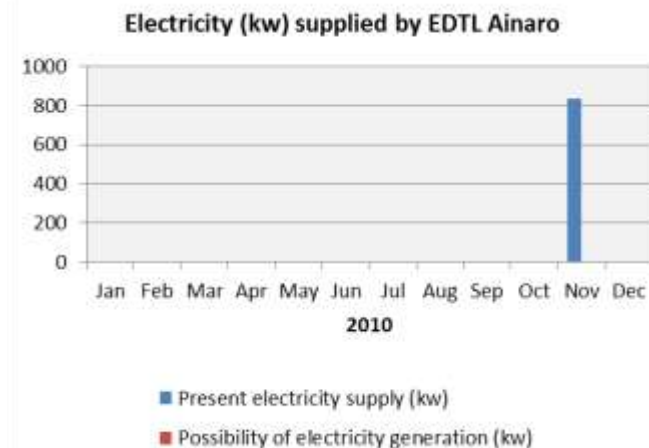
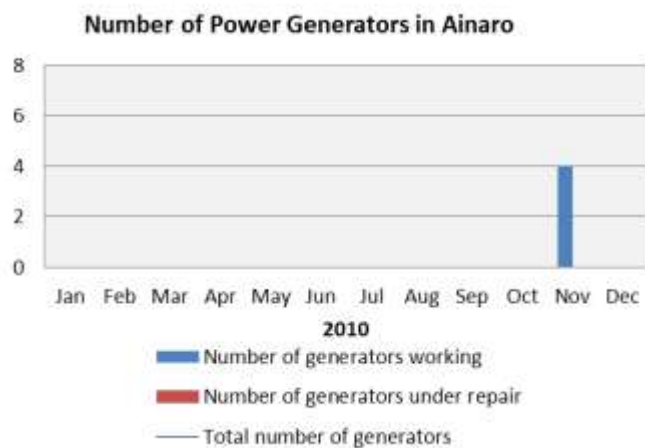


AINARO

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4	
Number of generators under repair	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	
Total number of generators											4	

Present electricity supply (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	834	
Possibility of electricity generation (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	
Full capacity of generators (kw)											834	

Source: district EDTL Office_15 Nov 2010

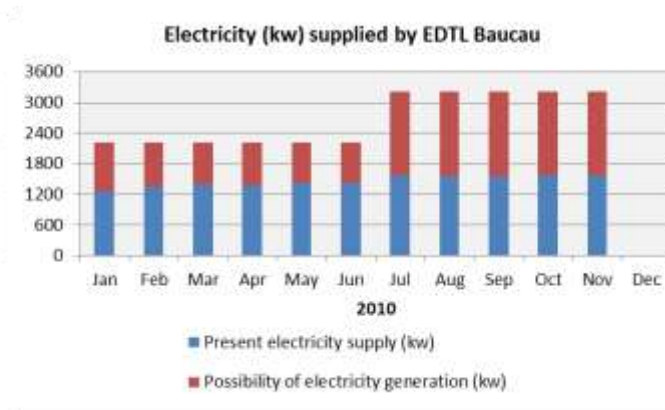
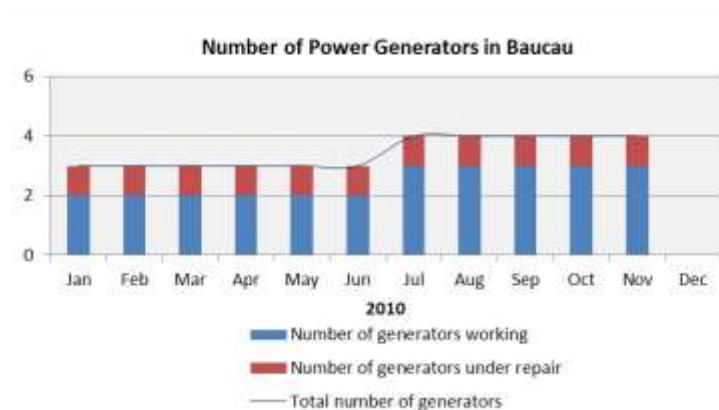


BAUCAU

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	2	2	2	2	2	3	3	3	3	3	
Number of generators under repair	1	1	1	1	1	1	1	1	1	1	1	
Total number of generators	3	3	3	3	3	3	4	4	4	4	4	

Present electricity supply (kw)	1253	1363	1388	1381	1432	1435	1569	1548	1562	1572	1581	
Possibility of electricity generation (kw)	957	847	822	829	778	775	1646	1667	1653	1643	1634	
Full capacity of generators (kw)	2210	2210	2210	2210	2210	2210	3215	3215	3215	3215	3215	

Source: district EDTL Office_15 Nov 2010



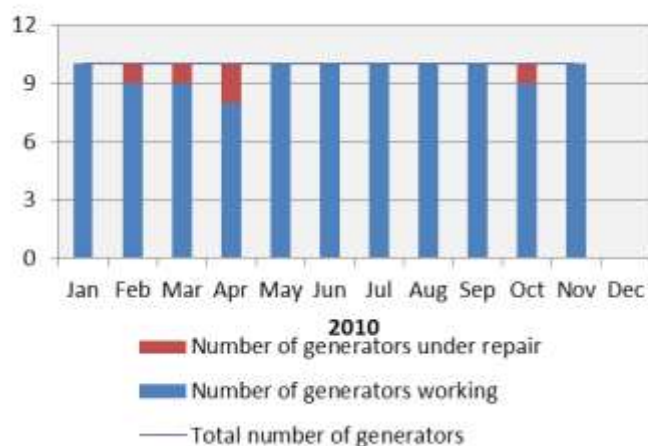
BOBONARO

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	10	9	9	8	10	10	10	10	10	9	10	
Number of generators under repair	0	1	1	2	0	0	0	0	0	1	0	
Total number of generators	10	10	10	10	10	10	10	10	10	10	10	

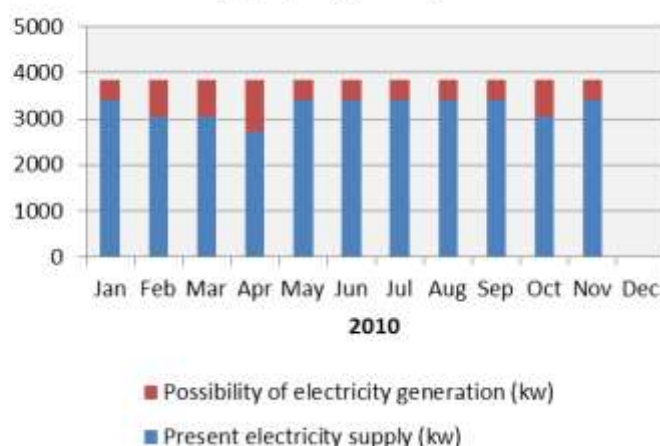
Present electricity supply (kw)	3402	3061	3061	2721	3402	3402	3402	3402	3402	3061	3402	
Possibility of electricity generation (kw)	442	783	783	1123	442	442	442	442	442	783	442	
Full capacity of generators (kw)	3844	3844	3844	3844	3844	3844	3844	3844	3844	3844	3844	

Source: district EDTL Office_15 Nov 2010

Number of Power Generators in Bobonaro



Electricity (kw) supplied by EDTL Bobonaro



COVALIMA

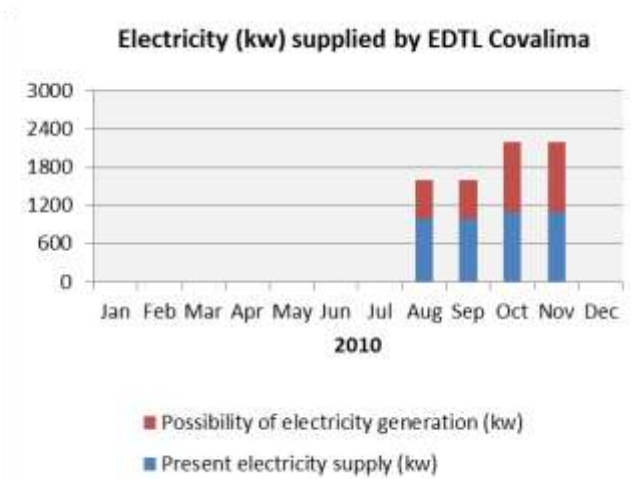
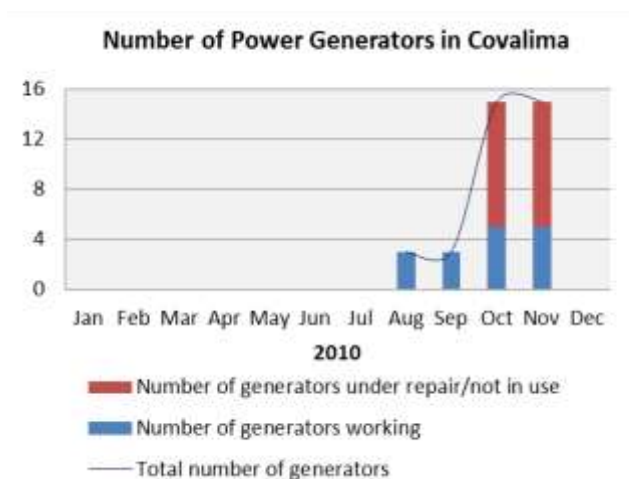
	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	3	5	5	
Number of generators under repair/not in use	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	10	10	
Total number of generators								3	3	15	15	

Present electricity supply (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1000	1000	1100	1100	
Possibility of electricity generation (kw)								600	600	1100	1100	
Full capacity of generators (kw)								1600	1600	2200	2200	

Source: district EDTL Office_15 Nov 2010

Note:

- Since October, the EDTL has 15 power generators
One green color of capacity 1000kw
Two orange color of capacity 300kw each
Twelve small generators of capacity 50kw each
- At present only 3 generators are in operation: green color for power supply of 1000kw in Suai town and 2 small generators in Zumalai sub-district (50kw) and Beco Suco (50kw).
- The rest 12 generators are in condition but not in use

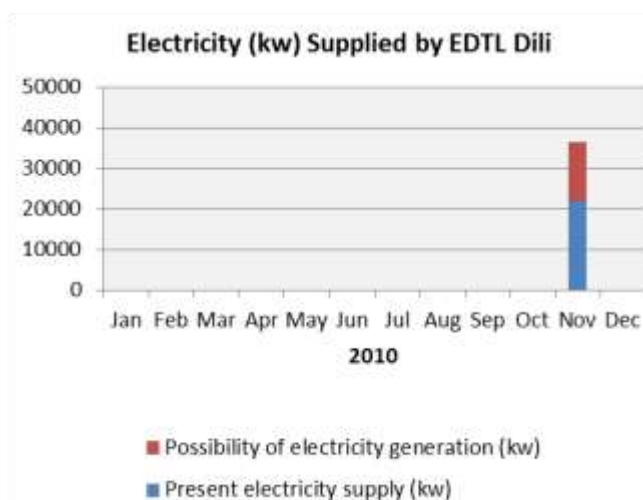
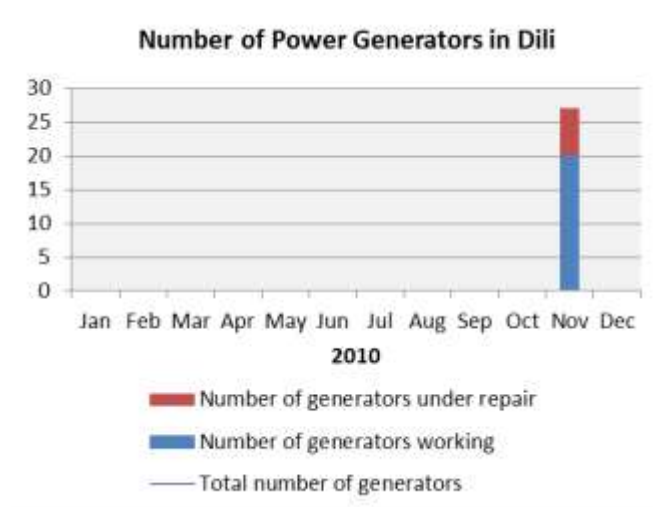


DILI

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20	
Number of generators under repair	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	
Total number of generators	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27	

Present electricity supply (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21890	
Possibility of electricity generation (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14642	
Full capacity of generators (kw)											36532	

Source: district EDTL Office_15 Nov 2010

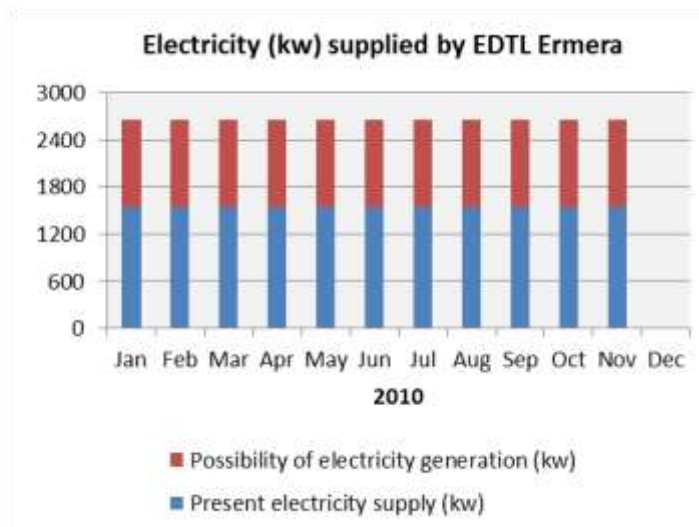
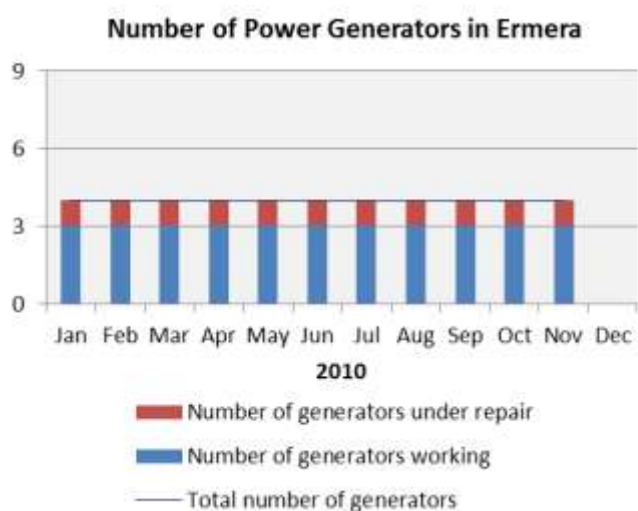


ERMERA

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	3	3	3	3	3	3	3	3	3	3	
Number of generators under repair	1	1	1	1	1	1	1	1	1	1	1	
Total number of generators	4	4	4	4	4	4	4	4	4	4	4	

Present electricity supply (kw)	1550	1550	1550	1550	1550	1550	1550	1550	1550	1550	1550	
Possibility of electricity generation (kw)	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	
Full capacity of generators (kw)	2650	2650	2650	2650	2650	2650	2650	2650	2650	2650	2650	

Source: district EDTL Office_15 Nov 2010



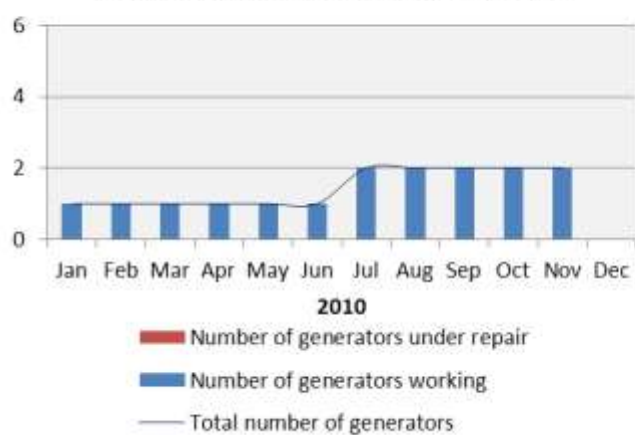
LAUTEM

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	1	1	1	1	1	1	2	2	2	2	2	
Number of generators under repair	0	0	0	0	0	0	0	0	0	0	0	
Total number of generators	1	1	1	1	1	1	2	2	2	2	2	

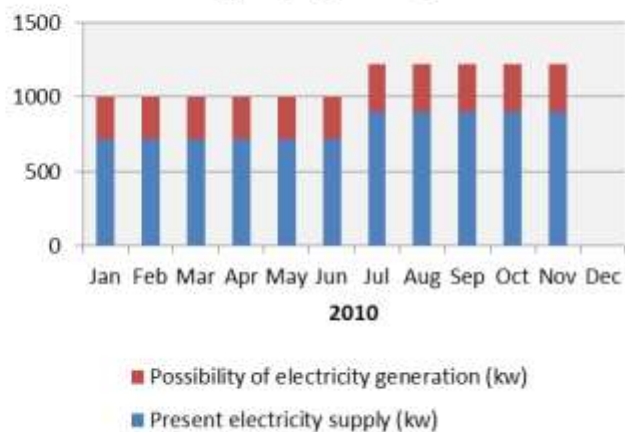
Present electricity supply (kw)	720	720	720	720	720	720	897	897	897	897	897	
Possibility of electricity generation (kw)	280	280	280	280	280	280	324	324	324	324	324	
Full capacity of generators (kw)	1000	1000	1000	1000	1000	1000	1221	1221	1221	1221	1221	

Source: district EDTL Office_15 Nov 2010

Number of Power Generators in Lautem



Electricity (kw) Supplied by EDTL Lautem



MANATUTO

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3	
Number of generators under repair	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	
Total number of generators											4	
Present electricity supply (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2700	
Possibility of electricity generation (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	200	
Full capacity of generators (kw)											2900	

