



MONTHLY GOVERNANCE REPORT

The State of Democratic Governance in Timor-Leste **APRIL 2011**

Monthly Governance Report is prepared by the Democratic Governance Support Unit-DGSU United Nations Integrated Mission in Timor-Leste- UNMIT Updated version: 18 May2011

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OFFICE OF THE PRESIDENT





José Ramos-Horta President of the Republic

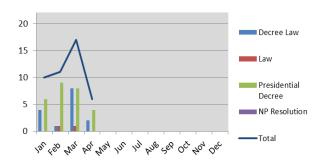
2011												
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
4	1	5	2									15
0	1	1	0									2
6	9	7	4									27
0	0	0	0									0
10	11	13	6									44
	4 0 6 0	4 1 0 1 6 9 0 0	4 1 5 0 1 1 6 9 7 0 0 0	4 1 5 2 0 1 1 0 6 9 7 4 0 0 0 0	4 1 5 2 0 1 1 0 6 9 7 4 0 0 0 0	Jan Feb Mar Apr May Jun 4 1 5 2 0 1 1 0 6 9 7 4 0 0 0 0	Jan Feb Mar Apr May Jun Jul 4 1 5 2 0 1 1 0 6 9 7 4 0 0 0 0	Jan Feb Mar Apr May Jun Jul Aug 4 1 5 2 0 1 1 0 6 9 7 4 0 0 0 0	Jan Feb Mar Apr May Jun Jul Aug Sep 4 1 5 2	Jan Feb Mar Apr May Jun Jul Aug Sep Oct 4 1 5 2	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov 4 1 5 2	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec 4 1 5 2

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Sources: Jornal da República (Série I - editions of April2011)

http://www.presidencia.tl/eng/a.html [last accessed: 04 May 2011]

Promulgations by the President in 2011



Promulgations²

In April 2011, the President of the Republic promulgated the following:

11 April 2011:

- 1. Decree Law 16/2011: Code of Legal Costs.
- 2. Presidential Decree 25/2011: Award with the "Medal Solidarity of Timor-Leste" to the elements of Indian Police.
- 3. Presidential Decree 26/2011: Award with the "Medal Solidarity of Timor-Leste" to the Military Liaison Officers of Portugal, Nepal, New Zealand and Chine
- 4. Presidential Decree 27/2011: Award with the "Medal Solidarity of Timor-Leste" to

¹ The data provided in this section is based in *Jornal da República*. Thus, some of the promulgations may only be published and entry into force on the following months. The data is updated in accordance with the official information published in the Jornal da República.

² The data provided in this section is based on the February issues of *Jornal da República*.

the elements of the International Stabilization Forces of Australia.

14 April 2011:

- 5. Presidential Decree 24/2011: Appointment of Mr. Isilio António de Fátima Coelho da Silva as Ambassador of Timor-Leste in Japan.
- 6. Decree Law 17/2011: First amendment to the Decree Law 22/2009 that approves the Statue of General Inspection of State.

Country or Overseas Visits³

• 28 March to 09 April 2011: State and Private visits to Cambodia, Thailand and Australia

Diplomatic accreditations received / appointments by the President of the Republic

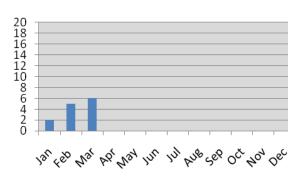
• Appointed Mr. Isilio António de Fátima Coelho da Silva as Ambassador of Timor-Leste in Japan.

Press Releases

• Nil

Source: http://www.presidencia.tl/eng/pr/prl.html [last accessed: 04 May2011]

Number of Press Releases - 2011



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³ Source: http://www.presidencia.tl/eng/pr/visits.html [last accessed: 04 April 2011]

NATIONAL PARLIAMENT





Fernando"Lasama" de Araújo President of the National Parliament

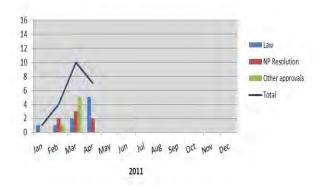
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Approved by the													
National Parliament	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Law	1	1	2	5									9
NP Resolution	0	2	3	2									7
Other approvals	0	1	5	0									6
Total	1	4	10	7									22

 Press Releases
 2
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 Source: Secretariat of the National Parliament and DGSU monitoring activities

Approvals by the National Parliament in 2011



In April 2011, the National Parliament held *ten* plenary sessions:

Main discussions and approvals

05 April 2011

• Discussion and voting in speciality of Project of Law 25/II on Crimes against Economy

06 April 2011 [Extraordinary Plenary Session]

- Discussion and voting of the Project of Resolution 62/II on the suspension of the Vice-Prime Minister José Luís Guterres
 - 1. Result: Approved with 38 votes in favour, 16 against, 1 abstentions and 3 nulls
- Discussion and voting of the Project of Resolution on the Need to Safeguard and Regulate the Functioning of the Prosecutor Service

11 April 2011

• Discussion and voting in speciality of Project of Law 25/II on Crimes against

Economy

• Discussion and voting *in speciality* of Proposal of Law 48/II on Organic Law of Presidency Office

12 April 2011:

- Discussion and final voting *in speciality* of Project of Law 25/II on Crimes against Economy
 - 2. Result: Approved *in speciality* with 27 votes in favour, 1 against and 13 abstentions
- Discussion and final voting *in speciality* of Proposal of Law 48/II on Organic Law of Presidency Office
 - 3. Result: Approved in speciality with 27 votes in favour, 3 against and 7 abstentions
- Final voting of Proposal of Law 17/II on Organic Law of Central Bank
 - 4. Result: Approved with 34 votes in favour, 0 against and 4 abstentions

18 April 2011

- Discussion and voting of the Project of Resolution 65/II on the request of waiver of parliamentary immunity of the Parliament Member Mr. Cornélio L-7 da Conceição Gama, of the UNDERTIM political party.
- Discussion and voting of the suspension of duty of the Ministry of State Administration and Territory Planning, legally accused according with the RDTL Constitution.
- Voting of the Project of Resolution 63/II on the Need of Safeguard and Regulate the Functioning of the Prosecution Service
 - 5. Result: Approved with 29 votes in favour, 2 against and 7 abstentions
- Discussion and voting *in generality* of the Proposal of Law 46/II on the First Amendment to the Statue of Public Prosecutor.

19 April 2011

- Voting *in generality* of the Proposal of Law 46/II on the First Amendment to the Statue of Public Prosecutor.
 - 6. Result: Approved in generality with 33 votes in favour, 0 against and 2 abstentions
- Discussion and voting *in generality* of the Proposal of Law 43/II on the First Amendment to the Law 5/2006, on 28 December, of the Electoral Management Bodies
- Discussion and voting *in generality* of the Project of Law 22/II to the Law of National Electoral Commission
- Discussion and voting *in generality* of the Project of Law 45/II on the Second Amendment to the Law 7/2006, on 28 December, on Electoral Law for the President of the Republic

- Discussion and voting *in generality* of the Project of Law 23/II on the Second Amendment to the Law 7/2006, on 28 December, on Electoral Law for the President of the Republic
- Discussion and voting *in generality* of the Project of Law 44/II on the Second Amendment to the Law 6/2006, on 28 December, on Electoral Law for the National Parliament
- Discussion and voting *in generality* of the Project of Law 23/II on the Second Amendment to the Law 7/2006, on 28 December, on Electoral Law for the National Parliament

20 April 2011 [Extraordinary Plenary Session]

- Discussion and voting *in generality* of the Proposal of Law 43/II on the First Amendment to the Law 5/2006, on 28 December, of the Electoral Management Bodies
- Discussion and voting *in generality* of the Project of Law 45/II on the Second Amendment to the Law 7/2006, on 28 December, on Electoral Law for the President of the Republic
- Discussion and voting in generality of the Project of Law 44/II on the Second Amendment to the Law 6/2006, on 28 December, on Electoral Law for the National Parliament

26 April 2011

• Discussion and voting *in generality* of the Proposal of Law 43/II on the First Amendment to the Law 5/2006, on 28 December, of the Electoral Management Bodies

27 April 2011 [Extraordinary Plenary Session]

• Discussion and voting *in specialty* of the Project of Law 45/II on the Second Amendment to the Law 7/2006, on 28 December, on Electoral Law for the President of the Republic

28 April 2011 [Extraordinary Plenary Session]

- Discussion and voting in specialty of the Project of Law 45/II on the Second Amendment to the Law 7/2006, on 28 December, on Electoral Law for the President of the Republic
 - 7. Result: Approved in speciality with 32 votes in favour, 0 against and 4 abstentions

Announcements:

05 April 2011:

• Appreciation of the Committee I report of the Project of Resolution 62/II on the suspension of the Vice-Prime Minister José Luís Guterres

06 April 2011:

 National Parliament partially suspended Vice-Prime Minister José Luís Guterres of his activities

12 April 2011:

- Analyse of report and opinion on the request of waiver of parliamentary immunity of the Parliament Member Mr. Cornélio L-7 da Conceição Gama, of the UNDERTIM political party.
- Analyse of report and opinion on the suspension of duty of the Ministry of State Administration and Territory Planning, legally accused according with the RDTL Constitution.

Other issues raised in the Plenary meetings [not included in the agenda]:

- Committee H presented the Report of overseas visits to Indonesia and Malasia
- Discussion on the construction a maternity center in the sub District Laclo which is not functioning due the lack of agreement. This issue was sent to the Ministry of Health
- MPs request to the Government to fix all the roads in whole country as they are in bad conditions and going to be worsen if the Government not pay attention for this matter
- MPs worried about the lack of water in Baucau Vila
- MPs request to Ministry of Education to explain in Plenary the lack of lunch in Baguia and Quelicai schools
- MPs worried with a sexual abuse case that occurred in Los Palos district which process still in Baucau District Court and without any conclusion
- MPs request an investigation of illegal billing in Ainaro
- Need to gather the testimony of the victims of Liquiça Church
- MPs request action to Government regarding the Natarbora bridge
- Agreed with the participation of Committee G in the beatification ceremony of Jean Paul Pope, in Italy, representing Timor-Leste
- Discussion on the contract of EDTL with a company to provide wire
- Government hasn't paid the PDD project
- The roads between Casa (Ainaro District) and Zumalai (Covalima District) still damaged even with the approved budget
- Police Station in Baguia has no working conditions
- PNTL Command General has offer a vehicle to Baguia Police Station
- MPs request to Government to improve the security in Dili
- MPs request to Government to solve the electricity problem in Dili with EDTL
- MPs worried with the situation of Loes bridge which impede the movement of vehicles between Bobonaro and Dili districts
- MPs worried with the electricity general situation in the country, due the lack of wires and the bad quality of electricity posts
- The population of sub district of Quelicai needs health care
- Supervision authorized to check if the EDTL posts meet the technical criteria
- The ferry Nakroman should started to navigate between Dili-Atauro-Oecusse in April but it still be done by KM
- MPs worried with the PNTL actions against the population
- The project for Cristo Rei area is on a Protect Zone
- The national group AP-CPLP is working hard for the June's meeting
- More than 30 houses were destroyed by martial arts groups. MPs ask Government to take action and bring those people who committed crimes to justice
- East Timorese students who are studying in Indonesia find difficult to get two

years visa. MPs ask the ministry of Education to find the best solution for these students

- The hospital of Manatuto doesn't have drugs and its patients have to buy them in the pharmacy
- EDTL posts doesn't meet the ISO quality criteria
- MPs want the Government to interfere in the fuel market due the rising prices
- MPs worried that can't express the population concerns when the Plenary Sessions are held in Portuguese
- The population of Tiliomar still with no electricity for 12 hours like the SEAEU had promised
- MPs want Minister of Education explain the bad conditions of the schools in Bobonaro District
- MPs agree with the President of the National Parliament on the participation of the engineering platoon of F-FDTL in natural disasters
- MPs ask to Anti-Corruption Commission about the contract for the construction of the temporary port in Hera with an Australian company
- The floods in Oecusse harm the population and heavy equipment should be allocate to help on this situation
- Civil Society Funds are been misusing for the construction of houses
- Ainaro Hospital doesn't have electricity to perform medical assistance
- The reconstruction of the road in Letefoho with bad quality in spite the big budget
- Ministry of Justice and Ministry of Agriculture and Fisheries should conclude the Timor Alimentar process for its establishment in Zumalai, Tasilin and Beco (Covalima District)

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Extraordinary Activities of the Parliament

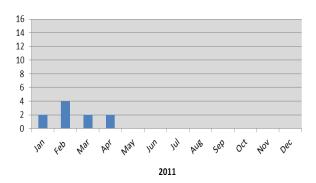
19 April 2011

• The Plenary Session held in Portuguese language for the second time

Press Releases/ Public Information

	Date	Title
1	04 April 2011	Information on the Plenary Sessions held on 28 and 29 March 2011
2	25 April 2011	Information on the Plenary Sessions held on 11 and 12 April 2011

Number of Press Releases - 2011



Attendance⁴

The following table presents the *official* attendance record of the 65 Members of the National Parliament at the plenary sessions

						20)11							TD ()
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Nr. of plenary	sessions	13	8	10	10									41
	Nr of seats ⁵													
ASDT	5	4.9 98.5%	4.1 82.5%	3.6 72.0%	3.6 72.0%									4.1 81.2%
CNRT	18	18.0	14.9 82.6%	13.9	14.6									15.3 85.2%
FRETILIN	21	20.5	14.9	13.9	14.5									16.0 76.0%
КОТА	1	1.0 100.0%	0.4 37.5%	0.8	0.6									0.7 69.4%
PD	8	7.8 97.1%	6.5 81.3%	6.5 81.3%	7.1 88.8%									7.0 87.1%
PPT	1	1.0 100.0%	0.6 62.5%	0.8 80.0%	0.9 90.0%									0.8 83.1%
PSD	6	5.8 96.2%	4.5 75.0%	5.9 98.3%	5.3 88.3%									5.4 89.5%
PUN	2	1.8 92.3%	1 50.0%	1.2 60.0%	1 50.0%									1.3 63.1%
UNDERTIM	2	2.0 100.0%	1.9 93.8%	1.9 95.0%	1.4 70.0%									1.8 89.7%
Independent	1	1.0	0.9 87.5%	1.0	0.9									0.9 94.4%
Average	65	54.8 84.4%	42.6 65.6%	42.8 65.8%	43.9 67.5%									46.0 70.8%

Source: "Lista de Presença dos Deputados" prepared by the Secretariat of the National Parliament. 6. Statistics prepared by DGSU/UNMIT.

⁴ This section intends to compare the official and observed attendace of the Members of the National Parliament. According to the article 11 of the Rules of Procedure of the National Parliament: "The duties of a Member of Parliament shall be as follows: a) To report punctually to and attend sessions of the Plenary and meetings of the committees he or she serves on". In addition, article 5 of the National Parliament Rules of Procedure states that. "A Member of Parliament who is to absent himself or herself for more than three consecutive days on substantiated grounds may, through his or her political party, submit a request for an early justification of absence and temporary replacement of office".

⁵ Number of seats for the represented political parties or coalitions for the 2007-2012 mandate.

⁶ The "Lista de Presença dos Deputados" differentiates between "full attendance" and "partial attendance" of the MPs; for the statistical purposes of this report both full and partial attendance are accounted for as full presence at the Plenary session.

The following table presents the *observed* attendance record of the 65 Members of the National Parliament at the plenary sessions observed by DGSU-UNMIT⁷.

							2011							TD 4.1
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Nr. of plenary observe		0 8	8	69	310									17
	Nr of seats 11													
		-	3.0	3.5	3.5									3.3
ASDT	5	-	60.0	70.0 %	70.0%									66.7 %
		-	11.0	12.0	12.0									11.7
CNRT	18	-	61.1 %	66.7 %	66.7%									64.8 %
		-	14.3	13.7	13.7									13.9
FRETILIN	21	-	67.9 %	65.1 %	65.1%									66.0 %
		-	0.4	0.8	0.8									0.7
КОТА	1	-	37.5 %	83.3 %	83.3%									68.1 %
	-	5.8	5.8	5.8									5.8	
PD	8	-	71.9 %	72.9 %	72.9%									72.6 %
		-	0.5	0.8	0.8									0.7
PPT	1	-	50.0 %	83.3	83.3%									72.2 %
		-	4.0	4.5	4.5									4.3
PSD	6	-	66.7 %	75.0 %	75.0%									72.2 %
		-	1.0	1.0	1.0									1.0
PUN	2		50%	50%	50%									50.0 %
		-	1.5	1.8	1.8									1.7
UNDERTIM	2		75.0 %	91.7 %	91.7%									86.1 %
		-	0.8	1.0	1.0									0.9
Independent	1	-	75.0 %	100. 0%	100.0									91.7 %
		_	36.6	38.7	38.7									37.6
Average	65		56.3	59.5	59.5%									57.9
		•	%	%	39.376									%

Source: DGSU monitoring activities

⁷ The chart presented is based on the *average* of attendance of the Plenary Sessions by the Members of the National Parliament recorded by the Demoractic Governance Support Unit-UNMIT. The average is based on actual counting of number of MPs who were at the beginning and the end of the morning and afternoon plenary sessions. The figures presented in this section are rounded up.

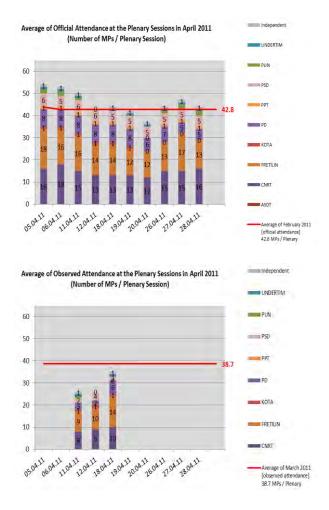
⁸ For the month of January 2011, the plenary sessions were televised and not monitored in loco by DGSU staff and therefore no information regarding observed attendance per political party.

⁹ For the month of March 2011, DGSU monitored 6 out of 10 plenary sessions held.

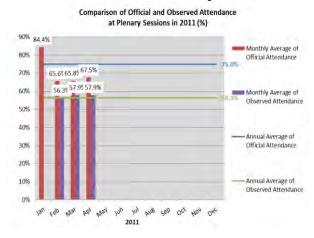
¹⁰ For the month of April 2011, DGSU monitored 3 out of 10 plenary sessions held.

¹¹ Number of seats for the represented political parties or coalitions for the 2007-2012 mandate.

The following charts present official and observed attendance records of the 65 Members of the National Parliament per month.



The following chart presents comparison (%) between official and observed attendance records of the 65 Members of the National Parliament per month and annual average.



Main Activities¹² of the Standing Committees of the National Parliament in April 2011:

Committee A	Constitutional Issues, Justice, Public Administration, Local Power and Government Legislation
05 April 2011	Discussion and approval of the report and opinion on nationality requests
06 April 2011	Discussion of the Proposals and Projects on Electoral Law
07 April 2011	Discussion of the Proposals and Projects on Electoral Law
13 April 2011	Discussion of the Proposals and Projects on Electoral Law
14 April 2011	Revision and signature of the reports and opinions on the Proposal and Projects on Electoral Law
Committee B	Foreign Affairs, Defense and National Security
05 April 2011	Open agenda
06 April 2011	Analyse of the reports of visits to District of Bacau and overseas
07 April 2011	Analyse of the reports of visits to District of Bacau and overseas
13 April 2011	Working visit to the District of Bobonaro
14 April 2011	Working visit to the District of Bobonaro
Committee C	Economy, Finance and Anti-Corruption
05 April 2011	Meeting about the final draft of the Project of LAW 17/II on the Organic Law of the Central Bank
	Discussion in specialty of the Proposal of Law 38/II on Law of Private Investment
06 April 2011	Discussion in specialty with the Minister of Finance and the Director General of BPA on the Project of Law 17/II on the Organic Law of the Central Bank
07 April 2011	Discussion in specialty with the Minister of Finance and the Director General of BPA on the Project of Law 17/II on the Organic Law of the Central Bank
13 April 2011	Meeting with the President of the Court of Appeal, Minister of Justice, Minister of Foreign Affairs and Prosecutor General for the Project of Law 18/II on Prevention and Combating Money Laundering and Terrorism Financing Meeting with Anti-Corruption Commissioner for the Project of Law 18/II on Prevention and Combating Money Laundering and Terrorism Financing
14 April 2011	Meeting with the Minister of Justice, Minister of Foreign Affairs, Director General of the BPA and Director General of Customs for the Project of Law 18/II on Prevention and Combating Money Laundering and Terrorism Financing Meeting with the General Commander of PNTL, Director of FONGTIL, Director of NGO Luta Hamutuk and the Director of the NGO Lao Hamutuk for the Project of Law 18/II on Prevention and Combating Money Laundering and Terrorism Financing
Committee D	Agriculture, Fishery, Forest, Natural Resources and Environment
05 April 2011	Discussion and approval of the report of visits to the districts of Oecusse, Aileu and Liquiça Preparation of the visit to the District of Covalima
06 April 2011	Working visit to the District of Oecusse
07 April 2011	Working visit to the District of Oecusse
13 April 2011	Elaboration of the visit to Oecusse District report Other issues
14 April 2011	Working visit to the districts of Aileu and Liquiça
24 March 2011	Discussion and approval of the minute of the previous meeting
	Approval of Inspection Report of Tractors of Ministry of Agriculture and Fisheries
30 March 2011	Preparation of inspection program for Oe-Cusse District
	Preparation and discussion of the Comparative Study to Cuba
31 March 2011	No session
Committee E	Poverty Elimination, Rural and Regional Development and Gender Equality

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¹² This section is prepared based on the agenda of the Committees and the confirmation of the main activities provided by the Secretariat to the Committees of the National Parliament.

