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MONTHLY GOVERNANCE REPORT

The State of Democratic Governance in Timor-Leste
FEBRUARY 2011

*Monthly Governance Report is prepared by the
Democratic Governance Support Unit-DGSU
United Nations Integrated Mission in Timor-Leste- UNMIT
Updated version: 23 March 2011*

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OFFICE OF THE PRESIDENT



José Ramos-Horta
President of the Republic

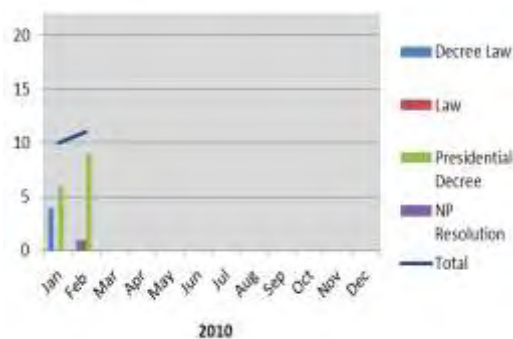
| Promulgations by the President ¹ | 2011 | | | | | | | | | | | | Total |
|---|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Decree Law | 4 | 1 | | | | | | | | | | | 5 |
| Law | 0 | 1 | | | | | | | | | | | 1 |
| Presidential Decree | 6 | 9 | | | | | | | | | | | 15 |
| NP Resolution | 0 | 0 | | | | | | | | | | | 0 |
| Total | 10 | 11 | | | | | | | | | | | 21 |

| | | | | | | | | | | | | | |
|-----------------------|---|---|--|--|--|--|--|--|--|--|--|--|---|
| Press Releases | 2 | 5 | | | | | | | | | | | 7 |
|-----------------------|---|---|--|--|--|--|--|--|--|--|--|--|---|

Sources: *Jornal da República* (Série I - editions of February 2011)

<http://www.presidencia.tl/eng/a.html> [last accessed: 08 March 2011]

Promulgations by the President in 2011



Promulgations ²

In February 2011, the President of the Republic promulgated the following:

2 February 2011:

1. Presidential Decree 07/2011: Award with the Medal of the Order of Timor-Leste to Angus Houston

¹ The data provided in this section is based in *Jornal da República*. Thus, some of the promulgations may only be published and entry into force on the following months. The data is updated in accordance with the official information published in the *Jornal da República*.

² The data provided in this section is based on the February issues of *Jornal da República*.

4 February 2011:

2. Presidential Decree 08/2011: Award with the “Medal Solidarity of the Order of Timor-Leste” to elements of the 9th Contingent of the Australian Federal Police to the UNPOL
3. Decree-Law 05/2011 on Environmental Licesing

07 February 2011:

4. Presidential Decree 09/2011: Award with the “Medal Solidarity of the Order of Timor-Leste” to elements of the Australian International Stabilization Force

12 February 2011:

5. National Parliament Law 01/2011: Approves the General State Budget for the Democratic Republic of Timor-Leste for 2011

18 February 2011:

6. Presidential Decree 10/2011: Award with the “Medal Solidarity of the Order of Timor-Leste” to elements of the 10th Contingent of the Australian Federal Police to the UNPOL

21 February 2011:

7. Presidential Decree 11/2011: Award with the “Medal Solidarity of the Order of Timor-Leste” to elements of the Pakistani Police Contingent

22 February 2011:

8. Presidential Decree 12/2011: Award with the “Medal Solidarity of the Order of Timor-Leste” to elements of the Australian Federal Police
9. Presidential Decree 13/2011: Award with the “Medal Solidarity of the Order of Timor-Leste” to elements of the Australian Federal Police
10. Presidential Decree 14/2011: Award with the “Medal Solidarity of the Order of Timor-Leste” to elements of the Contingent of the Australian International Stabilization Force
11. Presidential Decree 15/2011: Award with the “Medal Solidarity of the Order of Timor-Leste” to elements of the Australian Federal Police

Country or Overseas Visits³

- 13-17 February 2011: First State Visit to Israel and Palestine

Diplomatic accreditations received / appointments by the President of the Republic

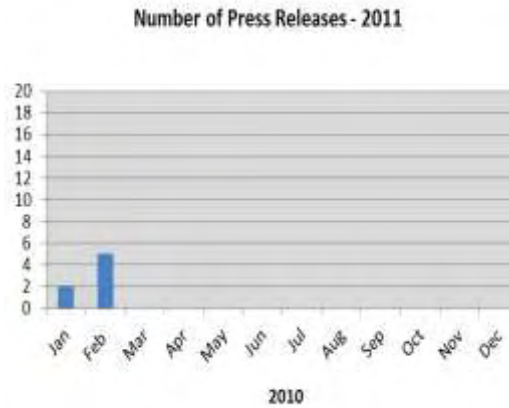
- 25 February 2011: Mr. Tony Fatua presented his credentials to H.E. Dr. José Ramos Ramos Horta, President of the Democratic Republic of Timor-Leste, as New Zealand Ambassador Extraordinary and Plenipotentiary to Timor-Leste

³ Source: <http://www.presidencia.tl/eng/pr/visits.html> [last accessed: 08 March 2011]

Press Releases

| | Date | Title |
|---|------------------|--|
| 1 | 07 February 2011 | PR launches 2010 Tour de Timor film |
| 2 | 12 February 2011 | PR in State visit to Israel and Palestine |
| 3 | 15 February 2011 | PR in State Visit: Israel promises to help Timor-Leste |
| 4 | 23 February 2011 | Condolences for the victims of the earthquake in New Zealand |
| 5 | 28 February 2011 | Timor-Leste prepares again for the world's newest marathon |

Source : <http://www.presidencia.tl/eng/pr/prl.html> [last accessed: 08 March 2011]



NATIONAL PARLIAMENT



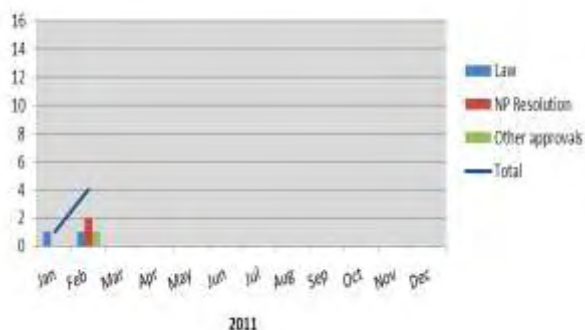
*Fernando "Lasama" de Araújo
President of the National Parliament*

| Approved by the National Parliament | 2011 | | | | | | | | | | | | Total |
|---|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Law | 1 | 1 | | | | | | | | | | | 2 |
| NP Resolution | 0 | 2 | | | | | | | | | | | 2 |
| Other approvals | 0 | 1 | | | | | | | | | | | 1 |
| Total | 1 | 4 | | | | | | | | | | | 5 |

| | | | | | | | | | | | | | |
|-----------------------|---|---|--|--|--|--|--|--|--|--|--|--|----------|
| Press Releases | 2 | 4 | | | | | | | | | | | 6 |
|-----------------------|---|---|--|--|--|--|--|--|--|--|--|--|----------|

Source: Secretariat of the National Parliament and DGSU monitoring activities

Approvals by the National Parliament in 2011



In February 2011, the National Parliament held *eight* plenary sessions:

Main discussions and approvals

07 February 2011

- Discussion and voting in generality and specialty of the Proposal of Law 41/II on the second modification to the Law 03/2006 of 12 April on the Statutes of the Combatants of National Liberation

Final Global Voting

1. Result: Approved with 40 votes in favour, 0 against and 2 abstentions

08 February 2011

- Nil⁴

10 February 2011 [Extraordinary Meeting]:

- Discussion and voting on the Project of Resolution 57/II on the travel of the President of the Republic to Syria, Jordania, Israel and Palestine
 2. Result: Approved with 46 votes in favour, 1 against and 4 abstentions

14 February 2011:

- Project of Law 19/II on the National Reparations Programme
 - The MPs voted and approved a request to postpone the discussions of the Project of Law 19/II on the National Reparations Programme and the Project of Law 20/II on the Remembrance Institute as the Government has not yet sorted out the veterans issues and the 2011 General State Budget does not allocate funds to pay for the reparations. The request was approved with 20 votes in favour; 9 against and 10 abstentions.

15 February 2011:

- Discussion and voting in generality of the Project of Law 17/II on the Organic Structure of the Central Bank
 - Result: Approved *in generality* with 37 votes in favour, 0 against and 2 abstentions

21 February 2011:

- Discussion in generality of Proposal of Law 38/II on Private Investment Law

22 February 2011:

- Discussion and voting in generality of Proposal of Law 38/II on Private Investment Law
 - Result: Approved *in generality* with 26 votes in favour, 0 against and 8 abstentions

28 February 2011:

- Discussion and voting on the Project of Resolution 58/II on the Solidarity and Support to the Sarauí People
 3. Result: Approved with 48 votes in favour, 0 against and 1 abstentions
- Discussion and voting on the Vote⁵ 16/2011 - Vote of Condolence to the victims of New Zealand earthquake
 4. Result: Approved with 40 votes in favour, 0 against and 0 abstentions

Announcements:

10 February 2011:

⁴ The discussion and voting of the Proposal of Resolution 32/II ratifying the Convention on the Statute of the Stateless and the Proposal of Resolution 33/II ratifying the Convention to reduce the cases of Stateless was in the agenda but was postponed.

⁵ According to the Article 51 line d) of the Rules of the National Parliament: “There will be a period of time before entering in the agenda in order to: (...) discuss and approve wishes of congratulations, greetings and solidarity, protest or condolences proposed by the Bureau, by the parliamentary parties or the Members of Parliament”

- Submission to Committee A [Constitutional Issues, Justice, Public Administration, Local Power and Government Legislation] of:
 - Project of Law 22/II – Law on National Electoral Commission
 - Project of Law 23/II – Second modification to the Law 06/2006 of 28 December regarding the Election of National Parliament
 - Project of Law 24/II – Second modification to the Law 07/2006 of 28 December on the Election of the President of the Republic

15 February 2011:

- Submission to Committee A [Constitutional Issues, Justice, Public Administration, Local Power and Government Legislation] of:
 - Proposal of Law 43/II – First modification to the Law 05/2006 of 28 December regarding the Electoral Management Bodies
 - Proposal of Law 44/II – Second modification to the Law 06/2006 of 28 December regarding the Election of National Parliament
 - Proposal of Law 45/II – Second modification to the Law 07/2006 of 28 December on the Election of the President of the Republic

21 February 2011:

- Submission to Committee A of:
 - Proposal of Law 46/II on the First Modification to the Law 14/2005 of 16 September on the Statutes of the Public Prosecution Service
- Submission to Committee B of:
 - Proposal of Law 47/II on International Judiciary Penal Cooperation

22 February 2011:

- Submission to Committee A of:
 - Proposal of Law 48/II on Organic Structure of the Presidency of the Republic

28 February 2011:

- Submission to Committee I [Internal Regulation, Ethics and Deputy Mandates] on the lifting of parliamentary immunity of MP Cornelio da Conceição Gama (L-7)
- Submission to Committee I [Internal Regulation, Ethics and Deputy Mandates] of the accusation made in the records of the process in which the Vice-Prime Minister José Luis Guterres was identified as a defendant

Other issues raised in the Plenary meetings [not included in the agenda]:

- Road conditions in Timor-Leste (Loes, Laleia and Casa bridges, and Aileu, Ainaro, Same, Suai and Liquiça districts)
- Discontentment of health professional staff and possibility of a strike
- Ninjas and security situation
- Lack of payment of thirteenth month of salary to the MPs' drivers
- Natural disasters in Timor-Leste

- Hunger in Timor-Leste rural areas
- Presentation by MP Fernanda Borges of Committee's A proposal of the Electoral Laws
- EDTL not working properly in Letefoho
- Need to improve garbage collection in Dili
- Environment and need to plant new trees in National Park Nino Conis Santana; also in this park people are starting to hunt animals
- People of Timor selling geckos to some Asian countries where they are used to produce traditional medicines
- Request for action from the Ministry of Education regarding the bad conditions of schools (Becora, primary school in Bairro Pite)
- Bad service of Aitula Company in the restoration works in Mota Clere
- Return of refugees from Indonesia
- Covalima Hospital cannot work properly as the generator is not working
- Need to pay more attention to the livestock sector
- Decision of the Court of Appeal regarding the 2011 General State Budget
- Request for action from the SoS for Security regarding fake government agents asking for money from the population in the rural areas
- Request for action from the Ministry of Tourism, Trade and Industry regarding the hygiene conditions in Hali Laran and Taibesi markets
- Request for action from the Ministry of Tourism, Trade and Industry regarding the price of the rice
- Requested for action from the Ministry of Education on the food provided at schools ("merenda escolar")
- Fretilin Political Declaration regarding the price of the rice. Request for the Minister of Trade, Commerce and Industry to meet with members of Committee E.
- Request for action of PNTL regarding security issues in Dili. The Speaker asked Committee B to contact PNTL General Commander on the matter.
- Some political parties started to campaign in Ermera but did not follow traffic rules; MPs urged political parties to urge their followers to respect traffic rules
- Suspicious sale activities of MTCI rice
- Request to the Security and Information Service to take action against increasing criminal actions in Timor-Leste
- MPs requested to overview the activities of the "Mother Tongue Campaign" (aimed at teaching Portuguese Language)
- UNTAET Regulation 17/2000 on the prohibition of logging operations and the export of wood from East Timor
- High number of licenses being given to foreign entrepreneurs and investors, especially Chinese
- Data validation of the veterans and former combatants held in former Mercado Lama
- Lack of water in Dili
- Lack of action by competent authorities regarding the murder in Quelicai Sub-District (Baucau)
- Need to implement Martial Arts Law
- Need to investigate missing funds from the MoE

- Need to investigate purchase of cars by the MoE
- Abuse of power by Suco Chiefs
- Request to the Minister of Agriculture to provide not only tractors but also hoe and other agriculture tools
- Request to the Government to put an end to the people in Oecusse being transported in garbage trucks
- Political Parties fundraising has to follow the Law
- No medication available at Maliana Hospital; population needs to get their drugs from the pharmacy
- Need to sing national anthem in Parliament, as approved by NP Resolution back in 2010
- MPs noted that many civil servants took their leave without pay and got scholarships but those who had to pay their studies for themselves are not happy with the mechanism of the Human Development Capital Fund
- MPs requested STL newspaper not to make up stories regarding what happens in the Plenary Sessions
- MPs appealed to the community to understand the importance of Education for the country and national unity
- Due end of mandate of the National Consultative Petroleum Fund counselors
- Government should purchase new ferry to facilitate ferry services to Oecusse
- Government should negotiate land access via Indonesia to facilitate travelling of Oecusse people while the ferry Nakroma is under maintenance
- An open letter was received by Committee A complaining on the delay of the law on Reparations
- Rumours that Cubans doctors and Timorese student doctors from Cuba are facing threats in some districts
- New electricity poles recently built are dangerous. Committee G on Infra-structure and Social Equipment should monitor.
- Groups are attacking trucks leaving the port with rice. Police must take measure to stop such vandalism. It is reported one driver has been stabbed as a result of this attacks.
- UN Security Council approved the extension of UNMIT in Timor-Leste; a request will be submitted to UNMIT to provide translation of the resolution in Tetum in order to make it available to all MPs, government officials and Suco Chiefs.

Extraordinary Activities of the Parliament

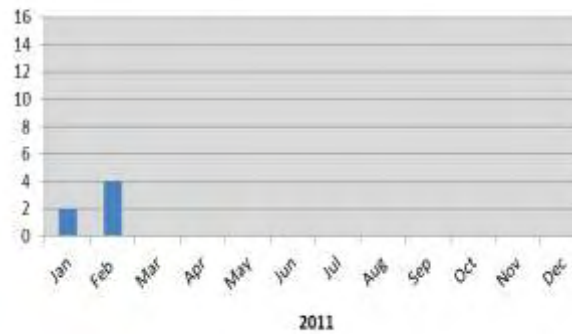
25 February 2011:

- Meeting with USA Congressman and delegation and signature of a Memorandum of Understanding

Press Releases

| | Date | Title |
|---|------------------|---|
| 1 | 14 February 2011 | Information on the Plenary Sessions held on 7 and 8 February 2011 |
| 2 | 17 February 2011 | Information on the Plenary Sessions held on 14 and 15 February 2011 |
| 3 | 23 February 2011 | Information on the Plenary Sessions held on 21 and 22 February 2011 |
| 4 | 24 February 2011 | Information on the agenda of the Committee meetings held in February 2011 |

Number of Press Releases - 2011



Attendance⁶

The following table presents the *official* attendance record of the 65 Members of the National Parliament at the plenary sessions

| | | 2011 | | | | | | | | | | | | Total |
|-------------------------|--------------------------|--------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Nr. of plenary sessions | | 13 | 8 | | | | | | | | | | | 21 |
| | Nr of seats ⁷ | | | | | | | | | | | | | |
| ASDT | 5 | 4.9 | 4.1 | | | | | | | | | | | 4.5 |
| | | 98.5% | 82.5% | | | | | | | | | | | 90.5% |
| CNRT | 18 | 18.0 | 14.9 | | | | | | | | | | | 16.4 |
| | | 100.0% | 82.6% | | | | | | | | | | | 91.3% |
| FRETILIN | 21 | 20.5 | 14.9 | | | | | | | | | | | 17.7 |
| | | 97.8% | 70.8% | | | | | | | | | | | 84.3% |
| KOTA | 1 | 1.0 | 0.4 | | | | | | | | | | | 0.7 |
| | | 100.0% | 37.5% | | | | | | | | | | | 68.8% |
| PD | 8 | 7.8 | 6.5 | | | | | | | | | | | 7.1 |
| | | 97.1% | 81.3% | | | | | | | | | | | 89.2% |
| PPT | 1 | 1.0 | 0.6 | | | | | | | | | | | 0.8 |
| | | 100.0% | 62.5% | | | | | | | | | | | 81.3% |
| PSD | 6 | 5.8 | 4.5 | | | | | | | | | | | 5.1 |
| | | 96.2% | 75.0% | | | | | | | | | | | 85.6% |
| PUN | 2 | 1.8 | 1 | | | | | | | | | | | 1.4 |
| | | 92.3% | 50.0% | | | | | | | | | | | 71.2% |
| UNDERTIM | 2 | 2.0 | 1.9 | | | | | | | | | | | 1.9 |
| | | 100.0% | 93.8% | | | | | | | | | | | 96.9% |
| Independent | 1 | 1.0 | 0.9 | | | | | | | | | | | 0.9 |
| | | 100.0% | 87.5% | | | | | | | | | | | 93.8% |
| Average | 65 | 54.8 | 42.6 | | | | | | | | | | | 48.7 |
| | | 84.4% | 65.6% | | | | | | | | | | | 75.0% |

Source: “Lista de Presença dos Deputados” prepared by the Secretariat of the National Parliament.⁸
Statistics prepared by DGSU/UNMIT.