Source: district EDTL Office_15 Nov 2010

Number of Power Generators in Manatuto



Electricity (kw) Supplied by EDTL Manatuto

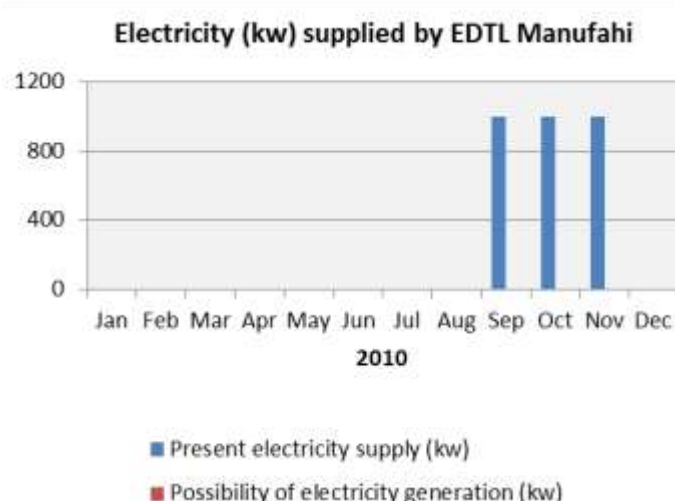
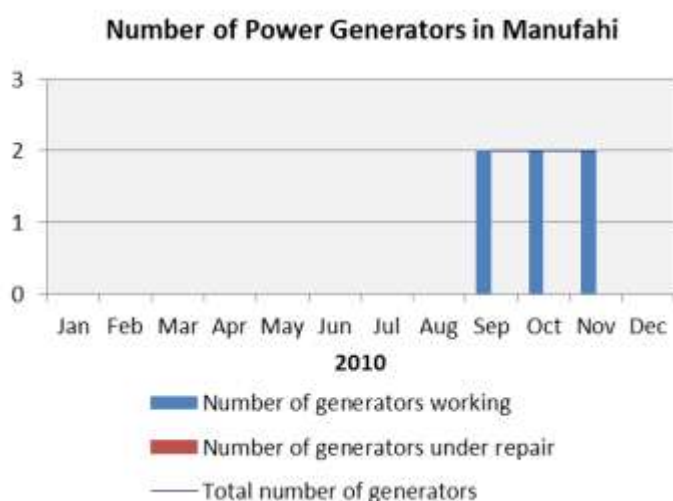


MANUFAHI

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	2	2	
Number of generators under repair	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	
Total number of generators									2	2	2	

Present electricity supply (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1000	1000	1000	
Possibility of electricity generation (kw)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	
Full capacity of generators (kw)									1000	1000	1000	

Source: district EDTL Office_15 Nov 2010



OECUSSE

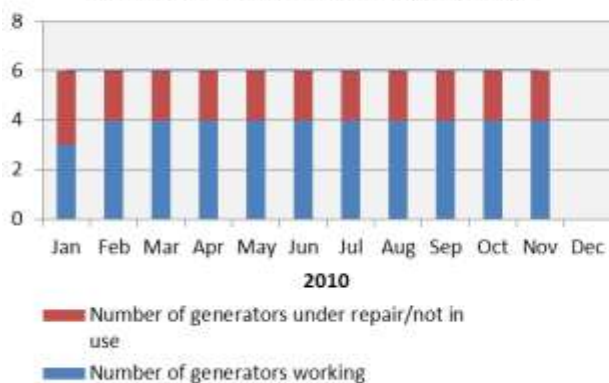
	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	3	4	4	4	4	4	4	4	4	4	4	
Number of generators under repair/not in use	3	2	2	2	2	2	2	2	2	2	2	
Total number of generators	6	6	6	6	6	6	6	6	6	6	6	

Present electricity supply (kw)	903	1204	1204	1204	1204	1204	1204	1204	1204	1204	1204	
Possibility of electricity generation (kw)	701	400	400	400	400	400	400	400	400	400	400	
Full capacity of generators (kw)	1604	1604	1604	1604	1604	1604	1604	1604	1604	1604	1604	

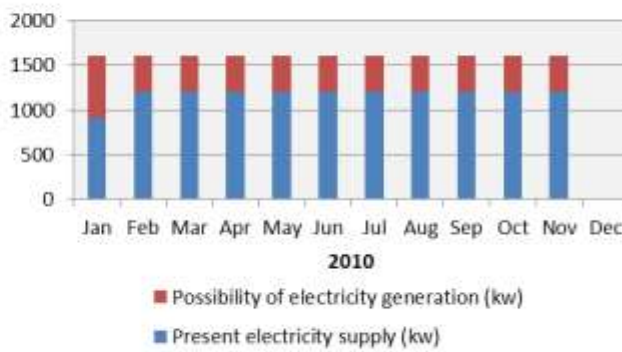
Source: district EDTL Office_15 Nov 2010

Note: The total number of generators in Oecusse District is 6, however only 4 are working in a daily basis. Two of them with small capacity are always in standby. The electricity is provided from 6 p.m. until 6 a.m.

Number of Power Generators in Oecusse



Electricity (kv) Supplied by EDTL Oecusse



VIQUEQUE

	2010											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of generators working	2	3	3	3	3	3	3	3	3	3	2	
Number of generators under repair	1	0	0	0	0	0	0	0	0	0	1	
Total number of generators	3	3	3	3	3	3	3	3	3	3	3	

Present electricity supply (kw)	160	240	240	240	240	240	240	240	240	240	192	
Possibility of electricity generation (kw)	148	83	83	83	83	83	83	83	83	83	131	
Full capacity of generators (kw)	308	323	323	323	323	323	323	323	323	323	323	

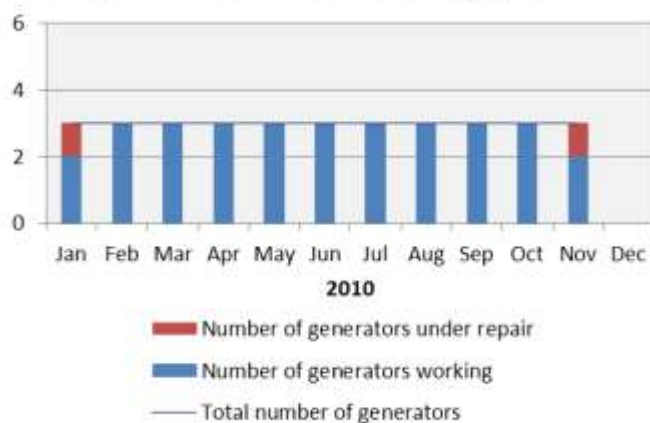
Source: district EDTL Office_15 Nov 2010

Note: two generators are old: manufactured in 1986 and 1996.

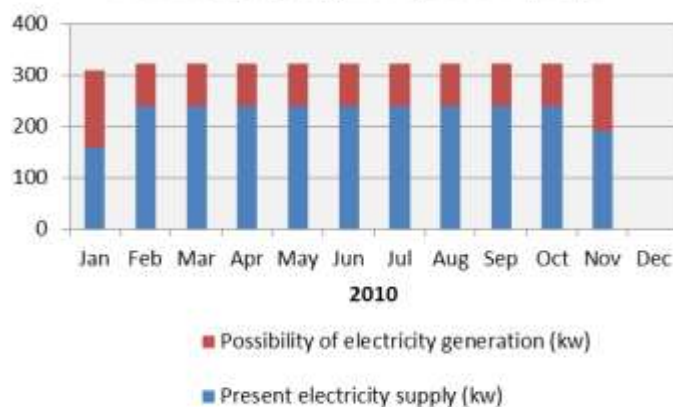
Power supply in town is for 12 hours (Mon-Sat) and 18 hours on Sundays and holidays.

About 80% households do not pay for the electricity

Number of Power Generators in Viqueque

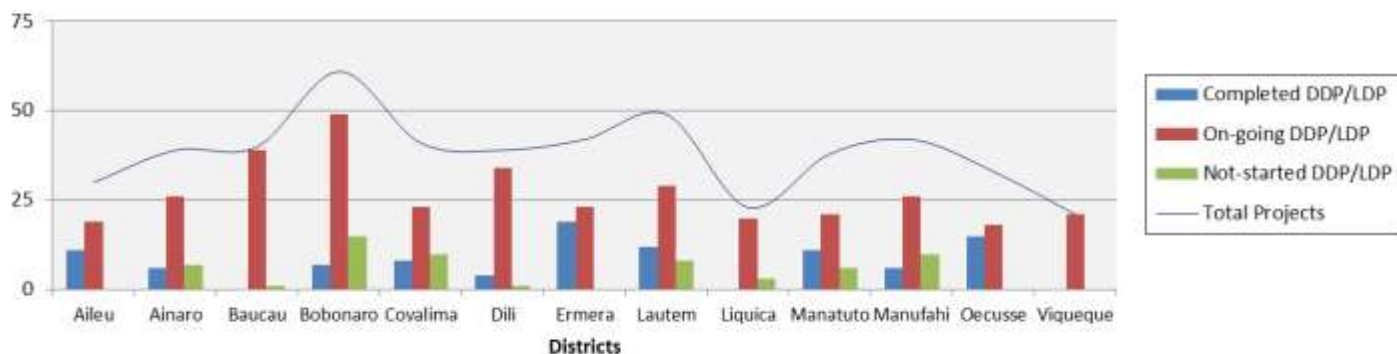


Electricity (kw) Supplied by EDTL Viqueque



DISTRICT PROJECTS

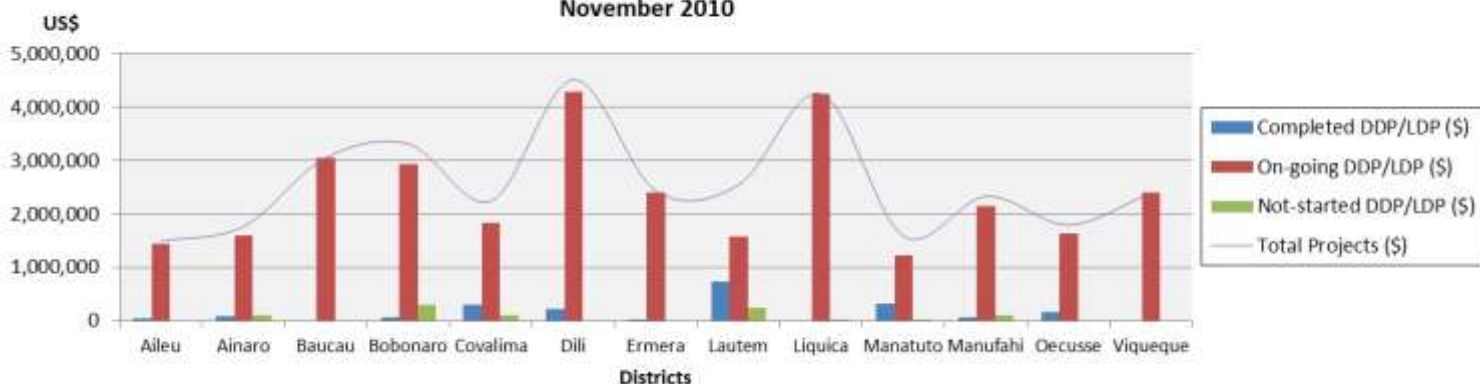
Comparison of Number of DDP and LDP Projects and their Status by Districts
November 2010



Above graph shows the construction status of number of DDP and LDP projects in all 13 districts up to the month of November. The below table and the corresponding graph show the budget utilized to execute DDP and LDP projects in all 13 districts up to the month of November 2010.

Budget execution for DDP and LDP projects in Districts	Districts													Total (\$)
	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque	
Completed DDP/LDP (\$)	47,500	81,125	0	73,800	308,048	231,400	32,381	731,553	0	324,789	63,233	163,402	0	2,057,231
On-going DDP/LDP (\$)	1,447,211	1,591,643	3,058,959	2,940,264	1,835,114	4,287,365	2,406,530	1,576,866	4,247,836	1,232,947	2,158,674	1,637,143	2,404,772	30,825,324
Not-started DDP/LDP (\$)	0	100,526	0	302,200	105,891	0	0	240,057	7,500	31,162	113,119	0	0	900,455
Total Projects (\$)	1,494,711	1,773,294	3,058,959	3,316,264	2,249,053	4,518,765	2,438,911	2,548,476	4,255,336	1,588,898	2,335,026	1,800,545	2,404,772	33,783,010

Comparison of Budget Execution of DDP and LDP Projects by Districts
November 2010

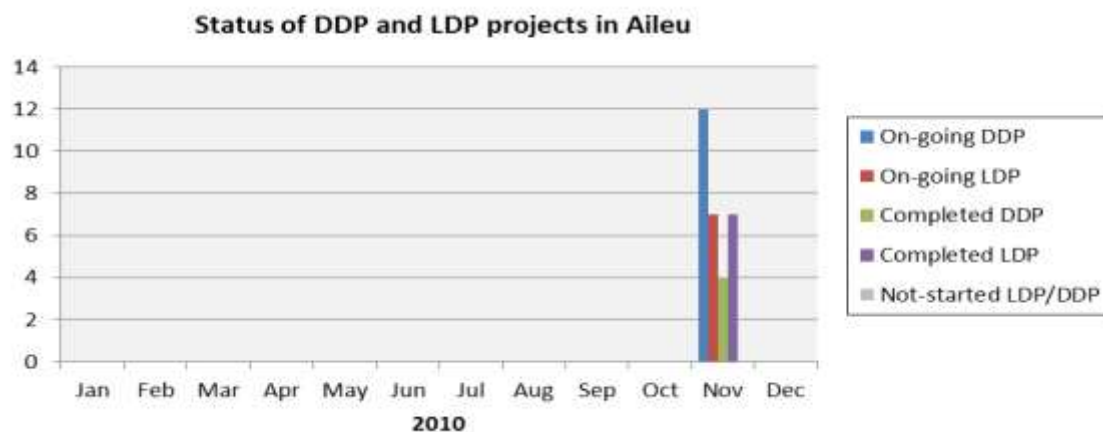


The status of number of DDP and LDP projects in 13 districts are shown in the following tables:

AILEU

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4		4
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7		7
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		
Total Projects											30		

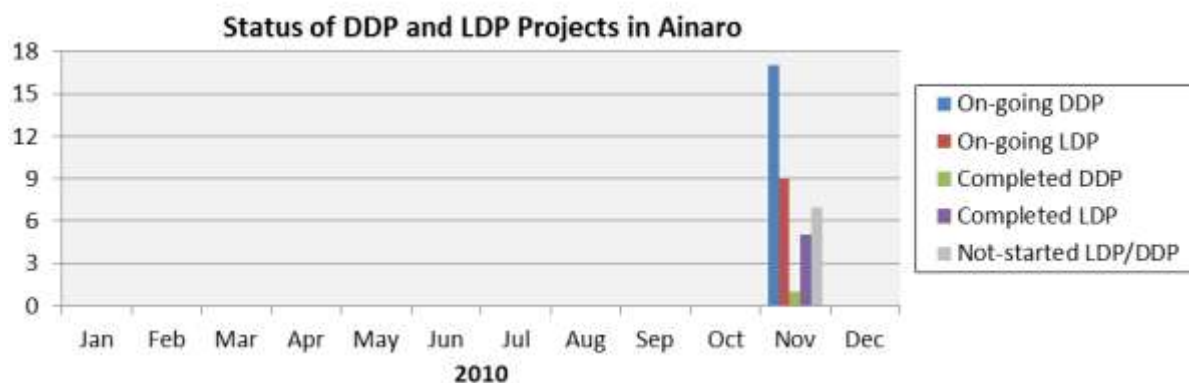
Source: District Administration, District Joint Team for DDP _30 November 2010



AINARO

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1		1
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5		5
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7		
Total Projects											39		

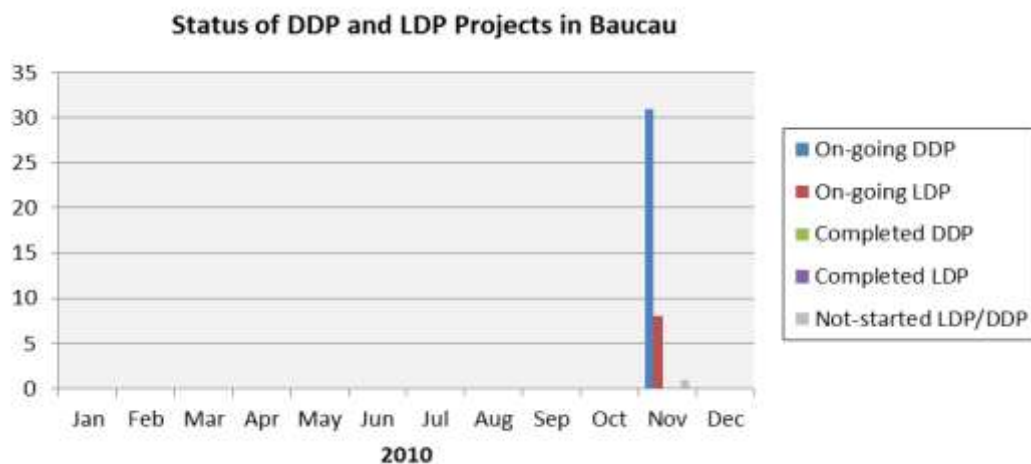
Source: District Administration, District Joint Team for DDP _30 November 2010



BAUCAU

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1		
Total Projects											40		

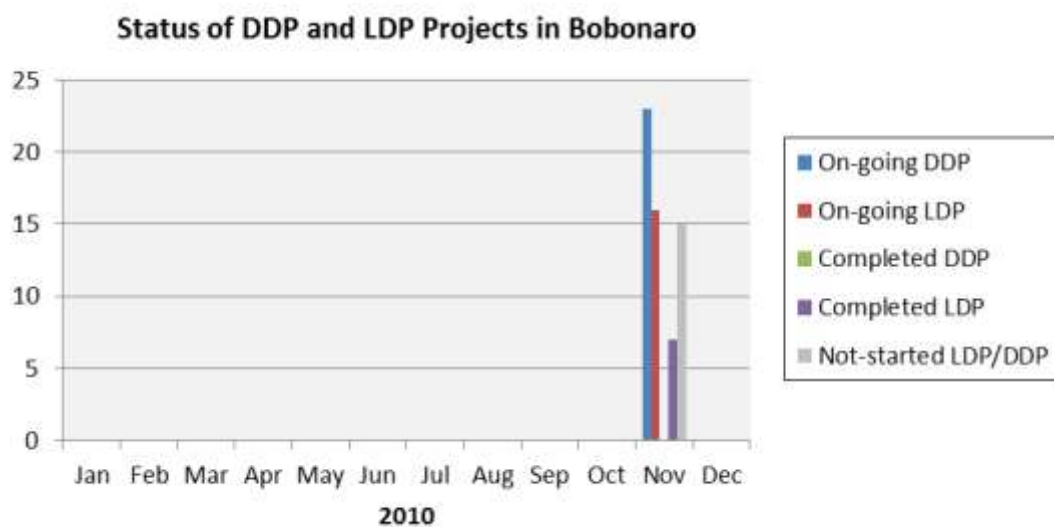
Source: District Administration, District Joint Team for DDP _30 November 2010