05 April 2011	Open agenda
	Analyse of the visit report to the District of Baucau
06 April 2011	Other issues
	Analyse of the visit report to the District of Baucau
07 April 2011	Other issues
13 April 2011	Open agenda
14 April 2011	Open agenda
Committee F	Health, Education and Culture
05 April 2011	Working visit to Aileu and Ainaro districts
06 April 2011	Discussion and approval of the visits to the districts report
07 April 2011	Discussion and approval of the visits to the districts report
13 April 2011	Working visit to the District of Bobonaro
14 April 2011	Working visit to the District of Bobonaro
Committee G	Infra-structure and Social Equipment
	Meeting with the USA Ambassador
05 April 2011	Approval of the visits report to the districts of Liquiça, Ermera, Dili, Aileu, Manatuto and
	Baucau
06 April 2011	Elaboration of the visits report to the districts of Liquiça, Ermera, Dili, Aileu, Manatuto and Baucau
00 April 2011	Preparation of the visits to the districts of Manatuto and Baucau
	Elaboration of the visits to the districts of Manatuto and Baucau Elaboration of the visits report to the districts of Liquiça, Ermera, Dili, Aileu, Manatuto
07 April 2011	and Baucau
07 April 2011	Preparation of the visits to the districts of Manatuto and Baucau
	Presentation of the PT. Cahaya Central Swadaya on the quality of its electricity cables
13 April 2011	Approval of the visits report to the districts of Liquiça, Ermera, Aileu and Dili
r	Working visit to the districts of Baucau and Manatuto
14 April 2011	Working visit to the District of Manatuto
Committee H	Youth, Sport, Employment and Professional Training
05 April 2011	Discussion in specialty of the Proposal of Law 39/II on Code of Work
03 April 2011	
06 4 3 2011	Discussion of the Project of Law 39/II on Labor Code with the advisor
06 April 2011	Discussion in specialty of the Project of Law 39/II on Labor Code with the Secretary of
	State for Professional Training and Employment, President of CCI and KSTL
07 4 3 2011	Discussion of the Project of Law 39/II on Labor Code with the advisor
07 April 2011	Discussion in specialty of the Project of Law 39/II on Labor Code with the Secretary of
	State for Professional Training and Employment, President of CCI and KSTL
13 April 2011	Discussion of the Project of Law 39/II on Labor Code with advisor
14 April 2011	Discussion in specialty of the Proposal of Law 39/II on Labor Code
Committee I	Internal Regulation, Ethics and Deputy Mandates
05 April 2011	Discussion of Resolution of Ethics of Costumes
06 April 2011	Open agenda
07 April 2011	Open agenda
13 April 2011	Election of the new Secretary of the Committee
14 April 2011	No session

Source: Agendas of the Committees for April 2011

List of pending issues to be approved by the National Parliament¹³

List of pending issues to be approved by the	Tranvilai I ai hailelli							
Title in English	Status and Comments							
Proposal of Law (I	by the Government)							
Law on Private Investment	Approved in generality on 22.02.11 Submitted to Committee C for discussion and voting in specialty on 22.02.11							
Civil Code	An <i>Ad Doc</i> Committee was established on 14.03.2011 for discussion and voting in specialty							
Weapon Law	Approved by the CoM on 02.04.08 Discussion and voting in specialty in Plenary suspended							
Local Governance Law	Approved by the CoM on 18.02.09 Discussion and voting in specialty in Plenary suspended							
Municipal Electoral law	Approved by the CoM on 18.02.09 To be discussed and voted in generality in Plenary							
International Judicial Penal Cooperation	Initiative admitted to the initial phase. Submitted to Committee B on 22.02.11							
Second Amendment to the Electoral Law of the National Parliament	Initiative admitted to the initial phase. Submitted to Committee A on 15.02.11							
First Amendment to the Electoral Management Bodies Law	Discussion and voting in generality started on 19.04.11							
Labor Code	Approved in generality on 21.03.2011 Submitted to Committee H							
Law on the Immovable Financial Fund	Approved by Council of Ministers on 10.03.10 Initiative admitted to the initial phase. Submitted to Committee A on 06.04.10							
Law on Expropriations	Approved by Council of Ministers on 10.03.10 Initiative admitted to the initial phase. Submitted to Committee A on 06.04.10							
Special Regime for Defining Ownership of Immovable Property (Land Law)	Approved by Council of Ministers on 10.03.10 Initiative admitted to the initial phase. Submitted to Committee A on 06.04.10							
Project	t of Law							
170,000	Approved in generality on 22.09.10							
Establishing the Public Institute for Remembrance	Discussion in specialty suspended for the second time on 14.02.11 (first time on 29.09.10)							
Framework of National Reparations Programme	Approved in generality on 22.09.10 Discussion in specialty suspended for the second time of 14.02.11 (first time on 29.09.10)							
Second Modification to the Electoral Law of the President of the Republic	Initiative admitted to the initial phase. Submitted to Committee A on 10.02.11							
Second Modification to the Electoral Law of the National Parliament	Initiative admitted to the initial phase. Submitted to Committee A on 10.02.11							
National Electoral Commission Law	Initiative admitted to the initial phase. Submitted to Committee A on 10.02.11							
Anti-Corruption Law	Initiative admitted to initial phase. Submitted to Committees C and A on 08.10.10.							
Law on Fight Against Money Laundering and Financing of Terrorism	Initiative admitted to the initial phase. Submitted to Committee C on 07.06.10							
Proposal o	f Resolution							
Convention on reduction of Stateless' cases	Approved at the COM on 07.01.09 Initiative admitted to the initial phase.							
Convention on Statute of Stateless	Submitted to Committee A on 13.08.09 Approved at the CoM on 07.01.09 Initiative admitted to the initial phase. Submitted to Committee A on 13.08.09							
	Resolution							
Travel of the President of the Republic to the Kingdom of Thailand Sources: "Singular Assumts, Pandontes", DARLEN	To be discussed and voted							

Sources: "Sinopse dos Assuntos Pendentes", DAPLEN as of 11 May 2011 and DGSU monitoring activities.

¹³ This list only mentions the official pending legislations as announced by the Division of Support to the Plenary (DAPLEN); any other legislation estimated to be on the agenda of discussion is not included in this list of pending issues. **For easy reference, any change regarding the month of publication of this report is in bold.**

GOVERNMENT [COUNCIL OF MINISTERS]





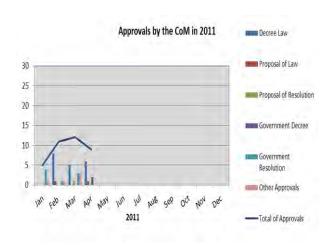
Kay Rala Xanana Gusmão Prime-Minister

Approval of Normative Acts

Approved by the	2011												
Council of Ministers	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Decree Law	0	8	5	6									19
Proposal of Law	0	1	0	1									2
Proposal of Resolution	0	0	1	0									1
Government Decree	0	0	0	2									2
Government Resolution	4	1	3	0									8
Other Approvals ¹⁴	1	1	3	0									5
Total	5	11	12	9									37

Press Releases ¹⁵	8	6	4	9	27

Sources: http://timor-leste.gov.tl/[last accessed: 03 May 2011]



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¹⁴ Other approvals can be considered as decision taken by the CoM not resulting on legislation, such as a National Policy for example.

¹⁵ The number of the Government Press Releases in this section includes those sent by the National Department for Dissemination of Information (in Portuguese, *Direcção Nacional de Disseminação de Informação*) in reference to the meetings of the Council of Ministers, and those sent by the Public Information Office of the Prime-Minister in reference to the Government activities and other issues.

In April 2011, the Council of Ministers (CoM)¹⁶ officially met four times and analyzed and / or approved the following¹⁷:

06 april 2011:

- Analysed the presentation about Public-Private Partnerships (PPP)
- Analysed the Law Proposal regarding the First Amendment to the Petroleum Fund Law
- Analysed the Decree-Law that creates the National Liberation Combatants Counsel
- Analysed the Decree Law about the Commercial Activities License

13 April 2011:

- 1. Approved the Decree-Law that approves the Organic of the Human Rights and Justice
- 2. Approved the Government Decree that constitutes the Regulating Commission for Martial Arts
 - Analysed the Hydropower projects in Magapo (Atsabe) and Bulobo (Maliana)
 - Analysed the UNDIL Díli University
 - Analysed the Law proposal that approves a Social Security Transitory Regime
 - Analysed the Decree-Law that approves the Legal Regime for Administration and Management of the Secondary Education System

20 April 2011:

- 3. Approved the Law Proposal on the Strike Law
- 4. Approved the Decree-Law that establishes the Timor-Leste Qualifications Charter
- 5. Approved the Government Decree about the attribution of a risk subsidy to the Timor-Leste electricity workers (EDTL)
 - Analysed the Peace Dividend Trust

27 April 2011:

- 6. Approved the Decree-Law that approves the first amendment to the Public Administration Carrier System and Directorate and Leadership Posts Regime (Decree-Law n.o 27/2008)
- 7. Approved the Decree-Law that approves the first amendment to the Public Administration Servants License and Absence from Work Regime (Decree-Law n.o 40/2008 from October, 29)
- 8. Approved the Decree-Law that approves the first amendment to the Public Administration Servants Advertisement, Recruitment, Selection and Promotion Regime (Decree-Law n.o 34/2008 from August, 27)
- 9. Approved the Decree-Law that approves the second amendment to the Public Administration Servants Performance Evaluation Regime (Decree-Law n.º 14/2008 from May, 7)

¹⁶ The Council of Ministers meeting is normally held every Wednesday, except for extraordinary meetings.

¹⁷ Information in this section is based on the official press releases of the Council of Ministers.

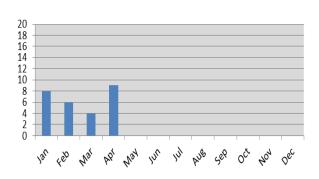
Analysed the The Civil Service Commission 2010 Annual Activities Report

Press Releases¹⁸

	Date	Title
1	06 April 2011	Meeting of the Council of Ministers on 06 April 2011
2	13 April 2011	Meeting of the Council of Ministers on 13 April 2011
3	14 April 2011	Grant of day-off on the 21st and 25th (morning) April 2011
4	15 April 2011	Correcção da desinformação sobre o Projecto Nacional de
4	13 April 2011	<u>Electrificação</u>
5	20 April 2011	Meeting of the Council of Ministers on 20 April 2011
6	21 April 2011	Parting comments of Woodside CEO dishonour Timor-Leste
7	27 April 2011	Northern Territory Government confirms economic advantages
/	27 April 2011	of onshore processing
8	27 April 2011	Meeting of the Council of Ministers on 27 April 2001
9	30 April 2011	Grant of day-off on 2 May 2011

Sources: http://timor-leste.gov.tl/[last accessed: 03 May 2011]

Number of Press Releases - 2011



¹⁸ The press releases are usually distributed in Portuguese, Tetum and English. For statiscal methodology, the press releases are counted by the number of original documents. Thus, the translated versions are only considered for simple reference.

COURT OF APPEAL¹⁹





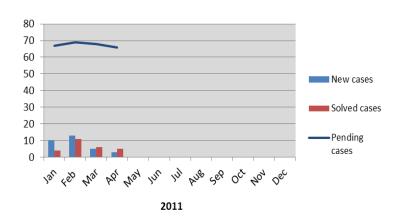
Cláudio Ximenes President of the Court of Appeal

Penal Cases

						201	1						Tatal
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over	61	67	69	68									
cases	01	07	07	00									
New cases	10	13	5	3									31
Solved cases	4	11	6	5									26
Pending cases	67	69	68	66									

Source: Secretariat of the Court of Appeal [data collected on 10 May2011]

Penal Cases at the Court of Appeal in 2011



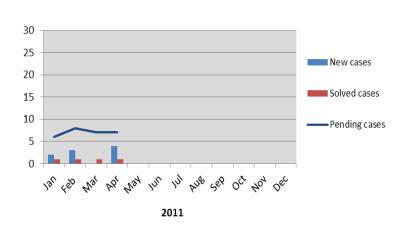
¹⁹Information on DGSU monitoring activities of the 4 district courts is available at DGSU Monthly Local Governance Report.

Civil Cases²⁰

						201	1						T-4-1
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over	5	6	8	4									
cases	3	U	O	7									
New cases	2	3	0	4									9
Solved cases	1	1	1	1									4
Pending cases	6	8	7	7									

Source: Secretariat of the Court of Appeal [data collected on 10 May 2011]

Civil Cases at the Court of Appeal in 2011



²⁰ The figures presented in the January 2011 report regarding the civil cases at the Court of Appeal were incorrect. The data has been corrected in this report; the data in the January 2011dowloadable at www.unmit.org has also been corrected. We apologise for the inconvenience.

OTHER INSTITUTIONS

OFFICE OF THE PROSECUTOR GENERAL





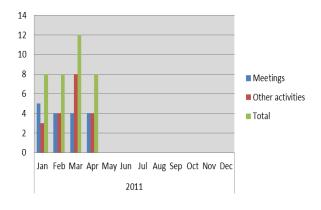
Prosecutor-General

Activities of the Office of the Prosecutor-General

						201	1						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Meetings	5	4	4	4									17
Other activities	3	4	8	4									19
Total	8	8	12	8									36

Source: Press Release of the Office of the Prosecutor-General dated 11 May 2011

Activities of the Office of the Prosecutor-General in 2011



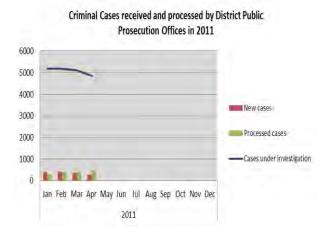
In 2011, the District Public Prosecution Offices²¹ received and processed the following criminal cases:

						2011							Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over cases	5067	5114	5169	5081 ²²									
New Cases	325	393	351	281									1420
Processed cases	278	326	416	500									1590
Cases under investigation	5114	5181	5104	4862									

Source: Press Release of the Office of the Prosecutor-General dated 11 May 2011

²¹ The figures represent the total of cases received and processed by the District Public Prosecution Offices in Dili, Baucau, Suai and Oecussi.

²² The figures of carried-over cases in April are updated that explain the difference between those and the figures of cases under investigation in March.



In April 2011, the Prosecutor General of the Republic attended the following meetings:

- 1. Monthly meeting with the President of the Republic.
- 2. Second Ordinary Meeting of the Superior Council of the Public Prosecutor.

Other relevant activities of the Office of the Prosecutor-General in the month of April 2011:

- 3. Financial audit to the Directorate of Finance and Budget of the Prosecutor-General were done to improve the internal control mechanisms of the budget execution and its procedures.
- 4. The Prosecutor-General chaired the meeting of evaluation of the first training of the Justice Officials of the Public Prosecutor. A second training will be conducted between September and December 2011.
- 5. Visiting to the construction of the Prosecutor building of Dili District.
- 6. Prosecutor of the Human Rights and Justice lectured on the structure, organization and operation of the PHRJ and its relation with the Public Prosecutor
- 7. Deputy Prosecutor-General attended the II International Workshop on Criminal Investigation and Confiscation, in Denpasar, Bali, and also attended the International Conference on Financial Criminal Investigation.
- 8. Deputy Prosecutor-General attended the meeting with the Committee C of the National Parliament on the Legal Regime of Prevention and Combating of Money Laundering and Terrorism Financing.

PROVEDOR OF HUMAN RIGHTS AND IUSTICE²³





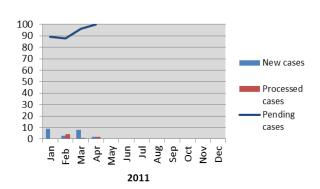
Sebastião Dias Ximenes Provedor of Human Rights and Justice

Maladministration Cases

						201	1						T-4-1
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over cases	80^{24}	89	89	96									
New cases	9	3	8	2									22
Processed cases ²⁵	0	4	1	2									7
Pending cases	89	88	96	100									

Source: Public Information of the Office of the Provedor [data collected on 10 May2011]

Maladministration Cases in 2011



²³ The Provedoria of Human Rights and Justice has 4 regional offices in Baucau, Same (Manufahi), Maliana (Bobonaro) and Oecusse.

²⁴ In December 2010, the office of the Provedor consolidated the figures of processed cases over the year of 2010. The difference in the figure of pending cases presented in the December Monthly Governance Report (109) and carried-over cases presented in the January Monthly Governance Report (80) is a result of this end-of-year review.

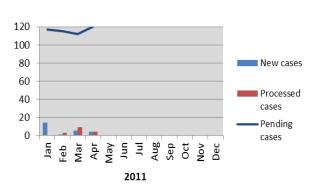
²⁵ In accordance to its mandate, the Ombudsmen for Human rights and Justice Office only gives recommendation to the Prosecutor General Office or referred the case to another competent Institution.

Human Rights Cases

						201	1						Takal
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over	103 ²⁶	117	116	112									
cases	103	11/	110	112									
New cases	14	1	5	4									24
Processed cases ²⁷	0	3	9	4									16
Pending cases	117	115	112	120									

Source: Office of the Provedor [data collected on 10 May 2011]

Human Rights Cases in 2011



²⁶ In December 2010, the office of the PDHJ consolidated the figures of processed cases over the year of 2010. The difference in the figure of pending cases presented in the December Monthly Governance Report (117) and carried-over cases presented in the January Monthly Governance Report (103) is a result of this end-of-year review.

²⁷ In accordance to its mandate, the Ombudsmen for Human rights and Justice Office only gives recommendation to the Prosecutor General Office or referred the case to another competent Institution.

OFFICE OF THE INSPECTOR GENERAL





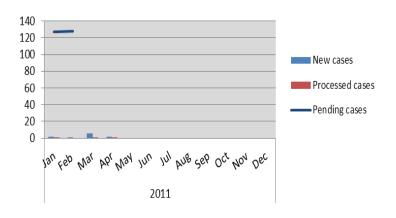
Francisco de Carvalho Inspector General

In 2011, the Inspector General processed the following cases:

						201	1						Та4а1
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over	126	127	128	133									
cases	120	127	120	133									
New cases	2	1	6	2									11
Processed cases	1	0	1	1									3 ²⁸
Pending cases	127	128	133	134									

Source: Office of the Inspector General [data collected on 11 May 2011]

Office of the Inspector General - 2011



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 $^{^{\}rm 28}$ This case refers to investigation.

ANTI-CORRUPTION COMMISSION





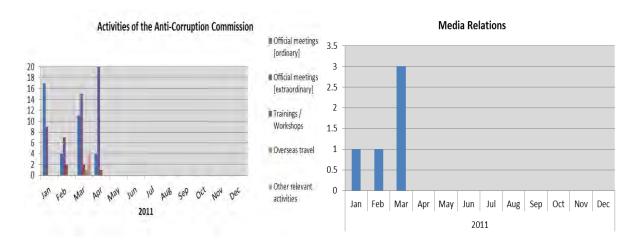
Adérito de Jesus Anti-Corruption Commissioner

Activities of Anti-Corruption Commission

						201	11						T-4-1
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Official meetings (ordinary)	17	4	11	4									36
Official meetings (extraordinary)	9	7	15	21									52
Trainings / Workshops	0	2	2	1									5
Overseas travel	0	0	1	0									1
Other relevant activities	0	0	4	0									4
Total	26	13	33	26									98

Other Media Relations 1 1 3 0	Other Media Relations	1	1	3	0		5
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Source: ACC Office [data collected on 06 May 2011]



Official meetings [ordinary]

- 1. 05 April 2011: Meeting of the Deputy Commissioner Manuel Bucar with Prevention Directorate;
- 2. 05 April 2011: Meeting of the Commissioner, Deputy Commissioner José Neves, the advisor José Brito and Investigation Director
- 3. 06 April 2011: Weekly Meeting Executive Forum ACC
- 4. 27 April 2011: Weekly Meeting Executive Forum ACC

Official meetings [extraordinary]²⁹

- 5. 04 April 2011: Meeting of the Deputy Commissioners with CASALS
- 6. 05 April 2011: Meeting of the Deputy Commissioner with UNDP
- 7. 05 April 2011: Meeting of the Commissioner with CASALS
- 8. 06 April 2011: Meeting of the Commissioner with USAID and MSD
- 9. 06 April 2011: Meeting of the Commissioner with Australians Ambassador and Foreign Affairs Chief for Indonesia and Timor-Leste
- 10. 06 April 2011: Meeting of the Deputy Commissioner with the Investigation Director and Inspector General of State
- 11. 07 April 2011: Meeting of the Deputy Commissioners with Ministry of Finance
- 12. 13 April 2011: Meeting of the Commissioner with the Committee C of the National Parliament
- 13. 14 April 2011: Meeting of the Deputy Commissioner and Directorate of EKP with CPA (Casa Produção Audiovisual)
- 14. 15 April 2011: Meeting with UNODC
- 15. 18 April 2011: Meeting of the Commissioner with ADB
- 16. 28 April 2011: Meeting of the Deputy Commissioners with Vice Ministry of Finance
- 17. 28 April 2011: Monthly meeting with Mr. Finn Reske Nielsen
- 18. 28 April 2011: Meeting of the Commissioner and Deputy Commissioner with Community Leaders of Dili District

Trainings / Workshops

- 19. April: Training on Administration and Management for ACC and Court of Appeal staff
- 20. 11 to 13 April 2011: Workshop on Forensic Audit and Conference on Self-Assessment and Review Mechanism

Overseas Travel

13. Nil

Other relevant activities

14. 01 April 2011: Attending the Conference on Money Laundering and Combating Financing of Terrorism

Other Media Relations

Nil

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²⁹ Out of 26 meetings held in March 2011, 14 were confidential and are not listed.

CIVIL SERVICE COMMISSION





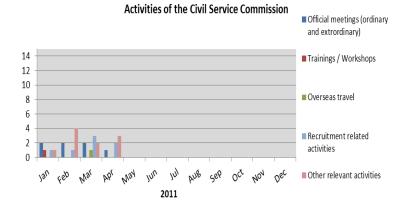
Libório Pereira Civil Service Commission Chairperson

Activities of the Civil Service Commission

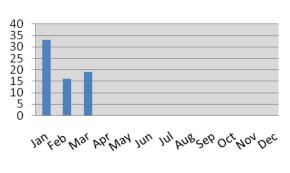
Activities of the Civil Serv	ice Ci	/111111	1991011										
						201	1						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Official meetings (ordinary and extraordinary)	2	2	2	1									7
Trainings / Workshops	1	0	0	0									1
Overseas travel	0	0	1	1									1
Recruitment related activities	1	1	3	2									7
Other relevant activities	1	4	2	3									10
Total	5	7	8	6									26

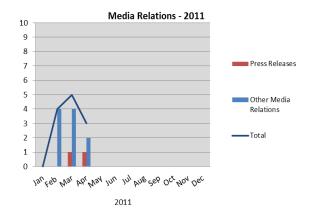
Press Releases	0	0	1	1	2
Other Media Relations	0	4	4	2	10
Total	0	4	5	3	12

Source: Secretariat of the Civil Service Commission [data received on 03 May 2011]



Disciplinary cases received





2011

Official meetings (ordinary and extraordinary)

1. 14 April 2011: 21th Extraordinary Meeting

[Issues discussed included: Selection by Merit for several Ministries and Secretariat of State; Disciplinary cases of several Ministries]

Trainings / Workshops

• Nil

Overseas Travel

2. 06 to 08 April 2011: Attending the Ministerial Forum of bilateral cooperation with Northern Territory, in Darwin, Australia

Recruitment related activities

- 3. 11 April 2011: Interviews for Grade E. Is predicted to finish on 18 June 2011
- 4. 20 April 2011: Deadline to Ministries delivered the temporary staff files for the conversion process. The Secretariat of CSC is analyzing all files to verify if each of the temporary staff meets the criteria laid down by law to be converted into civil servant.

Other relevant activities

- 5. 19 April 2011: Mr. Libório Pereira, President of the CSC, meet with the Prime-Minister and the President of the Parliament to deliver the CSC Annual Report.
- 6. 27 April 2011: Mr. Liborio Pereira, President of the CSC, and the others Commissioners attended the Council of Ministries to formally present the Commission's 2010 Annual Report and the amendments to Decree-laws regarding the Civil Service Career Regime, Performance Evaluation, Recruitment and Absences.

Press Releases

	Date	Title
1	12 April 2011	The Conversion of temporary staff into permanent civil servants has started

Other Media Relations:

- 1. 12 April 2011: Press Conference to CSC announces the beginning of the conversion of temporary staff into permanent civil servants.
- 2. 12 April 2001: Mr. Libório Pereira, CSC President, was interviewed by several media
- 3. 27 April 2011: Mr. Libório Pereira, CSC President, was interviewed by several media after the Council of Ministries

BANKING AND PAYMENTS AUTHORITY OF TIMOR-LESTE 30





Abraão de Vasconcelos Chairman and General Manager

The performance of the Fund is detailed as follow.