⁶ This section intends to compare the official and observed attendance of the Members of the National Parliament. According to the article 11 of the Rules of Procedure of the National Parliament: “The duties of a Member of Parliament shall be as follows: a) To report punctually to and attend sessions of the Plenary and meetings of the committees he or she serves on”. In addition, article 5 of the National Parliament Rules of Procedure states that. “A Member of Parliament who is to absent himself or herself for more than three consecutive days on substantiated grounds may, through his or her political party, submit a request for an early justification of absence and temporary replacement of office”.

⁷ Number of seats for the represented political parties or coalitions for the 2007-2012 mandate.

⁸ The “Lista de Presença dos Deputados” differentiates between “full attendance” and “partial attendance” of the MPs; for the statistical purposes of this report both full and partial attendance are accounted for as full presence at the Plenary session.

The following table presents the *observed* attendance record of the 65 Members of the National Parliament at the plenary sessions observed by DGSU-UNMIT⁹.

| | | 2011 | | | | | | | | | | | | Total |
|----------------------------------|---------------------------|-----------------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Nr. of plenary sessions observed | | 0 ¹⁰ | 8 | | | | | | | | | | | 8 |
| | Nr of seats ¹¹ | | | | | | | | | | | | | |
| ASDT | 5 | - | 3.0 | | | | | | | | | | | 3.0 |
| | | - | 60.0% | | | | | | | | | | | 60.0% |
| CNRT | 18 | - | 11.0 | | | | | | | | | | | 11.0 |
| | | - | 61.1% | | | | | | | | | | | 61.1% |
| FRETILIN | 21 | - | 14.3 | | | | | | | | | | | 14.3 |
| | | - | 67.9% | | | | | | | | | | | 67.9% |
| KOTA | 1 | - | 0.4 | | | | | | | | | | | 0.4 |
| | | - | 37.5% | | | | | | | | | | | 37.5% |
| PD | 8 | - | 5.8 | | | | | | | | | | | 5.8 |
| | | - | 71.9% | | | | | | | | | | | 71.9% |
| PPT | 1 | - | 0.5 | | | | | | | | | | | 0.5 |
| | | - | 50.0% | | | | | | | | | | | 50.0% |
| PSD | 6 | - | 4.0 | | | | | | | | | | | 4.0 |
| | | - | 66.7% | | | | | | | | | | | 66.7% |
| PUN | 2 | - | 1.0 | | | | | | | | | | | 1.0 |
| | | - | 50% | | | | | | | | | | | 50% |
| UNDERTIM | 2 | - | 1.5 | | | | | | | | | | | 1.5 |
| | | - | 75.0% | | | | | | | | | | | 75.0% |
| Independent | 1 | - | 0.8 | | | | | | | | | | | 0.8 |
| | | - | 75.0% | | | | | | | | | | | 75.0% |
| Average | 65 | - | 36.6 | | | | | | | | | | | 36.6 |
| | | - | 56.3% | | | | | | | | | | | 56.3% |

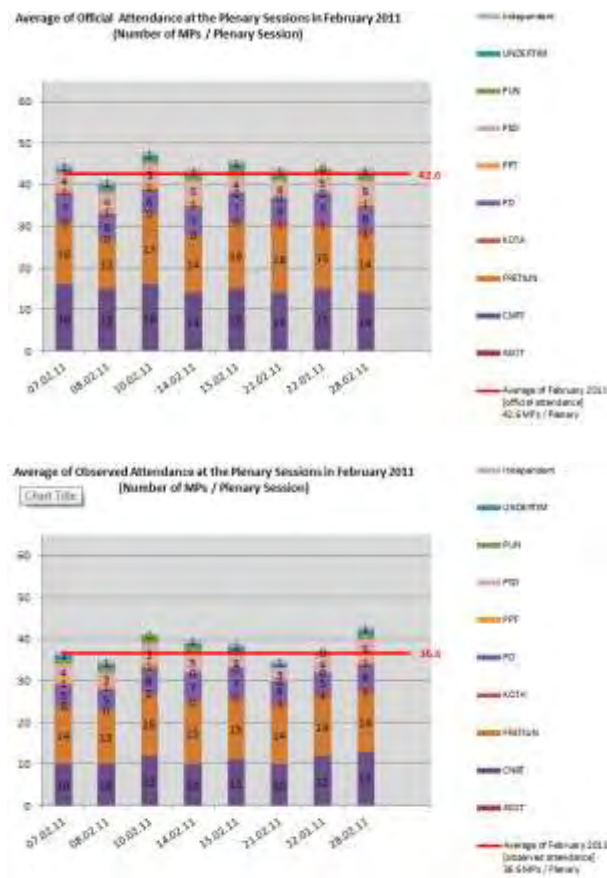
Source: DGSU monitoring activities

⁹ The chart presented is based on the *average* of attendance of the Plenary Sessions by the Members of the National Parliament recorded by the Democratic Governance Support Unit-UNMIT. The average is based on actual counting of number of MPs who were at the beginning and the end of the morning and afternoon plenary sessions. The figures presented in this section are rounded up.

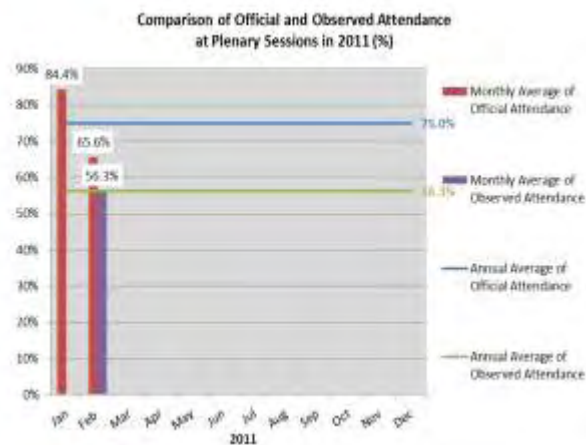
¹⁰ For the month of January 2011, the plenary sessions were televised and not monitored *in loco* by DGSU staff and therefore no information regarding observed attendance per political party.

¹¹ Number of seats for the represented political parties or coalitions for the 2007-2012 mandate.

The following charts present official and observed attendance records of the 65 Members of the National Parliament per month.



The following chart presents comparison (%) between official and observed attendance records of the 65 Members of the National Parliament per month and annual average.



Main Activities¹² of the Standing Committees of the National Parliament in February 2011:

| Committee A | Constitutional Issues, Justice, Public Administration, Local Power and Government Legislation |
|------------------|--|
| 02 February 2011 | No meeting |
| 03 February 2011 | Presentation of the calendar of discussion of the pending legislative initiatives at the Committee A Approval of the minutes of the last meeting AOB |
| 09 February 2011 | Review and voting of the minutes of previous meetings Review and voting of the Committee A calendar for 2011 Review of the Proposal of Resolution 32/II on the Ratification of the Convention of the Statute of the Stateless Review of the Proposal of Resolution 33/II on the ratification of the Convention for the reduction of the stateless cases |
| 10 February 2011 | Review and voting of the minutes of previous meetings Review and voting of the Committee A calendar for 2011 Review of the Proposal of Resolution 32/II on the Ratification of the Convention of the Statute of the Stateless Review of the Proposal of Resolution 33/II on the ratification of the Convention for the reduction of the stateless cases |
| 16 February 2011 | Open agenda |
| 17 February 2011 | Discussion and voting of the Proposal of Law on the Civil Code |
| 23 February 2011 | Meeting with Minister of State Administration and Territorial Management regarding: <ul style="list-style-type: none"> • Project of Law 22/II on the National Electoral Commission Law; • Project of Law 23/II on the second modification to the Law 06/2006 on the Electoral Law of the National Parliament • Project of Law 24/II on the second modification to the Law 07/2006 on the Electoral Law to the President of the Republic • Proposal of Law 43/II on the second modification to the Law 05/2006 on the National Electoral Commission • Proposal of Law 44/II on the second modification to the Law 06/2006 on the Electoral Law of the National Parliament • Proposal of Law 45/II on the second modification to the Law 07/2006 on the Electoral Law to the President of the Republic |
| 24 February 2011 | Meeting with National Electoral Commission regarding: <ul style="list-style-type: none"> • Project of Law 22/II on the National Electoral Commission Law; • Project of Law 23/II on the second modification to the Law 06/2006 on the Electoral Law of the National Parliament • Project of Law 24/II on the second modification to the Law 07/2006 on the Electoral Law to the President of the Republic • Proposal of Law 43/II on the second modification to the Law 05/2006 on the National Electoral Commission • Proposal of Law 44/II on the second modification to the Law 06/2006 on the Electoral Law of the National Parliament • Proposal of Law 45/II on the second modification to the Law 07/2006 on the Electoral Law to the President of the Republic |

¹² This section is prepared based on the agenda of the Committees and the confirmation of the main activities provided by the Secretariat to the Committees of the National Parliament.

| | |
|--------------------|--|
| Committee B | Foreign Affairs, Defense and National Security |
| 02 February 2011 | No session |
| 03 February 2011 | No session |
| 09 February 2011 | Discussion on the visits to the districts AOB |
| 10 February 2011 | Open agenda |
| 16 February 2011 | Briefing regarding the security and border issue |
| 17 February 2011 | Meeting with the Secretary of State of Security and the Secretary of State of Defence |
| 23 February 2011 | Review and discussion of the Proposal of Law 47/II/2010 on Judiciary International Penal Cooperation |
| 24 February 2011 | Review and discussion of the Proposal of Law 47/II/2010 on Judiciary International Penal Cooperation |
| Committee C | Economy, Finance and Anti-Corruption |
| 02 February 2011 | No session |
| 03 February 2011 | No session |
| 09 February 2011 | No session |
| 10 February 2011 | No session |
| 16 February 2011 | No session |
| 17 February 2011 | No session |
| 23 February 2011 | Discussion and voting in specialty of the Project of Law on the Central Bank |
| 24 February 2011 | Meeting with the Minister of Tourism, Trade and Industry regarding the rice issues |
| Committee D | Agriculture, Fishery, Forest, Natural Resources and Environment |
| 02 February 2011 | Open agenda |
| 03 February 2011 | Review and approval of the calendar of visits to the districts Discussion regarding the request of data to the Ministry of Agriculture AOB |
| 09 February 2011 | Preparation of the calendar of visits to the districts AOB |
| 10 February 2011 | Visit to rice supplier company |
| 16 February 2011 | Meeting with manager of rice supplier company regarding the price of rice Meeting with the Minister of Tourism, Trade and Industry regarding the price of rice |
| 17 February 2011 | Open agenda |
| 23 February 2011 | Open agenda |
| 24 February 2011 | Review and discussion on the UNTAET Regulation s17/2000 and 19/2000 |
| Committee E | Poverty Elimination, Rural and Regional Development and Gender Equality |
| 02 February 2011 | Open agenda |
| 03 February 2011 | Open agenda |
| 09 February 2011 | Preparation of the calendar of visits to the districts |
| 10 February 2011 | Preparation of the calendar of visits to the districts [continued] Discussion and approval of the agenda of the World Women's Day Approval of the minutes of the meeting |
| 16 February 2011 | Meeting with manager of rice supplier company regarding the price of rice Meeting with the Minister of Tourism, Trade and Industry regarding the price of rice |
| 17 February 2011 | Audience with the Civil Society Advisor of the Vice-Prime-Minister |
| 23 February 2011 | Open agenda |
| 24 February 2011 | Audience with the Civil Society Advisor of the Vice-Prime-Minister AOB |
| Committee F | Health, Education and Culture |
| 02 February 2011 | Open agenda |

| | |
|--------------------|--|
| 03 February 2011 | Review and approval of the calendar of visits to the districts |
| 09 February 2011 | Review and approval of the calendar of visits to the districts |
| 10 February 2011 | Open agenda |
| 16 February 2011 | Meeting with student and rector of former Akakom Meeting with Teachers' Union |
| 17 February 2011 | Monitoring visit to Dili District school |
| 23 February 2011 | Meeting with the Vice-Minister of Education regarding the Dili District schools |
| 24 February 2011 | Working visit to Lospalos district |
| Committee G | Infra-structure and Social Equipment |
| 02 February 2011 | Open agenda |
| 03 February 2011 | No session |
| 09 February 2011 | Presentation by the Advisor of the Infrastructure Commission regarding the quality of the cables in Timor-Leste |
| 10 February 2011 | Open agenda |
| 16 February 2011 | Approval of report on the visits to the districts Visit to the Nicolau Lobato Airport |
| 17 February 2011 | Visit to the Nicolau Lobato Airport |
| 23 February 2011 | Review and voting of the report on the visits to the districts |
| 24 February 2011 | Visit to the Nicolau Lobato Airport |
| Committee H | Youth, Sport, Employment and Professional Training |
| 02 February 2011 | Discussion regarding the complaints presented by the workers |
| 03 February 2011 | Discussion regarding the plan and budget to organize Round table discussions in the districts of Dili, Baucau, Ainaro and Oecusse regarding the Proposal of Law 39/II/2010 on the Labour Code |
| 09 February 2011 | Meeting regarding the Proposal of Law 39/II/2010 on the Labour Code |
| 10 February 2011 | Meeting regarding the Proposal of Law 39/II/2010 on the Labour Code with: Minister of Justice, Minister of Finance, Director General of Customs Revenue, Minister of Infrastructure, Director of Dili Port, Minister of Tourism, Trade and Industry, Director of IDS company, Manager of Lay store, Manager of Victoria store, Manager of Marabia Ltd company. Meeting regarding the Proposal of Law 39/II/2010 on the Labour Code with the Minister of Social Solidarity |
| 16 February 2011 | Discussion of the complaints submitted by Ensul workers |
| 17 February 2011 | Open agenda |
| 23 February 2011 | Discussion of the complaints submitted by Ensul workers |
| 24 February 2011 | Audience with the Director of the Marabia LTD Company regarding the former workers of Tourism Hotel AOB |
| Committee I | Internal Regulation, Ethics and Deputy Mandates |
| 02 February 2011 | No session |
| 03 February 2011 | Open Agenda |
| 09 February 2011 | No session |
| 10 February 2011 | Discussion on the change of the Commission Secretariat |
| 16 February 2011 | No session |
| 17 February 2011 | Pending issues from 2010 Ante-project of the Parliamentary Ethics Code |
| 23 February 2011 | No session |
| 24 February 2011 | No session |

Source: Agendas of the Committees for February 2011

List of pending issues to be approved by the National Parliament¹³

| Title in English | Status and Comments |
|---|---|
| <i>Proposal of Law (by the Government)</i> | |
| Law on Private Investment | Approved in generality on 22.02.11 Submitted to Committee C for discussion and voting in specialty on 22.02.11 |
| Civil Code | Submitted to Committee A on 07.06.10 for discussion and voting in specialty |
| Weapon Law | Approved by the CoM on 02.04.08 Discussion and voting in specialty in Plenary suspended |
| Local Governance Law | Approved by the CoM on 18.02.09 Discussion and voting in specialty in Plenary suspended |
| Municipal Electoral law | Approved by the CoM on 18.02.09 To be discussed and voted in generality in Plenary |
| Organic Structure of the Presidency of the Republic | Initiative admitted to the initial phase. Submitted to Committee A on 22.02.11 |
| International Judicial Penal Cooperation | Initiative admitted to the initial phase. Submitted to Committee B on 22.02.11 |
| First Modification to the Statute of the Public Prosecution Service | Initiative admitted to the initial phase. Submitted to Committee A on 21.02.11 |
| Second Modification to the Electoral Law of the President of the Republic | Initiative admitted to the initial phase. Submitted to Committee A on 15.02.11 |
| Second Modification to the Electoral Law of the National Parliament | Initiative admitted to the initial phase. Submitted to Committee A on 15.02.11 |
| First Modification to the Electoral Management Bodies Law | Initiative admitted to the initial phase. Submitted to Committee A on 15.02.11 |
| Labour Code | Initiative admitted to the initial phase. Submitted to Committee H and A on 20.09.10 |
| Law on the Immovable Financial Fund | Approved by Council of Ministers on 10.03.10 Initiative admitted to the initial phase. Submitted to Committee A on 06.04.10 |
| Law on Expropriations | Approved by Council of Ministers on 10.03.10 Initiative admitted to the initial phase. Submitted to Committee A on 06.04.10 |
| Special Regime for Defining Ownership of Immovable Property (Land Law) | Approved by Council of Ministers on 10.03.10 Initiative admitted to the initial phase. Submitted to Committee A on 06.04.10 |
| <i>Project of Law</i> | |
| Organic Structure of the Central Bank of Timor-Leste | Approved in generality on 15.02.11 Submitted to Committee C for discussion and voting in specialty on 15.02.11 |
| Establishing the Public Institute for Remembrance | Approved in generality on 22.09.10 Discussion in specialty suspended for the second time on 14.02.11 (first time on 29.09.10) |
| Framework of National Reparations Programme | Approved in generality on 22.09.10 Discussion in specialty suspended for the second time on 14.02.11 (first time on 29.09.10) |
| Second Modification to the Electoral Law of the President of the Republic | Initiative admitted to the initial phase. Submitted to Committee A on 10.02.11 |
| Second Modification to the Electoral Law of the National Parliament | Initiative admitted to the initial phase. Submitted to Committee A on 10.02.11 |
| National Electoral Commission Law | Initiative admitted to the initial phase. Submitted to Committee A on 10.02.11 |
| Anti Corruption Law | Initiative admitted to initial phase. Submitted to Committees C and A on 08.10.10. |

¹³ This list only mentions the official pending legislations as announced by the Division of Support to the Plenary (DAPLEN); any other legislation estimated to be on the agenda of discussion is not included in this list of pending issues. **For easy reference, any change regarding the month of publication of this report is in bold.**

| | |
|---|--|
| Law on Fight Against Money Laundering and Financing of Terrorism | Initiative admitted to the initial phase. Submitted to Committee C on 07.06.10 |
| <i>Proposal of Resolution</i> | |
| Convention on reduction of Stateless' cases | Approved at the COM on 07.01.09 Initiative admitted to the initial phase. Submitted to Committee A on 13.08.09 |
| Convention on Statute of Stateless | Approved at the CoM on 07.01.09 Initiative admitted to the initial phase. Submitted to Committee A on 13.08.09 |
| <i>Project of Resolution</i> | |
| Travel of the President of the Republic to the Kingdom of Thailand | To be discussed and voted |

Sources: "Sinopse dos Assuntos Pendentes", DAPLEN as of 07 March 2010 and DGSU monitoring activities.