BOBONARO

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7		7
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15		
Total Projects											61		

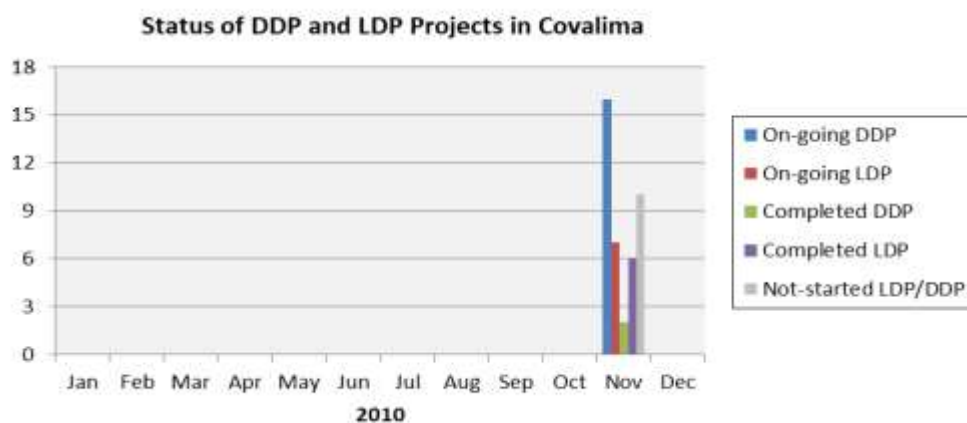
Source: District Administration, District Joint Team for DDP _30 November 2010



COVALIMA

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2		2
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6		6
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10		
Total Projects											41		

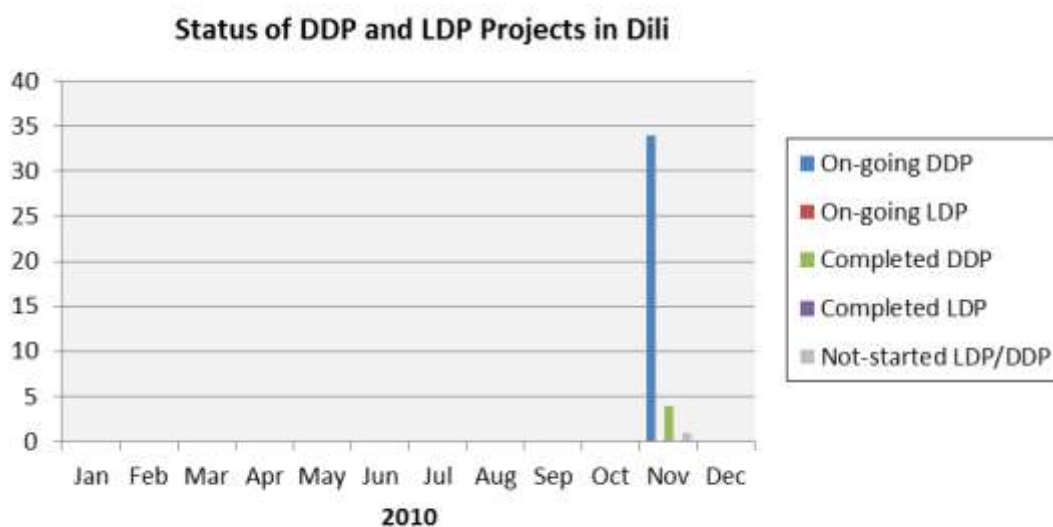
Source: District Administration, District Joint Team for DDP _30 November 2010



DILI

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	34		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4		4
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1		
Total Projects											39		

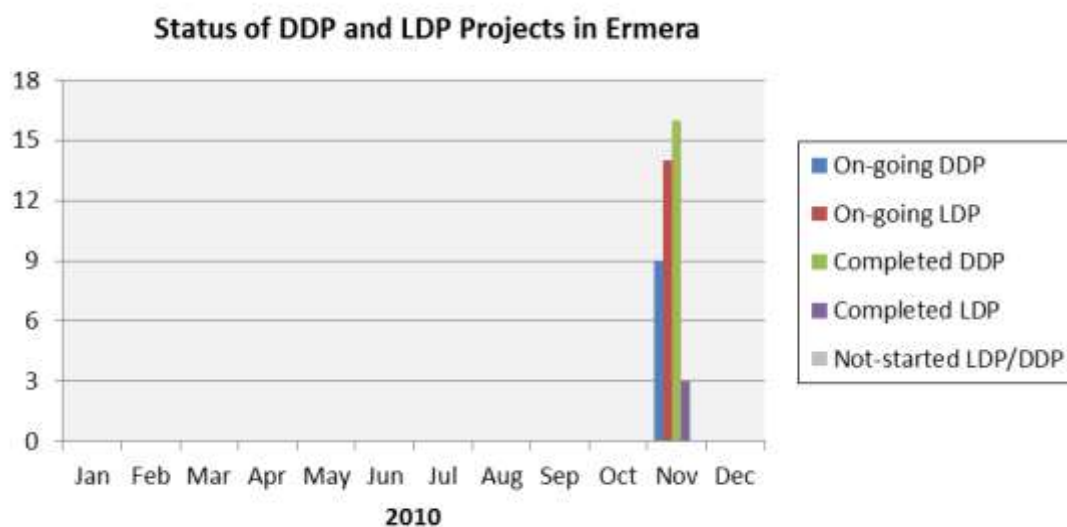
Source: District Administration, District Joint Team for DDP _30 November 2010



ERMERA

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16		16
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3		3
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		
Total Projects											42		

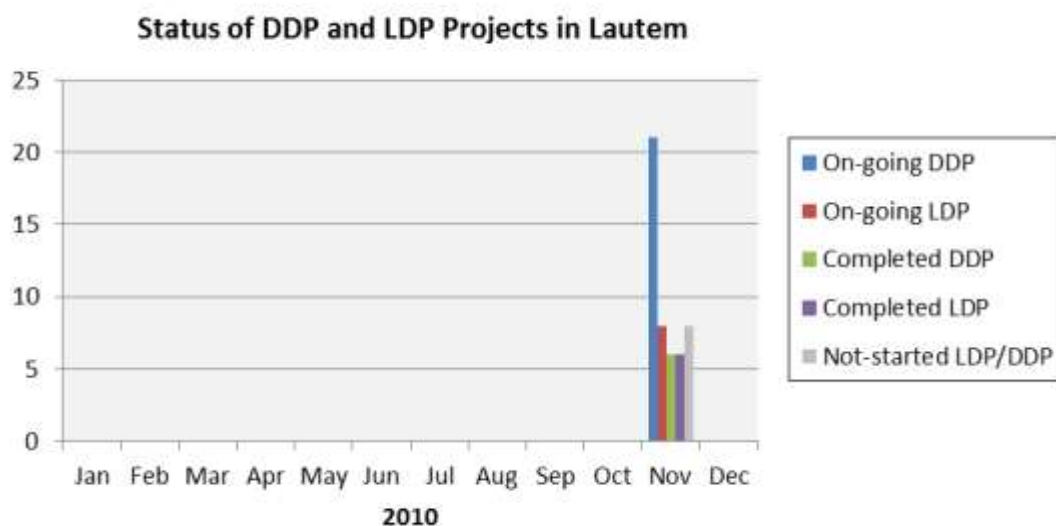
Source: District Administration, District Joint Team for DDP _30 November 2010



LAUTEM

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6		6
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6		6
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8		
Total Projects											49		

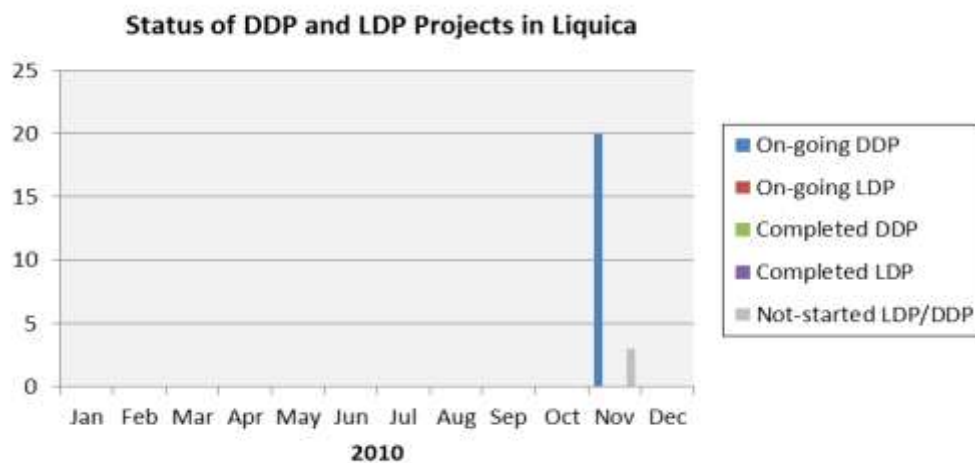
Source: District Administration, District Joint Team for DDP _30 November 2010



LIQUICA

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3		
Total Projects											23		

Source: District Administration, District Joint Team for DDP _30 November 2010

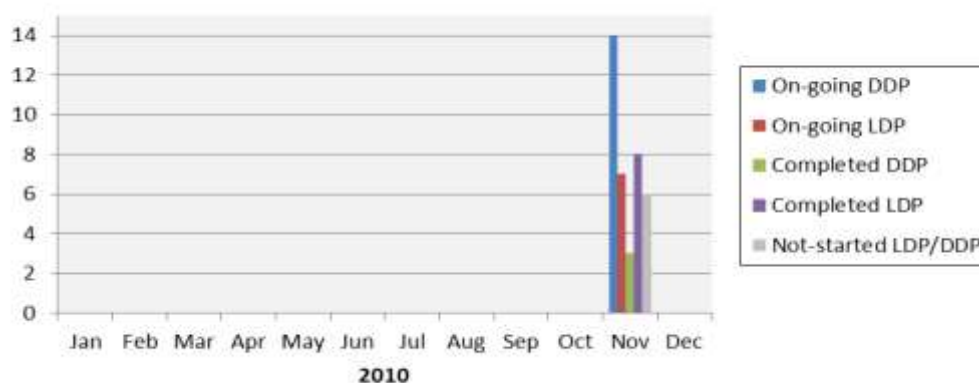


MANATUTO

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3		3
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8		8
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6		
Total Projects											38		

Source: District Administration, District Joint Team for DDP _30 November 2010

Status of DDP and LDP Projects in Manatuto

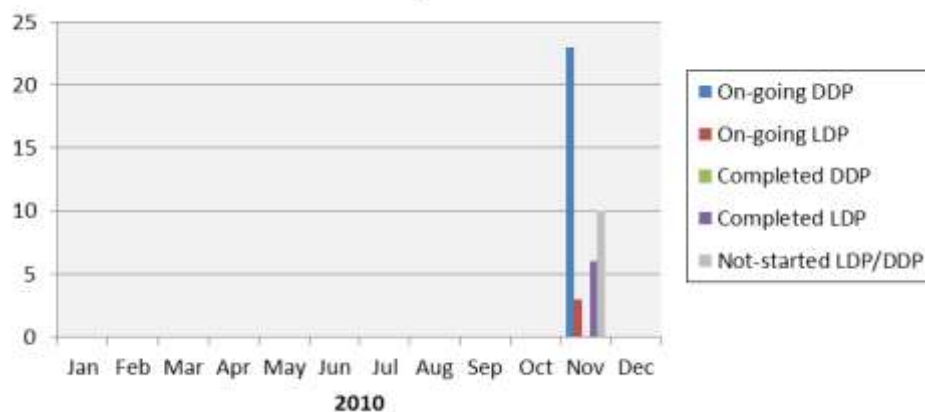


MANUFAHI

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6		6
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10		
Total Projects											42		

Source: District Administration, District Joint Team for DDP _30 November 2010

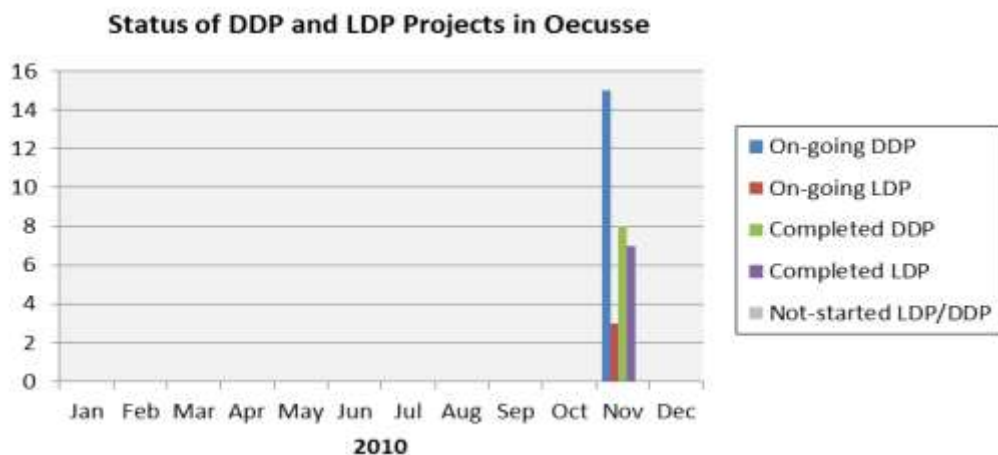
Status of DDP and LDP Projects in Manufahi



OECUSSE

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8		8
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7		7
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		
Total Projects											33		

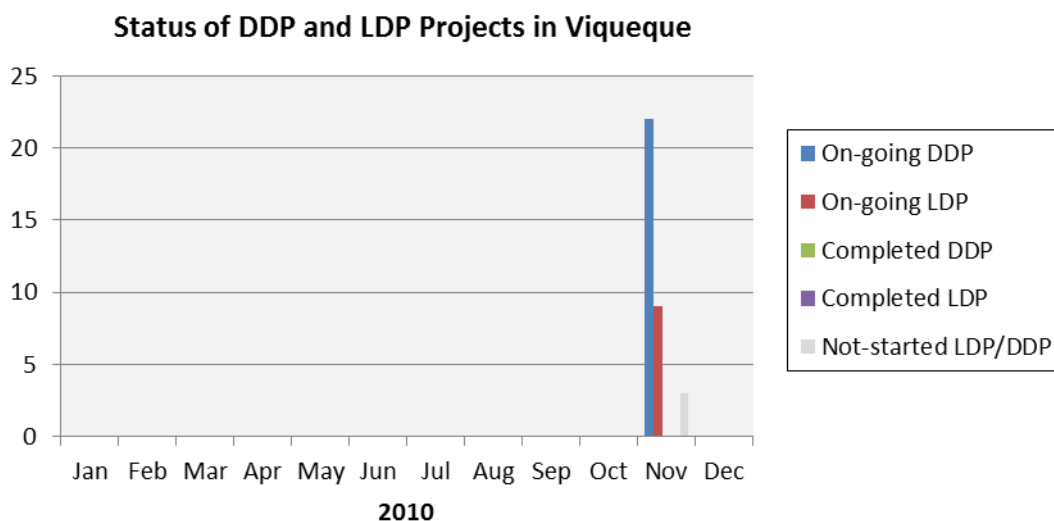
Source: District Administration, District Joint Team for DDP _30 November 2010



VIQUEQUE

Status of number of DDP-projects	2010												Completed Projects
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-going DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22		
On-going LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9		
Completed DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Completed LDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0		0
Not-started LDP/DDP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3		
Total Projects											34		

Source: District Administration, District Joint Team for DDP _30 November 2010

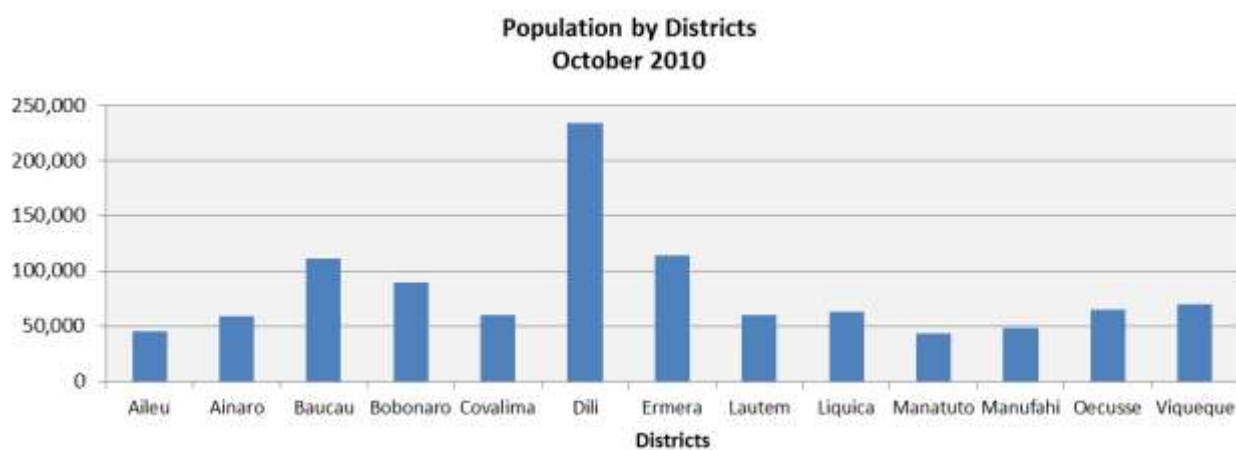


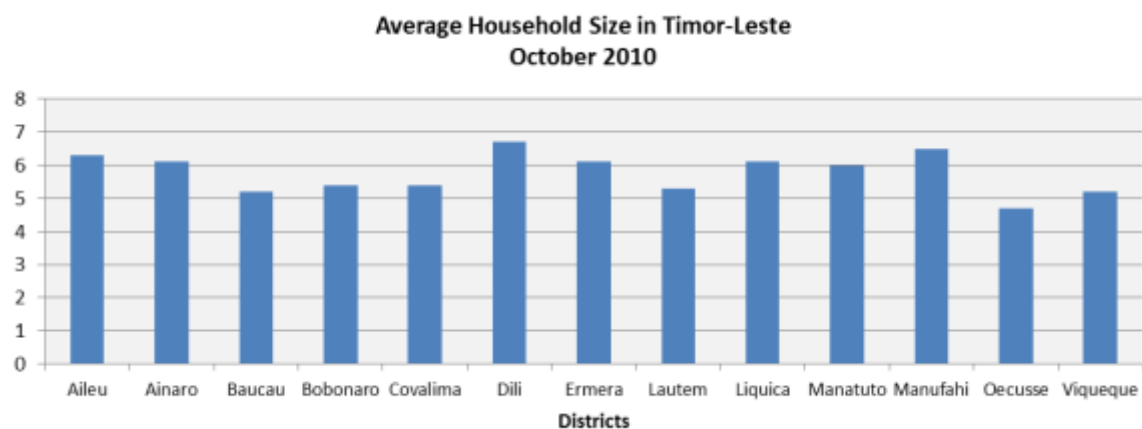
ANNEXES

Annex 01: District Demographic Profile (2004 and 2010)