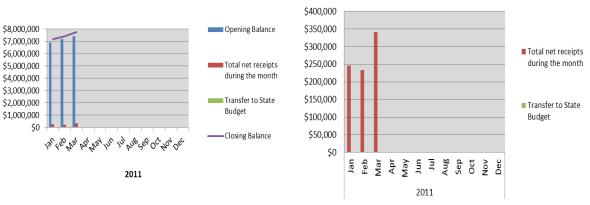
(x 1.000US\$)	2011										Gross		
(X 1.000039)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total ³¹
Opening Balance	6,903 ,996	7,172 ,217	7,411 ,097										-
Total net receipts during the month ³²	246,0 97	232,9 34	340,1 98										819,229
Transfer to State Budget	0	0	0										0
Closing Balance	7,172 ,217	7,411 ,097	7,745 ,246										-

Sources: Summary Financial Information and Performance as of 31 March 2011

Petroleum Fund of Timor-Leste Quarterly Report – Volume 7 Issue XVII of 31 March 2011³³

Petroleum Fund of Timor-Leste 2010

Monthly Revenue Receipts and Withdrawls



³¹ According to the Petroleum Fund Law, other reductions will be done from this gross total, as management fee, markeatable debt securities and others taxes, royalties and market reavaluations.

³² It presents the Petroleum Fund gross receipts, according to article 6, 6.1 (a-e) of the Petroleum Fund law 09/2005 of 03 August 2005, including returns and fees.

³⁰ The Petroleum Fund was formed by the enactment of the Petroleum Fund law 09/2005 of 03 August 2005. The law gives the Banking & Payments Authority (BPA) of Timor-Leste the responsibility for the operational management of the Fund.

³³ The quarterly reports are produced in accordance with Article 13 of the Petroleum Fund Law which requires the Central Bank to report on the performance and activities of the Petroleum Fund of Timor-Leste and the report shall be published within 40 days of the end of each quarter.

MINISTRY OF FINANCE

STATE BUDGET EXPENDITURE AND EXECUTION RATE



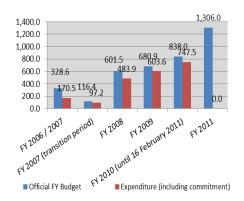


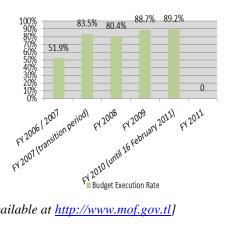
Emília Pires Minister of Finance

USD \$ million	Official FY Budget	Expenditure ³⁴ (including commitment)	Budget Execution Rate
FY 2006 / 2007	328.6	170.5	51.9%
FY 2007 (transition period)	116.4	97.2	83.5%
FY 2008 ³⁵	601.5	483.9	80.4%
FY 2009	680.9	603.6	88.7%
FY 2010	838.0	747.5 (until 16 Feb 2011)	89.2%
FY 2011	1,306.0	0.0	0

State Budget and Expenditure

Budget Execution Rate (by Fiscal Year)





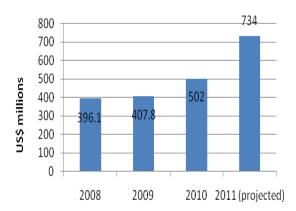
Source: General State Budgets and Budget Execution reports [available at http://www.mof.gov.tl]

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³⁴ Based on Table 3.5 [Whole of Government Expenditures (\$ million), including Auto Agencies] of State Budget 2001 Budget Overview – Book 1, p. 28

³⁵ For 2008 fiscal year, the original budget was 347.8 million USD. The revised budget included an appropriation of 240 million USD for the Economic Stabilization Fund (ESF) and increased appropriations for all other categories. The final budget reduced the ESF to the amount spent – 53.6 million USD – but left the combined total of the other categories unchanged, resulting in a final FY 2008 budget of 601.5 million USD.

Estimated Sustainable Income 36



Source: General State Budgets [http://www.mof.gov.tl] and Report from Independent Auditor for the years of 2008, 2009, 2010 [available at http://www.mof.gov.tl/en/par/DPF/default.htm]

For 2011, all information on Estimated Sustainable Income is available from Budget Book I and its Annexes [including an explanation on the change of methodology of the ESI calculation for 2011]; retrieved at http://www.mof.gov.tl/en/sf/DB/download/2011/Book_1_Overview-en.pdf [last accessed: 08 April 2011].

³⁶ "Estimated Sustainable Income for a Fiscal Year is the maximum amount that can be appropriated from the Petroleum Fund in that Fiscal Year and leave sufficient resources in the Petroleum Fund for an amount of the equal real value to be appropriated in all later Fiscal Years" [Source: Annex I, Law 09/2005 of 03 August on the Petroleum Fund]

NATIONAL POLICE OF TIMOR-LESTE





Longuinhos Monteiro, PNTL General Commander

PNTL Main Activities

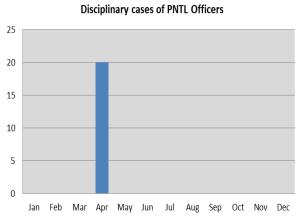
		2011											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Official meetings	n/a	n/a	n/a	13									
Number of Domestic Training	n/a	n/a	n/a	14									
Number of Overseas Training	n/a	n/a	n/a	2									
Other relevant activities	n/a	n/a	n/a	1									
Total	n/a	n/a	n/a	30									30

Disciplinary cases of PNTL Officers	n/a	n/a	n/a	20	20
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Number of Crimes	n/a	n/a	n/a	132	132
Number of Arrests	n/a	n/a	n/a	n/a	

Source: National Police of Timor-Leste[data collected on 03 May 2011]

Activities of PNTL Official meetings Domestic Training Overseas Training Other relevant activities Total



NATIONAL PRIORITIES

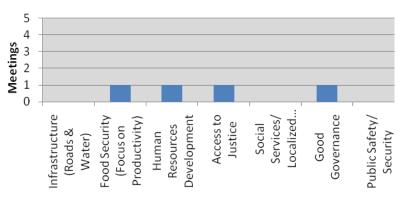


Meetings of the National Priorities Working Groups

N	ational Priorities Working Groups													Total
1	ational Friorities working Groups	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1	Infrastructure ³⁷ (Roads & Water)	0	0	0	0									0
2	Food Security ³⁸ (Focus on Productivity)	0	1	0	0									1
3	Human Resources Development 39	0	0	1	0									1
4	Access to Justice ⁴⁰	0	0	1	0									1
5	Social Services / Localized Service Delivery ⁴¹	0	0	0	0									0
6	Good Governance ⁴²	0	1	0	0									1
7	Public Safety / Security ⁴³	0	0	0	0									0
	Total number of meetings	0	2	2	0									4

Source: UNMIT National Priorities Secretariat [data received on 05 May 2011]

Meetings of the National Priorities Groups in 2011



³⁷ Under the leadership of Ministry of Infrastructure
³⁸ Under the leadership of Ministry of Agriculture and Fisheries
³⁹ Under the leadership of Ministry of Economy and Development
⁴⁰ Under the leadership of Ministry of Justice
⁴¹ Under the leadership of Ministry of Social Solidarity and Ministry of Health
⁴² Under the leadership of Ministry of Finance
⁴³ Under the leadership of Social Solidarity and Ministry of Health

⁴³ Under the leadership of Secretary of State for Security and Secretary of State for Defense



GRÁFICA NACIONAL

The following editions of <u>Jornal da República</u>⁴⁴ (Série I) were published in April 2011⁴⁵:

Série I, Number 13 of 06 April 2011

Number of logislation in	Sub	ject
Number of legislation in Jornal da República	Title in Portuguese	Title in English
Jornal da Republica	Title in 1 of tagaese	(informal translation)
National Parliament	Suspensão do Vice-Primeiro Ministro	Suspension of the Vice-Prime Minister
Resolution 10/2011 of 06	José Luís Guterres para prosseguimento	José Luís Guterres to proceding under n.1
April	dos autos nos termos do n.1 do artigo 113	of the article 113 of the RDTL
April	da Constituição da RDTL	Constitution

Série I, Number 14 of 13 April 2011

Number of legislation in	Sub	ject				
Jornal da República	Title in Portuguese	Title in English (informal translation)				
Decree Law 16/2011 of 13 April	Código das Custas Judiciais	Code of the Judicial Costs				
Government Resolution 13/2011 of 13 April	Aprova a Concessão do Terreno para a Construção do <i>Hospital of Hope</i>	Approval of the Land Grant for the Construction of the Hospital of Hope				

Série I, Number 14A of 14 April 2011 [Extraordinary Issue]

Number of legislation in	Sub	Subject								
Jornal da República	Title in Portuguese	Title in English (informal translation)								
Presidential Decree 24/2011 of 14 April	Nomeação do Sr. Isilio António de Fátima Coelho da Silva para Embaixador Extraordinário e Plenipotenciário para o Japão	,								

Série I, Number 15 of 20 April 2011

Number of legislation in

Jornal da República

Title in Portuguese

Subject

Title in English

_

⁴⁴ *Gráfica Nacional* is the institution under the Ministry of State Administration and Territorial Management responsible for the publication of the Official Gazette.

⁴⁵ This section only mentions the publication related to Law, Decree-law, Presidential decree, Government decree, Government Resolution and Parliament Resolution published in *Série I* of the *Jornal da República*. Any other kind of legislative acts are <u>NOT</u> included in this monitoring report neither those published in the *Série II* of the *Jornal da República*.

		(informal translation)		
Presidential Decree	Condecoração com a Medalha	Award with the "Medal Solidarity of		
25/2011 of 11 April	"Solidariedade de Timor-Leste" aos	Timor-Leste" to the elements of the		
23/2011 01 11 April	elementos da Polícia da Índia	Indian Police		
	Condecoração com a Medalha	Award with the "Medal Solidarity of		
Presidential Decree	"Solidariedade de Timor-Leste" aos	Timor-Leste" to the Military Liaison		
26/2011 of 11 April	Oficiais de Ligação Militar de Portugal,	Officers of Portugal, Nepal, New Zealand		
	Nepal, Nova Zelândia e China	and China		
	Condecoração com a Medalha	Award with the "Medal Solidarity of		
Presidential Decree	"Solidariedade de Timor-Leste" aos	Timor-Leste" to the elements of the		
27/2011 of 11 April	elementos das Forças de Estabilização	International Stabilization Forces of		
	Internacional da Austrália	Australia		
National Parliament	Voto de Pesar pelas Vítimas do	Condolences to the Victims of the		
Resolusion 5/2011 of 23	Terramoto que Atingiu o Japão	Earthquake in Japan		
March	Terramoto que 7 tingra o Japao	Earthquake III Jupan		
Decree Law 17/2011 of 20	Primeira alteração do Decreto-Lei	First amendment to the Decree Law		
April	22/2009 que aprova o Estatuto da	22/2009 that approves the Statue of the		
тріп	Inspecção-Geral do Estado	General Inspection of the State		

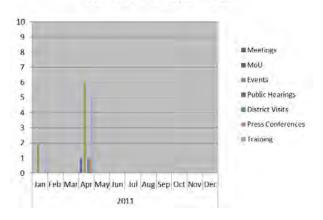
CIVIL SOCIETY



Activities of the		2011							Total				
NGO Forum ⁴⁶	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Meetings	0	n/a	n/a	1									1
MoU	0	n/a	n/a	0									0
Events ⁴⁷	2	n/a	n/a	6									8
Public Hearings	0	n/a	n/a	0									0
District Visits	0	n/a	n/a	1									1
Press Conferences	0	n/a	n/a	1									1
Trainings	1	n/a	n/a	5									6
Total of Activities	3	n/a	n/a	14									17

Source: NGO Forum Office [data collected on 11 May 2011]





Meetings

14 April 2001

1. NGO Forum Director hold a meeting with Asia Development Bank (ADB) about ADB's Country Strategic Plan 2011

MoU

• n/a

Events

04 April 2011

⁴⁶ The classification items are based on the analysis of the May 2009 activities' report of the East Timor NGO Forum.

⁴⁷Activities included under "events": workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

2. NGO Forum facilitated a quarterly meeting of CSOs with Consultative Commission Petroleum Fund.

11 April 2011

3. NGO Forum facilitated a meeting of Transparency and Accountability Working Group.

12 April 2011

4. NGO Forum facilitated a quarterly meeting of National Priority Working Groups NGO members with CSOs.

15 April 2011

5. NGO Forum co-organized a Workshop on Civic Education. The event was organized by a Prime Minister's Office of Civil Society Advisor and co-organized by UNMIT. Representatives of Government, international organizations and agencies, diplomatic community and CSO attended the workshop.

19 April 2011

6. NGO Forum facilitated a meeting of Child Rights Commission with CSOs.

29 April 2011

7. NGO Forum facilitated a meeting of Transparency and Accountability Working Group. Representatives of local NGOs participated in the meeting.

Public Hearing

• n/a

District Visits

11 to 12 April 2011

8. NGO Forum Executive Director visited Baucau and Manatutu Districts to represent NGO Forum in trainings on Good Governance, with the support of NGO Progressio.

Press Conferences

16 April 2011

9. NGO Forum facilitated the press conference held by "Land Network" to announce the recommendations submitted to Council of Ministers regarding the Project of the Decree-Law on Regime to Regulate Ownership of Immovable Property in Undisputed Cases.

Trainings

1 to 5 April 2011

10. Liaison Officer participated in training on Analysis of General State Budget. The training was organized by Lao Hamutuk.

11 April 2011

11. Ten NGO Forum members participated in training on Analysis of Legal Documents. The training was run by VSA legal Adviser to NGO Forum.

11to 13 April 2011

12. NGO Forum organized training on Good Governance in Manatutu District. The training was supported by NGO Progressio and funded by Canada Fund. 34 participants attended the training – representatives of local NGOs and CBOs.

13 to 15 April

13. NGO Forum organized training on Good Governance in Baucau District. The training was supported by NGO Progressio and funded by Canada Fund. 24 participants attended the training – representatives of local NGOs and CBOs.

26 to 28 April

14. NGO Forum organized training on Good Governance in Lospalos District. The training was supported by NGO Progressio and funded by Canada Fund. 20 participants attended the training – representatives of local NGOs and CBOs.



Annexes 1-6 provide information regarding the legislative process of legal acts as Presidential Decrees, National Parliament Laws, Government Decree Laws, Government Decrees, National Parliament Resolutions and Government Resolutions published in Série I of Jornal da República (JR) for the year of 2011.

For information regarding legislation published in previous years please contact DGSU – UNMIT or visit the Jornal da República website at http://www.jornal.gov.tl/ (available in Tetum and Portuguese).

For easy reference, any changes regarding the month of publication of this report are marked in bold.

Annex 1: Presidential Decrees

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	Date of promulgation	Status and Comments
01/2011	19.01.2011	Condecoração com a Insígnia da Ordem de Timor-Leste ao Embaixador da Austrália em Timor- Leste, Sr. Peter Heyward	Award of the Insignia of Timor- Leste to the Australian Ambassador in Timor-Leste, Mr. Peter Heyward	13.01.2011	Published
02/2011	02.02.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" a elementos da Polícia Espanhola	Award with the "Medal Solidarity of Timor-Leste" to elements of the Spanish Police	25.01.2011	Published
03/2011	02.02.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" a elementos do Contigente da Polícia de Singapura (4th Batch)	Award with the "Medal Solidarity of Timor-Leste" to elements of the Singaporean Police Contigent (4th Batch)	27.01.2011	Published
04/2011	02.02.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" a elementos das Forças de Estabilização Internacional Australiana	Award with the "Medal Solidarity of Timor-Leste" to elements of the Australian International Stabilization Force	28.01.2011	Published
05/2011	02.02.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" a elementos da Marinha Naval dos Estados Unidos da América	Award with the "Medal Solidarity of Timor-Leste" to elements of the United States of America Navy	28.01.11	Published
06/2011	02.02.2011	Nomeação do Embaixador Extraordinário e Plenipotenciário para a Nova Zelândia, Sr. Abel Guterres	Appointment of the Extraordinary and Plenipotenciary Ambassador to New Zealand, Mr. Abel Guterres	28.01.11	Published
07/2011	02.02.2011	Condecoração com a Medalha da Ordem de Timor-Leste" a Angus Houston	Award with the Medal of the Order of Timor-Leste to Angus Houston	01.02.11	Published
08/2011	09.02.2011	Condecoração com a	Award with the	04.02.2011	Published

Number of the	Date of publication		Title in English	Date of	Status and
legislation at JR	in JR	Title in Portuguese	(informal translation)	promulgation	Comments
		Medalha "Solidariedade de Timor-Leste" a elementos do 90 Contigente da Polícia Federal Australiana junto à UNPOL	"Medal Solidarity of Timor-Leste"" to elements of the 9th Contigent of the Australian Federal Police to the UNPOL		
09/2011	09.02.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" das Forças de Estabilização Internacional Australiana	Award with the "Medal Solidarity of Timor-Leste" to elements of the Australian International Stabilization Force	07.02.2011	Published
10/2011	23.02.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" a elementos do 10o Contigente da Polícia Federal Australiana junto à UNPOL	Award with the "Medal Solidarity of Timor-Leste" to elements of the 10th Contigent of the Australian Federal Police to the UNPOL	18.02.2011	Published
11/2011	23.02.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" a elementos do Contigente da Polícia Paquistanesa	Award with the "Medal Solidarity of Timor-Leste" to elements of the Pakistani Police Contigent	21.02.2011	Published
12/2011	23.02.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" a elementos da Polícia Federal Australiana	Award with the "Medal Solidarity of Timor-Leste" to elements of the Australian Federal Police	22.02.2011	Published
13/2011	23.02.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" a elementos da Polícia Federal Australiana	Award with the "Medal Solidarity of Timor-Leste" to elements of the Australian Federal Police	22.02.2011	Published
14/2011	23.02.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" das Forças de Estabilização Internacional Australiana	Award with the "Medal Solidarity of Timor-Leste" to elements to elements of the Australian International Stabilization Force	22.02.2011	Published
15/2011	23.02.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" a elementos da Polícia Federal Australiana	Award with the "Medal Solidarity of Timor-Leste" to elements of the Australian Federal Police	22.02.2011	Published
16/2011	10.03.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" ao Tenente Coronel Steve Johnson	Award with the "Medal Solidarity of Timor-Leste" to Lieutenant Coronel Steve Johnson	02.03.2011	Published
17/2011	10.03.2011	Condecoração com a Medalha	Award with the "Medal Solidarity of	03.03.2011	Published

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	Date of promulgation	Status and Comments
		"Solidariedade de Timor-Leste" ao Capitão Troels Kloevedal	Timor-Leste" to Captain Troels Kloevedal		
18/2011	16.03.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" aos militares do 10° Contigente do subagrupamento Bravo da guarda Nacional Republilcana (GNR)	Award with the "Medal Solidarity of Timor-Leste"to elements of the 10 th Contigent of the Subgroup Bravo of the Guarda Nacional Republicana (GNR)	15.03.2011	Published
19/2011	23.03.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" aos elementos da TLPDP da Polícia Federal Australiana	Award with the "Medal Solidarity of Timor-Leste"to elements of the TLPDP of the Australian Federal Police	22.03.2011	Published
20/2011	23.03.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" aos elementos da Polícia de Segurança Pública (PSP), Serviços de Estrangeiros e Fronteiras (SEF) e Guarda Nacional Republicana (GNR)	Award with the "Medal Solidarity of Timor-Leste"to elements of the Portuguese Police (PSP), Immigration Services (SEF) and GNR	22.03.2011	Published
21/2011	24.03.2011	Condecoração com a Medalha de "Mérito" ao Brigadeiro-General, Dr. Petrus Reinhard Golose, Director Operational da Direcção Nacional Contra o Terrorismo da POLRI; Coronel da Polícia, Marthimus Hukom, Chefe da Divisão da Inteligência das Forças Especiais "DENSUS 88" da POLRI e ao Comissário Adjunto da Polícia (UNMIT), Hibrahim Idris (Nigéria)	Award with the "Medal of Merit" to Brigadier-General, Dr. Petrus Reinhard Golose, Operational Director of National Directorate Agains Terrorism of POLRI; Police Coronel, Marthimus Hukom, Head of Division of Special Forces of Inteligence "DENSUS 88" of POLRI and Deputy Commissioner of Police (UNMIT), Hibrahim Idris (Nigeria)	24.03.2011	Published
22/2011	24.03.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" aos elementos da das Forças Armadas da Indonésia, Polícia das Indonésia, Oficial de Ligação das Forças de Estabilização Australiana e da	Award with the "Medal Solidarity of Timor-Leste"to elements of the Armed Forces of Indonesia, Indonesian Police, Australian Stabilization Forces Liaison and PNTL	24.03.2011	Published

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	Date of promulgation	Status and Comments
		Polícia Nacional de <u>Timor-Leste</u>			
23/2011	30.03.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" aos oficiais de ligação Militar das Forças de Defesa do Japão Major Kazuhisa Sekine e Capitão So Tabebe	Award with the "Medal Solidarity of Timor-Leste" to the military liaison officers of the Defence Forces of Japan, Major Kazuhisa Sekine and Capitan So Tabebe	28.03.2011	Published
24/2011	14.04.2011	Nomeação do Sr. Isilio António de Fátima Coelho da Silva como Embaixador Extraordinário e Plenipotenciário	Appointment of Mr. Isilio António de Fátima Coelho da Silva as Ambassador of Timor-Leste in Japan.	14.04.2011	Published
25/2011	20.04.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" aos elementos da Polícia da Índia	Award with the "Medal Solidarity of Timor-Leste" to the elements of the Police of India	11.04.2011	Published
26/2011	20.04.2011	Condecoração com a Medalha "Solidariedade de Timor-Leste" aos elementos das Forças de Estabilização Internacional da Austrália	Award with the "Medal Solidarity of Timor-Leste" to the elements of the Stabilization Forces of Australia	11.04.2011	Published

Annex 2: National Parliament Laws

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	CoM Approval	NP Final Approval	Date of promulgation	Status and Comments
01/2011	14.02.2011	Aprova o Orçamento Geral do Estado da República Democrática de Timor- Leste para 2011	Approves the General State Budget of the Democratic Republic of Timor-Leste for 2011	10.11.10	28.01.11	12.02.2011	Published
02/2011	23.03.2011	Segunda Alteração à Lei 3/2006 de 12 de Abril sobre of Estatuto dos Combatentes da Libertação Nacional	Second Modification to the Law 3/2006 of 12 April on the Statute of the Combatants of the National Liberation	02.02.11	07.02.11	21.03.2011	Published