GOVERNMENT [COUNCIL OF MINISTERS]



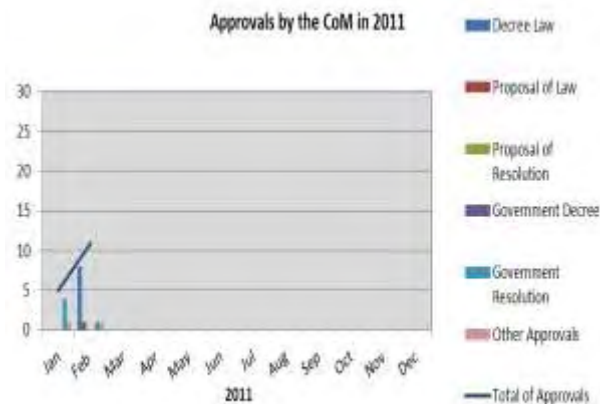
*Kay Rala Xanana Gusmão
Prime-Minister*

Approval of Normative Acts

| Approved by the Council of Ministers | 2011 | | | | | | | | | | | | Total |
|---|----------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Decree Law | 0 | 8 | | | | | | | | | | | 8 |
| Proposal of Law | 0 | 1 | | | | | | | | | | | 1 |
| Proposal of Resolution | 0 | 0 | | | | | | | | | | | 0 |
| Government Decree | 0 | 0 | | | | | | | | | | | 0 |
| Government Resolution | 4 | 1 | | | | | | | | | | | 5 |
| Other Approvals ¹⁴ | 1 | 1 | | | | | | | | | | | 2 |
| Total | 5 | 11 | | | | | | | | | | | 16 |

| | | | | | | | | | | | | | |
|------------------------------------|---|---|--|--|--|--|--|--|--|--|--|--|-----------|
| Press Releases¹⁵ | 8 | 6 | | | | | | | | | | | 14 |
|------------------------------------|---|---|--|--|--|--|--|--|--|--|--|--|-----------|

Sources: <http://timor-leste.gov.tl/> [last accessed: 08 March 2011]



¹⁴ Other approvals can be considered as decision taken by the CoM not resulting on legislation, such as a National Policy for example.

¹⁵ The number of the Government Press Releases in this section includes those sent by the National Department for Dissemination of Information (in Portuguese, *Direcção Nacional de Disseminação de Informação*) in reference to the meetings of the Council of Ministers, and those sent by the Public Information Office of the Prime-Minister in reference to the Government activities and other issues.

In February 2011, the Council of Ministers (CoM)¹⁶ officially met four times and analyzed and / or approved the following¹⁷:

02 February 2011:

1. Approved modification to the Law 03/2006 on the Statute of the National Liberation Combatants
 2. Approved modification to the Decree-Law 15/2008 about Pensions to the National Liberation Combatants and Martyrs
 3. Approved the Decree-Law about the transitional Legal Regime applicable to the Timor-Leste Sport Confederation
 4. Approved the Decree-Law that approves the new Code of Judicial Costs
- Analysed project for the creation of Creative Industries in Timor-Leste
 - Analysed First Alteration to Petroleum Fund Law
 - Analysed Decree-Law Project that creates the National Development Agency (NDA)

09 February 2011:

5. Approved the Action Plan for the creation of the Timor-Leste Investment and Development National Bank
 6. Approved the Resolution that approves the concession of the site for the construction of the Hospital of Hope
- Analysed the project of Decree-Law that approves the National Health Institution for Continuous Training and Professional Improvement (INFCAPS)
 - Analysed the project of Decree-Law project on the Organic Structure for the Ministry of Tourism, Commerce and Industry (MTCI)

16 February 2011:

7. Approved the first modification to the Decree-Law 22/2009 that approves the Statute of the State General-Inspection
 8. Approved the Decree-Law that approves the Statute of Public Sport Utility of sportive federations
 9. Approved the Decree-Law that approves the National Institute of Health (INS Portuguese acronym)
- Analysed the preparation of the celebration of the 10th anniversary of the Restoration of Independence
 - Analysed the Memorandum of Understanding with EDP International, S.A.
 - Analysed the proposal of the Decree-Law that Approves the Organic of the Office of the Provedor for Human Rights and Justice Office

¹⁶ The Council of Ministers meeting is normally held every Wednesday, except for extraordinary meetings.

¹⁷ Information in this section is based on the official press releases of the Council of Ministers.

19 February 2011 [Extraordinary Meeting]:

10. Approved the Decree-Law that creates the National Development Agency

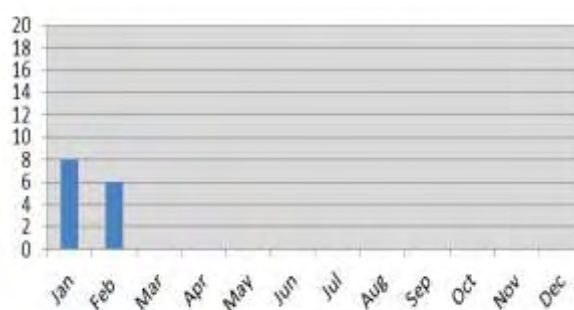
11. Approved the Decree-Law that regulates the Infrastructure Fund

Press Releases¹⁸

| | Date | Title |
|---|------------------|---|
| 1 | 02 February 2011 | Meeting of the Council of Ministers on 02 February 2011 |
| 2 | 04 February 2011 | National Parliament passes Budget 2011 |
| 3 | 09 February 2011 | Meeting of the Council of Ministers on 09 February 2011 |
| 4 | 14 February 2011 | Landmark 2011 Budget approved by National Parliament given “all clear” by Timor-Leste’s Court of Appeal |
| 5 | 16 February 2011 | Meeting of the Council of Ministers on 16 February 2011 |
| 6 | 19 February 2011 | Extraordinary Meeting of the Council of Ministers on 19 February 2011 |

Sources: <http://timor-leste.gov.tl/> [last accessed: 08 March 2011]

Number of Press Releases - 2011



¹⁸ The press releases are usually distributed in Portuguese, Tetum and English. For statistical methodology, the press releases are counted by the number of original documents. Thus, the translated versions are only considered for simple reference.

COURT OF APPEAL¹⁹



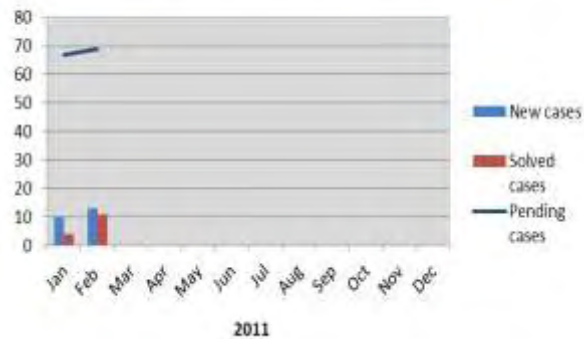
Cláudio Ximenes
President of the Court of Appeal

Penal Cases

| | 2011 | | | | | | | | | | | | Total |
|--------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 61 | 67 | | | | | | | | | | | |
| New cases | 10 | 13 | | | | | | | | | | | 23 |
| Solved cases | 4 | 11 | | | | | | | | | | | 15 |
| Pending cases | 67 | 69 | | | | | | | | | | | |

Source: Secretariat of the Court of Appeal [data collected on 01 March 2011]

Penal Cases at the Court of Appeal in 2011

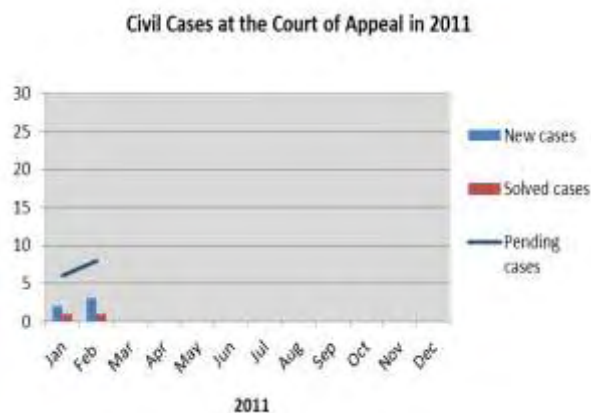


¹⁹Information on DGSU monitoring activities of the 4 district courts is available at DGSU Monthly Local Governance Report.

Civil Cases²⁰

| | 2011 | | | | | | | | | | | | Total |
|--------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 5 | 6 | | | | | | | | | | | |
| New cases | 2 | 3 | | | | | | | | | | | 5 |
| Solved cases | 1 | 1 | | | | | | | | | | | 2 |
| Pending cases | 6 | 8 | | | | | | | | | | | |

Source: Secretariat of the Court of Appeal [data collected on 01 March 2011]



²⁰ The figures presented in the January 2011 report regarding the civil cases at the Court of Appeal were incorrect. The data has been corrected in this report; the data in the January 2011 downloadable at www.unmit.org has also been corrected. We apologise for the inconvenience.

OTHER INSTITUTIONS

OFFICE OF THE PROSECUTOR GENERAL



Ana Pessoa
Prosecutor-General

Activities of the Office of the Prosecutor-General

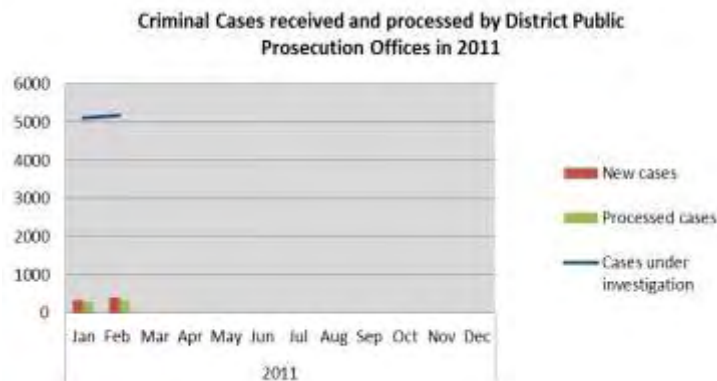
| | 2011 | | | | | | | | | | | | Total |
|------------------|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Meetings | 5 | 4 | | | | | | | | | | | 9 |
| Other activities | 3 | 4 | | | | | | | | | | | 7 |
| Total | 8 | 8 | | | | | | | | | | | 16 |

Source: Press Release of the Office of the Prosecutor-General dated 07 March 2011

In 2011, the District Public Prosecution Offices²¹ received and processed the following criminal cases:

| | 2011 | | | | | | | | | | | | Total |
|----------------------------------|-------------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 5067 | 5114 | | | | | | | | | | | |
| New Cases | 325 | 393 | | | | | | | | | | | 718 |
| Processed cases | 278 | 326 | | | | | | | | | | | 604 |
| Cases under investigation | 5114 | 5181 | | | | | | | | | | | |

Source: Press Release of the Office of the Prosecutor-General dated 07 March 2011



²¹ The figures represent the total of cases received and processed by the District Public Prosecution Offices in Dili, Baucau, Suai and Oecussi.

In February 2011, the Prosecutor General of the Republic attended the following meetings:

1. Monthly meeting with the President of the Republic.
2. Meeting of the Coordination Council of the Ministry of Justice to discuss activities of the Legal Training Centre for the year of 2011.
3. Meetings with representatives of Timor-Leste Police Development Programme (TLPDP) and AUSAid Justice Facility.
4. Meeting with Director of Labeh NGO

Other relevant activities of the Office of the Prosecutor-General in the month of February 2011:

5. The Prosecutor-General presented to the National Parliament the annual update referring to the year 2010.
6. The Prosecutor-General attended the opening ceremony of the training course in criminal investigation jointly organized for Prosecutors and PNTL officers.
7. The Deputy Prosecutor-General attended the workshop on Strategic Plan of the Anti-Corruption Commission and made a presentation on “The Role of the Public Prosecution Service on the fight against corruption”.
8. Work visit to Baucau Public Prosecution Office.

PROVEDOR OF HUMAN RIGHTS AND JUSTICE²²



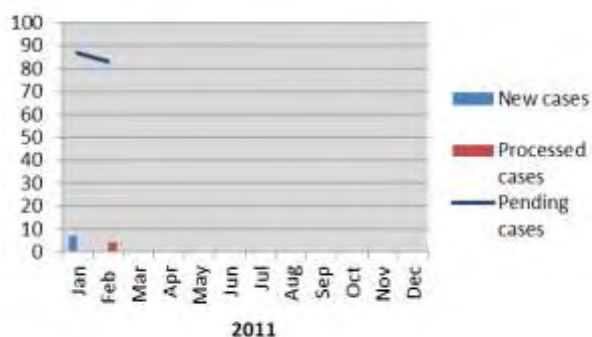
Sebastião Dias Ximenes
Provedor of Human Rights and Justice

Maladministration Cases

| | 2011 | | | | | | | | | | | | Total |
|-------------------------------|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 80 ²³ | 87 | | | | | | | | | | | |
| New cases | 7 | 0 | | | | | | | | | | | 7 |
| Processed cases ²⁴ | 0 | 4 | | | | | | | | | | | 4 |
| Pending cases | 87 | 83 | | | | | | | | | | | |

Source: Public Information of the Office of the Provedor [data collected on 08 March 2011]

Maladministration Cases in 2011



²² The Provedoria of Human Rights and Justice has 4 regional offices in Baucau, Same (Manufahi), Maliana (Bobonaro) and Oecusse.

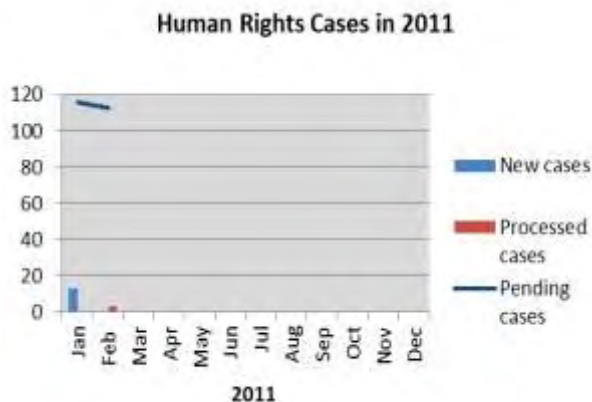
²³ In December 2010, the office of the Provedor consolidated the figures of processed cases over the year of 2010. The difference in the figure of pending cases presented in the December Monthly Governance Report (109) and carried-over cases presented in the January Monthly Governance Report (80) is a result of this end-of-year review.

²⁴ In accordance to its mandate, the Ombudsmen for Human rights and Justice Office only gives recommendation to the Prosecutor General Office or referred the case to another competent Institution.

Human Rights Cases

| | 2011 | | | | | | | | | | | | Total |
|-------------------------------|-------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 103 ²⁵ | 116 | | | | | | | | | | | |
| New cases | 13 | 0 | | | | | | | | | | | 13 |
| Processed cases ²⁶ | 0 | 3 | | | | | | | | | | | 3 |
| Pending cases | 116 | 113 | | | | | | | | | | | |

Source: Office of the Provedor [data collected on 08 March 2011]



²⁵ In December 2010, the office of the PDHJ consolidated the figures of processed cases over the year of 2010. The difference in the figure of pending cases presented in the December Monthly Governance Report (117) and carried-over cases presented in the January Monthly Governance Report (103) is a result of this end-of-year review.

²⁶ In accordance to its mandate, the Ombudsmen for Human rights and Justice Office only gives recommendation to the Prosecutor General Office or referred the case to another competent Institution.

OFFICE OF THE INSPECTOR GENERAL



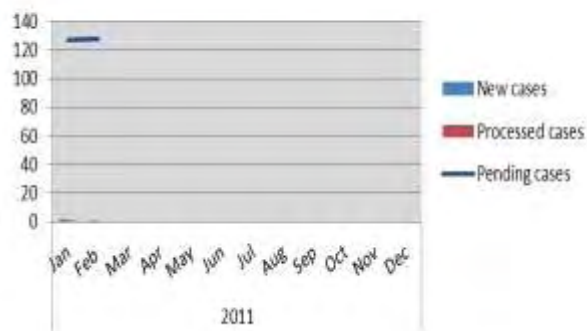
Francisco de Carvalho
Inspector General

In 2011, the Inspector General processed the following cases:

| | 2011 | | | | | | | | | | | | Total |
|--------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 126 | 127 | | | | | | | | | | | |
| New cases | 2 | 1 | | | | | | | | | | | 3 |
| Processed cases | 1 | 0 | | | | | | | | | | | 1 ²⁷ |
| Pending cases | 127 | 128 | | | | | | | | | | | |

Source: Office of the Inspector General [data collected on 01 March 2011]

Office of the Inspector General - 2011



²⁷ This case refers to investigation.