District	Population		Annual Growth Rate (%)	Average Household Size	
	2004	2010	2004-2010	2004	2010
Aileu	37,967	45,512	3.02	4.9	6.3
Ainaro	52,480	59,382	2.06	4.6	6.1
Baucau	100,748	111,484	1.69	4.4	5.2
Bobonaro	83,579	89,787	1.19	4.5	5.4
Covalima	53,063	60,063	2.07	4.5	5.4
Dili	175,730	234,331	4.80	5.6	6.7
Ermera	103,332	114,635	1.73	4.9	6.1
Lautem	56,293	60,218	1.12	5.1	5.3
Liquica	54,973	63,329	2.36	4.2	6.1
Manatuto	36,897	43,246	2.65	4.1	6.0
Manufahi	45,081	48,894	1.35	5.4	6.5
Oecusse	57,616	65,524	2.14	4.2	4.7
Viqueque	65,449	70,177	1.16	4.3	5.2
Total	923,208	1,066,582	2.41	4.7	5.8

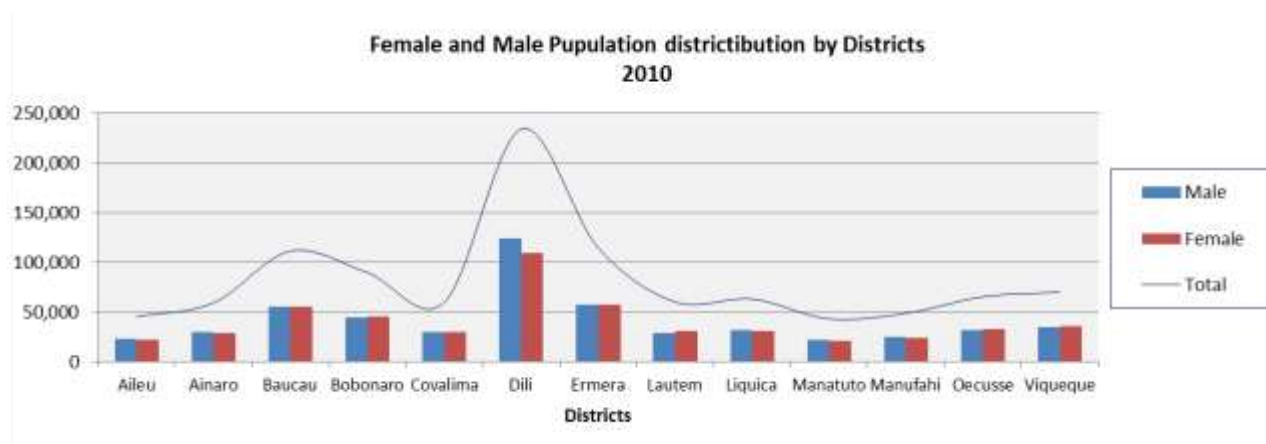
Source: Population and Housing census 2010 Timor-Leste, www.dne.mof.gov.tl





Female and Male Population distribution by Districts, 2010

District	Population 2010			Sex Ratio	
	Male	Female	Total	2004	2010
Aileu	23,306	22,206	45,512	107.47	104.95
Ainaro	30,014	29,368	59,382	102.95	102.2
Baucau	55,794	55,690	111,484	101.22	100.19
Bobonaro	44,423	45,364	89,787	99.30	97.93
Covalima	30,188	29,875	60,063	100.71	101.05
Dili	124,408	109,923	234,331	114.25	113.18
Ermera	57,566	57,069	114,635	102.85	100.87
Lautem	29,450	30,768	60,218	95.63	95.72
Liquica	32,021	31,308	63,329	103.54	102.28
Manatuto	21,849	21,397	43,246	102.32	102.11
Manufahi	25,116	23,778	48,894	104.00	105.63
Oecusse	32,228	33,296	65,524	98.87	96.79
Viqueque	34,784	35,393	70,177	97.46	98.28
Total	541,147	525,435	1,066,582	103.43	102.99



Comparison of Fertility and Child Mortality by Districts, 2010

Key Indicators	Aileu	Ainaro	Baucau	Bobonaro	Covalima	Dili	Ermera	Lautem	Liquica	Manatuto	Manufahi	Oecusse	Viqueque
No. of children per woman	5.6	7.2	5.5	6.0	4.4	4.6	6.6	6.7	5.5	5.5	5.9	6.6	5.6
15-19 years of age Mother/Pregnancy (%)	5	8	6	11	10	2	5	7	6	9	8	16	10
Median age at 1 st marriage for women of 25-49 (years)	20.6	20.8	22.2	21.0	19.7	21.4	20.8	20.4	20.8	21.3	20.7	19.8	21.0
Married women of 15-49 wanting no more child (%)	36	20	43	27	38	43	31	30	30	45	29	48	26
Mean idle number of children	5.3	6.5	4.8	5.2	4.6	4.3	5.8	5.6	4.8	4.5	4.9	4.5	5.4
Infant mortality (0-1 year)/ deaths per 1000 live births	56	77	30	50	76	39	70	69	68	50	62	66	54
Under 5 mortality/ per 1000 babies	76	97	42	85	95	60	102	98	101	69	86	92	77

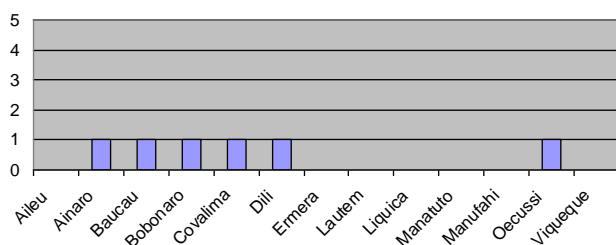
Source: 2009-2010 Demographic and Health Survey Key Findings, national Statistics Directorate, MoF and MoH.

Annex 02: District Health Care Profile

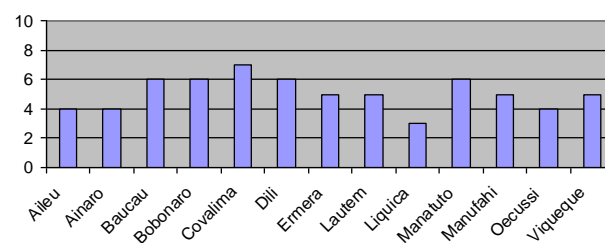
District	Number of Public Hospitals	Number of Community Health Centers	Number of Health Posts	Number of Private Clinics	Number of Physicians	Number of Health Workers ³⁰
Aileu	0	4	10	1	9	55
Ainaro	1	4	10	3	10	60
Baucau	1	6	23	2	40	229
Bobonaro	1	6	17	2	24	115
Covalima	1	7	10	2	32	114
Dili	1	6	8	11	138	430
Ermera	0	5	18	10	15	76
Lautem	0	5	19	3	15	74
Liquica	0	3	16	3	9	50
Manatuto	0	6	18	0	13	87
Manufahi	65	7	5	3	0	0
Oecusse	1	4	9	0	18	78
Viqueque	0	5	17	2	14	110
Total	6	66	189	41	347	1189

Source: Timor-Leste in Figures, 2008; DNE Timor-Leste, www.dne.mof.gov.tl

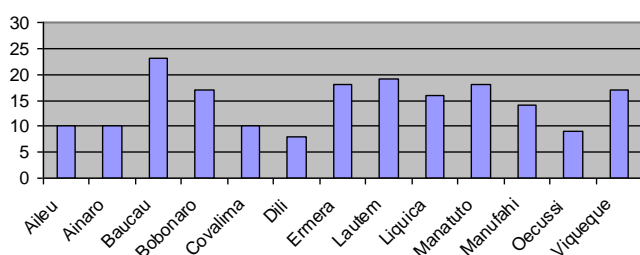
Public Hospitals by District



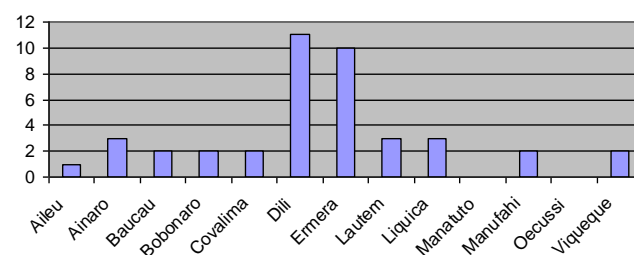
Community Health Centres by District



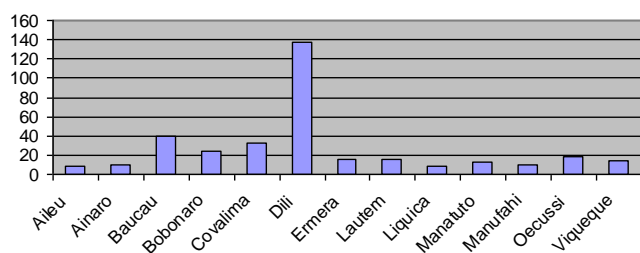
Health Posts by Districts



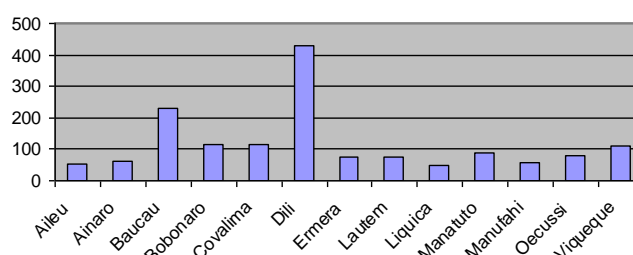
Private Clinics by District



Physicians by District



Health Workers by District



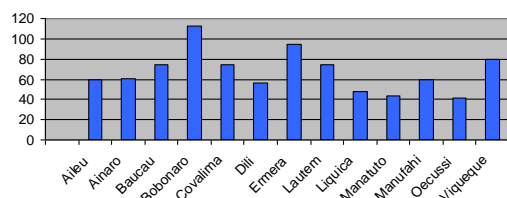
³⁰ Physicians, Nurses and Midwives.

Annex 03: District Education Profile

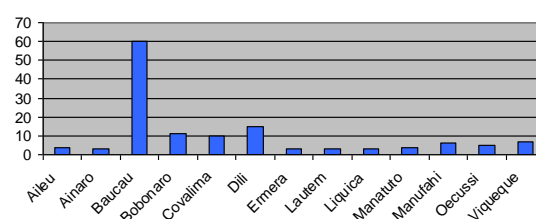
District	Number of Primary Schools	Number of private Primary Schools	Number of Pre-Secondary Schools	Number of Pre- Private Secondary Schools	Number of Secondary Schools	Number of Private Secondary Schools
Aileu	60	4	27	8	7	6
Ainaro	61	3	10	3	2	2
Baucau	74	60	22	7	8	1
Bobonaro	113	11	7	2	3	1
Covalima	74	10	12	1	3	1
Dili	56	15	8	14	8	11
Ermera	94	3	12	1	2	2
Lautem	74	3	5	4	3	0
Liquica	48	3	6	2	1	1
Manatuto	44	4	7	2	2	2
Manufahi	59	6	10	3	3	3
Oecusse	41	5	4	2	2	1
Viqueque	80	7	12	3	5	3
Total	878	134	142	52	49	34

Sources: Ministry of Education EMIS 2008/2009, UNICEF Education Programme and Democratic Governance monitoring unit

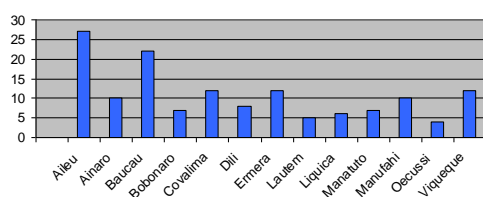
Number of Primary Schools per District



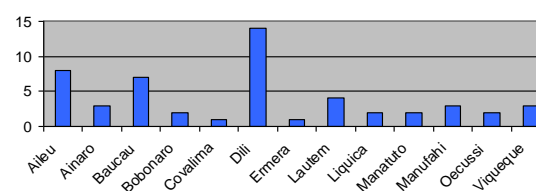
Number of private Primary Schools per District



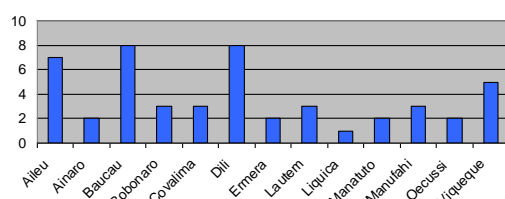
Number of Pre-Secondary Schools per District



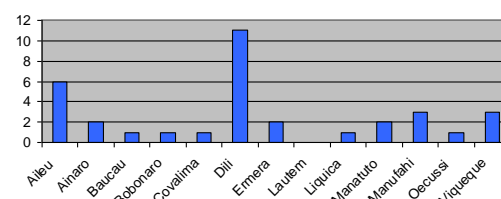
Number of Pre- Private Secondary Schools per District



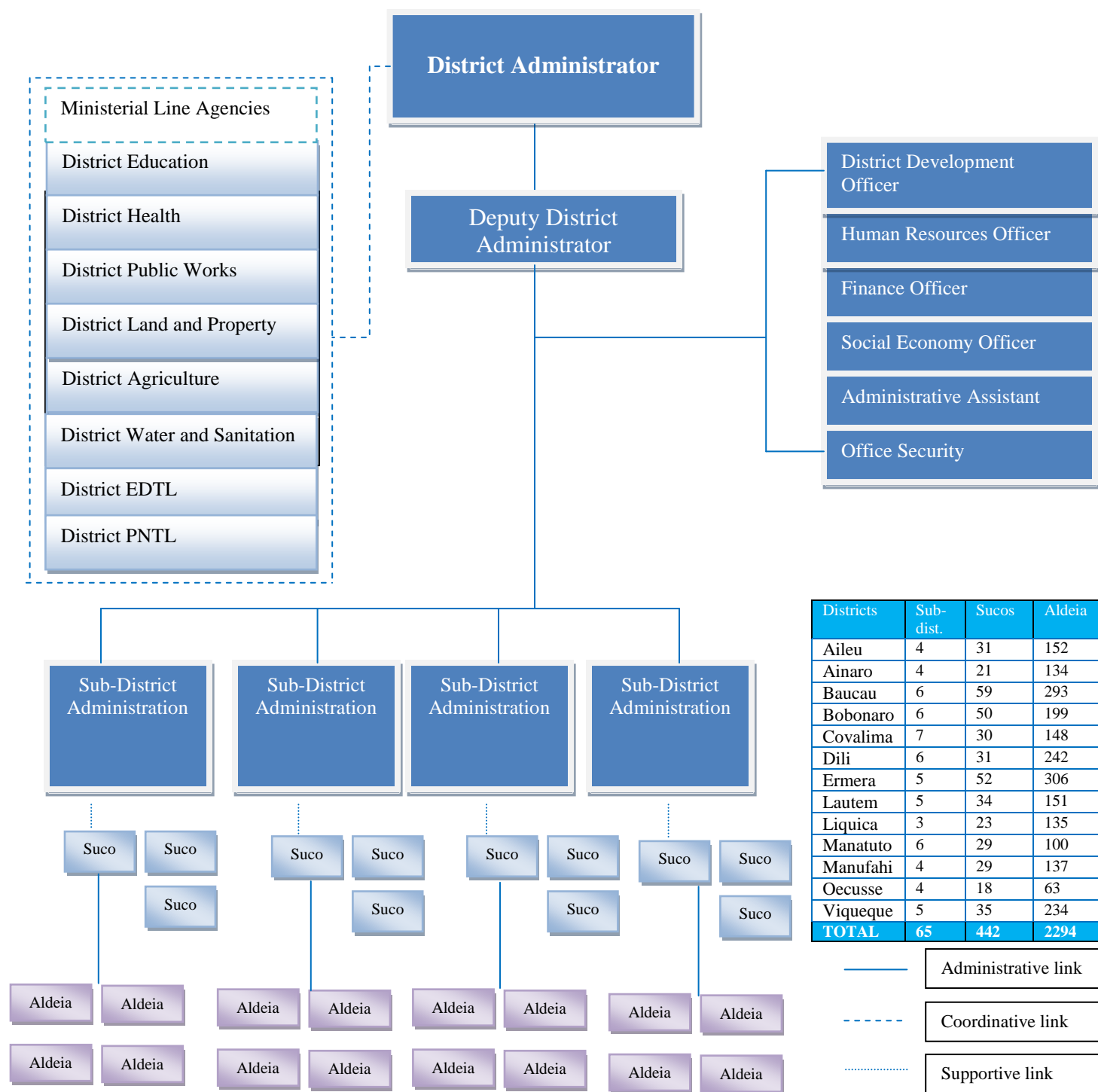
Number of Secondary Schools per District



Number of Private Secondary Schools



Annex 04: District Administration Structure



Note: 1- The numbers of district sectoral offices (ministerial line agencies) are less or more depending on government's decision which is mainly based on population of district and frequency of public demand on those services.