Annex 3: Government Decree Laws

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	CoM Approval	Date of promulgation	Status and Comments
01/2011	19.01.2011	Orgânica do Ministério das Infra-Estruturas	Organic Structure of the Ministry of Infrastructure	24.11.2010	12.01.2011	Published
02/2011	19.01.2011	Segunda Alteração à Orgânica do Ministério da Administração Estatal e Ordenamento do Território	Second Modification to the Organic Structure of the Ministry of State Administration and Territorial Management	23.01.2008	28.02.2010	Published
03/2011	26.01.2011	Transforma o Instituto de Micro- Finanças em Sociedade Anónima de Capitais	Transforms the Micro-Finance Institute in an Limited Liability Company	10.11.2010	18.01.2011	Published
04/2011	26.01.2011	Aprova o Estatuto do Instituto Nacional de Formação de Docentes e Profissionais da Educação	Approves the Statutes of the National Institute for Training for Teachers and Education Professionals	16.12.2010	12.01.2011	Published
05/2011	09.02.2011	Licenciamento Ambiental Anexo	Environmental Licesing Annex	16.12.2010	04.02.2011	Published
06/2011	09.02.2011	Compensações por Desocupação de Imóveis do Estado	Compensation for evacuating real State property	01.12.2010	26.01.2011	Published
07/2011	02.03.2011	Regime Jurídico Transitório aplicável à Confederação do Desporto de Timor-Leste	Transitional Legal Regime applicable to the Timor-Leste Sport Confederation	02.02.11	22.02.2011	Published
8/2011	16.03.2011	Regulamenta o Fundo das Infra- estruturas	Regulates the Infrastructure Fund	19.02.11	14.03.2011	Published
9/2011	16.03.2011	Aprova o Instituto Nacional de Saúde (INS)	Approves the National Institute of Health	16.02.11	15.03.2011	Published
10/2011	16.03.2011 23.03.2011	Anexo Regime Jurídico de Utilidade Pública Desportiva das federações desportivas	Annex Approves the Legal Regime of the Public Sport Utility of Sportive Federations	16.02.11	16.03.2011	Published
11/2011	23.03.2011	Cria a Agência de Desenvolvimento Nacional	Creates the National Development	19.02.11	16.03.2011	Published
12/2011	23.03.2011	Regulamenta o Fundo de Desenvolvimento do Capital Humano	Agency Regulates the Human Capital Development Fund	16.03.2011	16.03.2011	Published
13/2011	30.03.2011	Estrutura	Ministry of	16.03.2011	23.03.2011	Published

				•		-
		Orgânica do	Tourism,			
		Ministério do	Commerce and			
		<u>Turismo,</u> Indústria e	Industry's Organic			
		Comércio	Structure			
14/2011	30.03.2011	Estabelecimento	Establishment	16.03.2011	23.03.2011	Published
		da Comissão	of the			
		Nacional de	Procurement			
		Aprovisionamento	National			
15/2011	30.03.2011	Alteração ao	Commission Amendment to	16.03.2011	23.03.2011	Published
13/2011	30.03.2011	Decreto-Lei que	the Decree-	10.03.2011	25.05.2011	1 ublished
		aprova o Regime	Law that			
		Jurídico de	Approves the			
		Aprovisionamento	Procurement			
16/2011	13.04.2011	C(P - 1 - C - 4	Legal Regime Code of	02.02.11	11.04.2011	Published
10/2011	13.04.2011	Código das Custas Judiciais	Judicial Costs	02.02.11	11.04.2011	Published
17/2011	20.04.2011	Primeira	First	16.02.11	14.04.2011	Published
17/2011	2010 112011	alteração ao	Modification	10.02.11	1110112011	1 distission
		Decreto-Lei que	to the Decree-			
		aprova o Estatuto	Law 22/2009			
		da Inspecção-	that approves			
		Geral do Estado	the Statute of the State			
			General-			
			Inspection			
		Alteração ao	Modification to	02.02.11		Pending
		Decreto-Lei	Decree-Law			promulgation
		15/2008 - Pensões	15/2008 –			
		dos Combatentes e Mártires da	Pensions to the National			
		Libertação	Liberation			
		Nacional	Combatants and			
			Martyrs			
		Aprova o Programa	Approves the	29.03.2011		Pending
		de Desenvolvimento	Desentralized Development			promulgation
		Descentralizado I e	Program I and			
		II	II			
		Aprova a	The Organic of	13.04.2011		Pending
		Orgânica da	the Human			promulgation
		Provedoria dos Direitos Humanos	Rights and Justice			
		e Justiça	Ombudsman			
		Estabelecimento o	Establishment	20.04.2011		Pending
		Quadro de	the Timor-			promulgation
		Qualificações de	Leste			
		Timor-Leste	Qualifications			
		Aprova a	Charter Approves the	27.04.2011		Pending
		primeira	first	27.04.2011		promulgation
		alteração ao	amendment to			r
		Regime das	the Public			
		Carreiras e dos	Administration			
		Cargos de	Carrier			
		Direcção e Chefia da Administração	System and Directorate			
		Pública (Decreto-	and			
		Lei n.º27/2008)	Leadership			
			Posts Regime			
			(Decree-Law			
		Aprova a	n.o 27/2008) Approves the	27.04.2011		Pending
		primeira	first	27.04.2011		promulgation
		alteração ao	amendment to			
		Regime das	the Public			
		Licenças e das	Administration			
		Faltas dos	Servants			
Ī		Trabalhadores da	License and			

Administração	Absence from		
Pública (Decreto-	Work Regime		
Lei n.º 40/2008 de	(Decree-Law		
29 de Outubro)	n.o 40/2008		
, and the second	from October,		
	29)		
Aprova a	Approves the	27.04.2011	Pending
primeira	first		promulgation
alteração ao	amendment to		
Regime dos	the Public		
Concursos,	Administration		
Recrutamento,	Servants		
Selecção e	Advertisement,		
Promoção do	Recruitment,		
Pessoal para a	Selection and		
Administração	Promotion		
Pública (Decreto-	Regime		
Lei n.º 34/2008 de	(Decree-Law		
27 de Agosto)	n.o 34/2008		
27 de rigosto)	from August,		
	27)		
Aprova a segunda	Approves the	27.04.2011	Pending
alteração ao	second	27.04.2011	promulgation
Regime de	amendment to		promuigation
Avaliação do	the Public		
Desempenho dos	Administration		
Trabalhadores da	Servants		
Administração	Performance		
Pública (Decreto-	Evaluation		
Lei n.º 14/2008 de			
	Regime		
7 de Maio)	(Decree-Law		
	n.º 14/2008		
	from May, 7)		

Annex 4: Government Decrees

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	CoM Approval	Status and Comments
		Constitui a Comissão Reguladora da Artes Marciais	Constitutes the Regulating Commission for Martial Arts	13.04.2011	Pending promulgation
		Atribuição do subsídio de risco aos funcionários da electricidade de Timor-Leste (EDTL)	Attribution of a risk subsidy to the Timor-Leste electricity workers (EDTL)	20.04.2011	Pending promulgation

Annex 5: National Parliament Resolutions

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	CoM Approval	NP Final Approval	Date of promulgation	Status and Comments
01/2011	14.02.2011	Viagem do Presidente da República a Israel e Palestina	Travel of the President of the Republic to Israel and Palestine	-	10.02.11	-	Published
02/2011	02.03.2011	Solidariedade e Apoio ao Povo Sarauí	Solidarity and Support to the Saraui People	-	28.02.11	-	Published
03/2011	02.03.2011	Voto de Pesar pelas Vítimas do Terramoto Ocorrido na Nova Zelândia	Condolences for the Victims of the New Zealand Earthquake	-	28.02.2011	-	Published
04/2011	02.03.2011	Eleição para Juíz do Tribunal de Recurso	Election for the Judge of the Court of Appeal	-	01.03.2011	-	Published
05/2011	23.03.2011	Voto de Pesar pelas Vítimas do Terramoto que Atingiu o Japão	Condolences to the Victims of the Earthquake in Japan	-	14.03.2011	-	Published
06/2011	23.03.2011	Eleição de um Membro para o Conselho Superior de Defensoria Pública	Election of a member for the Superior Council of Public Defender	-	07.03.2011	-	Published
07/2011	23.03.2011	Viagem do Presidente da República ao Reino do Camboja e ao Reino da Tailândia	Official Travel of the President of RDTL to the Kingdoms of Cambodja and Thailand	-	21.03.2011	-	Published
08/2011	23.03.2011	Eleição para o Conselho de Opinião da RTTL	Election of the Opinion Council of RTTL	-	22.03.2011	-	Published
09/2011	30.03.2011	Substituição de Membro Efetivo do Grupo Nacional do Parlamento Nacional à Assembleia Parlamentar da Comunidade dos Países de Língua Portuguesa	Replacement of Member of the National Group of the National Parliament to the Parliamentary Assembly of the Community of Portuguese Language Countries	-	22.03.2011	-	Published
10/2011	06.04.2011	Suspensão do Vice-Primeiro Ministro José Luís Guterres para prosseguimento dos autos nos termos do n.1 do artigo 113 da Constituiçãao	Suspension of the Vice- Prime Minister José Luís Guterres to proceeding under the n.1 of the article 113 of the RDTL Constitution	-	06.04.2011	-	Published

	da RDTL				
	Viagem do	Travel of the		10.02.11	Pending
	Presidente da	President of			publication
	República à	the Republic to			•
	Síria, Jordânia,	Syria, Jordan,			
	Israel e	Israel and			
	Palestina	Palestine			
	Aprova o	Approves the	10.03.10	11.10.10	Pending
	Protocolo de	CPLP			publication
	Cooperação	Cooperation			since
	entre os Estados	Protocolo on			02.12.10
	Membros da	Defense			
	CPLP no				
	domínio da				
	Defesa				

Annex 6: Government Resolutions

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	CoM Approval	Status and Comments
01/2011	19.01.11	Ajuda Financeira à Austrália devido às Inundações	Financial Assistance to Australia due to the flooding	14.01.11	Published
02/2011	09.02.11	Nomeação da Comissão Anti- Corrupção como contacto para assuntos relacionados com a aplicação da Convenção das Nações Unidas Contra a Corrupção	Appointment of the Anti-Corruption Comission as focal point on matters regarding the application of the United Nations Convention Against Corruption	07.07.10	Published
03/2011	09.02.11	Nomeação dos Representantes do Governo no Conselho de Opinião da Rádio e Televisão de Timor-Leste, E.P.	Appointment of the representatives of the Opinion Council of the Radio and Television of Timor-Leste, E.P.	02.02.11	Published
04/2011	09.02.11	Ajuda Financeira ao Sri-Lanka	Financial Support to Sri Lanka	24.01.11	Published
05/2011	09.02.11	Ajuda Financeira ao Brazil	Financial Support to Brazil	24.01.11	Published
06/2011	23.02.11	Sobre o Recrutamento e Formação para a Carreira de Investigação Criminal	On the Recruitment and Training for the Criminal Investigation Carreer	16.02.11	Published
07/2011	16.03.2011	Ajuda às vítimas do Sismo e do Tsunami no Japão	Support to the victims of the earthquake and tsunami in Japan	12.03.2011	Published
08/2011	16.03.2011	Acordo entre a República Federal da Alemanha e a República Democrática de Timor-Leste sobre a Promoção e Protecção Recíproca de Investimentos e Protocolo ao Acordo	Aggredment between Federal Republic of Germany and Democratic Republic of Timor-Leste on the Reciprocal Promotion and Protection of Investments and Protocol to the Aggredment	08.09.2010	Published
09/2011	16.03.2011	Sobre o Período Transitório		16.03.2011	Published
10/2011	16.03.2011	Nomeação do Presidente do Conselho Geral da Universidade Nacional de Timor Lorosa'e	Appointment of the General Council President for the Timor-Leste National University	16.03.2011	Published
11/2011	16.03.2011	Nomeação do Comissário-Geral de Timor-Leste para a Exposição Internacional "Expo 2012 Yesoy, Coreia do Sul"	Appointment of the Timor-Leste General-Commissioner for the International "Expo 2012 Yesou, South Korea"	16.03.2011	Published
12/2011	13.04.2011	Aprova a concessão do terreno para a construção do Hospital of Hope	Approves the concession of the site for the construction of the Hospital of Hope	09.02.11	Published

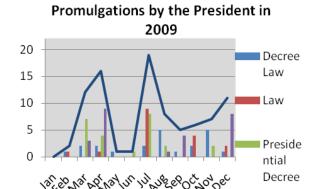
	Nomeação do	Appointment of the	29.03.2011	Pending Publication
	Director de	Director of		
	Secretariado dos	Secretariate for		
	Grandes Projectos	Large Projects		

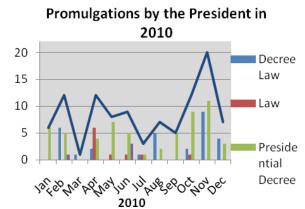
Annex 7: Office of the President – Statistics 2009 and 2010

Promulgations						20	09						Та4а1
by the President	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Decree Law	0	1	2	2	1	0	2	5	1	2	5	1	22
Law	0	1	0	1	0	0	9	0	0	4	0	2	17
Presidential Decree	0	0	7	4	0	1	8	2	0	0	2	0	24
NP Resolution	0	0	3	9	0	0	0	1	4	0	0	8	25
Total	0	2	12	16	1	1	19	8	5	6	7	11	88

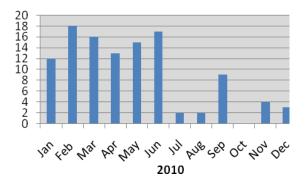
Promulgations						20	10						
by the President	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Decree Law	0	6	1	2	0	0	1	5	0	2	9	4	30
Law	0	0	0	6	1	1	1	0	0	1	0	0	10
Presidential Decree	6	5	0	4	7	5	1	2	5	9	11	3	58
NP Resolution	0	1	0	0	0	3	0	0	0	0	0	0	4
Total	6	12	1	12	8	9	3	7	5	12	20	7	102

Press Releases	12	18	16	13	15	17	2	2	9	0	4	3	111
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Press Releases 2010



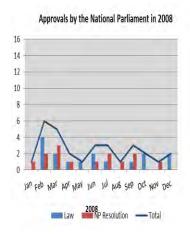
Annex 8: National Parliament - Statistics 2008 - 2010

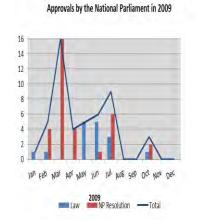
Approvals						200	8						Takal
by NP	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Law	0	4	2	1	1	2	1	0	1	2	0	2	16
NP Resolution	1	2	3	1	0	1	2	1	2	0	1	0	14
Total	1	6	5	2	1	3	3	1	3	2	1	2	30

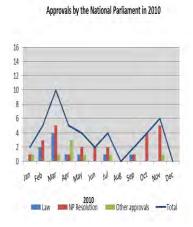
Approvals						200	9						Total
by NP	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Law	1	1	0	0	5	5	3	0	1	1	0	2	16
NP Resolution	0	4	16	4	0	1	6	1	3	2	0	1	33
Total	1	5	16	4	5	6	9	0	0	3	0	0	49

					201	0						Total
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
0	2	4	1 ⁴⁸	1	0	1	0	1	0	0	0	10
1	3	5	1	2	2	2	0	1	4	5	0	26
1	0	1	3	1	0	1	0	0	0	1	0	8
2	5	10	5	4	2	4	0	2	4	6	0	44
	0 1 1 2	0 2 1 3 1 0	0 2 4 1 3 5 1 0 1	0 2 4 148 1 3 5 1 1 0 1 3 2 5 10 5	0 2 4 148 1 1 3 5 1 2 1 0 1 3 1 2 5 10 5 4	Jan Feb Mar Apr May Jun 0 2 4 1 ⁴⁸ 1 0 1 3 5 1 2 2 1 0 1 3 1 0 2 5 10 5 4 2	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Jan Feb Mar Apr May Jun Jul Aug 0 2 4 1 ⁴⁸ 1 0 1 0 1 3 5 1 2 2 2 0 1 0 1 3 1 0 1 0 2 5 10 5 4 2 4 0	Jan Feb Mar Apr May Jun Jul Aug Sep 0 2 4 1 ⁴⁸ 1 0 1 0 1 1 3 5 1 2 2 2 0 1 1 0 1 3 1 0 1 0 0 2 5 10 5 4 2 4 0 2	Jan Feb Mar Apr May Jun Jul Aug Sep Oct 0 2 4 1 ⁴⁸ 1 0 1 0 1 0 1 3 5 1 2 2 2 0 1 4 1 0 1 3 1 0 1 0 0 0 2 5 10 5 4 2 4 0 2 4	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov 0 2 4 1 ⁴⁸ 1 0 1 0 1 0 0 1 3 5 1 2 2 2 0 1 4 5 1 0 1 3 1 0 1 0 0 0 1 2 5 10 5 4 2 4 0 2 4 6	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec 0 2 4 1 ⁴⁸ 1 0 1 0 1 0 0 0 1 3 5 1 2 2 2 0 1 4 5 0 1 0 1 3 1 0 1 0 0 0 1 0

Press Releases	4	5	13	7	8	9	7	0	7	7	7	4	78



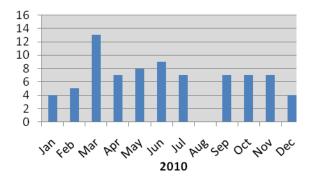




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⁴⁸ The Law on Precedences in State Protocol was vetoed by the President of the Republic and sent back to Parliament for further discussions on 21 June 2010.

Press Releases 2010



Annex 9: Government [Council of Ministers] – Statistics 2008 - 2010

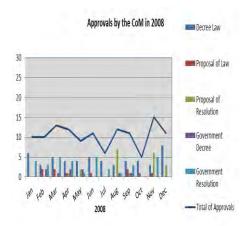
						200) 8						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Decree Law	6	3	5	4	4	5	4	3	4	4	3	8	53
Proposal of Law	0	2	2	1	0	1	0	0	2	1	1	0	10
Proposal of Resolution	0	0	0	1	2	0	0	7	1	0	6	3	20
Government Decree	0	2	1	2	2	0	0	1	1	0	0	0	9
Government Resolution	4	3	5	4	1	5	2	1	3	0	5	0	33
Total of Approvals	10	10	13	12	9	11	6	12	11	5	15	11	125

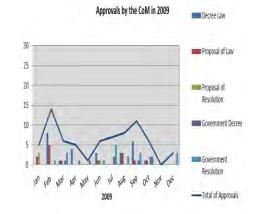
						200)9						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Decree Law	0	8	1	4	0	3	0	3	6	1	2	0	26
Proposal of Law	2	5	1	0	0	1	0	3	1	1	0	0	14
Proposal of Resolution	3	0	0	0	0	1	0	0	0	0	0	0	4
Government Decree	0	0	1	0	1	0	2	0	1	2	0	0	7
Government Resolution	0	1	3	1	0	1	5	2	3	2	0	3	21
Total of Approvals	5	14	6	5	1	6	7	8	11	6	0	3	72

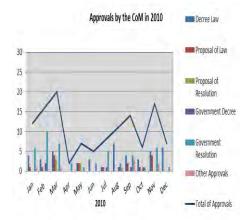
Government Press Releases	2	6	5	8	7	12	5	11	8	9	17	14	104

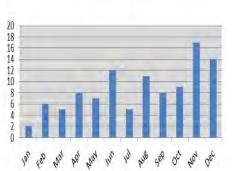
						201	10						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Decree Law	4	3	5	0	2	3	1	7	4	3	5	6	43
Proposal of Law	1	1	4	0	2	0	1	0	2	1	4	0	16
Proposal of Resolution	0	0	3	0	2	0	0	0	0	0	0	0	5
Government Decree	0	2	0	0	0	0	1	1	1	1	0	0	6
Government Resolution	6	10	7	2	1	2	5	2	4	1	6	1	47
Other Approvals	1	0	1	0	0	0	0	1	3	0	2	0	8
Total of Approvals	12	16	20	2	7	5	8	11	14	6	17	7	125
	•			•	•							•	

 Government Press Releases
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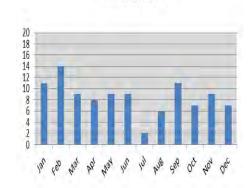








Press Releases 2009



Press Releases 2010

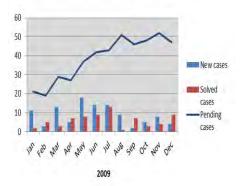
Annex 10: Court of Appeal - Statistics 2009 and 2010

Penal Cases – 2009 and 2010

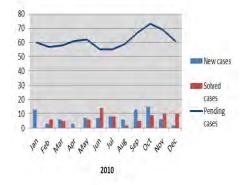
						200	9						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over cases	12	21	19	29	27	37	42	43	51	46	48	52	
New cases	11	3	13	5	18	14	14	9	2	5	8	4	106
Solved cases	2	5	3	7	8	9	13	1	7	3	4	9	71
Pending cases	21	19	29	27	37	42	43	51	46	48	52	47	

						201	0						Takal
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over cases	47	60	57	58	61	62	55	55	59	67	73	69	
New cases	13	3	6	3	7	7	8	6	13	15	6	2	89
Solved cases	0	6	5	0	6	14	8	2	5	9	10	10	75
Pending cases	60	57	58	61	62	55	55	59	67	73	69	61	

Penal Cases at the Court of Appeal in 2009



Penal Cases at the Court of Appeal in 2010



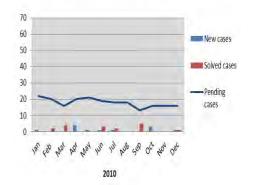
Civil Cases – 2009 and 2010

						200	9						T-4-1
Civil Cases	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over cases	24	25	25	25	24	21	20	18	19	19	22	23	
New cases	1	0	1	1	1	2	0	1	0	4	1	0	12
Solved cases	0	0	1	2	4	3	2	0	0	1	0	2	15
Pending cases	25	25	25	24	21	20	18	19	19	22	23	16	

						201	0						Та4а1
Civil Cases	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over cases	21	22	20	16	20	21	19	18	18	13	16	16	
New cases	1	0	0	4	1	1	1	0	0	3	0	1	12
Solved cases	0	2	4	0	0	3	2	0	5	0	0	1	17
Pending cases	22	20	16	20	21	19	18	18	13	16	16	16	

Civil Cases at the Court of Appeal in 2009

Civil Cases at the Court of Appeal in 2010

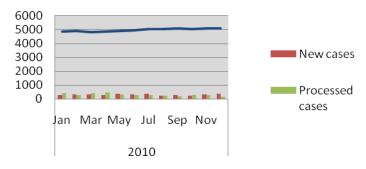


Annex 11: Office of the Prosecutor-General – Statistics for 2010

In 2010, the District Public Prosecution Offices⁴⁹ received and processed the following criminal cases:

						20	10						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried- over cases ⁵⁰	4981	4862	4908	5026	4876	4892	4964	5022	5037	5092	5047	4847	
New cases	301	323	313	290	357	344	359	262	265	253	310	386	3763
Processed cases	420	277	416	444	343	272	301	247	210	298	279	163	3670
Pending cases	4862	4908	4805	4872	4890	4964	5022	5037	5092	5047	5078	5070	

Criminal cases received and processed by District Public Prosecution Offices in 2010



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⁴⁹ The figures represent the total of cases received and processed by the District Public Prosecution Offices in Dili, Baucau, Suai and Oecussi.

⁵⁰ In April, May, June and December the figure of carried-over cases differs from the pending cases of the previous month; this reflects the information in the Press Releases of the Office of the Prosecutor-General for those months.