ANTI-CORRUPTION COMMISSION



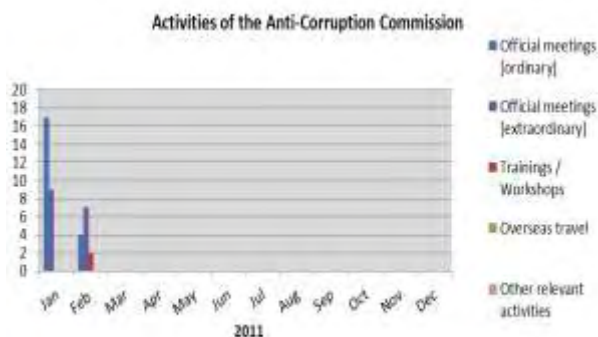
Adérito de Jesus
Anti-Corruption Commissioner

Activities of Anti-Corruption Commission

| | 2011 | | | | | | | | | | | | Total |
|-----------------------------------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Official meetings (ordinary) | 17 | 4 | | | | | | | | | | | 21 |
| Official meetings (extraordinary) | 9 | 7 | | | | | | | | | | | 16 |
| Trainings / Workshops | 0 | 2 | | | | | | | | | | | 2 |
| Overseas travel | 0 | 0 | | | | | | | | | | | 0 |
| Other relevant activities | 0 | 0 | | | | | | | | | | | 0 |
| Total | 26 | 13 | | | | | | | | | | | 39 |

| | | | | | | | | | | | | | |
|-----------------------|----------|----------|--|--|--|--|--|--|--|--|--|--|----------|
| Press Releases | 0 | 0 | | | | | | | | | | | 0 |
| Other Media Relations | 1 | 1 | | | | | | | | | | | 1 |
| Total | 1 | 1 | | | | | | | | | | | 2 |

Source: ACC Office [data collected on 04 March 2011]



Official meetings [ordinary]

- 07 February 2011: ACC Executive Forum Meeting
- 10 February 2011: Meeting of the Commissioner, two deputy Commissioners and advisors on the ACC Organic Structure
- 14 February 2011: ACC Executive Forum Meeting
- 28 February 2011: ACC Executive Forum Meeting

Official meetings [extraordinary]²⁸

5. 03 February 2011: Meeting of the Commissioner, deputy Commissioner for Education, Campaign and Research and deputy Commissioner for Prevention with the Director General of the BPA
6. 14 February 2011: Meeting of the deputy Commissioner for Prevention with the Minister of State Administration and Territorial Management
7. 25 February 2011: Deputy Commissioner for Education, Campaign and Research was a speaker at the ASEER Conference in Gleno, Ermera District.
8. 25 February 2011: Meeting of the Commissioner with ASRSG Finn Reske-Nielsen

Trainings / Workshops

9. 14-18 February 2011: Workshop for the Investigation Division
10. 22-24 February 2011: Workshop on the ACC Strategic Plan

Overseas Travel

- Nil

Other relevant activities

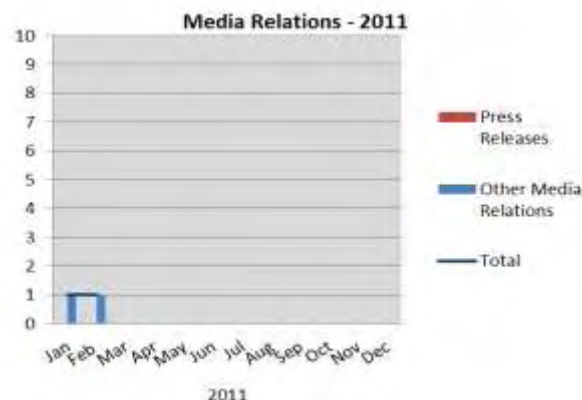
- Nil

Press Releases

- Nil

Other Media Relations

- 3 February 2011: ACC Commissioner was interviewed by Jornal Dili Weekly



²⁸ Out of seven meetings held in February 2011, three were confidential and are not listed.

ACC Staff

| <i>Position</i> | <i>Number of staff</i> |
|------------------------------|-------------------------------|
| Commissioner | 1 |
| Deputy Commissioner | 2 |
| Executive Secretary | 1 |
| Director of Prevention | 1 |
| Director of Public Education | 1 |
| Director of Investigation | 1 |
| Administration Staff | 8 |
| Investigators | 9 |
| Temporary Staff | 8 |
| Total | 32 |

CIVIL SERVICE COMMISSION



Libório Pereira
Civil Service Commission Chairperson

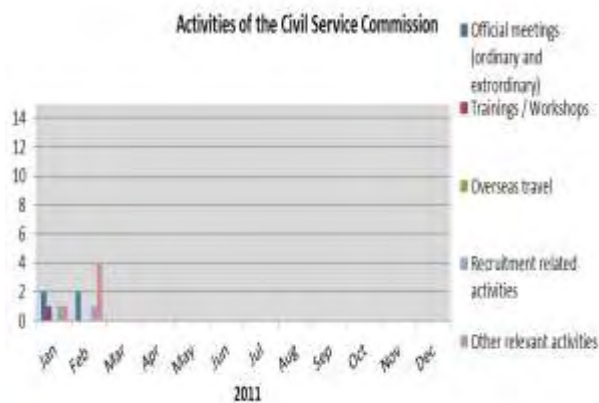
Activities of the Civil Service Commission

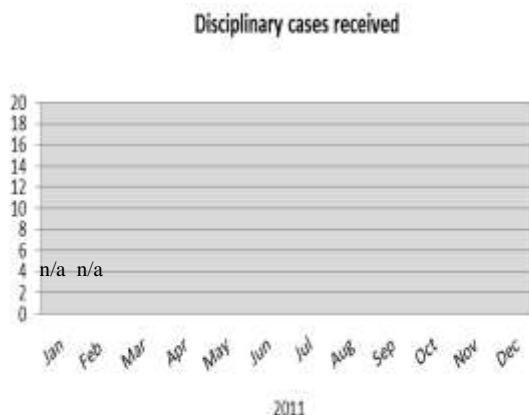
| | 2011 | | | | | | | | | | | | Total |
|--|----------|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Official meetings (ordinary and extraordinary) | 2 | 2 | | | | | | | | | | | 4 |
| Trainings / Workshops | 1 | 0 | | | | | | | | | | | 1 |
| Overseas travel | 0 | 0 | | | | | | | | | | | 0 |
| Recruitment related activities | 1 | 1 | | | | | | | | | | | 2 |
| Other relevant activities | 1 | 4 | | | | | | | | | | | 5 |
| Total | 5 | 7 | | | | | | | | | | | 12 |

| | | | | | | | | | | | | | |
|-----------------------------|-----|-----|--|--|--|--|--|--|--|--|--|--|--|
| Disciplinary cases received | n/a | n/a | | | | | | | | | | | |
|-----------------------------|-----|-----|--|--|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | | | | | |
|-----------------------|----------|----------|--|--|--|--|--|--|--|--|--|--|----------|
| Press Releases | 0 | 0 | | | | | | | | | | | 0 |
| Other Media Relations | 0 | 4 | | | | | | | | | | | 4 |
| Total | 0 | 4 | | | | | | | | | | | 4 |

Source: Secretariat of the Civil Service Commission [data received on 02 March 2011]





Official meetings (ordinary and extraordinary)

1. 17 February 2011: 18th Extraordinary Meeting
[Issues discussed included: selection by merit of National Directors for the Ministry of Education; changes in the Performance Evaluation Regime, Analysis of disciplinary appeals; draft of the CSC Annual Report]
2. 21 February 2011: 18th Extraordinary Meeting
[Issues discussed included: selection by merit of National Directors for the Ministry of Education]

Trainings / Workshops

- Nil

Overseas Travel

- Nil

Recruitment related activities

3. 28 February 2011: Secretariat of CSC conducted professional interviews for Grade G of the 2010 vacancies.[The SCSC is finalizing the recruitment process of 2010 vacancies.]

Other relevant activities

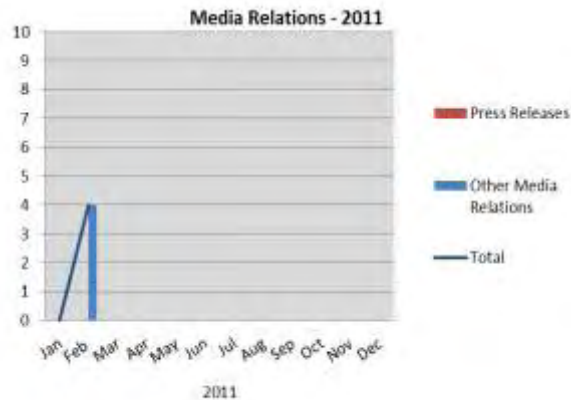
4. 22 February 2011: Mr. Libório Pereira, CSC Chairperson, explained CSC role to Anti-Corruption Commission staff, in the Training Center João Paulo II.
5. 22 February 2011: Mr. Libório Pereira, CSC Chairperson, explained Civil Service laws in UNTL.
6. 25-26 February 2011: CSC participated in an Employment Fair organized by SEFPE (Secretary of State for Professional Training and Employment). CSC Secretariat explained how to apply to civil service and what does it mean to be a civil servant.
7. 01-28 February 2011: Preparation of the CSC Annual Report to be submitted to the National Parliament.

Press Releases

- Nil

Other Media Relations

1. 06 February 2011: Mr. Libório Pereira, CSC Chairperson, was interviewed by Radio LABEH about corruption.
2. 06 February 2011: Mr. Libório Pereira, CSC Chairperson, was interviewed by RTL regarding strike rules.
3. 06 February 2011: Mr. Libório Pereira, CSC Chairperson, was interviewed by TVTL regarding the medical staff strike.
4. 25 February 2011: Commissioner Jesuina Maria Ferreira Gomes participated on a TV show about Gender Balance in Civil Service.



BANKING AND PAYMENTS AUTHORITY OF TIMOR-LESTE ²⁹



Abraão de Vasconcelos
Chairman and General Manager

The performance of the Fund is detailed as follow.

| (x 1.000US\$) | 2010 | | | | | | | | | | | | Gross Total ³⁰ |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Opening Balance | 5,376,626 | 5,598,464 | 5,752,862 | 5,787,178 | 5,944,991 | 6,085,547 | 6,299,129 | 6,446,281 | 6,488,551 | 6,603,629 | 6,753,330 | 6,771,028 | - |
| Total net receipts during the month ³¹ | 173,076 | 138,421 | 56,840 | 132,966 | 111,767 | 165,276 | 103,310 | 8,626 | 89,785 | 123,964 | 58,330 | 143,870 | 1,306,231 |
| Transfer to State Budget | 0 | 0 | 100,000 | 50,000 | 50,000 | 0 | 0 | 100,000 | 75,000 | 75,000 | 150,000 | 211,000 | 811,000 |
| Closing Balance | 5,598,464 | 5,752,862 | 5,787,178 | 5,944,991 | 6,085,547 | 6,299,129 | 6,446,281 | 6,488,551 | 6,603,629 | 6,753,330 | 6,771,028 | 6,903,996 | - |

Sources: [Summary Financial Information and Performance as of 30 December 2010](#)³²
[Petroleum Fund of Timor-Leste Quarterly Report – Volume 6 Issue XVI of 31 December 2010](#)³³

²⁹ The Petroleum Fund was formed by the enactment of the Petroleum Fund law 09/2005 of 03 August 2005. The law gives the Banking & Payments Authority (BPA) of Timor-Leste the responsibility for the operational management of the Fund.

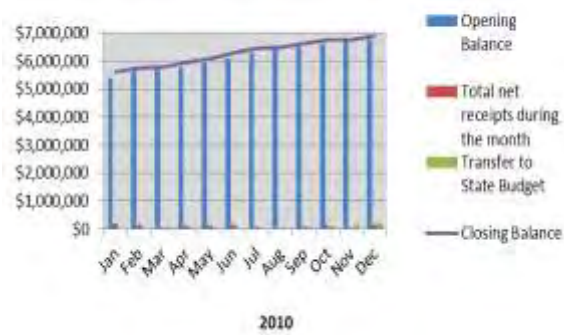
³⁰ According to the Petroleum Fund Law, other reductions will be done from this gross total, as management fee, marketable debt securities and others taxes, royalties and market revaluations.

³¹ It presents the Petroleum Fund gross receipts, according to article 6, 6.1 (a-e) of the Petroleum Fund law 09/2005 of 03 August 2005, including returns and fees.

³² The Summary Financial Information and Performance is an interim monthly summary of the Petroleum Fund, including performance of the Fund. **The report for December 2010 was published on 11 February 2011.**

³³ The quarterly reports are produced in accordance with Article 13 of the Petroleum Fund Law which requires the Central Bank to report on the performance and activities of the Petroleum Fund of Timor-Leste and the report shall be published within 40 days of the end of each quarter.

Petroleum Fund of Timor-Leste 2010



Monthly Revenue Receipts and Withdrawals



MINISTRY OF FINANCE

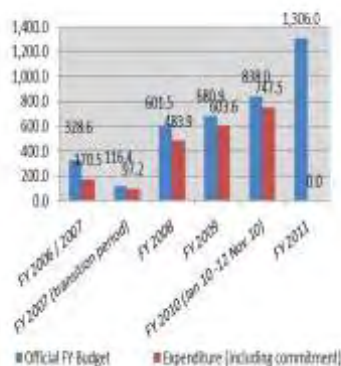
STATE BUDGET EXPENDITURE AND EXECUTION RATE



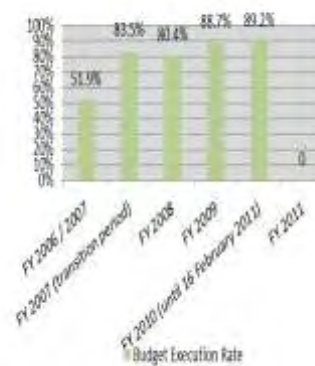
Emília Pires
Minister of Finance

| USD \$ million | Official FY Budget | Expenditure ³⁴ (including commitment) | Budget Execution Rate |
|------------------------------------|--------------------|---|-----------------------|
| FY 2006 / 2007 | 328.6 | 170.5 | 51.9% |
| FY 2007 (transition period) | 116.4 | 97.2 | 83.5% |
| FY 2008 ³⁵ | 601.5 | 483.9 | 80.4% |
| FY 2009 | 680.9 | 603.6 | 88.7% |
| FY 2010 | 838.0 | 747.5 (until 16 Feb 2011) | 89.2% |
| FY 2011 | 1,306.0 | 0.0 | 0 |

State Budget and Expenditure



Budget Execution Rate (by Fiscal Year)

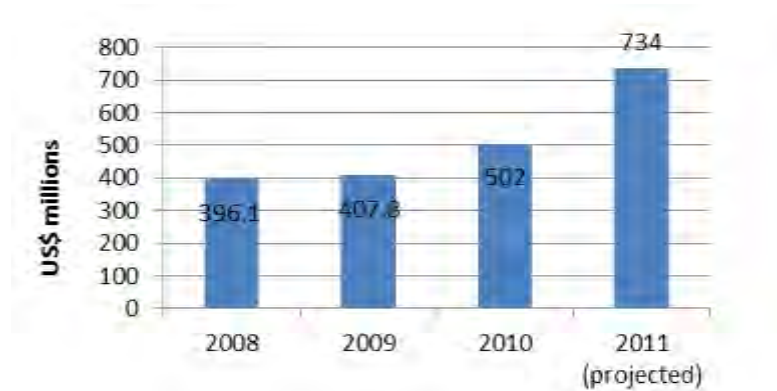


Source: General State Budgets and Budget Execution reports [available at <http://www.mof.gov.tl>]

³⁴ Based on Table 3.5 [Whole of Government Expenditures (\$ million), including Auto Agencies] of State Budget 2001 Budget Overview – Book 1, p. 28

³⁵ For 2008 fiscal year, the original budget was 347.8 million USD. The revised budget included an appropriation of 240 million USD for the Economic Stabilization Fund (ESF) and increased appropriations for all other categories. The final budget reduced the ESF to the amount spent – 53.6 million USD – but left the combined total of the other categories unchanged, resulting in a final FY 2008 budget of 601.5 million USD.

Estimated Sustainable Income ³⁶



Source: General State Budgets [<http://www.mof.gov.tl>] and Report from Independent Auditor for the years of 2008, 2009, 2010 [available at <http://www.mof.gov.tl/en/par/DPF/default.htm>]

For 2011, all information on Estimated Sustainable Income is available from Budget Book I and its Annexes [including an explanation on the change of methodology of the ESI calculation for 2011]; retrieved at http://www.mof.gov.tl/en/sf/DB/download/2011/Book_1_Overview-en.pdf [last accessed: 08 March 2011].