2. The number of sub-districts, sucos and aldeias are different from district to district. Please refer the adjacent table to find the exact number of sub-districts, sucos and aldeia associated with each district. The Constitution of Timor-Leste has not categorized the sucos and aldeias as local government units. However, the Ministry of State Administration and Territorial Management has a separate directorate DNAAS to support suco administration.

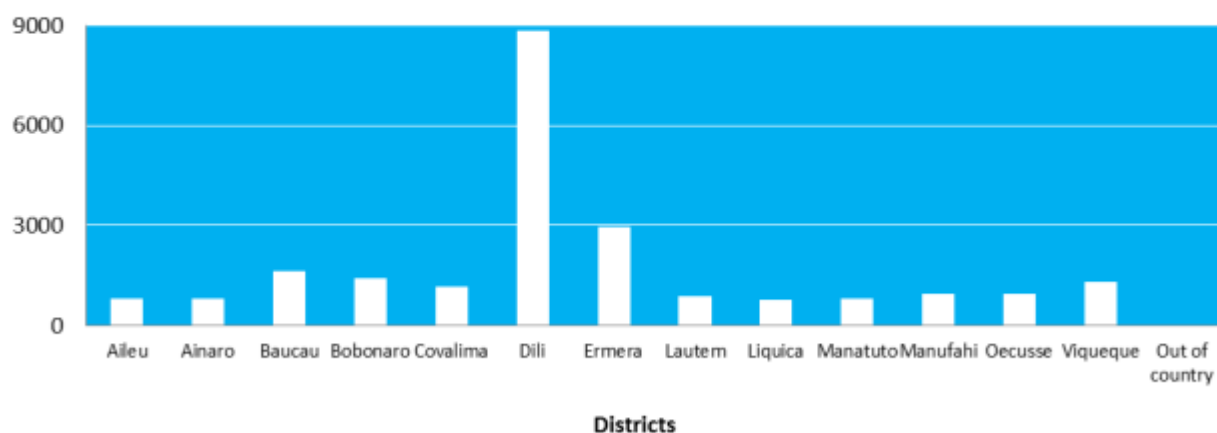
Annex 05: Distribution of Civil Servants by Districts

Districts	Office of President	Court of Appeal	National Parliament	Office of Prime Minister	Council of Ministers	SoS Youth and Sports	SoS Natural Resources	SoS Energy Policy	SoS Voc. Training and Employment	SoS Promotion of Equality	Ministry of Defence and Security	SoS Security	Ministry of Foreign Affairs	Ministry of Finance	Ministry of Justice	Ministry of Health	Ministry of Education	Ministry of State Administration	Ministry of Economy and Development	Ministry of Social Solidarity	Ministry of Infrastructure (MI)	MI-SoS Public Works	MI-SoS Transport and Communication	MI-SoS Electricity, Water	Ministry of Tourism	Ministry of Agriculture	Office of Prosecutor General	CNE	PDHJ (Ombudsman)	Anti Corruption Commission	Civil Service Commission	TOTAL Civil Servant	*Population per Civil Servant
Aileu	0	0	0	0	1	0	0	0	0	0	0	46	0	2	8	56	592	19	9	4	0	2	0	20	0	50	0	1		0	0	810	1 to 56
Ainaro	0	0	0	0	1	1	0	0	0	0	0	21	0	3	7	63	587	19	16	4	0	3		19	0	59	0	0	7	0	0	810	1 to 77
Baucau	0	5	0	1	3	9	0	0	13	0	0	65	22	16	36	251	902	92	8	3	0	3	9	39	0	124	4	0	9	0	0	1614	1 to 70
Bobonaro	0	0	0	0	0	0	0	0	2	0	0	62	0	19	6	111	980	26	20	21	0	28	1	23	0	121	0	0	3	0	0	1423	1 to 65
Covalima	0	5	1	0	1	0	1	0	0	0	0	33	0	9	6	99	851	33	13	9	0	2	1	23	0	82	6	0	2	0	0	1177	1 to 53
Dili	50	38	64	133	177	48	44	24	167	37	39	607	58	529	405	668	3069	216	199	288	15	241	400	364	75	673	54	51	56	2	43	8834	1 to 24
Ermera	0	7	0	0	2	1	0	0	2	0	0	59	0	9	75	246	2194	55	28	22	0	13	3	61	0	173	5	0	14	0	0	2969	1 to 39
Lautem	0	0	0	0	0	0	0	0	0	0	0	0	0	2		134	661	12	0	3	3	2	0	5	0	70	0	0	0	0	0	892	1 to 73
Liquica	0	0	0	0	1	0	1	0	0	0	0	11	0	1	4	25	661	4	8	3	0	2	0	7	0	43	0	0	5	0	0	776	1 to 90
Manatuto	0	0	0	0	0	0	1	0	0	0	0	31	0	3	8	74	516	34	11	6	0	4	0	22	0	99	0	0	3	0	0	812	1 to 50
Manufahi	0	0	0	0	2	0	0	0	0	0	0	44	0	2	8	80	673	25	9	3	0	20	1	25	0	70	0	0	6	0	0	968	1 to 55
Oecusse	0	2	0	0	1	1		0	2	0	0	54	0	8	16	75	589	28	14	23	0	13	4	25	0	81	6	0	5	0	0	947	1 to 71
Viqueque	0	0	0	1	1	1	1	0	0	0	0	27	0	1	5	101	1021	29	10	4	0	2	0	20	0	82	0	0	7	0	0	1313	1 to 55
Out of country	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	
ToTAL	50	57	65	135	190	61	48	24	186	37	39	1060	97	604	584	1983	13296	592	345	393	18	335	419	653	75	1727	75	52	117	2	43	23362	1 to 46

Source: Personnel Management Information System, Support to Civil Service Reform, November 2010

*Note: The population figure has been taken as of 2008 from Department of National Statistics Timor-Leste, www.dne.mof.gov.tl

Number of Civil Servants in Districts
November 2010



Annex 06: District Level programs under Ministry of State Administration and Territorial Management

A: Local Development Program

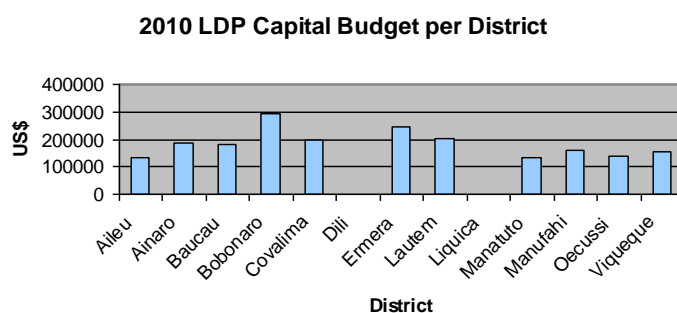
The Local Development Programme (LDP) is a pilot programme that is testing decentralization models in order to establish a local governance system that is effective, transparent and responsive to community needs, with the support of UNCDF, UNDP, Norwegian Embassy and Irish Aid.

The LDP pilot was gradually established in order to provide lessons based on practical experience that will help in the national debate about decentralization. In order to test different possibilities for decentralization, the Ministry of State Administration and Territorial Management (MSATM) begun piloting two models of local governance. The first pilot model began in Bobonaro in 2005 and has since expanded to Lautem, Aileu and Manatuto. A second pilot model started in 2008 in the districts of Baucau, Ainaro, Manufahi and Covalima. In 2010, five new districts were incorporated in the LDP as Dili, Ermera, Liquica, Oecusse and Viqueque, totalizing the 13 Districts throughout the territory.

The LDP is implemented through the Local Development Fund (LDF) that is allocated to the local Assemblies, which are composed of Suco Council representatives and district officers. These Assemblies will be able to use this fund to finance activities and small-scale infrastructure projects, such as clinics or health posts, school buildings, water and sanitation, irrigation, that have a direct impact on the communities. In 2009 the LDP implemented 127 projects in the eight pilot districts in various areas and provided a series of training at district level to members of the local Assemblies.

MSATM 2010 Budget Allocation for the Local Development Programme

District	Capital Budget (US\$)
Aileu	133,000.00
Ainaro	187,000.00
Baucau	181,346.40
Bobonaro	293,000.00
Covalima	196,000.00
Dili ³¹	-
Ermera	247,972.80
Lautem	202,000.00
Liquica ¹³	-
Manatuto	135,000.00
Manufahi	158,002.00
Oecusse	138,278.40
Viqueque	157,077.60
Total	2,028,677.20



Sources: MSATM Local Governance Monthly Bulletin January 2010 Vol. III Ed. I and MSATM brochure "Raising Our Hands for Our Development".

³¹ "Dili and Liquica will not receive funds from the State budget during 2010 but instead will use the regular budget to support activities for the establishment of the Sub district Development Commission and the District Assemblies." MSATM Local Governance Monthly Bulletin January 2010 Vol III Ed. I

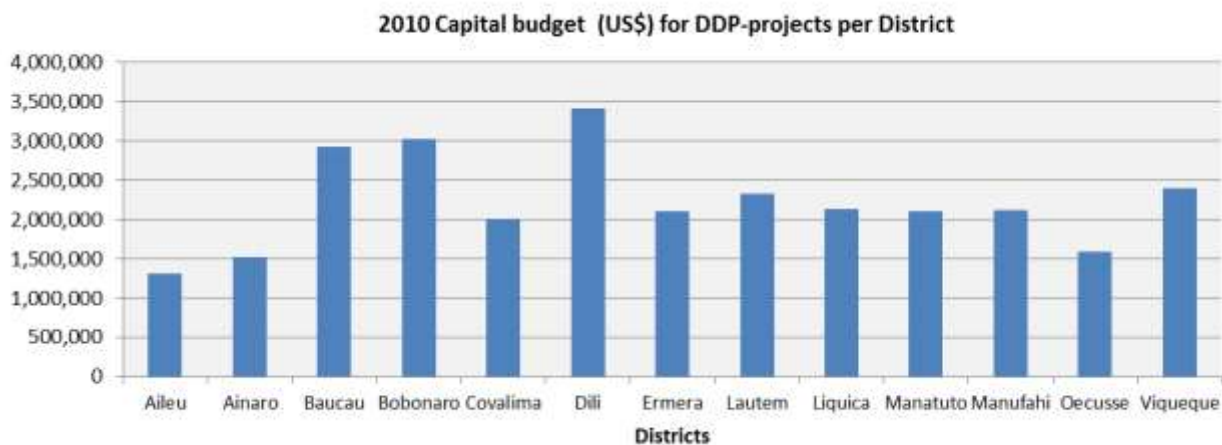
B: Decentralized Development Package

The Decentralization Development Package (DDP) is based on the Decree-Law 2/2010, of 18 February 2010, which approves special procedures for civil construction works of up to USD250000 to local companies based in the sub-districts. Rectified state budget assigned USD 31.356 million to DDP by relocating the budget previously attached to line ministries under capital investments in districts. Ministry of State Administration and Territorial Management is the responsible ministry to implement about 325 projects under DDP in all 13 districts. All the projects were planned and budgeted by the central government. District Administrations are given responsibility to administer and coordinate projects.

Projects under Decentralized Development Package (DDP) 2010

Districts	Projects	Amount (US\$)
Aileu	16	1,319,762
Ainaro	22	1,522,463
Baucau	31	2,921,419
Bobonaro	34	3,024,214
Covalima	26	2,003,699
Dili	31	3,407,731
Ermera	25	2,099,898
Lautem	27	2,335,537
Liquica	23	2,127,668
Manatuto	22	2,105,069
Manufahi	23	2,120,706
Oecusse	23	1,593,060
Viqueque	22	2,399,575
Total	325	28,980,801

Source: Ministry of State Administration and Territorial Management, September 2010



In accordance with the Decree-Law No. 2/2010 it is necessary for the government to establish procedures for the implementation of a Decentralization Development Package as follows:

Procedures at the National Level: Line ministries will prepare a list of small and medium works to be carried out in each District. Each ministry will also prepare the respective estimate of costs, specifications and design of projects to be handed over to each district. Line

Ministries or their decentralized services, together with the Task force Team shall ensure that JDTs execute construction works in accordance with the specification, design, schedule and cost of each project

Role of the Ministry of Finance: The National Treasury Directorate will transfer the Decentralized Development Package (DDP) Fund to a specific bank account in accordance with the allocation to each district determined by the Ministry of State Administration and Territorial Planning (MAEOT) and also in accordance with the budget approved by National Parliament. The Ministry of Finance can provide technical assistance to the District Treasury Administration (DTA) to manage the Decentralized Development Fund. The ministry shall receive financial reports from the district on the progress of the DDP.

Role of the Task Force Team: The TFT shall perform the following core functions: Provide assistance to local authorities so they are well informed about Decree Law No. 2/2010. Provide assistance to District Administrators to disseminate information in the districts and organize meetings with the aim of registering companies that are based in the district. Provide assistance to the JDTs to determine the admissibility and classification of companies in accordance with the established provisions. Provide assistance to the establishment and functioning of all Joint District Teams. Provide assistance to line ministries to produce a list of small and medium works less than US\$ 250,000 to be put to tender during the 2010 financial year. This shall include estimated costs, technical specifications of projects, design and work schedule. Provide assistance to the JDTs to select companies in accordance with criteria and procedures established in Decree-Law No. 2/2010. In addition, also support JDTs with the procurement process. Ensure that the Treasury Directorate, Ministry of Finance, can transfer DDP funds to the specific bank account for each district

Role of the Ministry of State Administration and Territorial Planning: Prepare CPVs (Commitment & Payment Vouchers) for each district to allocate DDP Funds to the appropriate bank account in each district, through the Treasury Directorate, Ministry of Finance. Provide assistance to the JDT and TFT to execute the DDP. Facilitate and ensure that the JDT applies the rules of the LDP (Local Development Plan) in the execution of the DDP.

Award of civil construction works by the Joint District Team: Rules on the award of civil construction works to up to US \$250,000 are subject to Decree-Law No. 2/2010, 18 February. The JDT can decide to hand over some construction works of US \$ 50,000 or less to be managed by the village or community. These construction works are categorized as work that is technically uncomplicated, not requiring specialized workers or equipment. In such cases the JDT will use the LDP community contract guidelines to execute these construction works. After the award of works, the JDT will apply the LDP financial regulations.

C: Suco Development Plan

Suco Development Plan is the participatory proposals prepared by each Suco based on their needs, problems and opportunities. During the months of February to July 2010, all Suco Chiefs were trained on participatory development planning by the National Directorate of Local Development and Territorial Planning of the Ministry (MSATM). In this regard a training manual was prepared with the help of EU-GTZ RDPII and LGSP/UNCDF-UNDP. The trained Suco Chiefs facilitated planning in their Sucos with the participation of Suco communities. The field staff (international UNVs and Regional-NPOs) of Democratic Governance Support Unit assisted the Suco Council members to encourage women participation in the planning process in identifying community needs and prioritizing them. National Directorate of Local Development and Territorial Planning of Ministry of State Administration and Territorial Management (MSATM) started compiling Suco plans prepared by 442 Suco communities. On an average a Suco plan has 25 priority proposals (for one to five years without budget estimation) on the sectors of health, water and sanitation, education, agriculture, environment, infrastructure and social security. Once the Suco plans are compiled, the Ministry will review them based on similar proposals from more than one Suco and compile them as one plan.

Annex 07: Laws and Decree-Laws related to Local Governance

1. [Decree Law No. 6/2008](#) of 5 March: Organic Structure of the Ministry of State Administration and Territorial Planning.
Please note that this Decree Law has been modified by the [Decree-Law 36/2008](#) of 22 October 2008
2. National Parliament [Law No. 3/2009](#) of 8 July: Community Leaderships and their Election.
3. National Parliament [Law No. 11/2009](#) of 7 October: Territorial Administrative Division. This law establishes the Local Government units, i.e. the municipalities
4. [Decree Law No. 2/2010](#), of 18 February: Special procedures for the assignment of civil construction work up to US \$250,000 to local companies based in the sub-districts.

Note: all links are Laws/Decree Laws in Portuguese language.

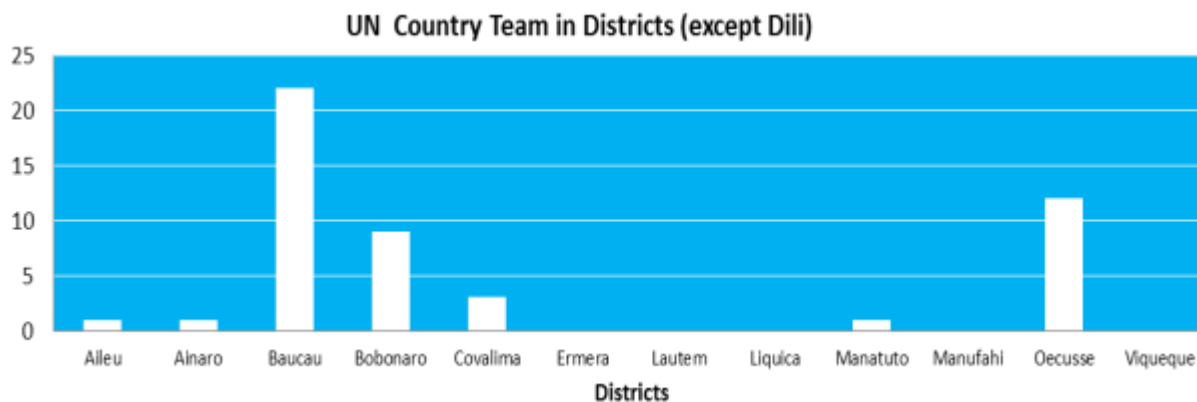
Annex 08: UN in Districts

UN Country Team in the Districts: Distribution of staff by districts (as of November 2010)

	District	Staff of UN Country Team*						UNCT Staff in Dili	TOTAL
		FAO	ILO	IOM	UNDP	UNFPA	WFP		
1	Aileu	0	0	0	0	1	0		1
2	Ainaro	0	0	0	1	0	0		1
3	Baucau	2	3	3	4	0	10		22
4	Bobonaro	0	1	1	0	0	7		9
5	Covalima	0	0	1	2	0	0		3
6	Dili	N/A	N/A	N/A	N/A	N/A	N/A	551	551
7	Ermera	0	0	0	0	0	0		0
8	Lautem	0	0	0	0	0	0		0
9	Liquica	0	0	0	0	0	0		0
10	Manatuto	0	1	0	0	0	0		1
11	Manufahi	0		0	0	0	0		0
12	Oecusse	0	1	2	2	0	7		12
13	Viqueque	0	0	0	0	0	0		0
	TOTAL	2	6	7	9	1	24	551	600

*Data from UNESCO, UNHCR, UNIDO, UNICEF and UNOPS are still to be received.