Annex 12: Provedor of Human Rights and Justice - Statistics for 2009 and 2010

Maladministration cases - 2009 and 2010

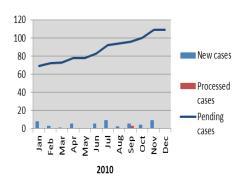
						200	9						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over cases	43	46	46	47	48	49	49	47	51	46	47	47	
New cases	3	0	1	1	1	0	0	4	0	1	0	0	11
Processed cases	0	0	0	0	0	0	2	0	5	0	0	0	7
Pending cases	46	46	47	48	49	49	47	51	46	47	47	47	

						201	10						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over cases	61	69	72	73	78	78	83	92	94	96	100	109	
New cases	8	3	1	5	0	5	9	2	5	4	9	0	51
Processed cases	0	0	0	0	0	0	0	0	3	0	0	0	3
Pending cases	69	72	73	78	78	83	92	94	96	100	109	109	

Maladministration Cases in 2009

New cases New cases Processed cases Production of the processed cases Processed cases Pending cases 2009

Maladministration Cases in 2010

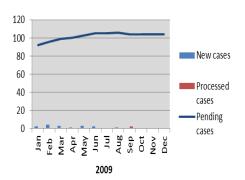


Human Rights Cases – 2009 and 2010

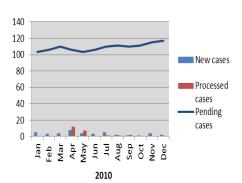
						200)9						То4о1
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over cases	90	92	96	99	100	103	105	105	106	104	104	104	
New cases	2	4	3	1	3	2	0	1	0	0	0	0	16
Processed cases	0	0	0	0	0	0	0	0	2	0	0	0	2
Pending cases	92	96	99	100	103	105	105	106	104	104	104	104	

						201	0						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totai
Carried-over cases	98	103	106	110	106	103	106	110	111	110	111	115	
New cases	5	3	4	8	4	3	5	2	1	1	4	2	42
Processed cases	0	0	0	12	7	0	1	1	2	0	0	0	23
Pending cases	103	106	110	106	103	106	110	111	110	111	115	117	

Human Rights Cases in 2009



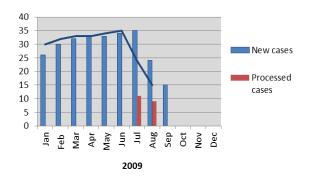
Human Rights Cases in 2010



Corruption Cases- 2009⁵¹

Communica						200)9						Tatal
Corruption	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Carried-over cases	26	30	32	33	33	34	35	24	15				-
New cases	4	2	1	0	1	1	0	0	0				9
Processed cases	0	0	0	0	0	0	11	9	0				20
Pending cases	30	32	33	33	34	35	24	15	0				-

Corruption Cases in 2009

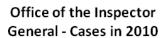


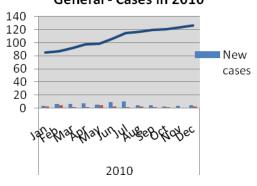
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⁵¹ Taking into consideration the Creation of the Anti-Corruption Commission, new cases related to corruption are no longer be part of the mandate of the Provedor of Human Rights and Justice. The cases presented in this section are up to 14 August 2009. After that date, all new cases will be of the responsibility of the Prosecutor General Office and till such time as the Anti-Corruption Commission can assume responsibilities for cases.

Annex 13: Office of the Inspector-General – Statistics for 2010

	2010												Tatal
	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec							Total					
Carried-over cases	84	85	87	92	98	99	106	115	117	120	121	124	
New cases	3	6	6	7	5	9	10	4	4	2	3	4	63
Processed cases	2	4	1	1	4	2	1	2	1	1	0	2	21 ⁵²
Pending cases	85	87	92	98	99	106	115	117	120	121	124	126	





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 $^{^{\}rm 52}$ Eighteen cases refer to investigation; two cases refer to inspection and one to an audit.

Annex 14: Anti-Corruption Commission

ACC Staff

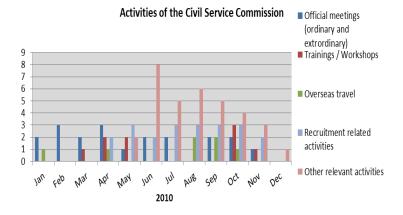
Position	Number of Staff
Commissioner	1
Deputy Commissioner	2
Executive Secretary	1
Director of Prevention	1
Director of Public Education	1
Director of Investigation	1
Administration Staff	8
Investigators	9
Temporary Staff	12
Total	36

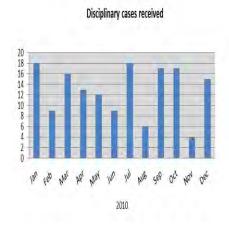
Annex 15: Civil Service Commission – Statistics for 2010

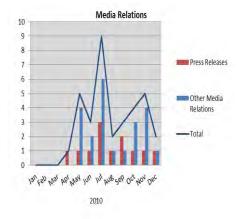
						201	10						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Official meetings (ordinary and extrordinary)	2	3	2	3	1	2	2	0	2	2	1	0	20
Trainings / Workshops	0	0	1	2	2	0	0	0	0	3	1	0	9
Overseas travel	1	0	0	1	0	0	0	2	2	1	0	0	7
Recruitment related activities	n/a	n/a	n/a	2	3	2	3	3	3	3	2	0	21
Other relevant activities	n/a	n/a	n/a	0	2	8	5	6	5	4	3	1	34
Total	3	3	3	8	8	12	10	11	12	13	7	1	91

Press Releases	0	0	0	1	1	1	3	1	2	1	1	1	12
Other Media Relations	0	0	0	0	4	2	6	1	1	3	4	1	22
Total	0	0	0	1	5	3	9	2	3	4	5	2	34

Disciplinary cases received	18	9	16	13	12	9	18	6	17	17	4	15	154







Annex 16: Banking and Payments Authority of Timor-Leste – Statistics for 2009 and 2010

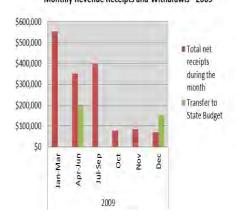
		2009									
	Jan-Mar	Apr-Jun	Jul-Sep	Oct	Nov	Dec	Total				
Opening Balance	4,196,972	4750080	4,901,525	5301568	5380078	5464439					
Total net receipts during the month	553,108	351445	400,043	78510	84361	71405	1538872				
Transfer to State Budget	0	200000	0	0	0	152000	352000				
Closing Balance	4,750,080	4901525	5,301,568	5380078	5464439	5376626					

						20	10						Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Opening Balance	5,376, 626	5,598, 464	5,752, 862	5,787, 178	5,944, 991	6,085, 547	6,299, 129	6,446, 281	6,488, 551	6,603, 629	6,753, 330	6,771, 028	-
Total net receipts during the month	173,0 76	138,4 21	56,84 0	132,9 66	111,7 67	165,2 76	103,3 10	8,626	89,78 5	123,9 64	58,33 0	143,8 70	1,306, 231
Transfer to State Budget	0	0	100,0 00	50,00 0	50,00 0	0	0	100,0 00	75,00 0	75,00 0	150,0 00	211,0 00	811,0 00
Closing Balance	5,598, 464	5,752, 862	5,787, 178	5,944, 991	6,085, 547	6,299, 129	6,446, 281	6,488, 551	6,603, 629	6,753, 330	6,771, 028	6,903, 996	-

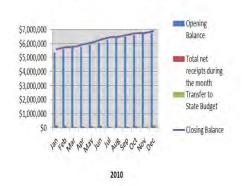
Petroleum Fund of Timor-Leste 2009

Opening Opening \$7,000,000 Balance \$6,000,000 Total net \$5,000,000 receipts during \$4,000,000 the month Transfer to \$3,000,000 State Budget \$2,000,000 \$1,000,000 Closing Balance \$0 4,750,080 oct MON 2009

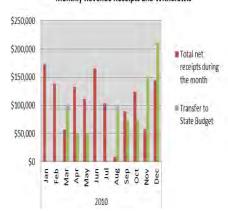
Monthly Revenue Receipts and Withdrawls - 2009



Petroleum Fund of Timor-Leste 2010



Monthly Revenue Receipts and Withdrawls



Annex 17: National Police of Timor-Leste

The table below indicates the Resumption of the Primary Responsibility for the conduct of Police Operation from the United Nations Police to the Polícia Nacional de Timor-Leste by Districts.

					•	ender akdown
	District	Status	Directive Number	Total Number of PNTL officers	Male	Female
1	Lautem	Handed-over on 14 May 2009	01/2009	144	111	33
2	Oecussi	Handed-over on 30 June 2009	02/2009	118	85	33
3	Manatuto	Handed-over on 25 July 2009	03/2009	110	89	21
4	Viqueque	Handed-over on 5 December 2009	05/2009	138	111	27
5	Ainaro	Handed-over on 12 April 2010	01/2010	102	81	21
6	Baucau	Handed-over on 16 April 2010	02/2010	172	118	54
7	Liquiça	Handed-over on 07 September 2010	03/2010	99	73	26
8	Ermera	Handed-over on 10 September 2010	04/2010	130	101	29
9	Aileu	Handed-over on 21 September 2010	05/2010	90	69	21
10	Manufahi	Handed-over on 24 September 2010	06/2010	107	92	15
11	Dili	Handed-over on 27 March 2011	09/2011	454	362	92
12	Bobonaro	Handed-over on 27 March 2011	05/2011	133	91	42
13	Covalima	Handed-over on 27 March 2011	04/2011	126	97	30
		Total of PNTL officers in	the Districts ⁵³	1923	1480	443

Sources: UNPOL Deputy Police Commissioner Administration and Development pillar [data received on 01 April 2011]



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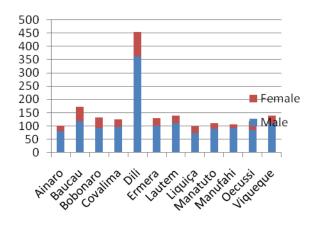
⁵³ Total number does not include the PNTL units.

The Process of Resumption of the Primary Responsibility also includes Units. The table below indicates the Units which the Resumption of the Primary Responsibility has been completed.

						ender Ikdown
	Units	Status	Directive Number	Total Number of PNTL officers	Male	Female
1	Police Training Center	Handed-over on 11 September 2009	04/2009	85	75	10
2	Maritime Unit	Handed-over on 14 December 2009	06/2009	53	51	2
3	Police Intelligence Service	Handed-over on 18 December 2009	07/2009	29	28	1
4	Border Patrol Unit	Handed-over on 28 September 2010	07/2010	230	217	13
5	Immigration Unit ⁵⁴	Handed-over on 28 September 2010	08/2010	76	65	11
6	Cabinet of Interpol	Handed-over on 28 September 2010	09/2010	8	8	0
7	Special Police Unit	Handed-over on 27 March 2011	08/2011	465	444	21
8	Criminal Investigation Service	Handed-over on 27 March 2011	01/2011	42	33	9
9	Justice Department	Handed-over on 27 March 2011	03/2011	20	15	5
10	Administration Command	Handed-over on 27 March 2011	07/2011	100	74	26
11	Operations Command	Handed-over on 27 March 2011	06/2011	62	43	19
12	Office of General Inspection	Handed-over on 27 March 2011	02/2011	2	1	1
	Total of PNTL officers in the Units 1172					

Sources: UNPOL Deputy Police Commissioner Administration and Development pillar [data received on ----2011]

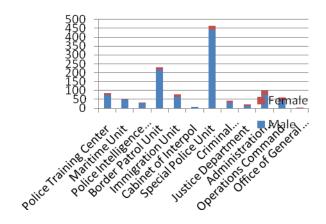
Allocation of PNTL officers by districts (Gender breakdown)



Allocation of PNTL officers by Unit (Gender breakdown)

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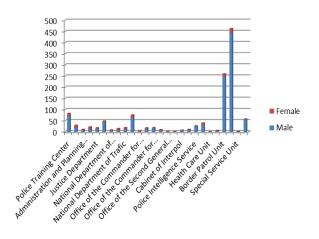
⁵⁴ The Immigration Unit is part of the Ministry of Defence and Security. However it used to be part of the PNTL and it is still in process of transition to the Ministry. UNPOL has assumed some of executive policing responsibilities related to migration and those functions need to be transferred.

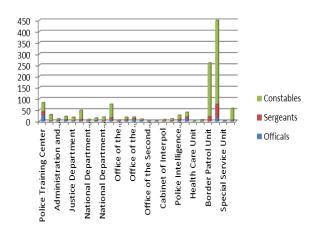


Number of PNTL Officers in Departments/Units

Number of	IIII		_	Officers Rank		Total Number	
Departments/Units	Male	Female		1		Total Number of PNTL officers	
			Officials	Sergeants	Constables		
Police Training Center	72	11	29	18	36	83	
National Operations Center	20	10	2	3	25	30	
Administration and Planning Department	6	5	5	3	3	11	
Finance and Budget Department	14	8	7	3	12	22	
Justice Department	14	4	3	3	12	18	
Logistics Department	45	4	4	8	37	49	
National Department of Community Policing	7	2	2	3	4	9	
Human Resources Department	7	8	6	1	8	15	
National Department of Traffic	13	6	2	4	13	19	
Immigration Unit	64	12	8	12	56	76	
Office of the Commander for National Administration	3	3	2	2	2	6	
Office of the General Commander	13	5	4	6	8	18	
Office of the Commander for National Operations	18	1	8	8	3	19	
Office of General Inspector	8	2	5	3	2	10	
Office of the Second General Commander	2	1	2	1	0	3	
Office of General Inspection	1	1	2	0	0	2	
Cabinet of Interpol	8	0	2	3	3	8	
IT National Section	8	3	1	5	5	11	
Police Intelligence Service	26	1	5	7	15	27	
Criminal Investigation Service	31	9	12	11	17	40	
Health Care Unit	1	0	1	0	0	1	
Public Relations Unit	3	4	2	2	3	7	
Border Patrol Unit	246	14	2	23	235	260	
Special Police Unit	443	20	17	63	383	463	
Special Service Unit	2	1	3	0	0	3	
Maritime Unit	56	2	5	4	49	58	
Total Number of PNTL officers	1054 (90%)	118 (10%)	141 (11%)	196 (16%)	931 (73%)	1268 (100%)	

Source: National Police of Timor-Leste[data collected on 03 May 2011]

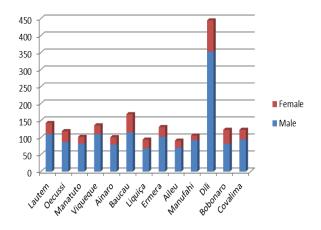




Number of PNTL officers in districts Office

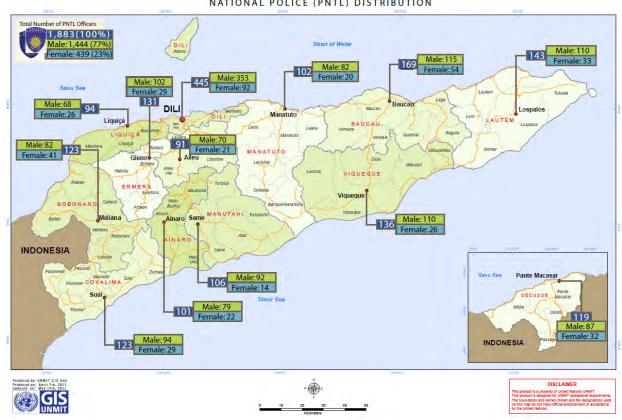
District	Male	Female	Total Number of PNTL officers
Lautem	110	33	143
Oecussi	87	32	119
Manatuto	82	20	102
Viqueque	110	26	136
Ainaro	79	22	101
Baucau	115	54	169
Liquiça	68	26	94
Ermera	102	29	131
Aileu	70	21	91
Manufahi	92	14	106
Dili	353	92	445
Bobonaro	82	41	123
Covalima	94	29	123
Total Number of PNTL officers	1444 (77%)	439 (23%)	1883 (100%)

Source: National Police of Timor-Leste[data collected on 03 May 2011]



Number of PNTL Officers in District Offices

TIMOR-LESTE
NATIONAL POLICE (PNTL) DISTRIBUTION



PNTL Ranks



Comissário Police Commissioner



Superintendente Assistente Assistant Superintendent



Superintendente Superintendent



Superintendente-Chefe Chief Superintendent



Inspector Assistente Assistant Inspector



Inspector Inspector



Inspector-Chefe Chief Inspector



Sargento Sergeant



1° Sargento 1st Sergeant



Sargento-Chefe Chief Sergeant



Agente Constable



Agente Principal Senior Constable

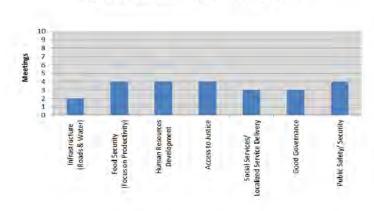


Agente-Chefe Chief Constable

Annex 18: National Priorities – Statistics for 2010

	N-4'1 D-14' (ND) C						20	0						otal of
	National Priorities (NP) Groups	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	meetings
1	Infrastructure 55 (Roads & Water)	0	0	1	0	0	0	1	0	0	0	0	0	2
2	Food Security ⁵⁶ (Focus on Productivity)	0	0	1	0	0	1	0	0	0	1	1	0	4
3	Human Resources Development 57	0	0	1	0	0	0	1	0	0	1	0	1	4
4	Access to Justice ⁵⁸	0	0	1	0	1	1	0		0	0	1	0	4
5	Social Services / Localized Service Delivery ⁵⁹	0	0	1	0	0	0	1	0	0	1	0	0	3
6	Good Governance ⁶⁰	0	0	1	0	1	0	0	0	0	1	0	0	3
7	Public Safety / Security ⁶¹	0	0	1	0	0	1	0	0	0	1	0	1	4
	Total number of meetings	0	0	7	0	2	3	3	0	0	5	2	2	24

Meetings of the National Priorities Groups in 2010



Under the leadership of Ministry of Infrastructure

56 Under the leadership of Ministry of Agriculture and Fisheries

57 Under the leadership of Ministry of Economy and Development

58 Under the leadership of Ministry of Justice

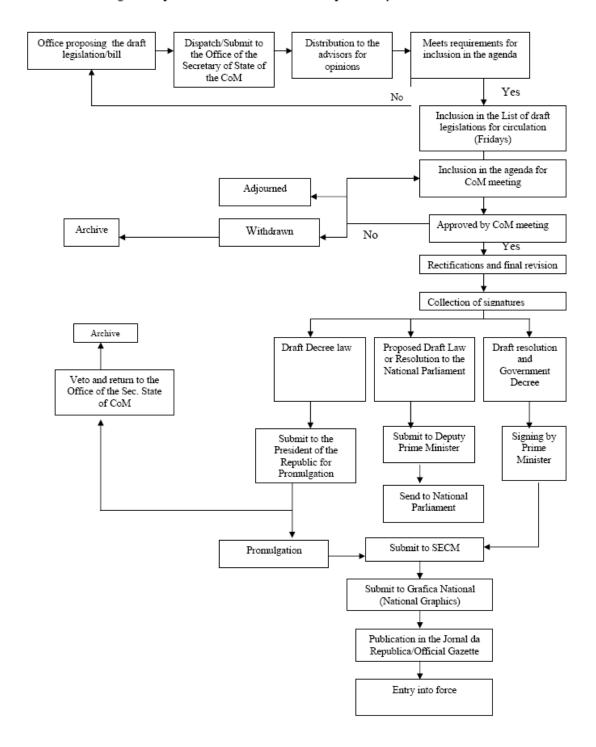
59 Under the leadership of Ministry of Social Solidarity and Ministry of Health

60 Under the leadership of Ministry of Finance

61 Under the leadership of Secretary of State for Security and Secretary of State for Defense

Annex 19: Synthesis Chart of the Legislative Process

Legislative process of the Government: Composition/Synthesis Chart



Annex 20: Fact Sheet of the National Parliament

Fact Sheet

National Parliament in Timor-Leste

as of 30 April 2011

Structure: Unicameral

Period of the current legislature: 2007-2012

Number of Parliamentarians: 65

Number of women parliamentarians: 21 (32.3%)

Total Number of Political Parties in Timor-Leste: 19⁶²

Political Parties represented at the National Parliament: 9

- 1. ASDT: Associação Social-Democrata Timorense [Social-Democrat Association of Timor]
- 2. CNRT: Conselho National para Reconstrução de Timor [National Council for Timor-Leste Reconstruction]
- 3. FRETILIN: Frente Revolucionária de Timor-Leste Independente [Revolutionary Front for Timor-Leste Independence]
- 4. KOTA: [Klibur Oan Timor Asuwain]
- 5. *PD*: Partido Democrático [*Democrat Party*]
- 6. PPT: Partido Povo Timor [Timor People Party]
- 7. PSD: Partido Social Democrático [Social Democratic Party]
- 8. PUN: Partido Nacional Unidade [National Unity Party]
- 9. UNDERTIM: Unidade Nacional da Resistência Timorense [Timorense National Resistance Unit]

Coalitions

1. AMP (Aliança Maioria Parlamentar) Coalition: CNRT, ASDT, PSD, PD, UNDERTIM

2. AD (Aliança Democrática) Coalition: KOTA, PPT

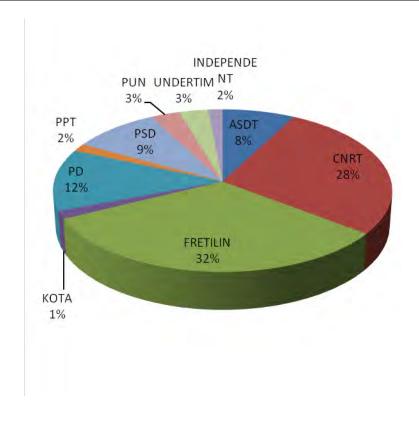
Political Parties not represented at the National Parliament:

- 1. PDC: Partido Democratico Cristão [Christian Democratic Party]
- 2. PDN: Partido Desenvolvimento Nacional [National Development Party]
- 3. PDRT: Partido Democrático República de Timor [Democratic Party of the Republic of Timor]
- 4. PLA: Partido Liberta Povo Aileba
- 5. PMD: Partido Millenium Democratico [Millenium Democratic Party]
- 6. PNT: Partido Nacionalista Timorense [Timorense Nationalist Party]
- 7. PR: Partido Republicano [Republican Party]
- 8. *PST*: Partido Socialista de Timor [Socialist Party of Timor]
- 9. PTT: Partido Trabalhista Timorense
- 10. UDT: União Democrática Timorense [Timorese Democratic Union]

⁶²

Distribution of Seats at the National Parliament:

Political Party	Male	Female	Total
ASDT	3	2	5
CNRT	11	7	18
FRETILIN	16	5	21
KOTA	1	0	1
PD	5	3	8
PPT	1	0	1
PSD	3	3	6
PUN	1	1	2
UNDERTIM	2	0	2
INDEPENDENT	1	0	1
Total	44	21	65



Standing Committees of the National Parliament

Committee	Responsible for	Number of
		Members
A	Constitutional Issues, Justice, Public Administration, Local power and	12
	Government Legislation / Assuntos Constitucionais, Justiça, Administração	
	Pública, Poder Local e Legislação do Governo	
В	Foreign Affairs, Defense and National Security / Negócios Estrangeiros, Defesa	10
	e Segurança Nacionais	
С	Economy, Finance and Anti-Corruption / Economia, Finanças e Anti-Corrupção	12
D	Agriculture, Fishery, Forest, Natural Resources and Environment /Agricultura,	10
	Pescas, Florestas, Recursos Naturais e Ambiente	
Е	Poverty Elimination, Rural and Regional Development and Gender Equality /	9
	Eliminação da Pobreza, Desenvolvimento Rural e Regional e Igualdade de	
	Género	
F	Health, Education and Culture / Saúde, Educação e Cultura	8
G	Infra-structure and Social Equipments / Infra-estruturas e Equipamento Sociais	7
Н	Youth, Sport, Employment and Professional Training / Juventude, Desportos,	5
	Trabalho e Formação Profissional	
I	Internal Regulation, Ethics and Deputy Mandates / Regulação Interna, Ética e	5
	Mandato dos Deputados	

Number of seats of political parties at Committees as of 30 April 2011^{63}

	Fretilin	CNRT	PD	PSD	ASDT	PUN	UNDERTIM	KOTA- PTT	Independent	Total
A	3	3	1	1	1	1	1	1	0	12
A	25.0%	25.0%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	0.0%	12
В	3	2	1	1	1	1	1	0	0	10
ь	30.0%	20.0%	10.0%	10.0%	10.0%	10.0%	10.0%	0.0%	0.0%	10
С	3	3	2	1	1	1	0	1	0	12
C	25.0%	25.0%	16.7%	8.3%	8.3%	8.3%	0.0%	8.3%	0.0%	12
D	3	2	1	1	1	0	1	1	0	10
D	30.0%	20.0%	10.0%	10.0%	10.0%	0.0%	10.0%	10.0%	0.0%	10
E	3	2	1	1	1	0	1	0	0	9
I.	33.3%	22.2%	11.1%	11.1%	11.1%	0.0%	11.1%	0.0%	0.0%	,
F	2	2	1	1	1	1	0	0	0	8
r	25.0%	25.0%	12.5%	12.5%	12.5%	12.5%	0.0%	0.0%	0.0%	o
G	2	2	1	1	1	0	0	0	0	7
G	28.6%	28.6%	14.3%	14.3%	14.3%	0.0%	0.0%	0.0%	0.0%	,
н	2	1	0	1	1	0	0	0	0	5
11	40.0%	20.0%	0.0%	20.0%	20.0%	0.0%	0.0%	0.0%	0.0%	3
T	1	1	1	1	0	0	0	1	0	5
1	20.0%	20.0%	20.0%	20.0%	0.0%	0.0%	0.0%	20.0%	0.0%	3

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 $^{^{63}}$ Since Court of Appeal decision in August 2009, the former member of PUN who is now independent continues to be active in the committees D and F as previously.