³⁶ “Estimated Sustainable Income for a Fiscal Year is the maximum amount that can be appropriated from the Petroleum Fund in that Fiscal Year and leave sufficient resources in the Petroleum Fund for an amount of the equal real value to be appropriated in all later Fiscal Years” [Source: Annex I, Law 09/2005 of 03 August on the Petroleum Fund]

NATIONAL POLICE OF TIMOR-LESTE

RESUMPTION PROCESS OF POLICING RESPONSABILITIES



Longinhos Monteiro, PNTL General Commander

The table below indicates the Resumption of the Primary Responsibility for the conduct of Police Operation from the United Nations Police to the Polícia Nacional de Timor-Leste by Districts.

| | District | Status ³⁷ | Directive Number | Total Number of PNTL officers | Gender breakdown | |
|---|----------|---|------------------|-------------------------------|------------------|------------|
| | | | | | Male | Female |
| 1 | Lautem | Handed-over on 14 May 2009 | 01/2009 | 144 | 111 | 33 |
| 2 | Oecussi | Handed-over on 30 June 2009 | 02/2009 | 118 | 85 | 33 |
| 3 | Manatuto | Handed-over on 25 July 2009 | 03/2009 | 110 | 89 | 21 |
| 4 | Viqueque | Handed-over on 5 December 2009 | 05/2009 | 138 | 111 | 27 |
| 5 | Ainaro | Handed-over on 12 April 2010 | 01/2010 | 102 | 81 | 21 |
| 6 | Baucau | Handed-over on 16 April 2010 | 02/2010 | 172 | 118 | 54 |
| 7 | Liquiça | Handed-over on 07 September 2010 | 03/2010 | 99 | 73 | 26 |
| 8 | Ermera | Handed-over on 10 September 2010 | 04/2010 | 130 | 101 | 29 |
| 9 | Aileu | Handed-over on 21 September 2010 | 05/2010 | 90 | 69 | 21 |
| 10 | Manufahi | Handed-over on 24 September 2010 | 06/2010 | 107 | 92 | 15 |
| 11 | Dili | 3rd Assessment completed 17 December 2010. Did not fulfill the requirements; not recommended for resumption following JTT ³⁸ . meeting on 01 February 2011 | - | 454 | 362 | 92 |
| 12 | Bobonaro | Cleared by JTT on 01 February 2011. Pending hand-over. | - | 133 | 91 | 42 |
| 13 | Covalima | Cleared by JTT. Pending hand-over. | - | 126 | 97 | 30 |
| Total of PNTL officers in the Districts³⁹ | | | | 1923 | 1480 | 443 |

Sources: UNPOL Deputy Police Commissioner Administration and Development pillar [data received on 02 March 2010]



³⁷ A district or unit may undergo successive assessments till it qualifies for resumption.

³⁸ Joint Technical Team; JTT members are: PNTL General Commander (co-chair), UNMIT Police Commissioner (co-chair), PNTL Director PTC, Representative of the Secretary of State for Security, RDD Senior Coordinator and UNMIT Chief of Political Affairs Office.

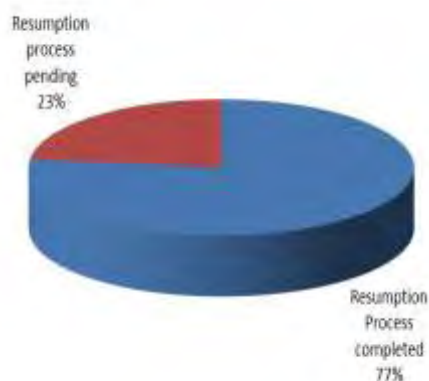
³⁹ Total number does not include those on the units under resumption.

The Process of Resumption of the Primary Responsibility also includes Units. The table below indicates the Units which the Resumption of the Primary Responsibility has been completed or is undergoing.

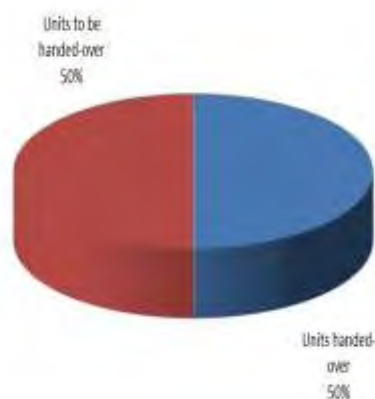
| | Units | Status ⁴⁰ | Directive Number | Total Number of PNTL officers | Gender breakdown | |
|--|--------------------------------|--|------------------|-------------------------------|------------------|------------|
| | | | | | Male | Female |
| 1 | Police Training Center | Handed-over on 11 September 2009 | 04/2009 | 85 | 75 | 10 |
| 2 | Maritime Unit | Handed-over on 14 December 2009 | 06/2009 | 53 | 51 | 2 |
| 3 | Police Intelligence Service | Handed-over on 18 December 2009 | 07/2009 | 29 | 28 | 1 |
| 4 | Border Patrol Unit | Handed-over on 28 September 2010 | 07/2010 | 230 | 217 | 13 |
| 5 | Immigration Unit ⁴¹ | Handed-over on 28 September 2010 | 08/2010 | 76 | 65 | 11 |
| 6 | Cabinet of Interpol | Handed-over on 28 September 2010 | 09/2010 | 8 | 8 | 0 |
| 7 | Special Police Unit | 2 nd Assessment completed on 17-21 January 2011 Did not fulfill the requirements; not recommended for resumption following JTT meeting on 01 February 2011 | - | 465 | 444 | 21 |
| 8 | Criminal Investigation Service | Cleared by JTT. Pending hand-over. | - | 42 | 33 | 9 |
| 9 | Justice Department | Cleared by JTT on 01 February 2011. Pending hand-over. | - | 20 | 15 | 5 |
| 10 | Administration Command | 1 st Assessment re-scheduled to February/March 2011 | - | 100 | 74 | 26 |
| 11 | Operations Command | 1 st Assessment re-scheduled to February/March 2011 | - | 62 | 43 | 19 |
| 12 | Office of General Inspection | Cleared by JTT. Pending hand-over. | - | 2 | 1 | 1 |
| Total of PNTL officers in the Units | | | | 1172 | 1054 | 118 |

Sources: UNPOL Deputy Police Commissioner Administration and Development pillar [data received on 02 March 2010]

Status of Resumption Process – Districts



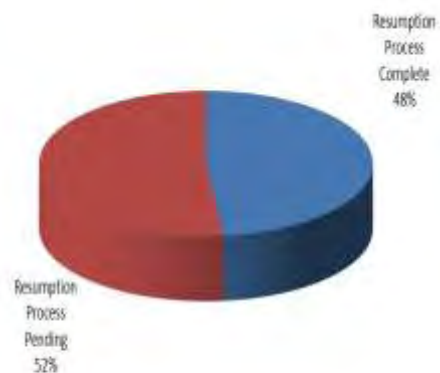
Status of Resumption Process – Units



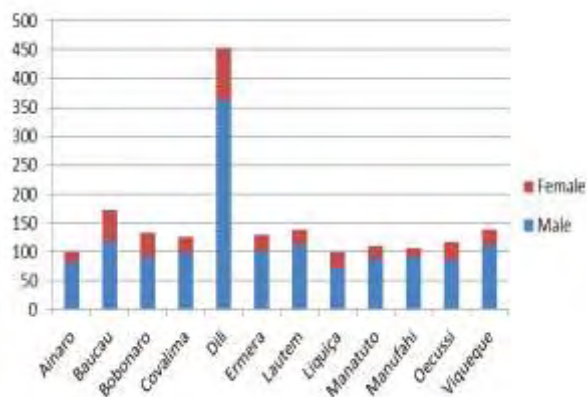
⁴⁰ A district or unit may undergo successive assessments till it qualifies for resumption.

⁴¹ The Immigration Unit is part of the Ministry of Defence and Security. However it used to be part of the PNTL and it is still in process of transition to the Ministry. UNPOL has assumed some of executive policing responsibilities related to migration and those functions need to be transferred.

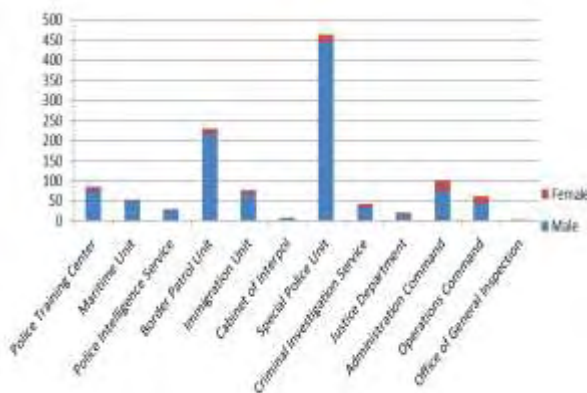
Status of Resumption Process – Number of PNTL officers (Districts and Units)



Allocation of PNTL officers by districts (Gender breakdown)



Allocation of PNTL officers by Unit (Gender breakdown)



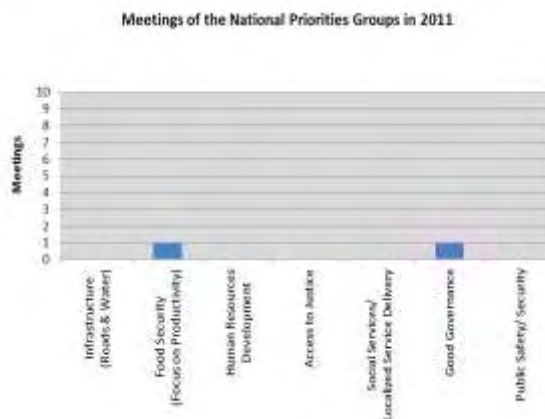
NATIONAL PRIORITIES



Meetings of the National Priorities Working Groups

| National Priorities Working Groups | | 2011 | | | | | | | | | | | | Total |
|------------------------------------|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| 1 | Infrastructure ⁴² (Roads & Water) | 0 | 0 | | | | | | | | | | | 0 |
| 2 | Food Security ⁴³ (Focus on Productivity) | 0 | 1 | | | | | | | | | | | 1 |
| 3 | Human Resources Development ⁴⁴ | 0 | 0 | | | | | | | | | | | 0 |
| 4 | Access to Justice ⁴⁵ | 0 | 0 | | | | | | | | | | | 0 |
| 5 | Social Services / Localized Service Delivery ⁴⁶ | 0 | 0 | | | | | | | | | | | 0 |
| 6 | Good Governance ⁴⁷ | 0 | 1 | | | | | | | | | | | 1 |
| 7 | Public Safety / Security ⁴⁸ | 0 | 0 | | | | | | | | | | | 0 |
| Total number of meetings | | 0 | 2 | | | | | | | | | | | 2 |

Source: UNMIT National Priorities Secretariat [data received on 01 March 2011]



A total of 2 National Priorities Working Groups (NP WG) convened in February 2011:

- 09 February 2011: NP WG 2 [Agriculture and Food Security] met and discussed targets for NP 2011 Matrix, local food production, harvest shortfalls and formation of a sub-group on nutrition

⁴² Under the leadership of Ministry of Infrastructure

⁴³ Under the leadership of Ministry of Agriculture and Fisheries

⁴⁴ Under the leadership of Ministry of Economy and Development

⁴⁵ Under the leadership of Ministry of Justice

⁴⁶ Under the leadership of Ministry of Social Solidarity and Ministry of Health

⁴⁷ Under the leadership of Ministry of Finance

⁴⁸ Under the leadership of Secretary of State for Security and Secretary of State for Defense

2. 18 February 2011: NP WG 6 [Good Governance] met and discussed clean and effective Government discussed 2011 targets and reviewed progress in public financial management systems, aid effectiveness, recruitment of civil servants and anti-corruption. The WG decided to launch a research project on gender equality and regional balance in civil service staffing.



GRÁFICA NACIONAL

The following editions of *Jornal da República*⁴⁹ (*Série I*) were published in February 2011⁵⁰:

Série I, Number 4 of 02 February 2011

| Number of legislation in Jornal da República | Subject | |
|---|---|---|
| | Title in Portuguese | Title in English (informal translation) |
| Presidential Decree 2/2011 of 25 January | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Polícia Espanhola | Award with the “Medal Solidarity of Timor-Leste” to elements of the Spanish Police |
| Presidential Decree 3/2011 of 27 January | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos do Contingente da Polícia de Singapura (4th Batch) | Award with the “Medal Solidarity of Timor-Leste” to elements of the Singaporean Police Contingent (4 th Batch) |
| Presidential Decree 4/2011 of 28 January | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos das Forças de Estabilização Internacional Australiana | Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian International Stabilization Force |
| Presidential Decree 5/2011 of 28 January | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Marinha Naval dos Estados Unidos da América | Award with the “Medal Solidarity of Timor-Leste” to elements of the United States of America Navy |
| Presidential Decree 6/2011 of 28 January | Nomeação do Embaixador Extraordinário e Plenipotenciário para a Nova Zelândia, Sr. Abel Guterres | Appointment of the Extraordinary and Plenipotenciary Ambassador to New Zealand, Mr. Abel Guterres |
| Presidential Decree 7/2011 of 1 February | Condecoração com a Medalha da Ordem de Timor-Leste” a Angus Houston | Award with the Medal of the Order of Timor-Leste to Angus Houston |

Série I, Number 5 of 09 February 2011

| Number of legislation in Jornal da República | Subject | |
|---|--|--|
| | Title in Portuguese | Title in English (informal translation) |
| Presidential Decree 8/2011 of 4 February | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos do 9º Contingente da Polícia Federal Australiana junto à UNPOL | Award with the “Medal Solidarity of Timor-Leste” to elements of the 9 th Contingent of the Australian Federal Police to the UNPOL |

⁴⁹ *Gráfica Nacional* is the institution under the Ministry of State Administration and Territorial Management responsible for the publication of the Official Gazette.

⁵⁰ This section only mentions the publication related to Law, Decree-law, Presidential decree, Government decree, Government Resolution and Parliament Resolution published in *Série I* of the *Jornal da República*. Any other kind of legislative acts are **NOT** included in this monitoring report neither those published in the *Série II* of the *Jornal da República*.

| | | |
|--|--|--|
| Presidential Decree 9/2011 of 7 February | Condecoração com a Medalha “Solidariedade de Timor-Leste” das Forças de Estabilização Internacional Australiana | Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian International Stabilization Force |
| Decree-Law 5/2011 of 9 February | Licenciamento Ambiental | Environmental Licesing |
| Decree-Law 6/2011 of 9 February | Compensações por Desocupação de Imóveis do Estado | Compensation for evacuating real State property |
| Government Resolution 2/2011n of 9 February | Nomeação da Comissão Anti-Corrupção como contacto para assuntos relacionados com a aplicação da Convenção das Nações Unidas Contra a Corrupção | Appointment of the Anti-Corruption Comission as focal point on matters regarding the application of the United Nations Convention Against Corruption |
| Government Resolution 3/2011 of 9 February | Nomeação dos Representantes do Governo no Conselho de Opinião da Rádio e Televisão de Timor-Leste, E.P. | Appointment of the representatives of the Opinion Council of the Radio and Television of Timor-Leste, E.P. |
| Government Resolution 4/2011 of 9 February | Ajuda Financeira ao Sri-Lanka | Financial Support to Sri Lanka |
| Government Resolution 5/2011 of 9 February | Ajuda Financeira ao Brazil | Financial Support to Brazil |

Série I, Number 5A of 14 February 2011 [Extraordinary Issue]

| Number of legislation in Jornal da República | Subject | |
|---|--|---|
| | Title in Portuguese | Title in English (informal translation) |
| National Parliament Law 1/II of 14 February | Aprova o Orçamento Geral do Estado da República Democrática de Timor-Leste para 2011 | Approves the General State Budget for the Democratic Republic of Timor-Leste for 2011 |
| National Parliament Resolution 1/2011 of 14 February | Viagem do Presidente da República a Israel e Palestina | Travel of the President of the Republic to Israel and Palestine |

Série I, Number 6 of 16 February 2011

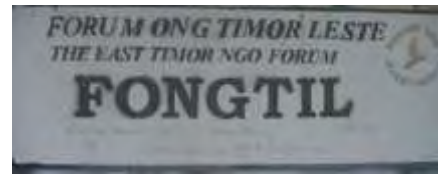
- Nil.

Série I, Number 7 of 23 February 2011

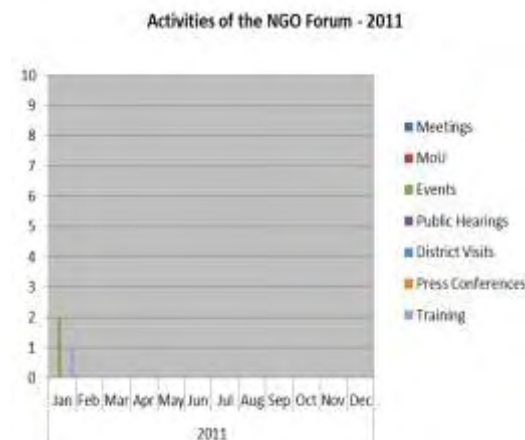
| Number of legislation in Jornal da República | Subject | |
|---|---|---|
| | Title in Portuguese | Title in English (informal translation) |
| Presidential Decree 10/2011 of 18 February | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos do 10º Contingente da Polícia Federal Australiana junto à UNPOL | Award with the “Medal Solidarity of Timor-Leste” to elements of the 10 th Contingent of the Australian Federal Police to the UNPOL |
| Presidential Decree 11/2011 of 21 February | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos do Contingente da Polícia Paquistanesa | Award with the “Medal Solidarity of Timor-Leste” to elements of the Pakistani Police Contingent |
| Presidential Decree 12/2011 of 22 February | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Polícia Federal Australiana | Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian Federal Police |
| Presidential Decree 13/2011 of 22 February | Condecoração com a Medalha “Solidariedade de Timor-Leste” a | Award with the “Medal Solidarity of Timor-Leste” to elements of the |

| | | |
|--|---|---|
| | elementos da Polícia Federal Australiana | Australian Federal Police |
| Presidential Decree 14/2011 of 22 February | Condecoração com a Medalha “Solidariedade de Timor-Leste” das Forças de Estabilização Internacional Australiana | Award with the “Medal Solidarity of Timor-Leste”to elements to elements of the Australian International Stabilization Force |
| Presidential Decree 15/2011 of 22 February | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Polícia Federal Australiana | Award with the “Medal Solidarity of Timor-Leste”to elements of the Australian Federal Police |
| Government Resolution 6/2011 of 23 February | Sobre o Recrutamento e Formação para a Carreira de Investigação Criminal | On the Recruitment and Training for the Criminal Investigation Career |
| Decree-Law 5/2011 of 9 February | Publicação do Anexo e republicação do Decreto-Lei 5/2010 de 9 de Fevereiro sobre Licenciamento Ambiental | Publication of the Annex and republication of the Decree-Law 5/2011 of 9 February on Environmental Licensing |

CIVIL SOCIETY



| Activities of the NGO Forum ⁵¹ | 2011 | | | | | | | | | | | | Total |
|--|----------|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Meetings | 0 | n/a | | | | | | | | | | | 0 |
| MoU | 0 | n/a | | | | | | | | | | | 0 |
| Events ⁵² | 2 | n/a | | | | | | | | | | | 2 |
| Public Hearings | 0 | n/a | | | | | | | | | | | 0 |
| District Visits | 0 | n/a | | | | | | | | | | | 0 |
| Press Conferences | 0 | n/a | | | | | | | | | | | 0 |
| Trainings | 1 | n/a | | | | | | | | | | | 1 |
| Total of Activities | 3 | n/a | | | | | | | | | | | 3 |



Meetings

- n/a

MoU

- n/a

Events

- n/a

Public Hearing

⁵¹ The classification items are based on the analysis of the May 2009 activities' report of the East Timor NGO Forum.