N/A: Data not available for Dili based staff from individual UN agency, funds and programmes, however total staff in Dili has been 551

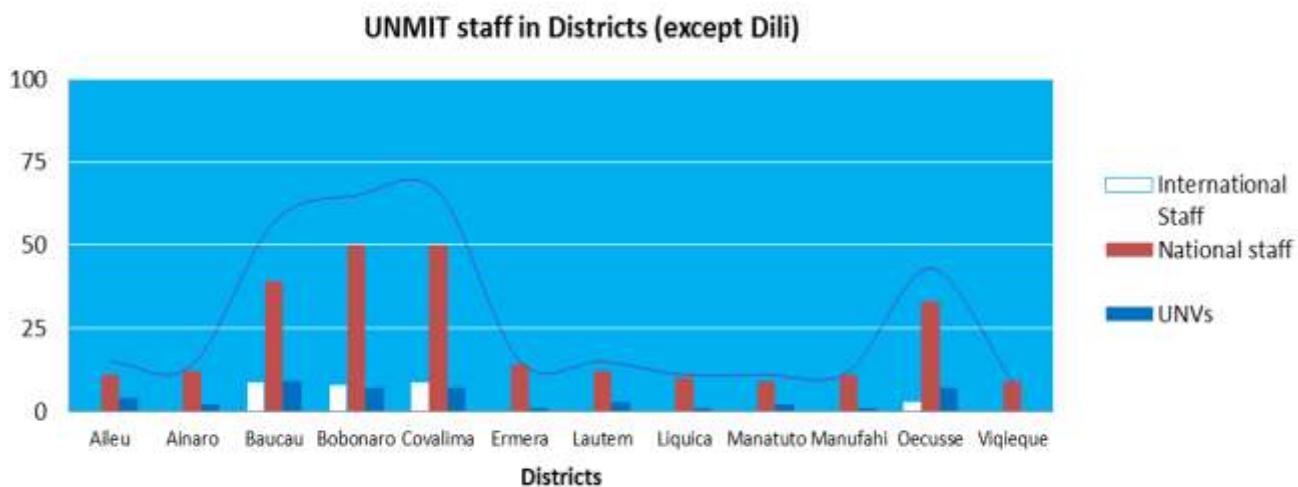


Note: UNCT staff in Dili are 551.

UNMIT Staff* in the districts, as of November 2010

	Districts	International Staff	National staff	UNVs	Total
1	Aileu	0	11	4	15
2	Ainaro	0	12	2	14
3	Baucau	9	39	9	57
4	Bobonaro	8	50	7	65
5	Covalima	9	50	7	66
6	Dili	313	630	126	1069
7	Ermera	0	14	1	15
8	Lautem	0	12	3	15
9	Liquica	0	10	1	11
10	Manatuto	0	9	2	11
11	Manufahi	0	11	1	12
12	Oecusse	3	33	7	43
13	Viqueque	0	9	0	9
	Total	342	890	170	1402

**MLG, UNPOL and FPU are not included



Annex 09: Programmes of UN Country Team in the Districts (as of November 2010)**Aileu**

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education Environment and Energy
DESA	Rural Development
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Supported the Plan International and celebrated Children's Day: 01 June 2010 Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Ecolab Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Community water supply system construction/rehabilitation, Birth registration, Child Protection Network
UNIFEM	Increase women's political participation through advocacy, capacity building and M&E. Partner local NGO is HAFOTI.
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Promoting Sustainable Food and Nutrition Security, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Ainaro

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure Development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNEST	Ainaro District Resource Centre – Institutional capacity building for the political parties
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning

	Provision of Basic and comprehensive EMOC with the presence of UNFPA supported OB GYN Specialist at Maubisse Referral Hospital Gender Based Violence Programme Family Planning, Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme. Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maubisse, Logistic Special Operation: IT commodity Tracking Systems MTCI in Maubisse, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH

Baucau

Organization	Programmes/Projects/Activities
FAO	Food Security Project in Baucau (OSRO/TIM/801/SPA) the followings were the activities conducted in October 2010: - Completed home gardening program: ended to distribute vegetable seeds to households. This package support used to be distribution of varieties of seeds and saplings like mustard, water- convolvulus, long beans, eggplants, bitter melon and tomatoes. - training to farmers on how to make compost and organic pesticide - Completed and ended rice farming training - In cooperation with district Agriculture Office, a team of FAO monitored post-flooding damages in the area of agriculture.
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme
UNDP	Conducted need assessment in court, prosecution, public defenders and police. Notification support with court, prosecution, public defenders and police. Planned upcoming event on socialization of Law related to justice to community leaders.
UNEST	Baucau District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Food Security and malnutrition awareness program to Suco Chiefs, civil servants, civil societies and media, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth Non formal education, Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network
WFP	School Meal program and distributed 10 stoves to schools, Training on nutrition program, Mother and Child Health care activities, Food for work program in Bucoli.
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly on preparation of bidding documents for LDP project tenderization Support District Assembly on procurement & contracting process Support District Assembly for the implementation of LDP project Observing the finance report meeting

Bobonaro

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme
UNDP	Training for political parties
UNEST	Provided logistics support to STAE Bobonaro by transporting all the voters' materials to and from to all the sucos and communities where needed. Conducted computers trainings to the 16 political parties' members Bobonaro District Resource Centre – Institutional capacity building for the political parties Support to STAE and CNE
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including EMOC Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Community Radio & Programme broadcasts, Child Protection Network
UNIFEM	Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support ; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL , Fokupers Asosiasaun Mane Kontra Violensia (AMKV)
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme Cash and Voucher, Logistic Special Operation: Supply and Logistics Capacity building MTCI in Maliana, Logistic Special Operation: IT commodity Tracking Systems MTCI in Maliana, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH, Biogas and Fuel Efficient Stove project for School Feeding
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Covalima

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy

ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNDP	Justice Programme
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including EMOC Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
UNIFEM	Capacity building on peace elements and economic empowerment. Provision of support services to Sexual and Gender-based Violence (SGBV) victims: Psychosocial support; Life skills training, Coordinate the transition from community established and operated referral networks (including shelters, transit houses, etc.) to be government operated. Working with partner NGOs: Asia Pacific Support Collective- Timor Leste (APSC-TL), APSCTL , Fokupers Asosiasaun Mane Kontra Violensia (AMKV)
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme, Logistic Special Operation: Supply and Logistics Capacity building MTCTI, Logistic Special Operation: IT commodity Tracking Systems MTCTI, Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Dili

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme Disaster Risk Reduction Enhanced Migration Management Enhanced Stability through Sustainable Reintegration of IDPs
DESA	Rural Development
UNESCO	Education, Culture, Media/Communication and Information, Science (Education and Policy)
UNEST	Support to STAE and CNE, STAE started the “Exhibition and Challenge” process. Between June 1 until June 12, voters had the chance to verify their information and make complain/s to change the data in case any mistake was found.
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Receiving and storage of census instruments Verification of census questionnaires and compilation of preliminary results Reproductive Health including RH/FP commodities Family Planning Safe Motherhood including Basic and Comprehensive EMOC

	Support Sharis Haburas Comunidade(SHC) for the project on HIV in Prison Gender Based Violence Programme, Facilitation of emergency medical, psycho-social, shelter and trauma counseling Legal support and accompaniment to Court for survivors of gender-based violence. Working together with Marie Stopes International Timor Leste, Alola Foundation, Clinic Café Timor, CARITAS Diocese Dili, Fundacao Timor Hari'I, Pradet Timor Lorosae, JSMP/Victim Support Services, Fokupers
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts
UNIFEM	Encouraging Women's Political Participation, GRB, VAW/DV law. Working with Rede Feto Secretariat and its members, Women's Wings Political Parties, Rede Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK, Rede Feto, FKSH, and FONGTIL
WFP	Maternal Child and Health Nutrition (MCHM) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Supply and Logistics Capacity building MoE Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, Mo
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on 2011 LDP planning process Support District Assembly (DA) on finalization of Action Annual Plan (AAP), Trimester Report Matrix (TRM)

Ermera

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	On 08 – 09 June 2010: consultation meeting among UNDP, UNICEF, UNFPA, WFP, FAO and ILO in Atsabe and Letefoho Sub – Districts in Ermera Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS
UNDP	From 01-30 Octobers, the district Project Officer of COMPASIS conducted series of meetings with the various departments in the district to coordinate the implementation of COMPASIS projects. In Self Help Groups (SHG) have been facilitated to implement poverty reduction programs in sucos of Letefoho and Atsabe.
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Strengthening of Health Promotion activities through radio PSA's Safe Motherhood including Basic EMOC Support to Sharis Haburas Comunidade(SHC) for the implementation of HIV in prison Project in Gleno Prison Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation, Sanitation and hygiene promotion, Family latrine promotion &

	construction, Birth registration, Child Protection Network, Community water supply system construction/rehabilitation, Community Radio & Programme broadcasts
UNIFEM	On 03 October 2010, UNIFEM has supported the Women Parliamentary Group Timor Leste (GMPTL) to organize a District conference on maternity health, family planning and reproductive health.
WFP	Maternal Child and Health Nutrition (MCHN), School Feeding Programme, Food For Work Cash and Voucher Local Food Fortification (Timor Vita), Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH, Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Lautem

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Prevention of human trafficking and prevention from natural disaster program
UNESCO	Media (Community Radio)
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network Community Radio & Programme broadcasts
WFP	School feeding programme Maternal Child and Health Nutrition (MCHN) Logistic Special Operation: Supply and Logistics Capacity building MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Liquica

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including EMOC Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Sanitation and hygiene promotion, Family latrine promotion & construction, Child Protection Network Community water supply system construction/ rehabilitation
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Biogas Stove project for School Feeding Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on 2011 LDP planning process Support District Assembly (DA) on finalization of Action Annual Plan (AAP), Trimester Report Matrix (TRM).

Manatuto

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
DESA	Rural Development
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), School WASH facilities construction, Birth registration, Child Protection Network, Community Radio & Programme broadcasts
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme

	Logistic Special Operation: Supply and Logistics Capacity building MTCI Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH Promoting Sustainable Food and Nutrition Security Fuel Efficient Stove project for School Feeding
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Manufahi

Organization	Programmes/Projects/Activities
DESA	Water and Sanitation, Environment and Energy, Infrastructure development Government
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth Parliament), Child Protection Network
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Logistic Special Operation: Supply and Logistics Capacity building MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Oecusse

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy

ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
IOM	Human Trafficking Programme
UNCDF	Support LDP Programme
UNDP	Justice Programme Support to the Timorese Electoral Cycle
UNEST	Oecusse District Resource Centre – Institutional capacity building for the political parties: UNEST Political Parties training team went to Oecusse District for the Video Presentation to Political parties' members. This presentation occurred in 4 Sub-districts: Panted Macassar (17June), Oesilo (18 June), Nitibe (21 June) and Passade (22 June). Support to STAE and CNE
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Gender Based Violence Programme
UNICEF	Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education Adolescent & Youth participation (Youth parliament & Student Councils), Child Protection Network, Community Radio & Programme broadcasts
WFP	Maternal Child and Health Nutrition (MCHN) School Feeding Programme Food For Work Logistic Special Operation: Supply and Logistics Capacity building MTCI and MSS Logistic Special Operation: Infrastructure Augmentation (warehouses) MSS Logistic Special Operation: IT commodity Tracking Systems MTCI Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH Promoting Sustainable Food and Nutrition Security
WHO	On 27 Oct. 2010, WHO supported district health department to facilitate a three day simulation exercise to respond on emergency situation due to natural disasters.
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Viqueque

Organization	Programmes/Projects/Activities
FAO	Agriculture and Food Security, Labor & Income Generation, Pro Poor Policy Advice Education, Environment and Energy
ILO	Labor & Income Generation, Rural Development, Gender Equality, HIV-AIDS Infrastructure Development
UNFPA	Population and Housing Census 2010: Collection of Census questionnaires and planning for the Post Census Enumeration Survey (PES) to evaluate the quality of the census. Reproductive Health Family Planning Safe Motherhood including Basic EMOC Gender Based Violence Programme
UNICEF	Family planning evaluation, Maternal and Child Health, Nutrition, HIV/AIDS, Child Friendly School (Escola Foun), Life skills based education for adolescents & youth, Non formal education

	Adolescent & Youth participation (Youth parliament), Child Protection Network Community Radio & Programme broadcasts
WFP	School Feeding Programme Logistic Special Operation: Infrastructure Augmentation (store rooms) MoH Logistic Special Operation: Infrastructure Survey (access roads + warehouses + school and health center store rooms) MoE, MoH
UNCDF/ UNDP	Local Development Program (LDP) Major Activities: Support District Assembly (DA) on preparation of bidding documents for LDP project tenderization Support District Assembly (DA) on procurement & contracting process Support District Assembly (DA) for the implementation of LDP project Observing the finance report meeting

Sources: Democratic Governance Support Unit/UNMIT _October 2010, UNDP Timor-Leste _November 2010, UNEST_November 2010, UNICEF Timor-Leste_November 2010, WFP Timor-Leste_November 2010

Annex 10: Main NGOs activities in the Districts (as of November 2010)

Aileu

Organization	Sectors	Programs
Rede Feto Secretariat & its members	Women's Political Participation	Advocacy, Capacity building and M&E

Ainaro

Organization	Sectors	Programs
Clinic Café Timor:	Family planning, maternal and child health	UNFPA provides fund to assist the training on family planning, maternal and child health, for the health staff
Belun	Non-Active	Non-active
CRDH	Human Rights, Education, Health and Agriculture	Training on Human Rights, Education, Health and Agriculture
CMADA	Agriculture and Human Rights	Training on Intensification, Intensification and diversification and Human Rights
Cruz Vermelha da Timor Leste	Community Health and Disaster Preparedness Safety Services	Water and Sanitation Disaster Preparedness and First Aid
Fuka		
FBH-Fundasaun Berdato Haburas	Justice	Justice
HIR (Hametin Ita Rai)	Agriculture, Education Human Rights	Training on food storage, improvement of local production, building marketing network Training on Civic Education and Non-formal education Training on Human Rights, received micro grant for human rights outreach program at community level
HMHP	N/A	N/A
Moris Rasik	Micro-credit	Supply Credit
Tol-Hae	Education, Agriculture Sanitation	Training on civic education, Agriculture and Sanitation
The Asia Foundation	Decentralization Local Governance Electoral Human Rights	Capacity Building

Baucau

Organization	Sectors	Programmes/Projects/Activities
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment as well as health programme.
Baucau Buka Hatene	Education and Economy	Capacity building and civic education
Cailalo	Education, Agriculture and Economy	Capacity building, civic education as well as agriculture and fisheries programme
Caritas Diocese Baucau	Education, Religion, Health	Education and Health
Catholic Relief Services	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
Community Development Centre	Business and agriculture	Financial support, capacity building, marketing and promotion of community based enterprises.
GTZ	Agriculture	Provides capacity building and agriculture equipment.
Legal Aid/ Educasaun Comunidade Matebian	Education, Justice	Local NGO provides legal aid/private lawyer, judicial education to community and peace building
OASIS	Education	Community based organization providing capacity building to children and youth in computer and languages training
Rede Feto Secretariat & Its members (UNFETIP)	Women's Political Participation	Advocacy, Capacity building and M&E
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
Community Transformation Institute (CTI)	Transitional Justice	Disseminate CAVR report
Fundasaun Edukasaun Comunidade Matebian (ECM)	HR promotion Legal assistance	Human Rights outreach with communities, Legal support to victims of sexual and gender based violence
Pastoral da Crianca, Baucau Diocese	Maternal and child health, nutrition, and children education, since antenatal and to six years of age.	The UNFPA supported fund on training for pregnant women and men involvement, monitoring and evaluation activities
REDE Feto, FOKUPERS, FKSH, FONGTIL and LUTA HAMUTUK	GRB, VAW/DV law	Provide TOT training and Capacity Development about GRB; Provide materials to realize GRB advocacy; Introduce GRB to Suco Councilor under IPWDPM as part of helping local authorities to do gender responsive planning and budgeting
Rede Feto, FKSH, and FONGTIL	GRB Education and socialization	produce brochures and organize TV and Radio talk shows
The Asia Foundation	Decentralization and education	Decentralization programme, capacity building
World Vision	Education, Humanitarian and Agriculture	Works on peace building and capacity building among other programmes
Yayasan HAK	Justice and human rights	Work in human rights areas: monitoring, capacity building and civic education on human rights issues