Annex 21: Fact Sheet of Justice Sector⁶⁴

Fact Sheet Justice Sector in Timor-Leste as of 31 March 2011

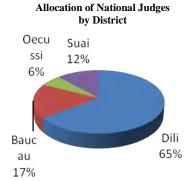
Total Number of Courts in Timor-Leste: 5 Court of Appeal: 1

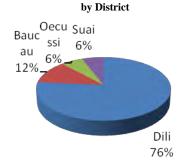
District Courts: 4

			Jud	lges					Prose	cutors				Pu	ublic D	efende	ers	
	N	Vationa	al	Int	ernati	onal	N	lation	al	Inte	ernatio	onal	N	Vation	al	Int	ernatio	onal
	M	F	To tal	M	F	To tal	M	F	To tal	M	F	To tal	M	F	To tal	M	F	To tal
Court of Appeal	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Dili	9	2	11	1	1	2	10	3	13	7	0	7	9	3	12	2	0	2
Baucau	1	2	3	0	1	1	1	1	2	0	0	0	1	0	1	0	0	0
Oecussi	1	0	1	0	0	0	1	0	1	0	0	0	1	0	1	0	0	0
Suai	1	1	2	0	1	1	0	1	1	0	0	0	1	0	1	0	0	0
Sub-Total	12	5	17	4	3	7	12	5	17	7	0	7	12	3	15	2	0	2
Total			2	4					2	4					1	7		

Allocation of National Prosecutors

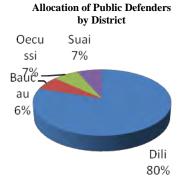
^{*} Four of them are "Juiz Estagiario" [Judges undergoing judicial training].



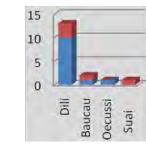


Allocation of National Prosecutors

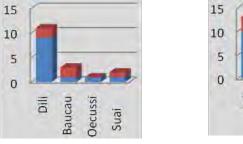
by District - Gender breakdown

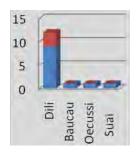


Allocation of National Judges by District – Gender breakdown



Allocation of Public Defenders by District – Gender breakdown





Source: Court of Appeal, Prosecutor General Office and Public Defender Office

⁶⁴ According to the Art. 11 of the UNTAET Regulation 2001/18 on the Organization of the Courts in East -Timor, any criminal matter at the Court of Appeal that carries a penalty of imprisonment exceeding five years shall be heard by a panel of three judges. Thus, one judge from District Courts will be appointed by the President of the Court of Appeal to join the panel on that specific case.

Annex 22: Fact Sheet of Media Sector in Timor-Leste⁶⁵

Fact Sheet Media Sector in Timor-Leste As of 30 April 2011

				d Media	
Periodicity	Name	Category	Published in	Number of copies printed	Comments
Daily	Suara Timor Lorosae (STL)	Private	Dili, STL Printing	2,100 copies/day	Published 6 days/ week (Monday-Saturday) Distributed to 13 districts
	Timor Post (TP)	Private	Dili, Sylvia Printing	1,250 copies/day from Monday to Friday 800-1,000 copies for Saturday edition	Published 6 days/ week (Monday-Saturday) Distributed to 13 districts
	Diario Nacional (DN)	Private	Dili, Grafika Nasional	1,648 copies/day	Published 6 days/ week, concludes with a weekly newspaper (mostly in Portuguese) Distributed to 13 districts
	Kroat	Private	Baucau, Tipografia Diocesana Baucau	500 copies/day	Expected to be issued 6 days/ week, but due to printing abroad it is not regularly distributed Established in August 2010 As a new media the distribution focus is in Dili and to some clients in Dili, Baucau
	Lifau Post	Private	Oecussi District	n/a	n/a
Weekly	Tempo Semanal (TS)	Private	n/a	3,500 copies/week	2 copies to each primary, pre- secondary and secondary schools in TL; 2 copies to each Univ. in TL, 2 copies to each village and sub-district administration in TL, 370 individual subscribers, 80 street vender sales/week
	Dili Weekly (DW)	Private	Dili, Published by the Dili Weekly, LDA.	1,000 copies/week	25 copies are distributed to each Media House in Oecussi, Baucau, Suai, Ermera and Maubisse.
	Business Timor	Private	Bali, Jawa Post printing	1,000 copies/week	Distributed to 13 districts.
	Klaak	Private	n/a	n/a	Not recently published
	Loron	Private	Dili	2500	Published in the two official languages: Tetum and Portuguese
Monthly	Tempo	Private	n/a	n/a	Magazine Style
	TALITI	Private	n/a	n/a	n/a
	Lian Foin Sae	Public	n/a	n/a	Owned by the Secretary of State for Youth and Sports
	Jornal Progresso	Private	n/a	n/a	n/a

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 $^{^{65}}$ Prepared by DGSU with contribution of CPIO - Communication and Public Information Office of UNMIT.

Five (5) daily newspapers, three (3) reliably published Four (5) weekly newspapers, three (3) reliably published Four (4) monthly newspapers

Television

TVTL - Television of Timor-Leste

TVTL broadcasts daily in the morning [between 07h00 and 08h30] and in the evening [between 17h00 and 21h30].

TVTL is required by National Parliament to produce two hours of local programming per day. This includes the Monday-Friday editions of TVTL News "Telejornal", and the talk shows "Ita Nia Bainaka", "Hanoin Lisuk" and "Interactivo".

Suara Timor Lorosae Television

STL Television broadcasting station began earlier this year. They are not currently broadcasting due to an antenna problem; however, it was recently advertised in the STL newspaper that they are supposed to be on air again after October 22. Video clips are available at www.suara-timor-lorosae.com/home.

		Radio	
		National Radio	
Name	Category	Frequency	Total broadcast time [per day]
RTL	Public	Fm 91.7 / AM684KHZ	24/7

Community Radio

The activity of the 22 Community Radios in the districts is monitored in the DGSU Monthly Governance Report. For more information on Community Radios [frequency, total of hours of broadcast and programmes] please refer to that report.

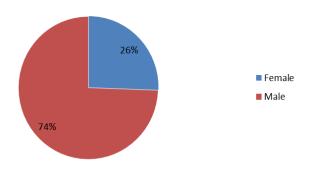
Annex 23: Distribution of Permanent and Temporary Civil Servants by Ministries and Secretaries of State [Gender breakdown]

Distribution of Permanent Civil Servants by Ministries and Secretaries of State [Gender breakdown]

				Numb	er of	Perma	ment Civi	l Serva	nts by	Ministrie	s and S	Secretai	ries of Sta	te [gend	er breakd	lown]					
	Total	F	M	Di	rector			hief of artmei	nt	Senio	r Man	ager	Profess	sional M	lanager	Ad	lministrat	tive	A	Assistan	ıt
				Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M
GP	47	19	28	0	0	0	0	0	0	2	1	1	11	7	4	9	4	5	25	7	18
GPM	72	21	51	0	0	0	0	0	0	6	1	5	36	9	27	22	7	15	8	4	4
MAEOT	311	46	265	0	0	0	3	2	1	6	2	4	110	10	100	135	18	117	57	14	43
MAP	287	26	261	0	0	0	2	0	2	12	0	12	157	21	136	77	3	74	39	2	37
MDS-SED	30	14	16	0	0	0	0	0	0	0	0	0	16	4	12	12	9	3	2	1	1
ME	6,849	1,851	4,998	14	0	14	57	14	43	40	3	37	2,103	458	1,645	4,528	1,361	3,167	107	15	92
MED	15	3	12	0	0	0	0	0	0	3	0	3	8	1	7	4	2	2	0	0	0
MF	356	75	281	0	0	0	2	1	1	2	0	2	163	38	125	106	18	88	83	18	65
MI	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
MI-SEEAU	353	15	338	0	0	0	1	0	1	4	1	3	51	3	48	141	9	132	156	2	154
MI-SEOP	127	16	111	0	0	0	0	0	0	0	0	0	70	8	62	14	4	10	43	4	39
MI-SETEC	191	37	154	0	0	0	0	0	0	2	0	2	36	8	28	80	23	57	73	6	67
MJ	356	77	279	2	0	2	0	0	0	2	1	1	41	9	32	88	31	57	223	36	187
MNE	50	19	31	0	0	0	0	0	0	13	2	11	14	3	11	17	13	4	6	1	5
MS	1,630	636	994	1	0	1	0	0	0	34	10	24	495	124	371	920	460	460	180	42	138
MSS	36	10	26	0	0	0	0	0	0	1	0	1	3	3	0	24	6	18	8	1	7
MTCI	23	4	19	2	0	2	0	0	0	2	0	2	9	2	7	6	2	4	4	0	4
PDHJ	3	2	1	0	0	0	0	0	0	1	0	1	1	1	0	1	1	0	0	0	0
PGR	27	10	17	0	0	0	0	0	0	0	0	0	1	0	1	11	5	6	15	5	10
PN	45	16	29	0	0	0	0	0	0	0	0	0	9	0	9	12	5	7	24	-11	13
SCFP	15	7	8	0	0	0	0	0	0	0	0	0	5	2	3	5	3	2	5	2	3
SECM	134	30	104	0	0	0	0	0	0	16	3	13	94	21	73	11	4	7	13	2	11
SEFPE	51	9	42	1	0	1	0	0	0	1	0	1	32	7	25	16	2	14	1	0	1
SEJD	18	8	10	1	0	1	1	0	1	0	0	0	11	5	6	5	3	2	0	0	0
SEPE	13	6	7	1	0	1	2	1	1	1	0	1	3	1	2	6	4	2	0	0	0
SEPI	10	5	5	0	0	0	0	0	0	0	0	0	7	4	3	1	- 1	0	2	0	2
SERN	13	2	11	1	0	1	3	2	1	2	0	2	5	0	5	1	0	1	1	0	1
SES	653	33	620	0	0	0	0	0	0	1	0	1	36	4	32	60	10	50	556	19	537
TR	42	10	32	0	0	0	0	0	0	0	0	0	5	2	3	15	0	15	22	8	14
Total	11,758	3,007	8,751	23	0	23	71	20	51	151	24	127	3,532	755	2,777	6,327	2,008	4,319	1,654	200	1,454

Source: Personnel Management Information System [as of 14 October 2010⁶⁶]

Distribution of Permanent Civil Servants by Ministries and Secretaries of State [Gender breakdown]



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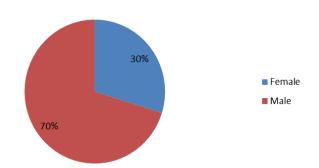
 $^{^{66}}$ The distribution of Civil Servants data will be uptaded once the validation process is completed.

Distribution of Temporary Civil Servants by Ministries and Secretaries of State [Gender breakdown]

				NT.	.1	T				Caku		_	F.C. ·	. []		1					
								Serva hief of					ies of State			ownj					
	Total	F	M	D	irector		_	artme		Senior	Mana	ger	Profess	ional M	anager	Ad	lministrat	tive	A	Assistan	t
				Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M
CAC	2	1	1	0	0	0	0	0	0	2	1	1	0	0	0	0	0	0	0	0	0
CNE	105	36	69	1	0	1	0	0	0	0	0	0	56	20	36	11	8	3	37	8	29
GP	3	0	3	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
GPM	63	14	49	3	0	3	2	0	2	0	0	0	13	5	8	16	4	12	29	5	24
MAEOT	267	49	218	22	0	22	89	7	82	4	0	4	70	22	48	23	8	15	59	12	47
MAP	1,386	216	1,170	13	1	12	12	2	10	12	2	10	317	64	253	627	111	516	405	36	369
MDS-SED	9	3	6	4	0	4	1	0	1	1	0	1	2	2	0	0	0	0	1	1	0
ME	5,812	2,125	3,687	30	1	29	59	11	48	3	0	3	2,113	604	1,509	3,124	1,452	1,672	483	57	426
MED	329	74	255	12	0	12	35	6	29	3	0	3	118	38	80	137	25	112	24	5	19
MF	293	88	205	12	4	8	20	5	15	0	0	0	17	1	16	73	30	43	171	48	123
MI	14	6	8	2	0	2	2	1	1	1	1	0	2	1	1	2	1	1	5	2	3
MI-SEEAU	301	44	257	1	0	1	33	0	33	0	0	0	30	1	29	62	8	54	175	35	140
MI-SEOP	205	38	167	5	1	4	8	3	5	0	0	0	49	6	43	64	9	55	79	19	60
MI-SETEC	221	48	173	9	0	9	21	5	16	1	0	1	28	5	23	62	17	45	100	21	79
MJ	231	51	180	32	4	28	49	7	42	6	2	4	28	4	24	39	10	29	77	24	53
MNE	47	12	35	8	2	6	1	0	1	19	5	14	7	2	5	3	1	2	9	2	7
MS	218	84	134	52	9	43	1	0	1	10	5	5	15	10	5	84	52	32	56	8	48
MSS	355	102	253	7	2	5	26	2	24	0	0	0	57	13	44	99	40	59	166	45	121
MTCI	51	18	33	5	2	3	13	4	9	0	0	0	15	9	6	17	3	14	1	0	1
PDHJ	47	16	31	3	0	3	3	1	2	0	0	0	21	8	13	7	4	3	13	3	10
PGR	54	20	34	1	0	1	3	0	3	4	2	2	7	2	5	20	10	10	19	6	13
PN	20	8	12	2	1	1	7	3	4	0	0	0	11	4	7	0	0	0	0	0	0
SCFP	28	10	18	6	1	5	12	5	7	1	0	1	2	1	1	7	3	4	0	0	0
SECM	55	13	42	5	0	5	15	4	11	2	0	2	13	4	9	8	3	5	12	2	10
SEFPE	136	44	92	4	0	4	0	0	0	1	0	1	8	2	6	92	36	56	31	6	25
SEJD	47	13	34	6	0	6	7	0	7	0	0	0	7	4	3	11	3	8	16	6	10
SEPE	11	5	6	1	1	0	2	0	2	0	0	0	5	4	1	2	0	2	1	0	1
SEPI	27	18	9	2	1	1	7	6	1	0	0	0	5	3	2	7	6	1	6	2	4
SERN	35	15	20	0	0	0	0	0	0	3	2	1	5	2	3	12	4	8	15	7	8
SES	408	39	369	5	4	1	11	0	11	0	0	0	21	5	16	15	8	7	356	22	334
TR	15	5	10	0	0	0	2	0	2	0	0	0	0	0	0	4	2	2	9	3	6
Total	10,795	3,215	7,580	254	34	220	441	72	369	73	20	53	3,042	846	2,196	4,628	1,858	2,770	2,357	385	1,972

Source: Personnel Management Information System [as of 14 October 2010]

Distribution of Temporary Civil Servants by Ministries and Secretaries of State [Gender breakdown]



	List of Acronyms		
CAC	Anti-Corruption Commission	MS	Ministry of Health
CNE	National Electoral Commission	MSS	Ministry of Social Solidarity
GP	Office of the President	MTCI	Ministry of Trade, Commerce and Industry
GPM	Office of the Prime-Minister	PDHJ	Ombudsman for Human Rights and Justice
MAEOT	Ministry of State Administration and Territorial Management	PGR	Office of the Prosecutor-General
MAP	Ministry of Agriculture and Fisheries	PN	National Parliament
MDS-SED	Ministry of Defence and Security – Secretary of State for Defence	SCFP	Secretariat of the Civil Service Commission
ME	Ministry of Education	SECM	Secretary of State for the Council of Ministers
MED	Ministry of Economy and Development	SEFPE	Secretary of State for Vocational Training and Employment
MF	Ministry of Finance	SEJD	Secretary of State for Youth and Sports
MI	Ministry of Infrastructure	SEPE	Secretary of State for Energy Policy
MI-SEEAU	Ministry of Infrastructure – SoS for Electricity, Water and Urban Planning	SEPI	Secretary of State for Promotion of Equality
MI-SEOP	Ministry of Infrastructure – Secretary of State for Public Works	SERN	Secretary of State for Natural Resources
MI-SETEC	Ministry of Infrastructure – SoS Transports, Equipment and Communications	SES	Secretary of State for Security
MJ	Ministry of Justice	TR	Court of Appeal
MNE	Ministry of Foreign Affairs		

Annex 24: UNDP – Human Development Report 2010

Timor-Leste - Country profile of human development indicators

Health	Life expectancy at birth (years)	62.057
Education	Mean years of schooling (of adults) (years)	2.762
Income	GNI per capita (constant 2008 US\$PPP)	5,303.201
Inequality	Inequality-adjusted value HDI	0.334
Gender	Maternal mortality ratio (deaths of women per 100,000 live births)	380.0
Sustainability	Carbon dioxide emission per capita (tonnes)	0.2
Human Security	Refugees by country of origin (thousands)	0.0
Composite Indices	HDI value	0.502
Human Development Index	Rank	120

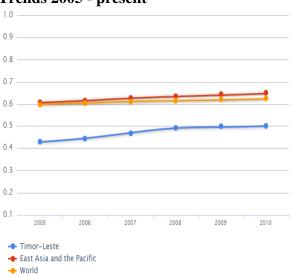
The Human Development Index

Each year since 1990 the Human Development Report has published the Human Development Index (HDI)which was introduced as an alternative to conventional measures of national development, such as level of income and the rate of economic growth. The HDI represents a push for a broader definition of well-being and provides a composite measure of three basic dimensions of human development: *health*, *education and income*.

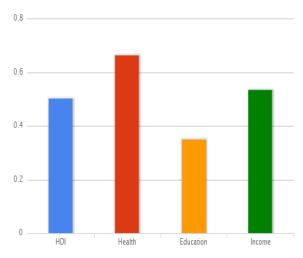
Timor-Leste's HDI is 0.502, which gives the country a rank of 120 out of 169 countries with comparable data.

The HDI of East Asia and the Pacific as a region increased from 0.391 in 1980 to 0.650 today, placing Timor-Leste below the regional average. The HDI trends tell an important story both at the national and regional level and highlight the very large gaps in well-being and life chances that continue to divide our interconnected world.

Human Development Index: Trends 2005 - present



Human Development Index: Health, Education and Income



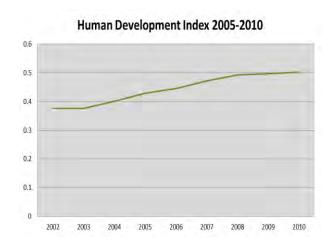
Annex 25: <u>UNDP – National Human Development Report 20</u>11⁶⁷

fe expectancy	Expected Vecys	3.5		
of birth	Expected Years of Schooling	Mean years of Schooling	GNI per capita (PPP US\$)	HDI value
59,7	11,2	2,8	1,167	0,428
62,1	11,2	2,8	5,303	0,502
	59,7	59,7 11,2	59,7 11,2 2,8	of birthof SchoolingSchooling(PPP US\$)59,711,22,81,167

Table 1

Timor-Le	ste: Huma	an Develop	ment Index	Trends, 2	005-10				
	2002	2003	2004	2005	2006	2007	2008	2009	2010
HDI Value	0,375	0,375	0,401	0,428	0,445	0,471	0,492	0,497	0,502

Table 2



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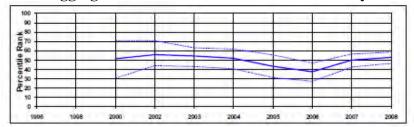
⁶⁷ UNDP – Timor-Leste Human Development Report 2011, Managing Natural Resources for Human development, Developing the non-oil economy to achieve the MDGs, published in May 2011

^{*} According to the Press Release of the Secretary of State for the Council of Ministers and Official Spokesperson for the Government of Timor-Leste, Ágio Pereira, released on 10 May 2011, 'The statement therefore on page 30 of the 2011 the Human Development Report: 2011 Managing Natural Resources for Human Development, Developing the Non-Oil Economy to achieve the MDG's Report: Table 1 (the table referred to in Jose Teixeira's ETAN statement) "The table below reviews Timor-Leste progress in each of the HDI indicators, giving values for 2005 and 2010" is inaccurate, misleading and not applicable to Timor-Leste's human development in 2010".

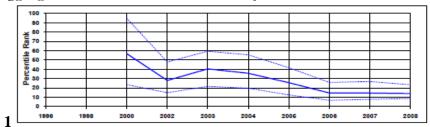
Annex 26: World Bank – Worlwide Governance Indicators 1996-2008⁶⁸

Country Data Report for Timor-Leste, 1996-2008 69

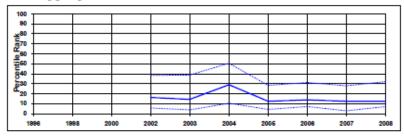
Aggregate Indicator: Voice and Accountability⁷⁰



Aggregate Indicator: Political Stability and Absence of Violence⁷¹



Aggregate Indicator: Government Effectiveness⁷²



⁻

The WGI do not reflect the official views of the World Bank, its Executive Directors, or the countries they represent. The WGI are not used by the World Bank Group to allocate resources. (Source: http://info.worldbank.org/governance/wgi/index.asp)

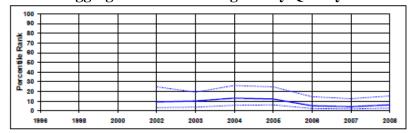
⁶⁹ The Report displays the country's performance for all available years between 1996 and 2008 in six governance dimensions: i) Voice & Accountability, ii) Political Stability and Lack of Violence/Terrorism, iii) Government Effectiveness, iv) Regulatory Quality, v) Rule of Law, and vi) Control of Corruption. (Source: http://info.worldbank.org/governance/wgi/index.asp)

⁷⁰ **Voice and Accountability** measures the extent to which country's citizens are able to participate in selecting their government, as well as freedom of expression, freedom of association, and a free media.