⁵² Activities included under "events": workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

- n/a

District Visits

- n/a

Press Conferences

- n/a

Trainings

- n/a

ANNEXES

Annexes 1-6 provide information regarding the legislative process of legal acts as Presidential Decrees, National Parliament Laws, Government Decree Laws, Government Decrees, National Parliament Resolutions and Government Resolutions published in Série I of Jornal da República (JR) for the year of 2011.

For information regarding legislation published in previous years please contact DGSU – UNMIT or visit the Jornal da República website at <http://www.jornal.gov.tl/> (available in Tetum and Portuguese).

For easy reference, any changes regarding the month of publication of this report are marked in bold.

Annex 1: Presidential Decrees

| Number of the legislation at JR | Date of publication in JR | Title in Portuguese | Title in English (informal translation) | Date of promulgation | Status and Comments |
|---------------------------------|---------------------------|---|--|----------------------|---------------------|
| 01/2011 | 19.01.2011 | Condecoração com a Insígnia da Ordem de Timor-Leste ao Embaixador da Austrália em Timor-Leste, Sr. Peter Heyward | Award of the Insignia of Timor-Leste to the Australian Ambassador in Timor-Leste, Mr. Peter Heyward | 13.01.2011 | Published |
| 02/2011 | 02.02.2011 | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Polícia Espanhola | Award with the “Medal Solidarity of Timor-Leste” to elements of the Spanish Police | 25.01.2011 | Published |
| 03/2011 | 02.02.2011 | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos do Contingente da Polícia de Singapura (4th Batch) | Award with the “Medal Solidarity of Timor-Leste” to elements of the Singaporean Police Contingent (4th Batch) | 27.01.2011 | Published |
| 04/2011 | 02.02.2011 | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos das Forças de Estabilização Internacional Australiana | Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian International Stabilization Force | 28.01.2011 | Published |
| 05/2011 | 02.02.2011 | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Marinha Naval dos Estados Unidos da América | Award with the “Medal Solidarity of Timor-Leste” to elements of the United States of America Navy | 28.01.11 | Published |
| 06/2011 | 02.02.2011 | Nomeação do Embaixador Extraordinário e Plenipotenciário para a Nova Zelândia, Sr. Abel Guterres | Appointment of the Extraordinary and Plenipotenciary Ambassador to New Zealand, Mr. Abel Guterres | 28.01.11 | Published |
| 07/2011 | 02.02.2011 | Condecoração com a Medalha da | Award with the Medal of the Order | 01.02.11 | Published |

| Number of the legislation at JR | Date of publication in JR | Title in Portuguese | Title in English (informal translation) | Date of promulgation | Status and Comments |
|---------------------------------|---------------------------|---|---|----------------------|---------------------|
| | | <u>Ordem de Timor-Leste” a Angus Houston</u> | of Timor-Leste to Angus Houston | | |
| 08/2011 | 09.02.2011 | <u>Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos do 9o Contingente da Polícia Federal Australiana junto à UNPOL</u> | Award with the “Medal Solidarity of Timor-Leste” to elements of the 9th Contingent of the Australian Federal Police to the UNPOL | 04.02.2011 | Published |
| 09/2011 | 09.02.2011 | <u>Condecoração com a Medalha “Solidariedade de Timor-Leste” das Forças de Estabilização Internacional Australiana</u> | Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian International Stabilization Force | 07.02.2011 | Published |
| 10/2011 | 23.02.2011 | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos do 10o Contingente da Polícia Federal Australiana junto à UNPOL | Award with the “Medal Solidarity of Timor-Leste” to elements of the 10th Contingent of the Australian Federal Police to the UNPOL | 18.02.2011 | Published |
| 11/2011 | 23.02.2011 | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos do Contingente da Polícia Paquistanesa | Award with the “Medal Solidarity of Timor-Leste” to elements of the Pakistani Police Contingent | 21.02.2011 | Published |
| 12/2011 | 23.02.2011 | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Polícia Federal Australiana | Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian Federal Police | 22.02.2011 | Published |
| 13/2011 | 23.02.2011 | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Polícia Federal Australiana | Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian Federal Police | 22.02.2011 | Published |
| 14/2011 | 23.02.2011 | Condecoração com a Medalha “Solidariedade de Timor-Leste” das Forças de Estabilização Internacional Australiana | Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian International Stabilization Force | 22.02.2011 | Published |
| 15/2011 | 23.02.2011 | Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Polícia Federal Australiana | Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian Federal Police | 22.02.2011 | Published |

Annex 2: National Parliament Laws

| Number of the legislation at JR | Date of publication in JR | Title in Portuguese | Title in English (informal translation) | CoM Approval | NP Final Approval | Date of promulgation | Status and Comments |
|---------------------------------|---------------------------|---|---|--------------|-------------------|----------------------|-----------------------|
| 01/2011 | 14.02.2011 | <u>Aprova o Orçamento Geral do Estado da República Democrática de Timor-Leste para 2011</u> | Approves the General State Budget of the Democratic Republic of Timor-Leste for 2011 | 10.11.10 | 28.01.11 | 12.02.2011 | Published |
| | | Segunda Alteração à Lei 3/2006 de 12 de Abril sobre of Estatuto dos Combatentes da Libertação Nacional | Second Modification to the Law 3/2006 of 12 April on the Statute of the Combatants of the National Liberation | 02.02.11 | 07.02.11 | | Sent for promulgation |

Annex 3: Government Decree Laws

| Number of the legislation at JR | Date of publication in JR | Title in Portuguese | Title in English (informal translation) | CoM Approval | Date of promulgation | Status and Comments |
|---------------------------------|---------------------------|---|---|--------------|----------------------|----------------------|
| 01/2011 | 19.01.2011 | Orgânica do Ministério das Infra-Estruturas | Organic Structure of the Ministry of Infrastructure | 24.11.2010 | 12.01.2011 | Published |
| 02/2011 | 19.01.2011 | Segunda Alteração à Orgânica do Ministério da Administração Estatal e Ordenamento do Território | Second Modification to the Organic Structure of the Ministry of State Administration and Territorial Management | 23.01.2008 | 28.02.2010 | Published |
| 03/2011 | 26.01.2011 | Transforma o Instituto de Micro-Finanças em Sociedade Anónima de Capitais | Transforms the Micro-Finance Institute in an Limited Liability Company | 10.11.2010 | 18.01.2011 | Published |
| 04/2011 | 26.01.2011 | Aprova o Estatuto do Instituto Nacional de Formação de Docentes e Profissionais da Educação | Approves the Statutes of the National Institute for Training for Teachers and Education Professionals | 16.12.2010 | 12.01.2011 | Published |
| 05/2011 | 09.02.2011 | Licenciamento Ambiental | Environmental Licesing | 16.12.2010 | 04.02.2011 | Published |
| | 23.02.2011 | Anexo | Annex | | | |
| 06/2011 | 09.02.2011 | Compensações por Desocupação de Imóveis do Estado | Compensation for evacuating real State property | 01.12.2010 | 26.01.2011 | Published |
| | | Alteração ao Decreto-Lei 15/2008 - Pensões dos Combatentes e Mártires da Libertação Nacional | Modification to Decree-Law 15/2008 – Pensions to the National Liberation Combatants and Martyrs | 02.02.11 | | Pending promulgation |
| | | Regime Jurídico Transitório aplicável à Confederação do Desporto de Timor-Leste | Transitional Legal Regime applicable to the Timor-Leste Sport Confederation | 02.02.11 | | Pending promulgation |
| | | Código das Custas Judiciais | Code of Judicial Costs | 02.02.11 | | Pending promulgation |
| | | Primeira alteração ao Decreto-Lei que aprova o Estatuto da Inspeção-Geral do Estado | First Modification to the Decree-Law 22/2009 that approves the Statute of the State General-Inspection | 16.02.11 | | Pending prmulgation |

| | | | | | | |
|--|--|---|---|-----------------|--|----------------------------|
| | | Aprova o Estatuto da Utilidade Pública Desportiva das federações desportivas | Approves the Statute of the Public Sport Utility of Sportive Federations | 16.02.11 | | Pending prmulgation |
| | | Aprova o Instituto Nacional de Saúde (INS) | Approves the National Institute of Health | 16.02.11 | | Pending prmulgation |
| | | Cria a Agência de Desenvolvimento Nacional | Creates the National Development Agency | 19.02.11 | | Pending prmulgation |
| | | Regulamenta o Fundo das Infra-estruturas | Regulates the Infrastructure Fund | 19.02.11 | | Pending prmulgation |

Annex 4: Government Decrees

| Number of the legislation at JR | Date of publication in JR | Title in Portuguese | Title in English (informal translation) | CoM Approval | Status and Comments |
|---------------------------------|---------------------------|---------------------|---|--------------|---------------------|
| | | | | | |

Annex 5: National Parliament Resolutions

| Number of the legislation at JR | Date of publication in JR | Title in Portuguese | Title in English (informal translation) | CoM Approval | NP Final Approval | Date of promulgation | Status and Comments |
|---------------------------------|---------------------------|--|--|--------------|-------------------|----------------------|------------------------------------|
| 01/2011 | 14.02.2011 | Viagem do Presidente da República a Israel e Palestina | Travel of the President of the Republic to Israel and Palestine | - | 10.02.11 | - | Published |
| | | Viagem do Presidente da República à Síria, Jordânia, Israel e Palestina | Travel of the President of the Republic to Syria, Jordan, Israel and Palestine | | 10.02.11 | | Pending publication |
| | | Solidariedade e Apoio ao Povo Sarauí | Solidarity and Support to the Saraui People | - | 28.02.11 | - | Pending publication |
| | | Aprova o Protocolo de Cooperação entre os Estados Membros da CPLP no domínio da Defesa | Approves the CPLP Cooperation Protocol on Defense | 10.03.10 | 11.10.10 | | Pending publication since 02.12.10 |

Annex 6: Government Resolutions

| Number of the legislation at JR | Date of publication in JR | Title in Portuguese | Title in English (informal translation) | CoM Approval | Status and Comments |
|---------------------------------|---------------------------|--|---|--------------|---------------------|
| 01/2011 | 19.01.11 | Ajuda Financeira à Austrália devido às Inundações | Financial Assistance to Australia due to the flooding | 14.01.11 | Published |
| 02/2011 | 09.02.11 | Nomeação da Comissão Anti-Corrupção como contacto para assuntos relacionados com a aplicação da Convenção das Nações Unidas Contra a Corrupção | Appointment of the Anti-Corruption Commission as focal point on matters regarding the application of the United Nations Convention Against Corruption | 07.07.10 | Published |
| 03/2011 | 09.02.11 | Nomeação dos Representantes do Governo no Conselho de Opinião da Rádio e Televisão de Timor-Leste, E.P. | Appointment of the representatives of the Opinion Council of the Radio and Television of Timor-Leste, E.P. | 02.02.11 | Published |
| 04/2011 | 09.02.11 | Ajuda Financeira ao Sri-Lanka | Financial Support to Sri Lanka | 24.01.11 | Published |
| 05/2011 | 09.02.11 | Ajuda Financeira ao Brasil | Financial Support to Brazil | 24.01.11 | Published |
| 06/2011 | 23.02.11 | Sobre o Recrutamento e Formação para a Carreira de Investigação Criminal | On the Recruitment and Training for the Criminal Investigation Career | 16.02.11 | Published |
| | | Aprova a concessão do terreno para a construção do Hospital of Hope | Approves the concession of the site for the construction of the Hospital of Hope | 09.02.11 | Pending publication |

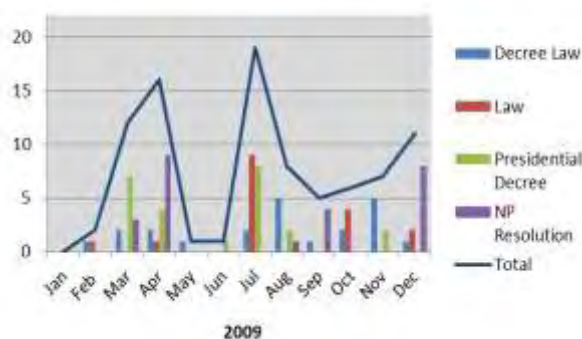
Annex 7: Office of the President – Statistics 2009 and 2010

| Promulgations by the President | 2009 | | | | | | | | | | | | Total |
|--------------------------------|----------|----------|-----------|-----------|----------|----------|-----------|----------|----------|----------|----------|-----------|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Decree Law | 0 | 1 | 2 | 2 | 1 | 0 | 2 | 5 | 1 | 2 | 5 | 1 | 22 |
| Law | 0 | 1 | 0 | 1 | 0 | 0 | 9 | 0 | 0 | 4 | 0 | 2 | 17 |
| Presidential Decree | 0 | 0 | 7 | 4 | 0 | 1 | 8 | 2 | 0 | 0 | 2 | 0 | 24 |
| NP Resolution | 0 | 0 | 3 | 9 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 8 | 25 |
| Total | 0 | 2 | 12 | 16 | 1 | 1 | 19 | 8 | 5 | 6 | 7 | 11 | 88 |

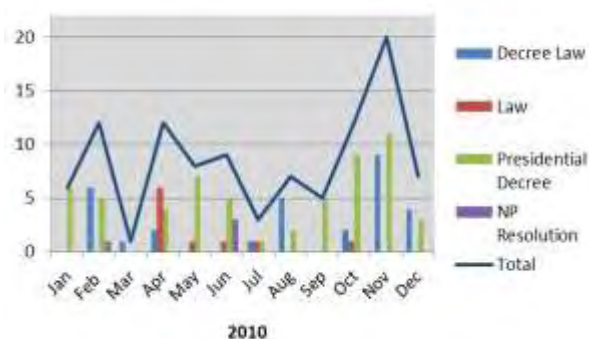
| Promulgations by the President | 2010 | | | | | | | | | | | | Total |
|--------------------------------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|-----------|-----------|----------|------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Decree Law | 0 | 6 | 1 | 2 | 0 | 0 | 1 | 5 | 0 | 2 | 9 | 4 | 30 |
| Law | 0 | 0 | 0 | 6 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 10 |
| Presidential Decree | 6 | 5 | 0 | 4 | 7 | 5 | 1 | 2 | 5 | 9 | 11 | 3 | 58 |
| NP Resolution | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Total | 6 | 12 | 1 | 12 | 8 | 9 | 3 | 7 | 5 | 12 | 20 | 7 | 102 |

| | | | | | | | | | | | | | |
|-----------------------|----|----|----|----|----|----|---|---|---|---|---|---|------------|
| Press Releases | 12 | 18 | 16 | 13 | 15 | 17 | 2 | 2 | 9 | 0 | 4 | 3 | 111 |
|-----------------------|----|----|----|----|----|----|---|---|---|---|---|---|------------|

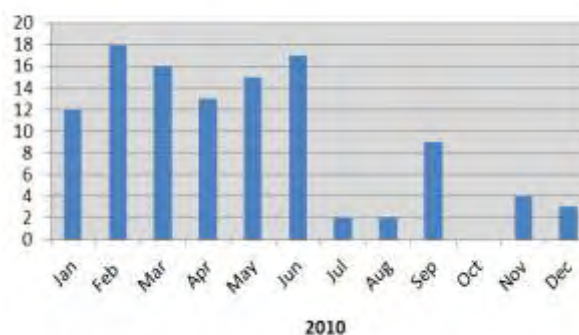
Promulgations by the President in 2009



Promulgations by the President in 2010



Press Releases 2010



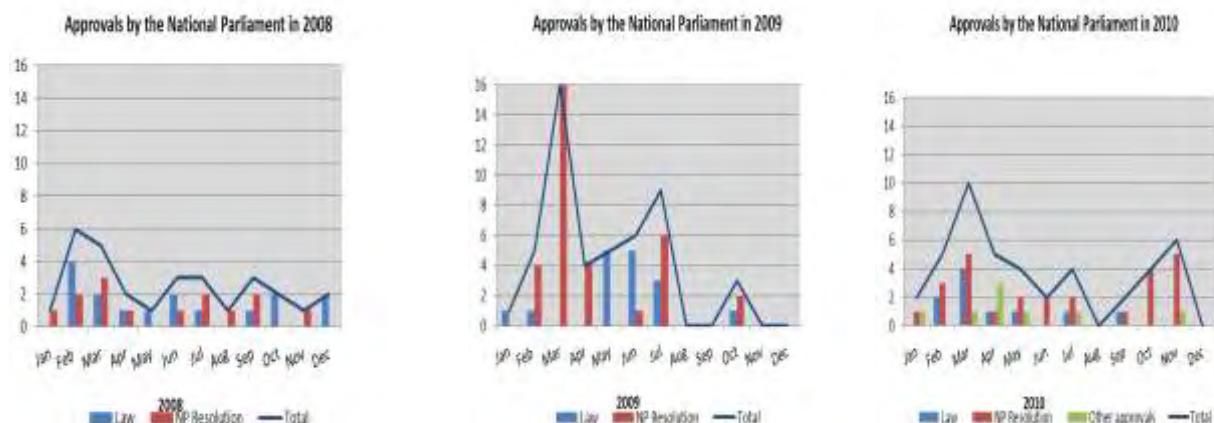
Annex 8: National Parliament - Statistics 2008 - 2010

| Approvals by NP | 2008 | | | | | | | | | | | | Total |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Law | 0 | 4 | 2 | 1 | 1 | 2 | 1 | 0 | 1 | 2 | 0 | 2 | 16 |
| NP Resolution | 1 | 2 | 3 | 1 | 0 | 1 | 2 | 1 | 2 | 0 | 1 | 0 | 14 |
| Total | 1 | 6 | 5 | 2 | 1 | 3 | 3 | 1 | 3 | 2 | 1 | 2 | 30 |

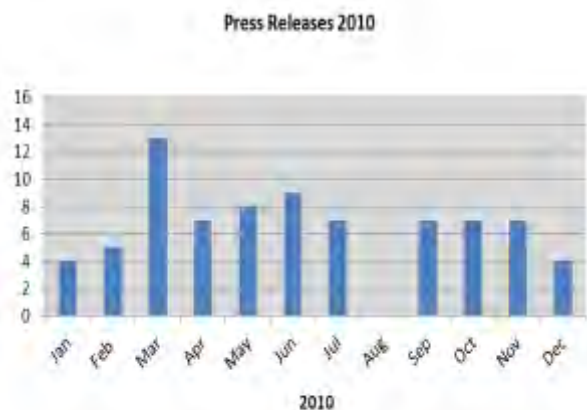
| Approvals by NP | 2009 | | | | | | | | | | | | Total |
|-----------------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Law | 1 | 1 | 0 | 0 | 5 | 5 | 3 | 0 | 1 | 1 | 0 | 2 | 16 |
| NP Resolution | 0 | 4 | 16 | 4 | 0 | 1 | 6 | 1 | 3 | 2 | 0 | 1 | 33 |
| Total | 1 | 5 | 16 | 4 | 5 | 6 | 9 | 0 | 0 | 3 | 0 | 0 | 49 |

| Approvals by NP | 2010 | | | | | | | | | | | | Total |
|-----------------|----------|----------|-----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Law | 0 | 2 | 4 | 1 ⁵³ | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 10 |
| NP Resolution | 1 | 3 | 5 | 1 | 2 | 2 | 2 | 0 | 1 | 4 | 5 | 0 | 26 |
| Other approvals | 1 | 0 | 1 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 8 |
| Total | 2 | 5 | 10 | 5 | 4 | 2 | 4 | 0 | 2 | 4 | 6 | 0 | 44 |

| | | | | | | | | | | | | | |
|-----------------------|---|---|----|---|---|---|---|---|---|---|---|---|----|
| Press Releases | 4 | 5 | 13 | 7 | 8 | 9 | 7 | 0 | 7 | 7 | 7 | 4 | 78 |
|-----------------------|---|---|----|---|---|---|---|---|---|---|---|---|----|



⁵³ The Law on Precedences in State Protocol was vetoed by the President of the Republic and sent back to Parliament for further discussions on 21 June 2010.