Bobonaro

Organization	Sectors	Programmes
CCF	Education, Health & Economy	Formal education, Health, Rural economy development
Care International	Education, Health, Water & Sanitation, Emergency Aid	Provide access clean water & sanitation to camps of displaced people, design children magazine and provided funds for local NGO
CVTL (Cruz Vermelha Timor Leste)	Health, Water and Sanitation, Capacity Building and Emergency Aid	Implement rural water & sanitation, community mobilization & empowerment, disaster management, promotion of humanitarian values and organizational development
Fundasaun Moris Hamutuk (FMH)	Health and Agriculture	Sanitation & Agriculture
GTZ	Agriculture	Capacity building and agriculture equipment
HALARE	Agriculture	Agriculture
ARD/INR programme (Ita Nia Rai)	Mediation, Administration and to Strengthening Property Rights	Works to strengthening land policy, land data collection, dispute resolution, mediation and land administration
Lanamona	Economy	Women cooperative in micro credit
Moris Foun	Education & Human Rights	Formal & non formal education as well as human rights
Tuba Rai Metin (TRM)	Economy and Development	Micro Credit
Organizasaun Haburas Moris	Agriculture, Health, Capacity Building	Agriculture, water & sanitation and non-formal education
Rural Water Sanitation Service Programme	Rural Water Sanitation and Hygiene	Rural water & sanitation. Capacity building and funds for local NGO that work for rural water projects
Worldvision	Better Future, Livelihoods Security, Health, Water and Sanitation	Peace building, child protection, youth development, household food security and infrastructure

Covalima

Organization	Sectors	Programmes
Centru Joventude Covalima	Capacity building and education	Capacity building, education, small business empowerment and health programme
Centru Comunidade Covalima	Education and Economy	Capacity building, civic education and rural women development
Hametin Lia Tatoli	Agriculture and Economy	Capacity building, education and agriculture
NGO Hadomi Malu	Agriculture and construction	Capacity building for farmers, research soil's quality, rice and vegetables planting programme
Oxfam international	Health, Education, Humanitarian, Agriculture and Peace	Humanitarian relief, peace building, health, agriculture and capacity building among other programmes
GTZ	Agriculture and	Provides capacity building and agriculture equipment,

	development	Suco development plan and justice programmes
Timor Aid	Capacity building	Training women groups support development programme
Care International	Health and Development	Health programme
Fundasaun Timor Harii	Health	Civic education and HIV
Fundasaun Comunidade Futuru	Infrastructure	Infrastructure

Dili

Organization	Sectors	Programs/Projects/Activities
Association of Men Against Violence (AKMV)	Education, Justice	Training on gender equality
Alola Foundation	Education, Health and Economy	Capacity building, education, small business empowerment and health programme
National Alliances for International Court	Justice	Advocacy for the establishment of International Court ad hoc (IC) for Timor-Leste
Ba futuro	Education and Justice	Peace building, child protection, civic education, water supply and human rights
Belun	Education, Justice	Conflict resolution, capacity building and training
BIBI BULAK	Education, Health, and Justice	Prevention of malaria, HIV/AIDS, sanitation, gender programme
CAUCUS' women in Politics	Education, advocacy and capacity building	Women political participation, parliament watch, training
Centru Uniao National Dezemolvementu Timor-leste	Education, Infrastructure and advocacy	Engineering training and research
CEPAD and Interpeace	Justice and Economy	Conducting research and analyzing for justice system and administration justice of corruption and nepotism
Clinic Bairopite (BPC)	Education and health	Promotion and health education, immunization, family planning and maternity.
CNJTL Association	Justice	Work for youth movement for National Unity, participation in development process, social justice and respect for human right
Feto iha kbit servisu (FKSH)	Economic, gender, capacity building.	Management finance training, gender training, leadership and advocacy training
Fo Diak	Education	Non formal education
FOKUPERS	Justice	Work for women right
Font of Timorese at Nationwide	Education, agriculture, advocacy, media	English course, farmer training, water supply, human rights
Forum Tau Matan	Justice and Role of Law.	Publishing human right magazine, monitoring the persons in prison, focused on youth
Fundasaun Creche 12 November	Education, Media, Human Right and Media.	Assisting scholarship for children and human rights training

Fundasaun ETADEP	Agriculture, Infrastructure and Justice.	Rural Community development, sustainable agriculture, water supply and sanitation
Fundasaun Siao (FS)	Education, Agriculture, Infrastructure, Health and Justice.	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
GFFTL	Justice and Education.	Advocacy for women in rural areas
Haburas Foundation	Environment	Protection environment and natural resources management
Hametin Timor Foun (HTF)	Education, health, agriculture and advocacy	Language and computer course, environment protection, HIV/AIDS prevention
Hamoris cooperasaun Timor Leste (HCTL)	Education, Agriculture, Infrastructure, Health, Justice	Non formal training, hygiene sanitation, water supply, advocacy, reconciliation for peace
HASETIL	Agriculture	Conducting agriculture training for farmer and NGOs
Ita Ba Pas	Justice	Focusing monitoring o security sector, and reconciliation among the martial art conflict
Justice and Peace Commission	Justice	Work for human right and moral of humanity according to catholic doctrine.
Knua Buka Hatene (KBH)	Education, Justice.	Provide access to vocational training, and community education programme.
KSTL Labour Syndicate	Justice and Economy.	Protect and provide information on the right of labor.
LABEH	Justice and Economy.	Monitoring human right process, transparency and accountability in state institution.
LAIFET	Justice, Agriculture and Economy.	Work for labor right, assist development of small enterprise.
Lao Hamutuk	Human Rights	Monitoring bilateral and multilateral assistance by UN/UN agencies. The NGO play in advocacy role on sensitive issues (Timor Sea treaty, CAV, CAVR); provide settle kind of recommendation for the government.
LUTA HAMUTUK	Politic, Education, Economic.	Civic Education, accountability and transparency issues
PRADET Timor Leste	Health	Assisting in supporting the programme of mental illness or trauma(psychological recovery and development)
Press Club	Media	Advocate freedom of speech and the press itself
Prontu Atu Serbi	Education, Agriculture, Health and Justice.	Professional training for youth, promotion for prevention decease, training human right for community in gender
PSCT	Education and Justice	Research and analysis for peace building and reconciliation in community
Rede Feto	Education and Gender	Promoting and role of women of leadership
RENETIL	Role of Law, Justice	Monitoring the functioning of national Parliament (parliament watch)
RMDH	Justice, Role of Low.	Monitoring Human Right situation.
SJTL (Journalist Syndicate).	Justice, Media.	Work for right of Journalist, Provide policy and regulation for government of media Communication.
Timor-Leste International Development Studies	Economic, agriculture, health and social.	Research and development studies for economic development, technical agriculture, prevention of HIV/AIDS.
Timor Aid	Education, Health, Economic.	Providing relief services of health, civic education, capacity building, advancement of the women, micro credit.

Ermera

Organization	Sectors	Programmes
Hametin Demokrasia no Igualdade (HDI)-Gleno.	Education, Justice, Human Right.	Facilitate dialogue, training.
Institute Matadalan Integridade (IMI)-Gleno.	Justice and Agriculture	Dialogue and training.
Rede Feto-Ermera Villa	Education and Gender	Gender promotion in leadership.
Bachita Centro-Ermera Villa	Education and Gender	Gender promotion and women handicraft.
Science of Life System (SOLS)-Gleno branch	Education	English Coerces in various subjects and others community activity.
SHARE International – Japan –Gleno branch	Health	Health programme of community health and health promotion.
Youth and Education Programme (YEP) Norwegian.	Education	Training of Agriculture, food processing, tourism and Administration.
Orphanate LAR SAMARITANU-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Orphanate FAMILY HOPE-Gleno.	Education	Tailoring Programme, language coerces and other discipline activities.
Uniaun Agricultura Ermera(UNAER)	Agricultura.	Capacity building in sustainability of Agriculture.
Centro Vocational Juvebntude-Gleno	Educartion, Agricultura.	Training of Agriculture, food processing, tourism, Administration and computer skill.
Centro Juventude Ermera-Ermera Vila	Education	Carpenter training, Computer Course, Languages Course and other Activities.

Lautem

Organization	Program/Project/Activity
Alola Fondation	Cooperative and health
Assisiasaun Pikuario	Animal health, Vaccination, Training on the prevention of Animal Disease
Beltatres	Agriculture, Water and sanitation and Vocational Training (sewing course, computer course)
Civic Global	Income Generation, Construction (School rehabilitation), Clean water, Women group supporting, chicken growing manner, School Children Entertainment Provision
Concern	Nutrition, Water and Sanitation, Agriculture and Irrigation
Esperanca Loro Sae (ELSA)	Health and Education (Pre-secondary School, Training, English Course, civic education on child rights and citizenship right)
Fraterna	Agriculture and Forestry, Income generation, Production of risk disaster, construction, capacity Building, Peace building
Fuftilo	Formal Education, Training on welding, Electricity and handicraft
Fundamor	LSBE, HIV/AIDS, Handicraft
HMF	Leadership, Gender, Finance management Training
HFTL	Literacy, Women Capacity Building, Environmental Socialization, Gender Equity, Advocacy, Cooperative, Monitoring and Evaluation on Suco election
Hope House	Orphanage and Education
ICATUTUNU	Sanitation, Education, Health, Agriculture, Clean Water
Kolping	Agriculture (Training on how to use local product as good food: Tempe & Tahu)

Luzeiro	Education (Civic education on human rights and gender equity and Illiterate.
Loroship	Handicraft, Youth Development through Agriculture, Group capacity
Masinu Fundasaun Timor Leste	Leadership Training, Farming Training, Health Promotion, Child Protection, Water and sanitation
MDM	Health and Training
Moris Rasik	Credit provision for the widowers and members of group 517
Natureza	Health Promotion, Environmental protection, Water and Sanitation, Advocacy
ONE	Sexual Violence Prevention, Human rights, Computer course, Agriculture cooperative, Income generation, Health promotion
Plan TL	Sanitation, Youth Vocational training, Canalization, Clean water assessment
Prospek	Livelihood Security and Irrigation
Rede Forum Interesse Komunitade	Advocacy, Control social, civic education
SCJP	PVS, Advocacy, Lidership, Civic Education
SOLS	English course, Since of Live, Comparative Study
Transformasaun	Kindergarten, English course, Computer course, fishery, Livestock and Health
Verupupuk	Agriculture and advocacy
TID	Justice and Peace, advocacy, Plant for industry

Liquica

Organization	Sectors	Programmes
Clinic Café Timor	Mother- Child Health, Family Planning	The UNFPA provide fund to assist the training on Family planning for the health staff
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E
Fundasaun Moris Foun (FMF)	HR promotion	Human Rights outreach with grassroots communities

Manatuto

Organization	Sectors	Programmes
Rede Feto Secretariat & Its members	Women's Political Participation	Advocacy, Capacity building and M&E

Manufahi

Organization	Sectors	Programs
Save Children	Health and Nutrition	Health and Nutrition and socialization for children protection
Mercys Cop	Agriculture	Food security
CONCERN	Health & Agriculture	NRM, nutrition prevention
Trocaire	Disaster	Capacity building and Health

Rural development-RDP3	Agriculture, Infrastructure	Rural Development
NGO LABEH	Good governance	Distribution of MTCT rice

Oecusse

Organization	Sectors	Programmes
AHCAE (Asosiasaun Haburas Capacidade Atoni Enclave)	Agriculture and Water and Sanitation	Agriculture and Water and Sanitation
BIFANO (Binibo Faif Nome)	Agriculture and Training	Agriculture and Training
Belun	Education	Training and Local NGOs Support
CARITAS	Agriculture	Community empowerment, agriculture, and Training
CECEO	Agriculture	Agriculture and Training
CFEO (Centru Feto Enclave Oecussi)	Training	Training, Women Empowerment, and Peace and Reconciliation
Centru Juventude	Culture	Youth Development and cultural Development
Fundasaun Esperansa Enclave Oecusse	Training	Training and Agriculture
FFSO (Fundasaun Fatu Sinai Oecussi)	Advocacy and Training	Legal Aid Support
FPWO (Forum Peduli Wanita Oecussi)	-Training for Youth (PAS Programme) -Hygiene Promotion -Advocacy	Women Empowerment, Training and Capacity Building
Oxfam Australia	<i>Not Provided</i>	<i>Not Provided</i>
OZGreen Timor-Leste	<i>Not Provided</i>	<i>Not Provided</i>
Timor Aid	Illiteracy project Tais Weaving Project	Training and Capacity Building
World Neighbors	Various	Health Programme, Water and Sanitation, Agriculture, Training, and Human Rights and Justice
TAIS	SISCA Implementer	Health Programme
Youth in Action	Education	Civic Education and Human Rights

Viqueque

Organization	Sectors	Programmes
Hametin Domin (HAMDO)	Non Formal Education, Agriculture, Health, Gender, Human Right	Training and capacity building, vegetable planting and keeping pet, provide counseling to people who have tortured, domestic violence, promote child right, etc.

Fundasaun Timor Oan Hamutuk (FTOHA)	Education, Agriculture, Gender and Child	Training, capacity building and civic education
Fundasaun Haksolok Timor-Leste (FHTL)	Education and Agriculture	Training, and capacity building
Associaaun Juventude no Estudante	Agriculture, Education and Counseling	Youth empowerment, agriculture, capacity building and Training
Kaer Liman Servisu (KALISE)	Education, Health, Water Supply and Monitoring	Training, capacity building, civic education and water and sanitation
CIACS	Cooperative and Agriculture	Training, capacity building and economic development
INURITIL	Agriculture, Health and Cooperative	Capacity building, civic education and training
CFSV	Non Formal Education	Training, capacity building and Advocacy
LACASAI Foundation	Advocacy, Agriculture, Health and Economic	Civic education, training on environment, capacity building, etc.



Annex 11: CNE and STAE: Basic Data

Voter Registration 2010 Results

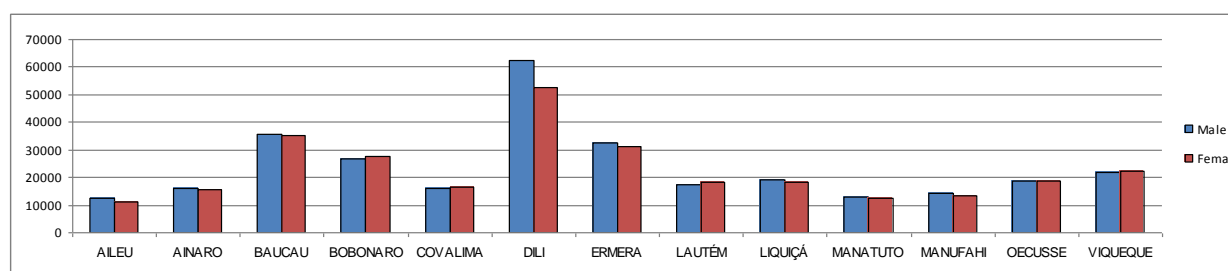
Together with the launching of the 2009 Community Elections Women Participation Booklet, on the 5th October STAE presented the official final results of the Voter Registration 2010 and Electoral Database (ADB) update. The results were signed on June 28th in STAE HQ in Dili, together with CNE, District administrators and PNTL. The process was conducted into six different phases, each one covering specific districts, after the conclusion of the process; the total number of voters' registered in the country is 599.465, which represents an increase of approximately 11.000 new voters' after the Suco Elections occurred in 2009. Over the total number of voters', 50.96% (305.472) are male and 49.04% (293.993) female, being the districts of Dili (54.20% - 45.80%), Aileu (52.41% - 47.59%) and Manufahi (51.59% - 48.41%) the districts with the largest male participation, and Lautém (51.49% - 48.51%), Viqueque (50.73% - 49.27%) and Bobonaro (50.70% - 49.30%), the districts with largest female participation.

Table: The results distributed by district and disaggregated data

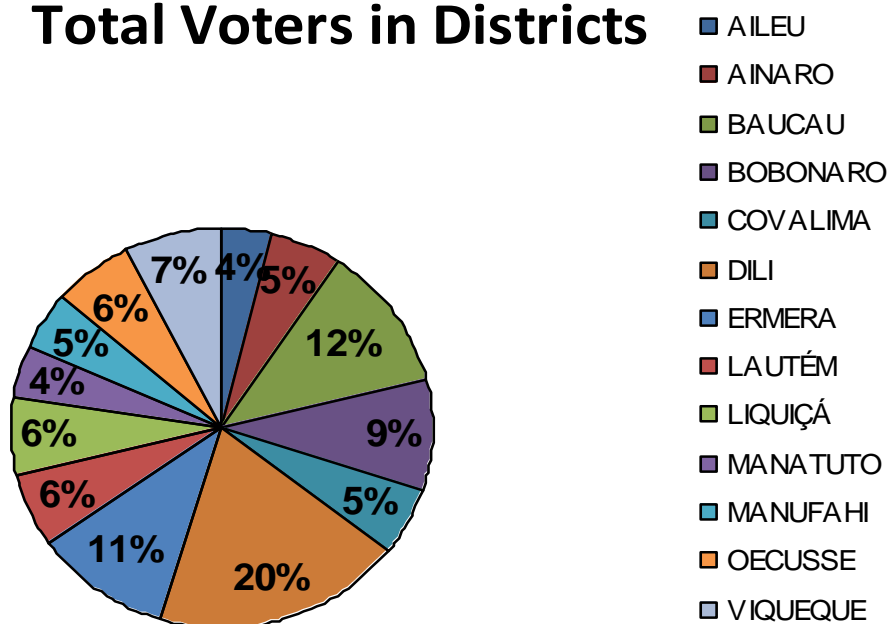
Total Voters in Districts

No.	District	Male	Male (%)	Female	Female (%)	Total
1	AILEU	12391	52.41	11253	47.59	23644
2	AINARO	16016	50.58	15651	49.42	31667
3	BAUCAU	35546	50.14	35352	49.86	70898
4	BOBONARO	26733	49.30	27493	50.70	54226
5	COVALIMA	16020	49.49	16351	50.51	32371
6	DILI	62456	54.20	52777	45.80	115233
7	ERMERA	32403	51.06	31060	48.94	63463
8	LAUTÉM	17227	48.51	18287	51.49	35514
9	LIQUIÇÁ	19009	50.98	18281	49.02	37290
10	MANATUTO	12814	50.49	12564	49.51	25378
11	MANUFAHI	14489	51.59	13594	48.41	28083
12	OECUSSE	18528	49.58	18842	50.42	37370
13	VIQUEQUE	21840	49.27	22488	50.73	44328
TOTAL		305472	50.96	293993	49.04	599465