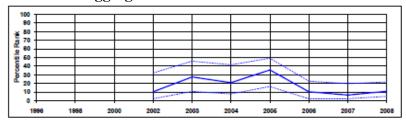
⁷¹ **Political Stability and Absence of Violence/Terrorism** measures the perceptions of the likelihood that the government will be destabilized or overthrown by unconstitutional or violent means, including domestic violence and terrorism.

⁷² **Government Effectiveness** measures the quality of public services, the quality of the civil service and the degree of its independence from political pressures, the quality of policy formulation and implementation, and the credibility of the government's commitment to such policies.

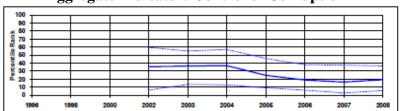
Aggregate Indicator: Regulatory Quality⁷³



Aggregate Indicator: Rule of Law⁷⁴



Aggregate Indicator: Control of Corruption⁷⁵



Explanatory Note:

Percentile ranks indicate the percentage of countries worldwide that rate below the selected country. Higher values thus indicate better governance ratings. Percentile ranks have been adjusted to account for changes over time in the set of countries covered by the governance indicators. The dashed lines indicate the statistically-likely range of governance indicator [known as the confidence level]. For instance a percentile rank of 75% with the dashed lines at 60% to 85% has the following interpretation: an estimated 75% of the countries rate worse and an estimated 25% of the countries rate better than the country choice. However, at the 90% confidence level, only 60% of the countries rate worse, while only 15% of the countries rate better.

(Source: http://info.worldbank.org/governance/wgi/index.asp)

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⁷³ **Regulatory Quality** measures the ability of the government to formulate and implement sound policies and regulations that permit and promote private sector development.

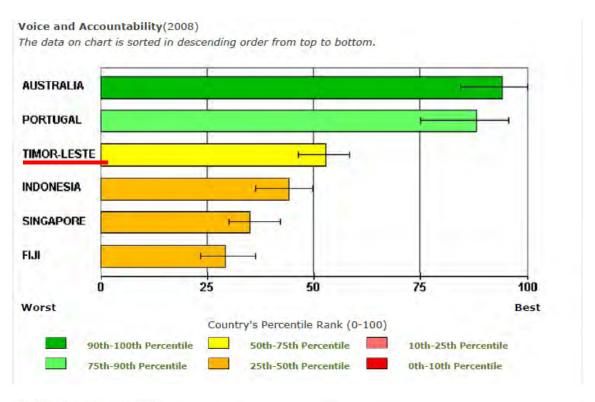
⁷⁴ **Rule of Law** measures the extent to which agents have confidence in and abide by the rules of society, in particular the quality of contract enforcement, the police, and the courts, as well as the likelihood of crime and violence.

⁷⁵ **Control of Corruption** measures the extent to which public power is exercised for private gain, including petty and grand forms of corruption, as well as "capture" of the state by elites and private interests.

Governance Matters 2009

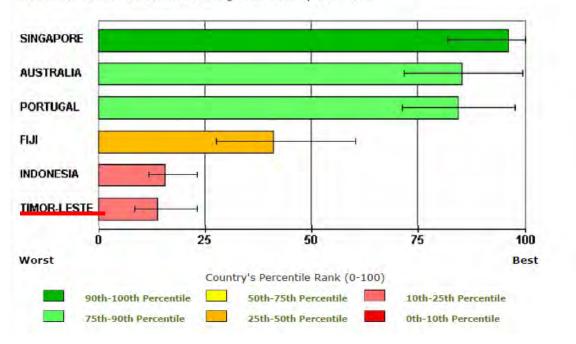
Selected countries

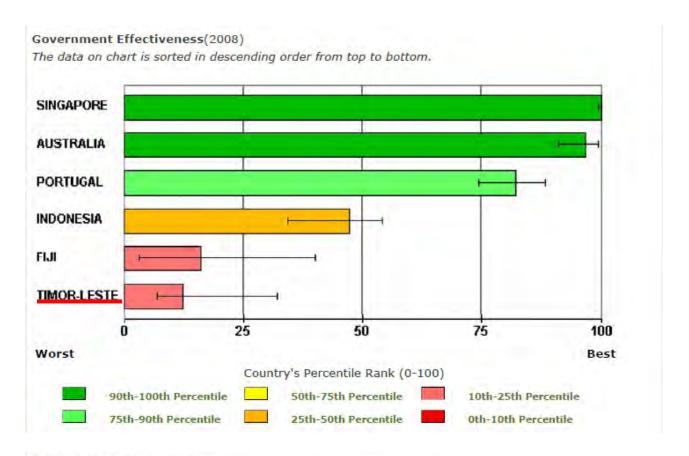
Worldwide Governance Indicators, 1996-2008



Political Stability(2008)

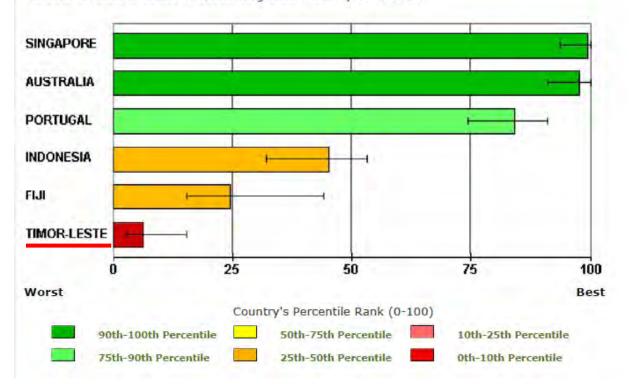
The data on chart is sorted in descending order from top to bottom.





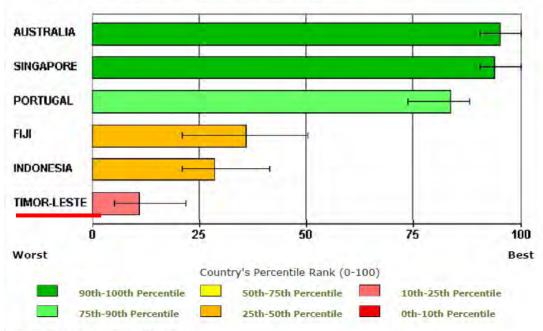
Regulatory Quality(2008)

The data on chart is sorted in descending order from top to bottom.



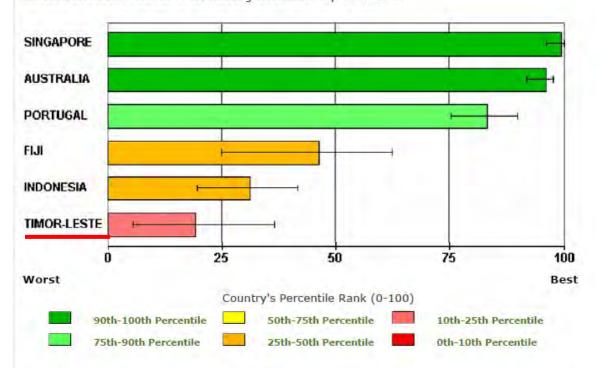
Rule of Law(2008)

The data on chart is sorted in descending order from top to bottom.



Control of Corruption(2008)

The data on chart is sorted in descending order from top to bottom.



Source: <u>Kaufmann D., A. Kraay, and M. Mastruzzi 2009</u>: <u>Governance Matters VIII</u>: <u>Governance Indicators for 1996-2008</u> **Note:** The governance indicators presented here aggregate the views on the quality of governance provided by a large number of enterprise, citizen and expert survey respondents in industrial and developing countries. These data are gathered

number of enterprise, citizen and expert survey respondents in industrial and developing countries. These data are gathered from a number of survey institutes, think tanks, non-governmental organizations, and international organizations. The WGI do not reflect the official views of the World Bank, its Executive Directors, or the countries they represent. The WGI are not used

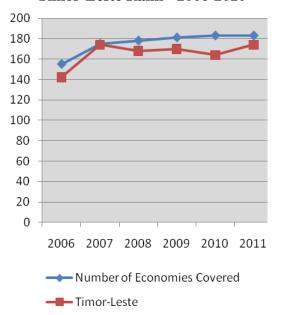
by the World Bank Group to allocate resources.

Annex 27: World Bank and International Finance Corporation - Doing Business Report

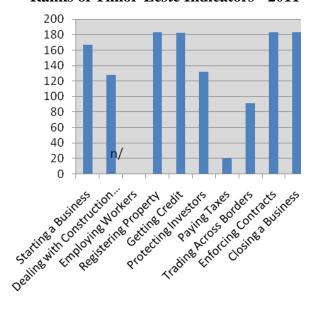
The first Doing Business report, published in 2003, Timor-Leste has been included for the first time in 2006.

	Timor-Leste's Ranking								
(clic	(click on the year to access the full report) 2006 2007 2008 2009 2010 2011								
Number of Economies Covered		155	175	178	181	183	183		
Ease	e of Doing Business ⁷⁶	142	174	168	170	164	174		
1	Starting a Business	n/a	160	140	150	150	167		
2	Dealing with Construction Permits	n/a	173	100	100	87	128		
3	Employing Workers	n/a	115	73	78	89	n/a		
4	Registering Property	n/a	172	178	177	183	183		
5	Getting Credit	n/a	159	170	178	181	182		
6	Protecting Investors	n/a	142	122	126	132	132		
7	Paying Taxes	n/a	124	62	75	19	20		
8	Trading Across Borders	n/a	73	78	79	85	91		
9	Enforcing Contracts	n/a	175	178	181	183	183		
10	Closing a Business	n/a	151	178	181	183	183		

Timor-Leste Rank - 2006-2010



Ranks of Timor-Leste Indicators - 2011



Statistics prepared by DGSU – UNMIT.

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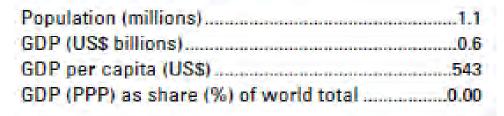
⁷⁶ For more information on the ranking methodology and explanation of how the Ease of Doing Business Index and the sub-indices are calculated, please follow the link:

 $[\]underline{http://www.doingbusiness.org/\sim/media/fpdkm/doing\%\,20business/documents/annual-reports/english/db11-chapters/db11-datanotes.pdf}$

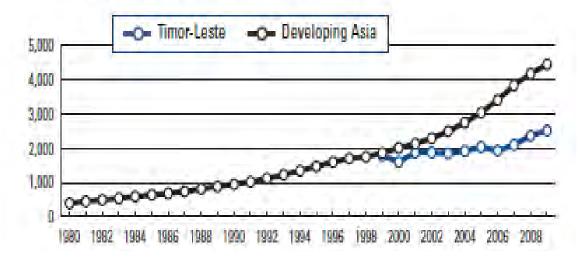
Annex 28: World Economic Forum – Global Competitiveness Report 2010-2011⁷⁷

Timor-Leste

Key indicators, 2009



GDP (PPP) per capita (int'l \$), 1980-2009



⁷⁷ The Global Competitiveness Report is prepared by the World Economic Forum. It assesses the ability of countries to provide high levels of prosperity to their citizens. This in turn depends on how productively a country uses available resources. Therefore, the Global Competitiveness Index measures the set of institutions, policies, and factors that set the sustainable current and medium-term levels of economic prosperity (Source: http://www.weforum.org/en/initiatives/gcp/Global%20Competitiveness%20Report/index.htm)

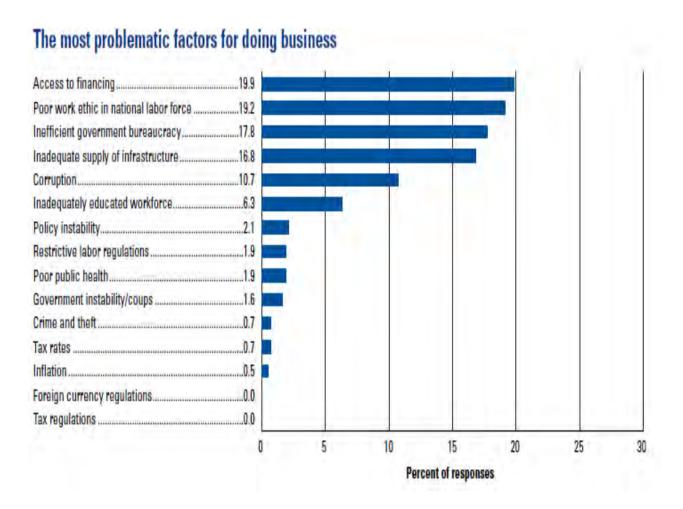
Global Competitiveness Index

	Rank (out of 139)	Score (1-7)
GCI 2010-2011	133	3.2
GCI 2009-2010 (out of 133)		
GCI 2008-2009 (out of 134)	129.	3.2
Basic requirements	127	3.5
1st pillar: Institutions		
2nd pillar: Infrastructure	138 .	1.8
3rd pillar: Macroeconomic environment	28 .	5.2
4th pillar: Health and primary education	132.	3.6
Efficiency enhancers	136.	2.9
5th pillar: Higher education and training		
6th pillar: Goods market efficiency	105.	3.8
7th pillar: Labor market efficiency	75	4.3
8th pillar: Financial market development	136	2.8
9th pillar: Technological readiness		
10th pillar: Market size	136.	1.4
Innovation and sophistication factors	136	2.6
11th pillar: Business sophistication	135	2.9
12th pillar: Innovation	136	2.3
ASSESS TARREST NO.		

Stage of development







The Global Competitiveness Index in detail

	INDICATOR RANK/139
	1st pillar: Institutions
1.01	Property rights131
1.02	Intellectual property protection
1.03	Diversion of public funds72
1.04	Public trust of politicians
1.05	Irregular payments and bribes
1.06	Judicial independence70
1.07	Favoritism in decisions of government officials98
1.08	Wastefulness of government spending62
1.09	Burden of government regulation53
1.10	Efficiency of legal framework in settling disputes96 Efficiency of legal framework in challenging regulations89
1.12	Transparency of government policymaking131
1.13	Business costs of terrorism
1.14	Business costs of crime and violence
1.15	Organized crime
1.16	Reliability of police services
1.17	Ethical behavior of firms103
1.18	Strength of auditing and reporting standards137
1.19	Efficacy of corporate boards136
1.20	Protection of minority shareholders' interests133
1.21	Strength of investor protection*
	2nd pillar: Infrastructure
2.01	Quality of overall infrastructure
2.02	Quality of roads
2.03	Quality of railroad infrastructuren/a
2.04	Quality of port infrastructure134
2.05	Quality of air transport infrastructure134
2.06	Available airline seat kilometers*
2.07	Quality of electricity supply
2.09	Mobile telephone subscriptions*
	3rd pillar: Macroeconomic environment
3.01	Government budget balance*1
3.02	National savings rate*
3.03	Inflation*
3.04	Government debt*
3.06	Country credit rating*
4.04	4th pillar: Health and primary education
4.01 4.02	Business impact of malaria
4.03	Business impact of tuberculosis
4.04	Tuberculosis incidence*
4.05	Business impact of HIV/AIDS
4.06	HIV prevalence*
4.07	Infant mortality*124
4.08	Life expectancy*111
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5.03	Quality of the educational system114
5.04	Quality of math and science education138
5.05	Quality of management schools
5.06	Internet access in schools
5.07 5.08	Extent of staff training
5.08	Extent or Stall training126

	INDICATOR RANK/139
	6th pillar: Goods market efficiency
6.01	Intensity of local competition
6.02	Extent of market dominance123
6.03	Effectiveness of anti-monopoly policy131
6.04	Extent and effect of taxation
6.05	Total tax rate*1
6.06	Number of procedures required to start a business*99
6.07	Time required to start a business*
6.08	Agricultural policy costs
6.09	Prevalence of trade barriers
6.10	Trade tariffs*
6.11	Prevalence of foreign ownership
6.12	Business impact of rules on FDI
6.13	Burden of customs procedures
6.14	Degree of customer orientation
6.15	Buyer sophistication
0.15	buyer sopriistication
	7th pillar: Labor market efficiency
7.01	Cooperation in labor-employer relations101
7.02	Flexibility of wage determination
7.02	Rigidity of employment*
7.03	Hiring and firing practices
7.04	Redundancy costs*
7.06	Pay and productivity
7.07	Reliance on professional management
7.08	Brain drain
7.09	remaie participation in labor force*90
	8th pillar: Financial market development
0.01	Availability of financial services
8.01 8.02	•
8.02	Affordability of financial services
8.03	Ease of access to loans
8.04	Venture capital availability
8.05	Restriction on capital flows
	•
8.07 8.08	Soundness of banks
8.09	Legal rights index*
8.09	Legal rights index
	9th pillar: Technological readiness
9.01	Availability of latest technologies
9.02	Firm-level technology absorption
9.03	FDI and technology transfer
9.04	Internet users*
9.05	Broadband Internet subscriptions*
9.06	Internet bandwidth*
0.00	The state of the s
	10th pillar: Market size
10.01	Domestic market size index*135
10.02	Foreign market size index*
	Total Transcription and Transc
	11th pillar: Business sophistication
11.01	Local supplier quantity134
11.02	Local supplier quality
11.03	State of cluster development
11.04	Nature of competitive advantage101
11.05	Value chain breadth
11.06	Control of international distribution
11.07	Production process sophistication
11.08	Extent of marketing
11.09	Willingness to delegate authority
11.00	Too to delegate detroity
	12th pillar: Innovation
12.01	Capacity for innovation
12.02	Quality of scientific research institutions
12.03	Company spending on R&D
12.04	University-industry collaboration in R&D132
12.05	Gov't procurement of advanced tech products80
12.06	Availability of scientists and engineers
	Utility patents per million population*90

Notes: Ranks of notable competitive advantages are highlighted. An asterisk (*) indicates that data are from sources other than the World Economic Forum

83.4

80.6

796

76.8

75.1

73.6

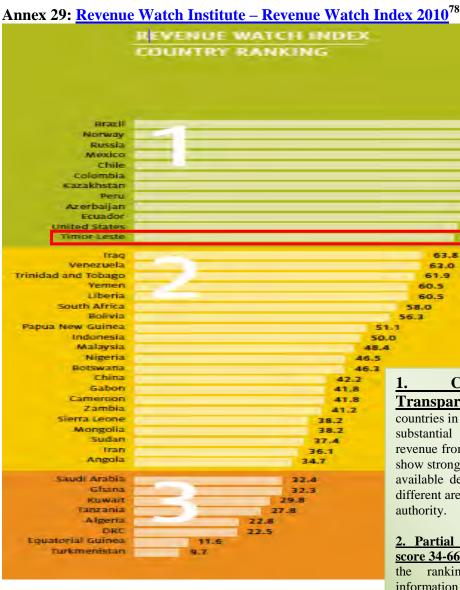
70.5

63.8 63.0

60.5

60.5

95.4



Comprehensive Revenue Transparency (average score countries in this group provide their citizens with substantial amounts of information about revenue from the extractive sector. Governments show strong reporting practices and tend to make available detailed or disaggregated data on the different areas of the extractive sector under their

2. Partial Revenue Transparency (average score 34-66): countries in the middle category of ranking provide their citizens information about their revenue from the yet extractive have important sector, transparency gaps in one or more specific categories of the index.

Scant Revenue Transparency (average score 0-33): countries in the bottom of the ranking disclose the least amount of information

The Revenue Watch Index attempts to measure and compare the information governments disclose about the oil, gas and mining industries, including payments to those governments, contracts, regulations and related data.. To measure revenue transparency, the Revenue Watch Index evaluates the availability of information covering seven key areas of natural resource management: (1) Access to resources: the availability of data detailing contracts and licensing terms and procedures, as well as the existing legal and regulatory mechanisms related to the accessibility of information; (2) Generation of revenue: the availability of detailed information published by various government agencies on production and payments, as well as an assessment of its accessibility and frequency; (3) Institutional setting: the rules, roles and responsibilities of the main actors involved in the management of revenue generation, as well as the presence of internal controls and other checks; (4) State-owned companies: the availability of information regarding the governance structures of state-owned entities and the reporting practices related to their activities; (5) Natural resource funds: the rules governing the operation of funds and their reporting practices; (6) Sub-national transfers: the laws that regulate revenue sharing among different levels of government and the disclosure of information about revenue sharing; (7) Extractive Industry Transparency Initiative (EITI): the extent to which member countries have fulfilled EITI criteria (i.e. publication of EITI reports, independent payment audits and reconciliations, and information about payments and revenue from state-owned companies). (Source: Revenue Watch Index 2010)

Annex 28: Media Sustainability Index 2008: The Development of Sustainable Independent Media in Timor-Leste⁷⁹

Media

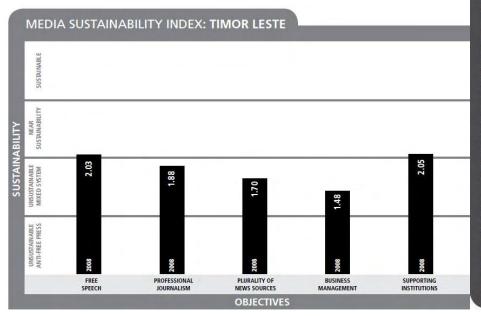
- Number of active print outlets, radio stations, television stations: Print: 4 newspapers; Radio: 21 (one public broadcaster and at least 20 community stations); Television stations: 1 (CIA World Factbook, 2006, USAID Timor-Leste Media Assessment)
- ➤ Newspaper circulation statistics: N/A
- **Broadcast ratings:** TVTL is the only broadcaster in the country.
- **News agencies:** None.
- ➤ Annual advertising revenue in media sector: N/A
- ➤ Internet usage: 1,200 (2006 estimate, CIA World Factbook)

Unsustainable, Anti-Free Press (0-1): Country does not meet or only minimally meets objectives. Government and laws actively hinder free media development, professionalism is low, and media-industry activity is minimal.

Unsustainable Mixed System (1-2): Country minimally meets objectives, with segments of the legal system and government opposed to a free media system. Evident progress in free-press advocacy, increased professionalism, and new media businesses may be too recent to judge sustainability.

Near Sustainability (2-3): Country has progressed in meeting multiple objectives, with legal norms, professionalism, and the business environment supportive of independent media. Advances have survived changes in government and have been codified in law and practice. However, more time may be needed to ensure that change is enduring and that increased professionalism and the media business environment are sustainable.

Sustainable (3-4): Country has media that are considered generally professional, free, and sustainable, or to be approaching these objectives. Systems supporting independent media have survived multiple governments, economic fluctuations, and changes in public opinion or social conventions.