Annex 9: Government [Council of Ministers] – Statistics 2008 - 2010

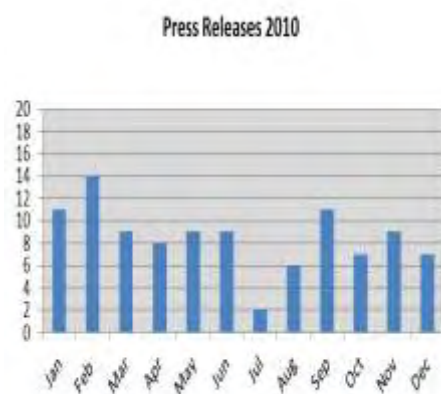
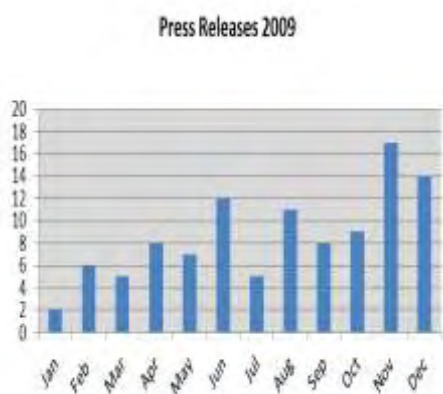
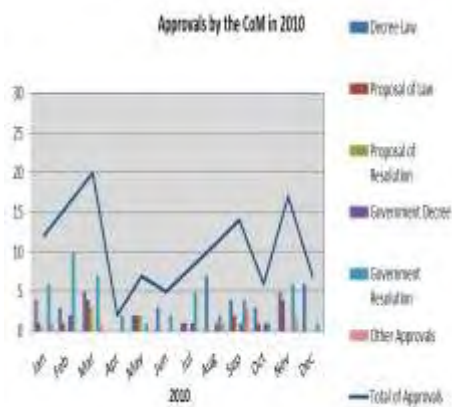
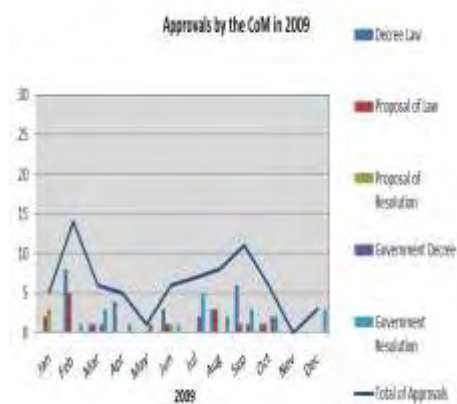
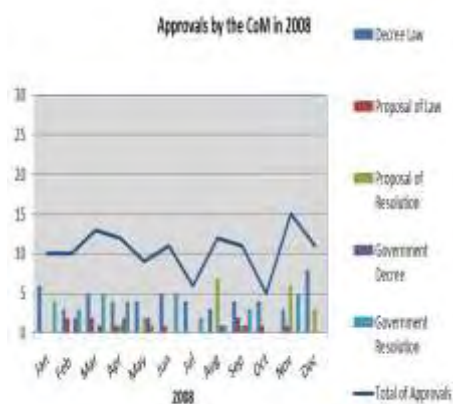
| | 2008 | | | | | | | | | | | | Total |
|-------------------------------|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|-----------|----------|-----------|-----------|------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Decree Law | 6 | 3 | 5 | 4 | 4 | 5 | 4 | 3 | 4 | 4 | 3 | 8 | 53 |
| Proposal of Law | 0 | 2 | 2 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 1 | 0 | 10 |
| Proposal of Resolution | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 7 | 1 | 0 | 6 | 3 | 20 |
| Government Decree | 0 | 2 | 1 | 2 | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 9 |
| Government Resolution | 4 | 3 | 5 | 4 | 1 | 5 | 2 | 1 | 3 | 0 | 5 | 0 | 33 |
| Total of Approvals | 10 | 10 | 13 | 12 | 9 | 11 | 6 | 12 | 11 | 5 | 15 | 11 | 125 |

| | 2009 | | | | | | | | | | | | Total |
|-------------------------------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Decree Law | 0 | 8 | 1 | 4 | 0 | 3 | 0 | 3 | 6 | 1 | 2 | 0 | 26 |
| Proposal of Law | 2 | 5 | 1 | 0 | 0 | 1 | 0 | 3 | 1 | 1 | 0 | 0 | 14 |
| Proposal of Resolution | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Government Decree | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 1 | 2 | 0 | 0 | 7 |
| Government Resolution | 0 | 1 | 3 | 1 | 0 | 1 | 5 | 2 | 3 | 2 | 0 | 3 | 21 |
| Total of Approvals | 5 | 14 | 6 | 5 | 1 | 6 | 7 | 8 | 11 | 6 | 0 | 3 | 72 |

| | | | | | | | | | | | | | |
|----------------------------------|---|---|---|---|---|----|---|----|---|---|----|----|------------|
| Government Press Releases | 2 | 6 | 5 | 8 | 7 | 12 | 5 | 11 | 8 | 9 | 17 | 14 | 104 |
|----------------------------------|---|---|---|---|---|----|---|----|---|---|----|----|------------|

| | 2010 | | | | | | | | | | | | Total |
|-------------------------------|-----------|-----------|-----------|----------|----------|----------|----------|-----------|-----------|----------|-----------|----------|------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Decree Law | 4 | 3 | 5 | 0 | 2 | 3 | 1 | 7 | 4 | 3 | 5 | 6 | 43 |
| Proposal of Law | 1 | 1 | 4 | 0 | 2 | 0 | 1 | 0 | 2 | 1 | 4 | 0 | 16 |
| Proposal of Resolution | 0 | 0 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Government Decree | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 6 |
| Government Resolution | 6 | 10 | 7 | 2 | 1 | 2 | 5 | 2 | 4 | 1 | 6 | 1 | 47 |
| Other Approvals | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 2 | 0 | 8 |
| Total of Approvals | 12 | 16 | 20 | 2 | 7 | 5 | 8 | 11 | 14 | 6 | 17 | 7 | 125 |

| | | | | | | | | | | | | | |
|----------------------------------|----|----|---|---|---|---|---|---|----|---|---|---|------------|
| Government Press Releases | 11 | 14 | 9 | 8 | 9 | 9 | 2 | 6 | 11 | 7 | 9 | 7 | 102 |
|----------------------------------|----|----|---|---|---|---|---|---|----|---|---|---|------------|



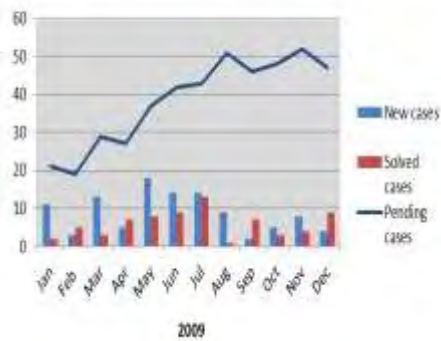
Annex 10: Court of Appeal - Statistics 2009 and 2010

Penal Cases – 2009 and 2010

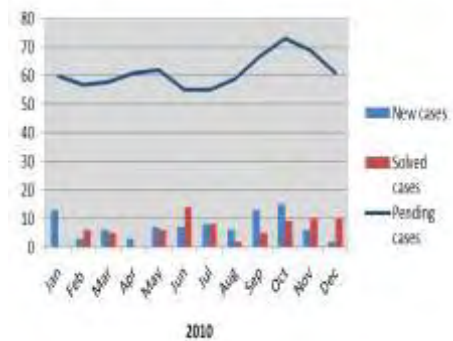
| | 2009 | | | | | | | | | | | | Total |
|--------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 12 | 21 | 19 | 29 | 27 | 37 | 42 | 43 | 51 | 46 | 48 | 52 | |
| New cases | 11 | 3 | 13 | 5 | 18 | 14 | 14 | 9 | 2 | 5 | 8 | 4 | 106 |
| Solved cases | 2 | 5 | 3 | 7 | 8 | 9 | 13 | 1 | 7 | 3 | 4 | 9 | 71 |
| Pending cases | 21 | 19 | 29 | 27 | 37 | 42 | 43 | 51 | 46 | 48 | 52 | 47 | |

| | 2010 | | | | | | | | | | | | Total |
|--------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 47 | 60 | 57 | 58 | 61 | 62 | 55 | 55 | 59 | 67 | 73 | 69 | |
| New cases | 13 | 3 | 6 | 3 | 7 | 7 | 8 | 6 | 13 | 15 | 6 | 2 | 89 |
| Solved cases | 0 | 6 | 5 | 0 | 6 | 14 | 8 | 2 | 5 | 9 | 10 | 10 | 75 |
| Pending cases | 60 | 57 | 58 | 61 | 62 | 55 | 55 | 59 | 67 | 73 | 69 | 61 | |

Penal Cases at the Court of Appeal in 2009



Penal Cases at the Court of Appeal in 2010

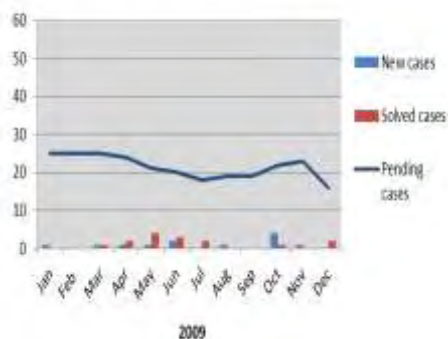


Civil Cases – 2009 and 2010

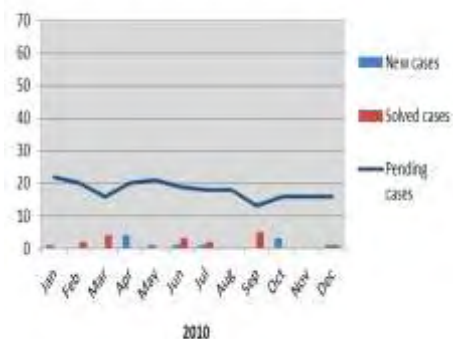
| Civil Cases | 2009 | | | | | | | | | | | | Total |
|--------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 24 | 25 | 25 | 25 | 24 | 21 | 20 | 18 | 19 | 19 | 22 | 23 | |
| New cases | 1 | 0 | 1 | 1 | 1 | 2 | 0 | 1 | 0 | 4 | 1 | 0 | 12 |
| Solved cases | 0 | 0 | 1 | 2 | 4 | 3 | 2 | 0 | 0 | 1 | 0 | 2 | 15 |
| Pending cases | 25 | 25 | 25 | 24 | 21 | 20 | 18 | 19 | 19 | 22 | 23 | 16 | |

| Civil Cases | 2010 | | | | | | | | | | | | Total |
|--------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 21 | 22 | 20 | 16 | 20 | 21 | 19 | 18 | 18 | 13 | 16 | 16 | |
| New cases | 1 | 0 | 0 | 4 | 1 | 1 | 1 | 0 | 0 | 3 | 0 | 1 | 12 |
| Solved cases | 0 | 2 | 4 | 0 | 0 | 3 | 2 | 0 | 5 | 0 | 0 | 1 | 17 |
| Pending cases | 22 | 20 | 16 | 20 | 21 | 19 | 18 | 18 | 13 | 16 | 16 | 16 | |

Civil Cases at the Court of Appeal in 2009



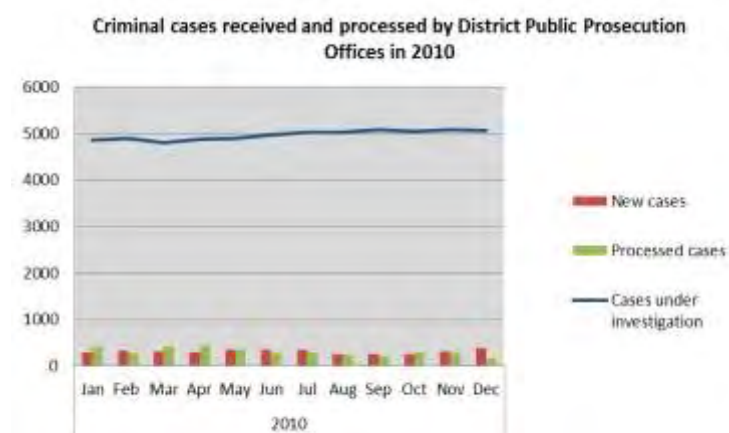
Civil Cases at the Court of Appeal in 2010



Annex 11: Office of the Prosecutor-General – Statistics for 2010

In 2010, the District Public Prosecution Offices⁵⁴ received and processed the following criminal cases:

| | 2010 | | | | | | | | | | | | Total |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases ⁵⁵ | 4981 | 4862 | 4908 | 5026 | 4876 | 4892 | 4964 | 5022 | 5037 | 5092 | 5047 | 4847 | |
| New cases | 301 | 323 | 313 | 290 | 357 | 344 | 359 | 262 | 265 | 253 | 310 | 386 | 3763 |
| Processed cases | 420 | 277 | 416 | 444 | 343 | 272 | 301 | 247 | 210 | 298 | 279 | 163 | 3670 |
| Pending cases | 4862 | 4908 | 4805 | 4872 | 4890 | 4964 | 5022 | 5037 | 5092 | 5047 | 5078 | 5070 | |



⁵⁴ The figures represent the total of cases received and processed by the District Public Prosecution Offices in Dili, Baucau, Suai and Oecussi.

⁵⁵ In April, May, June and December the figure of carried-over cases differs from the pending cases of the previous month; this reflects the information in the Press Releases of the Office of the Prosecutor-General for those months.