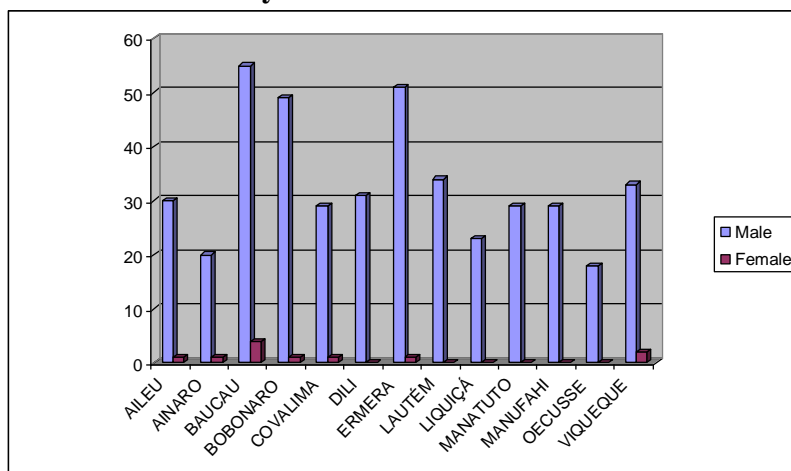
Source: UNEST, June 2010



Total Voters in Districts



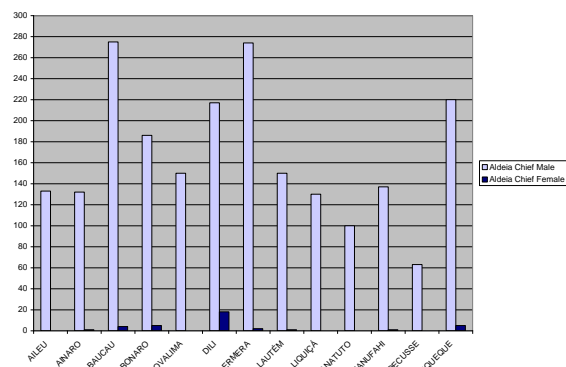
Results of New Suco Chiefs by Gender and Districts



Gender Breakdown of the Results for Aldeia Chiefs

DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Aldeia Chiefs	
				Male	Female
AILEU	31	91	1920	133	0
AINARO	21	75	1828	132	1
BAUCAU	59	122	2622	275	4
BOBONARO	50	124	2484	186	5
COVALIMA	30	98	2148	150	0
DILI	31	76	2134	217	18
ERMERA	52	153	3474	274	2
LAUTÉM	34	77	1624	150	1
LIQUIÇÁ	23	70	1858	130	0
MANATUTO	29	73	1384	100	0
MANUFAHI	29	84	1806	137	1
OECUSSE	18	83	1606	63	0
VIQUEQUE	35	81	1988	220	5
Total	442	1.207	26.876	2.167	37
				98,3%	1,7%

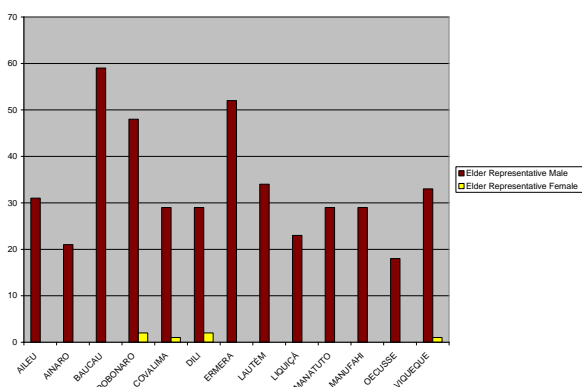
Results of the Aldeia Chiefs by Gender and Districts



Gender Breakdown of the Results for Elder Representatives

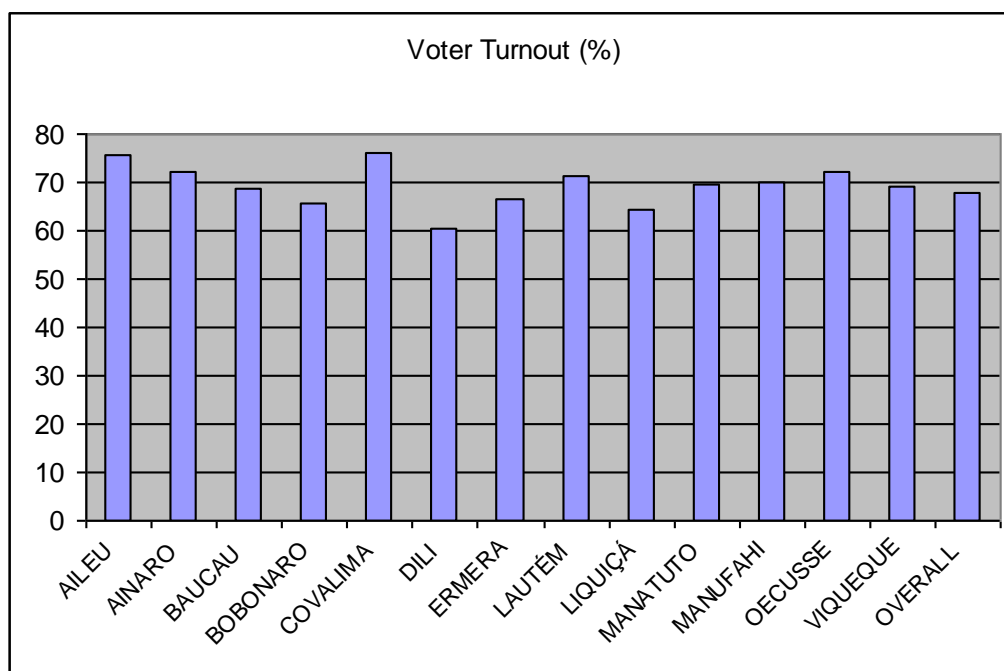
DISTRICT	N° of Sucos	N° of Lists of Candidates	Total of Candidates	New elected Elder Representatives	
				Male	Female
AILEU	31	91	1920	31	0
AINARO	21	75	1828	21	0
BAUCAU	59	122	2622	59	0
BOBONARO	50	124	2484	48	2
COVALIMA	30	98	2148	29	1
DILI	31	76	2134	29	2
ERMERA	52	153	3474	52	0
LAUTÉM	34	77	1624	34	0
LIQUIÇÁ	23	70	1858	23	0
MANATUTO	29	73	1384	29	0
MANUFAHI	29	84	1806	29	0
OECUSSE	18	83	1606	18	0
VIQUEQUE	35	81	1988	33	1
	442	1.207	26.876	436	6
				98,6%	1,4%

Results of the New Elder Representatives by Gender and Districts



Turn-out by District

DISTRICT	Voters registered	Turnout	%
AILEU	22.888	17.282	75,51
AINARO	31.260	22.552	72,14
BAUCAU	69.591	47.939	68,89
BOBONARO	53.046	34.797	65,60
COVALIMA	31.926	24.282	76,06
DILI	110.104	66.768	60,64
ERMERA	62.911	41.744	66,35
LAUTÉM	35.529	25.373	71,41
LIQUIÇÁ	37.216	23.972	64,41
MANATUTO	24.842	17.229	69,35
MANUFAHI	28.031	19.603	69,93
OECUSSE	37.015	26.666	72,04
VIQUEQUE	44.034	30.416	69,07
Total	588.393	398.623	67,75

Turnout by District

Source: United Nations Electoral Support Team, June 2010

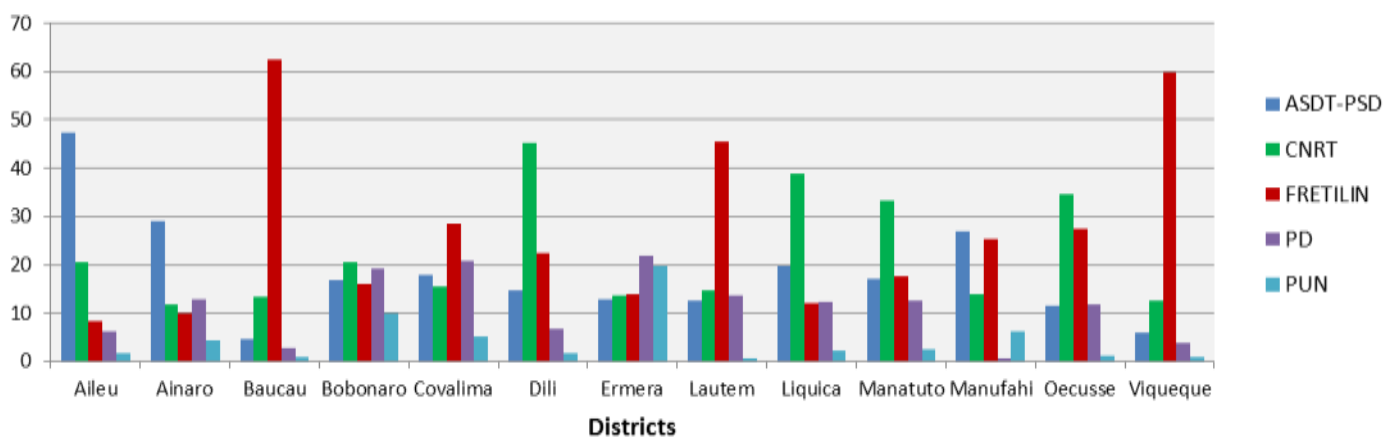
Percentage of total votes received by political parties in districts in Parliamentary Election 2007

		AD KOTA- PPT	ASDT- PSD	CNRT	FRETILIN	PD	PDC	PDRT	PMD	PNT	PR	PST	PUN	UDT	UNDERTIM
		%	%	%	%	%	%	%	%	%	%	%	%	%	%
1	Aileu	5.71	47.3	20.46	8.35	6.13	1.24	1.72	0.37	3.32	0.58	0.71	1.73	0.77	1.63
2	Ainaro	18.69	29.13	11.80	9.97	12.77	1.56	1.74	0.61	2.43	1.05	1.28	4.42	1.35	3.20
3	Baucau	1.04	4.60	13.42	62.44	2.72	0.60	0.65	0.37	2.54	0.69	0.61	0.82	0.38	8.76
4	Bobonaro	2.14	16.85	20.57	16.02	19.32	1.35	6.11	0.94	2.38	0.92	0.83	10.04	1.01	1.52
5	Covalima	2.04	17.75	15.43	28.58	20.70	1.76	0.93	1.20	2.77	0.55	0.44	5.07	0.42	2.00
6	Dili	1.68	14.8	45.23	22.38	6.69	0.54	0.79	0.44	1.23	0.77	0.68	1.71	0.63	2.43
7	Ermera	3.05	12.89	13.65	13.9	21.97	0.97	4.76	0.63	2.08	0.55	1.29	19.67	2.22	2.37
8	Lautem	1.13	12.51	14.61	45.53	13.69	1.51	0.49	2.13	1.57	0.96	0.62	0.54	0.72	3.99
9	Liquica	3.63	19.82	38.96	12.00	12.38	1.10	1.82	0.38	2.95	0.66	0.85	2.29	0.95	2.21
10	Manatuto	3.24	17.18	33.18	17.57	12.70	0.67	0.99	1.38	2.15	1.54	2.90	2.39	1.98	2.13
11	Manufahi	3.50	26.8	13.8	25.40	0.50	1.20	2.10	0.50	4.40	0.70	0.70	6.10	1.10	1.80
12	Oecusse	1.30	11.51	34.68	27.53	11.72	1.48	0.77	0.54	2.97	3.89	0.47	1.12	0.61	1.42
13	Viqueque	2.68	5.93	12.62	59.84	3.86	0.90	0.93	0.38	3.66	1.73	2.16	0.87	0.44	3.99
	TOTAL	3.20	15.73	24.10	29.02	11.30	1.03	1.86	0.69	2.42	1.06	0.96	4.55	0.9	3.19

Highest share of total votes

FIRST	SECOND	THIRD
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First five political parties that received most of the votes by district Parliamentary Election 2007



Annex 12: List of Abbreviations

	Acronym	Description
A	AAD	Adjunto Administração do Distrito/ Deputy District Administration
	AHCAE	Asosiasaun Haburas Capacidade Atoni Enclave
	ASDT	Timorese Social-Democrat Association
B	BIFANO	Binibo Faif Nome
	BNU	Banco Nacional Ultramarino
	BPU	Border Patrol Unit
C	CCI	Chamber of Commerce and Industry (Camara de Comercio e Industria)
	CDO	Community Development Officer
	CDO	Community Development Officer (Responsavel pelo Desenvolvimento da Comunidade)
	CDSB	Sub District Development Committee (Comite de Desenvolvimento do Sub Distrito)
	CDSB/LDP	Sub District Development Committee/Local Development Program (Comissaun de Desenvolvementu ba Sub Distritu/ Programa Desenvolvementu Local)
	CE	Civic Education
	CFSV	Service Training Center (Centru Formasaun de Servisu)
	CIACS	Information Center of Agriculture and Suco Food Court (Centru Informasaun de Agricultura e Cantina do Suco)
	CJC	Covalima Youth Center (Centru Juventude Covalima)
	CJDDC	Commission of Covalima District Disaster Management (Comisaun Jestaun Desastres Distritu Covalima)
	CNRT	National Congress for the Reconstruction of East Timor
	CVTL	Timor-leste Red Cross (Cruz Vermelha Timor-Leste)
D	DA	District Administrator
	DDA	Deputy District Administrator
	DDO	District Development Officer
	DDP	Decentralized Development Package
	DN	National Director (Director Nasional)
	DNE	National Department for Statistics, MoF
	DNAAS	National Directorate of Support to Suco Administration (Direasaun Nasional Apoio Administrasaun Suco)
	DNAF	National Directorate of Finance and Administration (Diretoria Nasional Administrasaun no Finansas)
	DNAL	National Directorate for Local Administration (Diretoria Nasional no Administrasaun Local)
	DNDLOT	National Directorate of Local Development and Territorial Management (Diretoria Nasional no Desenvolvementu Local Administrasaun Territorial)
	DSADO	Department of Sanitation and Water of Oecusse (Direcção de Saneamento e Agua do Distrito de Oecussi)
	DTP	Director of Land and Property (Director Terras e Propriedade)
E	ECM	Educasaun Comunidade Matebian
	EDTL	Electricity of Timor-Leste
	EKD	District Joint Team under Decentralized Development Package
	ETDA	East Timor Development Agency
F	FAO	Food and Agriculture Organization
	FEO	Centru Feto Enclave Oecussi
	F-FDTL	FALINTIL- Força Defesa Timor-Leste
	FFSO	Fundasaun Fatu Sinai Oecussi
	FMH	Fundasaun Moris Hamutuk
	FONGTIL	Forum Organisaun Naun Governamental Timor-Leste
	FPWO	Forum Peduli Wanita Oecussi
	FRETILIN	Revolutionary Front for an Independent East Timor
	FTOHA	Fundasaun Timor Oan Hamutuk
	FHTL	Fundasaun Haksolok Timor-Leste

G	FY	Fiscal Year
	GMPTL	Grupo das Mulheres Parlamentares de Timor-Leste
H	GTZ	German Technical Cooperation (Gesellschaft für Technische Zusammenarbeit)
	HAMDO	Hametin Domin
I	HASATIL	Promoting Agriculture Society of Timor Leste (Haburas Sociedade Agricultura de Timor Leste)
	HIV/AIDS	Acquired Immuno Deficiency Syndrome (Human Immunodeficiency Virus)
I	ILO	International Labor Organization
	INAP	National Institute of Public Administration
	INURITIL	Popular Development Center (Centro de Desenvolvimento Popular)
	IOM	International Organization for Migration
J	JICA	Japan International Cooperation Agency
K	KALISE	Kaer Liman Servisu
	KOTA	Association of Timorese Heroes
L	LDF	Local Development Fund
	LDP	Local Development Programme
M	MDG	Millennium Development Goals
	MoU	Memorandum of Understanding
	MP	Members of Parliament
	MSATM	Ministry of Administration and Territorial Management (Ministério da Administração Estatal e Ordenamento do Território)
N	MSS	Ministry of Social Solidarity
	MTCI	Ministry of Tourism, Trade and Industry (Ministério do Turismo, Comércio e Indústria)
	NGO	Non-Governmental Organization
	NP	National Parliament
O	OGL	Local Government Officer (Oficial ba Governansa Local)
	OHM	Organizasaun Haburas Moris
P	PD	Democrat Party (Partido Democrático)
	PDC	Christian Democratic Party of Timor
	PDHJ	Provedor of Human Rights and Justice Human Rights(Provedor Direitos Humanos e Justiça)
	PDRT	Christian Democratic Party of Timor
	PDS	Suco Development Plan (Plano Desenvolvimento Suco)
	PIMS	Personnel Management Information System
	PM	Prime Minister
	PMD	Millennium Democratic Party
	PNT	Timorese Nationalist Party
	PNTL	National Police of Timor-Leste (Policia Nacional de Timor-Leste)
	PPT	People's Party of Timor
	PR	Republican Party
	PSD	Social Democratic Party
	PST	Socialist Party of Timor
	PUN	National Unity Party
R	RDP	Regional Development Project
	RWSSP	Rural Water Sanitation Service Programme
S	SAS	Serviço Agua e Saneamento Water and Sanitation Service
	SDA	Sub District Administration
	SDP	Suco Development Plan

	SEPI	Secretary of State for the Promotion of Equity (Secretaria de Estado da Promoção da Igualdade)
	SERAO	Regional Secretary of State for Oecusse Administration (Secretaria de Estado Regional para a Administração de Oecusse)
	SoS	Secretary of State
	STAE	Technical Secretariat for the Administration of Elections (Secretariado Técnico de Administração Eleitoral)
	SAA	Suco Administrative Assistant
T		
	TAF	The Asia Foundation
U		
	UNCDF	United Nations Capital Development Fund
	UNDERTIM	
	UNDP	United Nations Development Programme
	UNEST	United Nations Electoral Support Team (UNDP/UNMIT)
	UNMIT	United Nations Integrated Mission in Timor-Leste
	UNPOL	United Nations Police
	UNTL	National University of Timor Leste (Universidade Nacional de Timor- Leste)
V		
	VPM	Vice Prime Minister
W		
	WFP	World Food Programme
Y		
	Y-ACTS	Youth an Action to work sustainability
	YDP	Youth Development Funds