⁷⁹ Selected sections from the 2008 Media Sustainability Index, published by IREX (<u>www.irex.org/msi</u>)

CONCEPTS

FREE-SPEECH INDICATORS:

- > Legal and social protections of free speech exist and are enforced.
- > Licensing of broadcast media is fair, competitive, and apolitical.
- > Market entry and tax structure for media are fair and comparable to other industries.
- > Crimes against journalists or media outlets are prosecuted vigorously, but occurrences of such crimes are rare.
- > State or public media do not receive preferential legal treatment, and law guarantees editorial independence.
- > Libel is a civil law issue; public officials are held to higher standards, and offended parties must prove falsity and malice.
- > Public information is easily accessible; right of access to information is equally enforced for all media and journalists.
- > Media outlets have unrestricted access to information; this is equally enforced for all media and journalists.
- > Entry into the journalism profession is free, and government imposes no licensing, restrictions, or special rights for journalists.

PLURALITY OF NEWS SOURCES INDICATORS:

- > A plurality of affordable public and private news sources (e.g., print, broadcast, Internet) exists.
- > Citizens' access to domestic or international media is not restricted.
- > State or public media reflect the views of the entire political spectrum, are nonpartisan, and serve the public interest.
- > Independent news agencies gather and distribute news for print and broadcast media.
- > Independent broadcast media produce their own news programs.
- > Transparency of media ownership allows consumers to judge objectivity of news; media ownership is not concentrated in a few conglomerates.
- > A broad spectrum of social interests are reflected and represented in the media, including minority-language information sources.

SUPPORTING INSTITUTIONS INDICATORS:

- > Trade associations represent the interests of private media owners and provide member services.
- > Professional associations work to protect journalists' rights.
- > NGOs support free speech and independent media.
- > Quality journalism degree programs that provide substantial practical experience exist.
- > Short-term training and in-service training programs allow journalists to upgrade skills or acquire new skills.
- > Sources of newsprint and printing facilities are in private hands, apolitical, and unrestricted.
- > Channels of media distribution (kiosks, transmitters, Internet) are private, apolitical, and unrestricted.

PROFESSIONAL JOURNALISM INDICATORS:

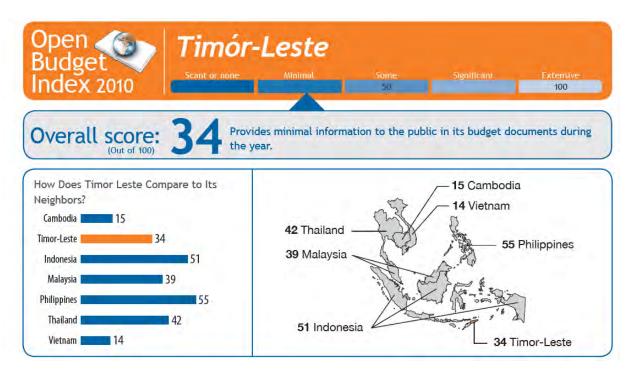
- > Reporting is fair, objective, and well sourced.
- > Journalists follow recognized and accepted ethical standards.
- > Journalists and editors do not practice self-censorship.
- > Journalists cover key events and issues.
- > Pay levels for journalists and other media professionals are sufficiently high to discourage corruption.
- > Entertainment programming does not eclipse news and information programming.
- > Technical facilities and equipment for gathering, producing, and distributing news are modern and efficient.
- > Quality niche reporting and programming exists (investigative, economics/business, local, political).

BUSINESS MANAGEMENT INDICATORS:

- > Media outlets and supporting firms operate as efficient, professional, and profit-generating businesses.
- > Media receive revenue from a multitude of sources.
- > Advertising agencies and related industries support an advertising market.
- > Advertising revenue as a percentage of total revenue is in line with accepted standards at commercial outlets.
- > Independent media do not receive government subsidies.
- > Market research is used to formulate strategic plans, enhance advertising revenue, and tailor products to the needs and interests of hearings.
- > Broadcast ratings and circulation figures are reliably and independently produced.

Annex 30: International Budget Partnership – Open Budget Index 2010

The International Budget Partnership's Open Budget Survey assesses the availability in each country assessed of eight key budget documents, as well as the comprehensiveness of the data contained in these documents. The Survey also examines the extent of effective oversight provided by legislatures and supreme audit institutions (SAI), as well as the opportunities available to the public to participate in national budget decision-making processes.



Timor-Leste's score is 34 out of 100, which is less than the average score of 42 for the 94 countries surveyed.

Information in Public Budget Documents Adequacy & Availability of Eight Key Budget Documents

Document	Level of Information Grade*	Publication Status
Pre-Budget Statement	Е	Produced, Not Published
Executive's Budget Proposal	С	Published
Enacted Budget	Е	Produced, Not Published
Citizens Budget	E	Not Produced
In-Year Reports	С	Published
Mid-Year Review	E	Not Produced
Year-End Report	E	Published
Audit Report	E	Not Produced

^{*} Grades for the comprehensiveness and accessibility of the information provided in each document are calculated from the average scores received on a subset of questions from the Open Budget Survey 2010. An average score between 0-20 (scant information) is graded as E; 21-40 (minimal) is graded as D; 41-60 (some) is graded as C; 61-80 (significant) is graded as B; and 81-100 (extensive) is graded as A.

Public Participation and Institutions of Accountability

Beyond improving the availability and comprehensiveness of key budget documents, there are other ways in which Timor-Leste's budget process can be made more open. These include ensuring the existence of a strong legislature and SAI that provide effective budget oversight, and providing greater opportunities for public engagement in the budget process

Are oversight bodies effective in their budget role?

Oversight Institution	Strength**
Legislature	Weak
SAI	Weak

^{**} Legislature and SAI strengths are calculated from the average scores received for a subset of questions from the Open Budget Survey 2010. An average score between 0-33 is graded as weak, 34-66 as moderate, and 67-100 as strong.

(1) According to the Open Budget Survey 2010, budget oversight provided by Timor–Leste's legislature is inadequate because it does not: (2) have sufficient time to discuss and approve a budget; and (3) hold open budget discussions at which the public can testify.

According to the Open Budget Survey 2010, Timor -Leste has not established a SAI and presently state finances are audited by an external accounting firm.

Recommendations

Timor-Leste should:

- publish budget documents that are already being produced the Pre-Budget Statement and the Enacted Budget -- on the government's website;
- begin to produce and publish a Citizens Budget and Mid-Year Review;•
- improve the comprehensiveness of the Executive's Budget Proposal;•
- provide opportunities for the public to testify at legislative hearings on the budget; •
- increase the powers of the legislature to provide more comprehensive oversight not only when the budget is being approved but also during the budget execution period;
- establish a supreme audit institution that produces and publishes timely and comprehensive audit reports.

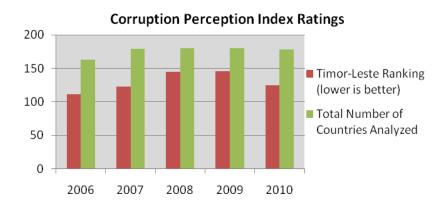
Annex 31: Transparency International - Corruption Perceptions Index

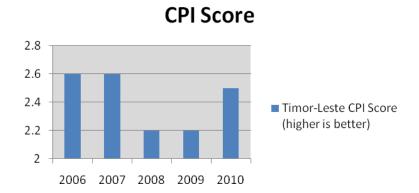
Transparency International published an annual Corruption Perceptions Index (CPI) table that shows a country's ranking and score, the number of surveys used to determine the score, and the confidence range of the scoring.

The rank shows how one country compares to others included in the index. The CPI score indicates the perceived level of public-sector corruption in a country/territory. The following table shows the ranking for Timor-Leste from 2006 (the first year data were available) to 2010.

Timor-Leste Rankings:

Year	Ranking	Total Number of Countries	CPI Score
	(lower is better)	Analyzed	(higher is better)
2010	125	178	2.5
2009	146	180	2.2
2008	145	180	2.2
2007	123	179	2.6
2006	111	163	2.6





Annex 32: Economist Intelligence Unit - Democracy Index 2010⁸⁰

The third edition of the Economist Intelligence Unit's democracy index reflects the situation as of November 2010. The index provides a snapshot of the state of democracy worldwide for 165 independent states and two territories—this covers almost the entire population of the world and the vast majority of the world's independent states (micro states are excluded). Below table lists Democracy Index rank of some selected countries including Timor-Leste in 42nd rank:

Democracy Index 2010	Demo	ocracv	Inde	ex 2	010
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			Category	scores			
	Rank	Overall score	I Electoral process and pluralism	II Functioning of government	III Political participation	IV Political culture	V Civil liberties
Norway	1	9.80	10.00	9.64	10.00	9.38	10.00
Iceland	2	9.65	10.00	9.64	8.89	10.00	9.71
Denmark	3	9.52	10.00	9.64	8.89	9.38	9.71
Sweden	4	9.50	9.58	9.64	8.89	9.38	10.00
New Zealand	5	9.26	10.00	9.29	8.89	8.13	10.00
India	40	7.28	9.58	8.57	4.44	4.38	9.41
Lithuania	41	7.24	9.58	5.71	5.56	6.25	9.12
Timor-Leste	42	7.22	8.67	6.79	5.56	6.88	8.24
Hungary	43	7.21	9.58	6.07	5.00	6.88	8.53
Jamaica	=43	7.21	9.17	6.79	5.00	6.25	8.82
Myanmar	163	1.77	0.00	1.79	0.56	5.63	0.88
Uzbekistan	164	1.74	0.08	0.79	2.22	5.00	0.59
Turkmenistan	165	1.72	0.00	0.79	2.22	5.00	0.59
Chad	166	1.52	0.00	0.00	0.00	4.38	3.24
North Korea	167	1.08	0.00	2.50	1.67	1.25	0.00

Source: Extracted from the report from the Economist Intelligence Unit, The Economist 2010, www.eiu.com

Methodology

The Economist Intelligence Unit's index of democracy, on a 0 to 10 scale, is based on the ratings for 60 indicators grouped in five categories: electoral process and pluralism; civil liberties; the functioning of government; political participation; and political culture. Each category has a rating on a 0 to 10 scale, and the overall index of democracy is the simple average of the five category indexes. The category indexes are based on the sum of the indicator scores in the category, converted to a 0 to 10 scale. Adjustments to the category scores are made if countries do not score a 1 in the following critical areas for democracy:

- 1. whether national elections are free and fair
- 2. the security of voters
- 3. the influence of foreign powers on government
- 4. the capability of the civil service to implement policies.

If the scores for the first three questions are 0 (or 0.5), one point (0.5 point) is deducted from the index in the relevant category (either the electoral process and pluralism or the functioning of government). If the score for 4 is 0, one point is deducted from the functioning of government category index.

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 $^{^{80}}$ The Economist Intelligence Unit Limited 2010

Features of the Economist Intelligence Unit index

Public opinion surveys

A crucial, differentiating aspect of our measure is that in addition to experts' assessments we use, where available, public opinion surveys—mainly the World Values Survey. Indicators based on the surveys predominate heavily in the political participation and political culture categories, and a few are used in the civil liberties and functioning of government categories. In addition to the World Values Survey, other sources that can be leveraged include the Eurobarometer surveys, Gallup polls, Asian Barometer, Latin American Barometer, Afrobarometer and national surveys. In the case of countries for which survey results are missing, survey results for similar countries and expert assessment are used to fill in gaps.

Participation and voter turnout

After increasing for many decades, there has been a trend of decreasing voter turnout in most established democracies since the 1960s. Low turnout may be due to disenchantment, but it can also be a sign of contentment. Many, however, see low turnout as undesirable, and there is much debate over the factors that affect turnout and how to increase it. A high turnout is generally seen as evidence of the legitimacy of the current system. Contrary to widespread belief, there is in fact a close correlation between turnout and overall measures of democracy-that is, developed, consolidated democracies have, with very few exceptions, higherturnout (generally above 70%) than less established democracies.

The legislative and executive branches

The appropriate balance between these is much-disputed in political theory. In our model the clear predominance of the legislature is rated positively as there is a very strong correlation between legislative dominance and measures of overall democracy.

Annex 33: Brief Glossary

Source: Extract of "Anthology". Book I/SECM IV/ 2008.

Dispatch no. 1/2007, of 31 August 07 Legal Rules in the Drafting of Normative Acts by the IV Constitutional Government

	Concept	Description
A		
В		-
C	BILL	Text presented by the Deputies or Parliamentary Groups to the National Parliament for approval.
C	CONSTITUTIONALITY	Conformity with the laws and further acts of the State and of the local power with the Constitution.
D	COUNCIL OF MINISTERS	Ministerial reunion presided over by the Prime Minister.
D	DECREE-LAW	Diploma issued by the executive body (Government). The text of the respective Decree-Law is presented and approved in Council of Ministers, after which it is sent to the President of the Republic for promulgation.
	DRAFT LAW (OR PROPOSAL OF LAW)	Text presented by the Government to the Parliament, so that the latter can pronounce on it.
E		
F		
G		-
	GOVERNMENT	Maximum instance of executive administration of the State. The set of executive leaders of the State is normally called <i>government</i> , <i>cabinet</i> or <i>Council of Ministers</i> .
Н		-
Ι	ILLEGALITY	Quality of that which is illegal or contrary to the law. Agreement resulting from the convergence of wills of two or more
	INTERNATIONAL TREATY	international law subjects, formalized in a written text, with the purpose of producing legal effects in the international plan. In other words, the treaty is a means through which international law subjects – mainly national States and international organizations – determine rights and obligations between themselves. The States and international organizations (and other international law subjects) that celebrate a certain treaty are called "Contracting Parties" (or simply "Parties") of this treaty.
J	JORNAL DA REPÚBLICA	Official newspaper of the Republic of Timor-Leste, which publishes the

laws so that they may enter into force. It is published by the National Printing House in two series: Laws, Decree-Laws, decisions by the Constitutional Court and other relevant texts are published in Series I; regulations, public contracts, etc. are published in Series II. As in many other countries, legislative texts enter into force only after being published.

 \mathbf{L}

LAW

The word law can be used with three different meanings, according to the intended scope. In the broadest sense, law is every legal rule, written or not, and covers the habits and all rules formally produced by the State. In a broad sense, law is the written legal rule, excluding legal habit. In a strict sense, it means the normative act by excellence, issued from the National Parliament.

LAW-MAKING

Science that studies the ways of designing and writing normative acts. In colloquial terms, law-making is the art of drafting laws well, in the sense that it consubstantiates a set of rules – law-making rules – the purpose of which is to contribute to a good drafting of laws. Set of legal requirements for starting a process.

LEGAL PROCEDURES
LEGISLATION

Set of legal precepts regulating a certain matter.

LEGISLATIVE ACT

Manifestation of the will with strength of law and meant to produce law effects. It is one of the three sovereign powers of the State, responsible

for the drafting of laws.

LEGISLATIVE COMPETENCE

Legal capacity for drafting laws, decree-laws, regulations and decrees.

LEGISLATIVE POWER

Power to legislate, create and sanction laws. The goal is to draft law rules with general or individual scope that are applied to all society, in view of satisfying the needs of the pressure groups; public administration; society. The legislative power elementary functions include that of overseeing the executive power and voting on budget laws.

M

0

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N NATIONAL PARLIAMENT Assembly of representatives elected by the citizens in democratic regimes, normally holding legislative power.

ORGANIC LAW

Law on the organization and operation of the Government and respective Ministries. It covers the general dispositions and sets up the main functions and actuation instruments.

P

In organic or subjective sense, Public Administration is the set of State bodies, services and agents, as well as the further public legal persons, which ensures the satisfying of various collective needs, such as security, culture, health and the wellbeing of the populations. A person employed by Public Administration is called a civil servant. It can also be defined objectively as the concrete and immediate activity that States develop for ensuring collective interests, and subjectively as the set of legal bodies and persons to which the Law attributes the exercise of the administrative function of the State. Under the operational aspect, Public Administration is the perennial and systematic, legal and

PUBLIC ADMINISTRATION technical development of the services belonging to the State, benefiting the whole.

Internal legal act by which the President of the Republic attests the existence of a duly ratified law, Decree-Law, treaty, etc., and order its execution within the territory. It is important to highlight the difference, in practical terms, between the effects of ratification and those of promulgation. If a State ratifies a treaty but does not promulgate it (and if its constitutional law requires promulgation), the conventional text is mandatory in the international sphere but not in the internal one. In this case, the State in question may be asked by other Contracting Parts to fulfill some of its conventional obligations, but one of its internal bodies may refuse to do so because of lack of promulgation. The faulty State then incurs in a situation of international accountability. Text presented by the Deputies or Parliamentary Group to the

PROJECT OF LAW

PROMULGATION

PROPOSAL OF LAW

Parliament, so that the latter can pronounce on it. Idem to Draft Law

R

RATIFICATION

REPEAL

REVALIDATION

S

STATE

STATE GENERAL BUDGET

T U

UNCONSTITUTIONALITY

Confirmation, authentication of an act or commitment: ratify a Treaty. Removing validity through a different rule. The repealed rule leaves the system, interrupting its force. The rule ceases to be valid, to belong to the legal ordering, and to have special relevance in dogmatic terms. Reposition in force of a previously revoked law (or legal precept).

Institution organized politically, socially and legally, occupying a defined territory, normally where the maximum law is a written Constitution, and rules by a Government whose sovereignty is acknowledged both internally and internationally. A sovereign State is characterized by the saying "One government, one people, one territory".

Planning instrument that expresses Government Programs monetarily, in order for a financial exercise, discriminating the objectives and goals to be achieved by the Public Administration.

Contrariety of the law or normative act (resolution, decrees) regarding the Constitution. This incompatibility can be formal (lack of observance of the necessary rules for the process of legislative drafting or edition) and / or material (concerning the very content of the law or the normative act, and its conformity with the constitutional principles and rules).

Y

 \mathbf{V}

W

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Annex 34: List of Acronyms

Anr	nex 34: List of A	Acronyms
	Acronym	Description
A	·	*
		Comissão Anti-Corrupção
	ACC	Anti-Corruption Commission
D	DNITI	Banco Nacional Ultramarino
В	BNU	
	BPA	Autoridade Bancária e de Pagamentos de Timor-Leste
	2111	Banking and Payments Authority of Timor-Leste
	BPU	Border Patrol Unit
C		
	CDO	Community Development Officer
	CE	Civic Education
	CL	Comissão Nacional de Eleições
	CNE	· · · · · · · · · · · · · · · · · · ·
		National Electoral Commission
	CSC	Comissão da Função Pública
		Civil Service Commission
	CVTL	Cruz Vermelha Timor-Leste
D		
	DA	District Administrator
	DDA	Deputy District Administrator
	DDO	District Development Officer
	סטט	
	DNAAS	Diresaun Nasional Apoio Administrasaun Suco / National Directorate of
		Support to Suco Administration
	DNAF	Diretoria Nasional Administrasaun no Finansas /National Directorate of
	DNAF	Finance and Administration
	DNIAT	Diretoria Nasional no Admnistrasaun Local / National Directorate for
	DNAL	Local Administration
		Diretoria Nasional no Desenvolvimentu Local Admnistrasaun Territorial
	DNDLOT	
17		National Directorate of Local Development and Territorial Management
\mathbf{E}		
	EDTL	Electricity of Timor-Leste
	ETDA	East Timor Development Agency
\mathbf{F}		
	FAO	Food and Agriculture Organization
	F-FDTL	FALINTIL- Força Defesa Timor-Leste
	FONGTIL	Forum Organisaun Naun Governamental Timor-Leste
G	TOMOTIL	1 orani organisaan i vaan oo vernamentar i mior Leste
G		Cabinata da Drimaina Ministra
	GPM	Gabinete do Primeiro Ministro
		Office of the Prime Minister
	GTZ	Gesellschaft für Technische Zusammenarbeit / German Technical
	GIZ	Cooperation
H		
		Human Immunodeficiency Virus/ Acquired Immuno Deficiency
	HIV/AIDS	Syndrome Syndrome
I		o judionio
1		Instituto de Castão de Equipamento
	IGE	Instituto de Gestão de Equipamento
		Assets Management Institute

ILO **International Labor Organization INAP** National Institute of Public Administration IOM **International Organization for Migration** J **JICA** Japan International Cooperation Agency \mathbf{L} LDF Local Development Fund **LDP** Local Development Program \mathbf{M} Ministério da Administração Estatal e Ordenamento do Território **MAEOT** Ministry of Administration and Territorial Management Ministério da Agricultura e Pesca **MAP** Ministry of Agriculture and Fisheries Millenium Development Goals **MDG** Ministério de Defesa e Segurança **MDS** Ministry of Defense and Security Ministério de Educação ME Ministry of Education Orgânica do Ministério da Economia e Desenvolvimento **MED** Organic Structure of the Minister of Economy and Development Ministério das Finanças MF Ministry of Finance Orgânica do Ministério das Infraestruturas **MIE** Organic Structure of the Minister of Infra-Structure Ministério de Justiça **M.J** Ministry of Justice Ministério dos Negócios Estrangeiros **MNE** Ministry of Foreign Affairs Memorandum of Understanding MoU **MP** Members of Parliament Ministério de Saúde MS Ministry of Health Ministério da Administração Estatal e Ordenamento do Território/ **MoSATM** Ministry of Administration and Territorial Management Orgânica do Ministério da Solidariedade Social **MSS** Organic Structure of the Minister of Social Solidarity Ministério do Turismo, Comércio e Indústria / Ministry of Tourism, Trade **MTCI** and Industry N Non-Governmental Organization **NGO** NP National Parliament Orcamento Geral do Estado 0 **OGE** General State Budget Organizasaun Haburas Moris **OHM**

Presidência do Conselho de Ministros

P

PCM

Presidency of the Council of Ministers PD Partido Democrático / Democrat Party Provedor Direitos Humanos e Justiça/ Provedor of Human Rights and **PDHJ** Justice Human Rights Plano Desenvolvimento Suco **PDS** Suco Development Plan Prime Minister **PM** Polícia Nacional de Timor-Leste **PNTL** R Regional Development Project **RDP** Rural Water Sanitation Service Program **RWSSP** S Serviços Água e Saneamento SAS Water and Sanitation Services **SDA Sub-District Administration** Secretaria de Estado do Conselho de Ministros **SECM** Secretary of State of the Council of Ministers Secretaria de Estado da Formação Profissional e Emprego **SEFPE** Secretary of State for Professional Development and Employment Orgânica da Secretaria de Estado da Juventude e do Desporto **SEJD** Organic Structure of the Secretary of State of Youth and Sports Secretaria de Estado da Política Energética **SEPE** Secretary of State for Energy Policy Secretaria de Estado da Promoção da Igualdade / Secretary of State for the **SEPI** Promotion of Equity Orgânica da Secretaria de Estado dos Recursos Naturais **SERN** Organic Structure of the Secretary of State of Natural Resources SoS Secretary of State Secretariado Técnico de Administração Eleitoral / Technical Secretariat **STAE** for the Adminsitration of Elections T **TAF** The Asia Foundation

U

UNCDF United Nations Capital Development Fund UNDP United Nations Development Program

UNMIT United Nations Integrated Mission in Timor-Leste

UNPOL United Nations Police

 \mathbf{V}

VPM Vice Prime Minister

W WFP World Food Program

Y

YDP Youth Development Funds