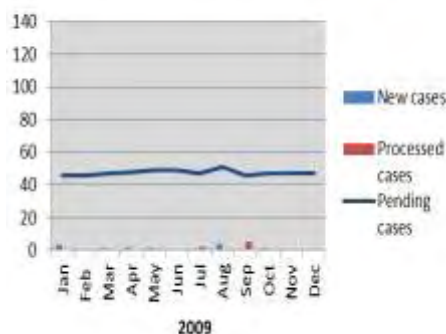
Annex 12: Provedor of Human Rights and Justice - Statistics for 2009 and 2010

Maladministration cases – 2009 and 2010

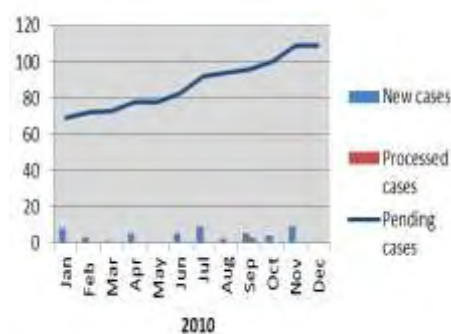
| | 2009 | | | | | | | | | | | | Total |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 43 | 46 | 46 | 47 | 48 | 49 | 49 | 47 | 51 | 46 | 47 | 47 | |
| New cases | 3 | 0 | 1 | 1 | 1 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 11 |
| Processed cases | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 5 | 0 | 0 | 0 | 7 |
| Pending cases | 46 | 46 | 47 | 48 | 49 | 49 | 47 | 51 | 46 | 47 | 47 | 47 | |

| | 2010 | | | | | | | | | | | | Total |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 61 | 69 | 72 | 73 | 78 | 78 | 83 | 92 | 94 | 96 | 100 | 109 | |
| New cases | 8 | 3 | 1 | 5 | 0 | 5 | 9 | 2 | 5 | 4 | 9 | 0 | 51 |
| Processed cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Pending cases | 69 | 72 | 73 | 78 | 78 | 83 | 92 | 94 | 96 | 100 | 109 | 109 | |

Maladministration Cases in 2009



Maladministration Cases in 2010

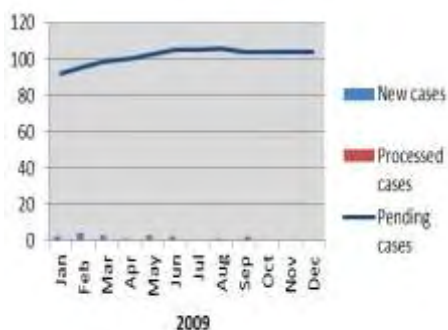


Human Rights Cases – 2009 and 2010

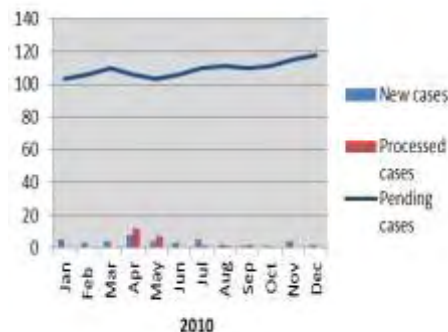
| | 2009 | | | | | | | | | | | | Total |
|----------------------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 90 | 92 | 96 | 99 | 100 | 103 | 105 | 105 | 106 | 104 | 104 | 104 | |
| New cases | 2 | 4 | 3 | 1 | 3 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 16 |
| Processed cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Pending cases | 92 | 96 | 99 | 100 | 103 | 105 | 105 | 106 | 104 | 104 | 104 | 104 | |

| | 2010 | | | | | | | | | | | | Total |
|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 98 | 103 | 106 | 110 | 106 | 103 | 106 | 110 | 111 | 110 | 111 | 115 | |
| New cases | 5 | 3 | 4 | 8 | 4 | 3 | 5 | 2 | 1 | 1 | 4 | 2 | 42 |
| Processed cases | 0 | 0 | 0 | 12 | 7 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 23 |
| Pending cases | 103 | 106 | 110 | 106 | 103 | 106 | 110 | 111 | 110 | 111 | 115 | 117 | |

Human Rights Cases in 2009



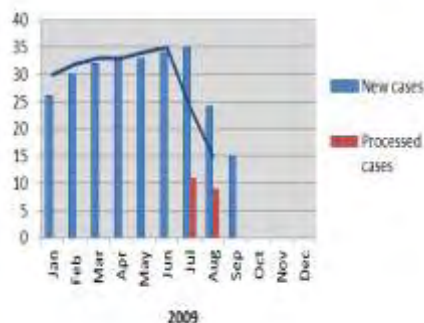
Human Rights Cases in 2010



Corruption Cases- 2009⁵⁶

| Corruption | 2009 | | | | | | | | | | | | Total |
|--------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 26 | 30 | 32 | 33 | 33 | 34 | 35 | 24 | 15 | | | | - |
| New cases | 4 | 2 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | | | | 9 |
| Processed cases | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 9 | 0 | | | | 20 |
| Pending cases | 30 | 32 | 33 | 33 | 34 | 35 | 24 | 15 | 0 | | | | - |

Corruption Cases in 2009

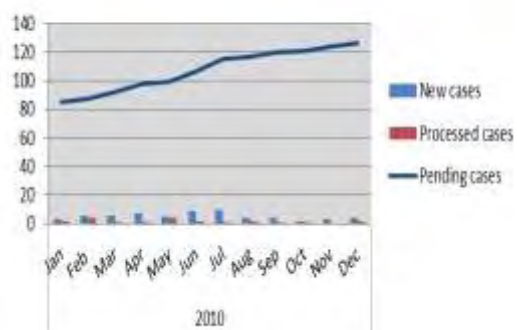


⁵⁶ Taking into consideration the Creation of the Anti-Corruption Commission, new cases related to corruption are no longer be part of the mandate of the Provedor of Human Rights and Justice. The cases presented in this section are up to 14 August 2009. After that date, all new cases will be of the responsibility of the Prosecutor General Office and till such time as the Anti-Corruption Commission can assume responsibilities for cases.

Annex 13: Office of the Inspector-General – Statistics for 2010

| | 2010 | | | | | | | | | | | | Total |
|--------------------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Carried-over cases | 84 | 85 | 87 | 92 | 98 | 99 | 106 | 115 | 117 | 120 | 121 | 124 | |
| New cases | 3 | 6 | 6 | 7 | 5 | 9 | 10 | 4 | 4 | 2 | 3 | 4 | 63 |
| Processed cases | 2 | 4 | 1 | 1 | 4 | 2 | 1 | 2 | 1 | 1 | 0 | 2 | 21⁵⁷ |
| Pending cases | 85 | 87 | 92 | 98 | 99 | 106 | 115 | 117 | 120 | 121 | 124 | 126 | |

Office of the Inspector General - Cases in 2010



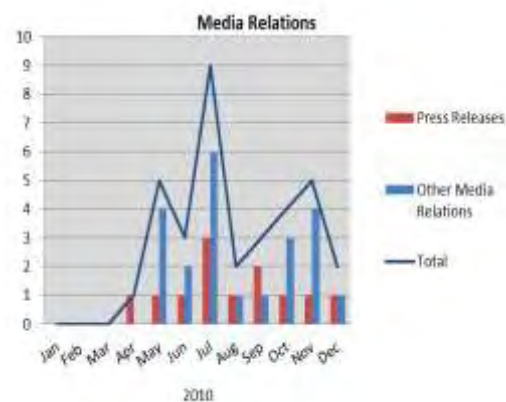
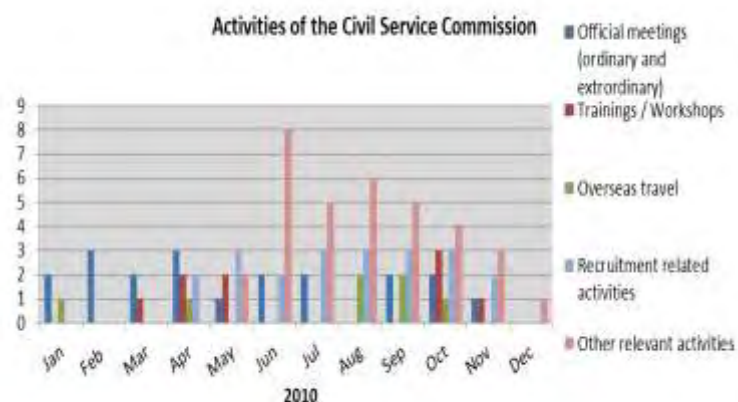
⁵⁷ Eighteen cases refer to investigation; two cases refer to inspection and one to an audit.

Annex 14: Civil Service Commission – Statistics for 2010

| | 2010 | | | | | | | | | | | | Total |
|--|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|----------|----------|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Official meetings (ordinary and extraordinary) | 2 | 3 | 2 | 3 | 1 | 2 | 2 | 0 | 2 | 2 | 1 | 0 | 20 |
| Trainings / Workshops | 0 | 0 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 9 |
| Overseas travel | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 2 | 1 | 0 | 0 | 7 |
| Recruitment related activities | n/a | n/a | n/a | 2 | 3 | 2 | 3 | 3 | 3 | 3 | 2 | 0 | 21 |
| Other relevant activities | n/a | n/a | n/a | 0 | 2 | 8 | 5 | 6 | 5 | 4 | 3 | 1 | 34 |
| Total | 3 | 3 | 3 | 8 | 8 | 12 | 10 | 11 | 12 | 13 | 7 | 1 | 91 |

| | | | | | | | | | | | | | |
|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Press Releases | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 1 | 2 | 1 | 1 | 1 | 12 |
| Other Media Relations | 0 | 0 | 0 | 0 | 4 | 2 | 6 | 1 | 1 | 3 | 4 | 1 | 22 |
| Total | 0 | 0 | 0 | 1 | 5 | 3 | 9 | 2 | 3 | 4 | 5 | 2 | 34 |

| | | | | | | | | | | | | | |
|------------------------------------|-----------|----------|-----------|-----------|-----------|----------|-----------|----------|-----------|-----------|----------|-----------|------------|
| Disciplinary cases received | 18 | 9 | 16 | 13 | 12 | 9 | 18 | 6 | 17 | 17 | 4 | 15 | 154 |
|------------------------------------|-----------|----------|-----------|-----------|-----------|----------|-----------|----------|-----------|-----------|----------|-----------|------------|

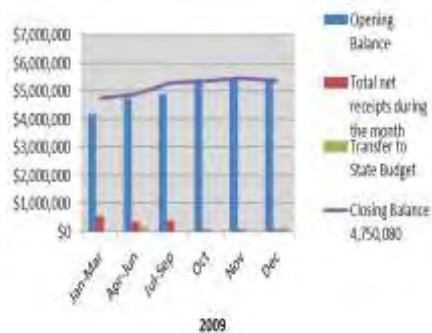


Annex 15: Banking and Payments Authority of Timor-Leste – Statistics for 2009 and 2010

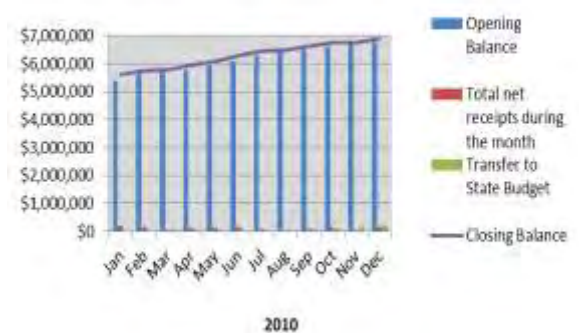
| | 2009 | | | | | | Total |
|-------------------------------------|-----------|---------|-----------|---------|---------|---------|---------|
| | Jan-Mar | Apr-Jun | Jul-Sep | Oct | Nov | Dec | |
| Opening Balance | 4,196,972 | 4750080 | 4,901,525 | 5301568 | 5380078 | 5464439 | |
| Total net receipts during the month | 553,108 | 351445 | 400,043 | 78510 | 84361 | 71405 | 1538872 |
| Transfer to State Budget | 0 | 200000 | 0 | 0 | 0 | 152000 | 352000 |
| Closing Balance | 4,750,080 | 4901525 | 5,301,568 | 5380078 | 5464439 | 5376626 | |

| | 2010 | | | | | | | | | | | | Total |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Opening Balance | 5,376,626 | 5,598,464 | 5,752,862 | 5,787,178 | 5,944,991 | 6,085,547 | 6,299,129 | 6,446,281 | 6,488,551 | 6,603,629 | 6,753,330 | 6,771,028 | - |
| Total net receipts during the month | 173,076 | 138,421 | 56,840 | 132,966 | 111,767 | 165,276 | 103,310 | 8,626 | 89,785 | 123,964 | 58,330 | 143,870 | 1,306,231 |
| Transfer to State Budget | 0 | 0 | 100,000 | 50,000 | 50,000 | 0 | 0 | 100,000 | 75,000 | 75,000 | 150,000 | 211,000 | 811,000 |
| Closing Balance | 5,598,464 | 5,752,862 | 5,787,178 | 5,944,991 | 6,085,547 | 6,299,129 | 6,446,281 | 6,488,551 | 6,603,629 | 6,753,330 | 6,771,028 | 6,903,996 | - |

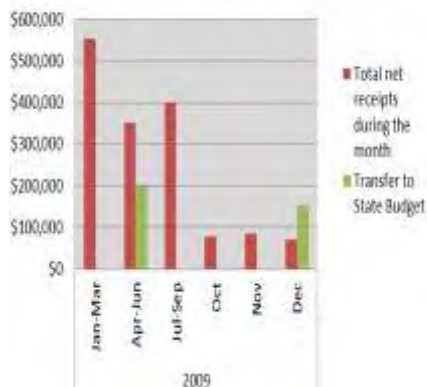
Petroleum Fund of Timor-Leste 2009



Petroleum Fund of Timor-Leste 2010



Monthly Revenue Receipts and Withdrawals - 2009



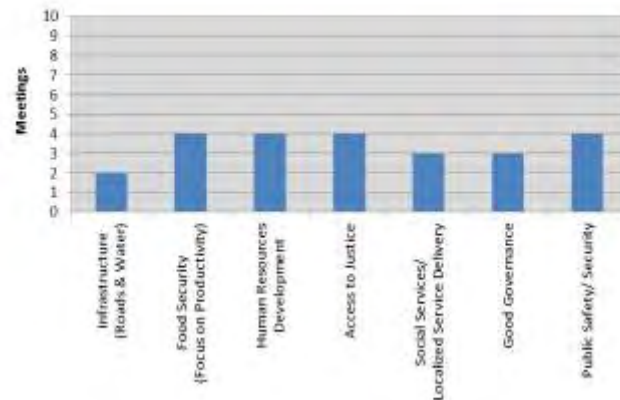
Monthly Revenue Receipts and Withdrawals



Annex 16: National Priorities – Statistics for 2010

| National Priorities (NP) Groups | | 2010 | | | | | | | | | | | | Total of meetings |
|---------------------------------|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| 1 | Infrastructure ⁵⁸ (Roads & Water) | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 2 | Food Security ⁵⁹ (Focus on Productivity) | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 4 |
| 3 | Human Resources Development ⁶⁰ | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 4 |
| 4 | Access to Justice ⁶¹ | 0 | 0 | 1 | 0 | 1 | 1 | 0 | | 0 | 0 | 1 | 0 | 4 |
| 5 | Social Services / Localized Service Delivery ⁶² | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| 6 | Good Governance ⁶³ | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 7 | Public Safety / Security ⁶⁴ | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 4 |
| Total number of meetings | | 0 | 0 | 7 | 0 | 2 | 3 | 3 | 0 | 0 | 5 | 2 | 2 | 24 |

Meetings of the National Priorities Groups in 2010



⁵⁸ Under the leadership of Ministry of Infrastructure

⁵⁹ Under the leadership of Ministry of Agriculture and Fisheries

⁶⁰ Under the leadership of Ministry of Economy and Development

⁶¹ Under the leadership of Ministry of Justice

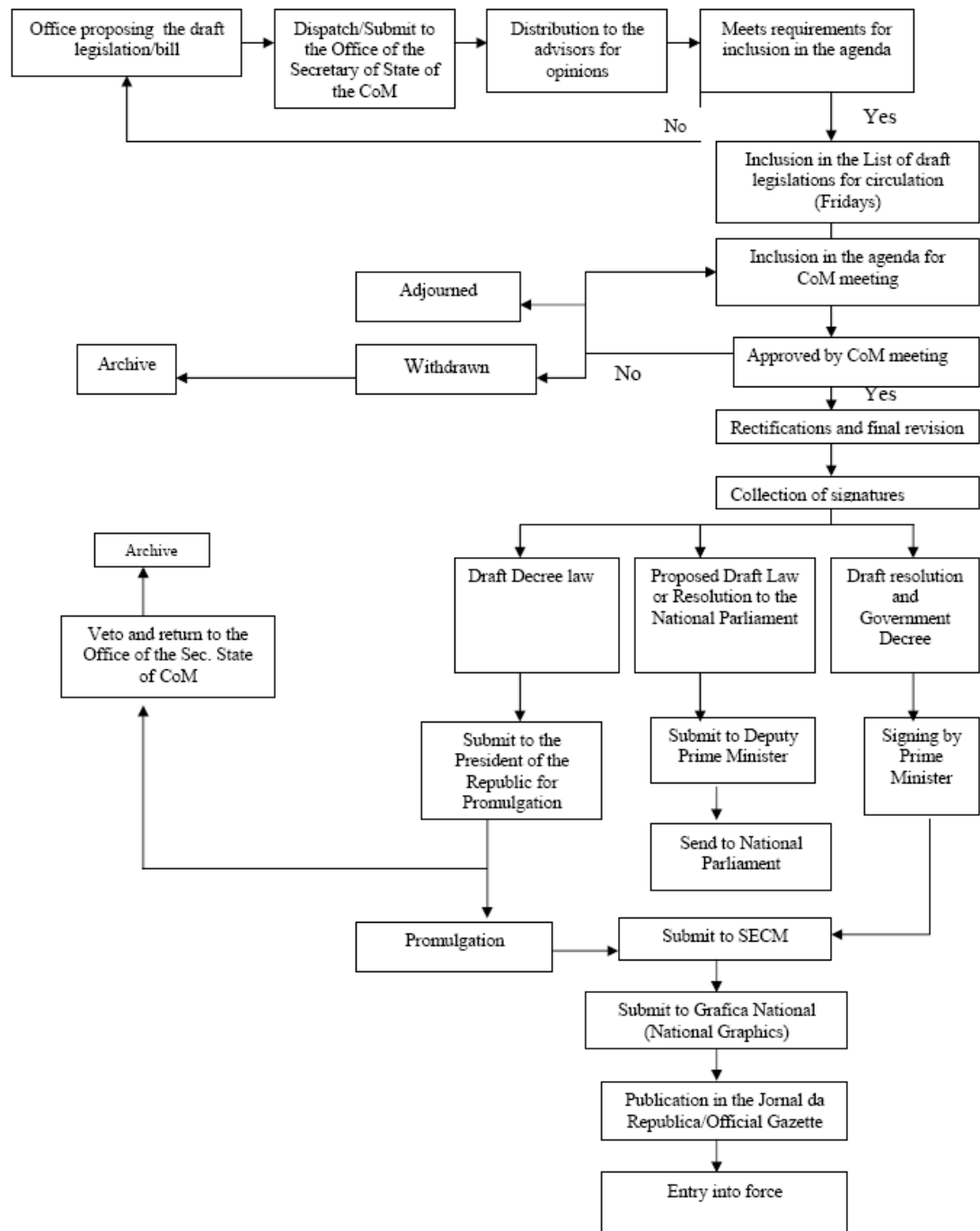
⁶² Under the leadership of Ministry of Social Solidarity and Ministry of Health

⁶³ Under the leadership of Ministry of Finance

⁶⁴ Under the leadership of Secretary of State for Security and Secretary of State for Defense

Annex 17: Synthesis Chart of the Legislative Process

Legislative process of the Government: Composition/Synthesis Chart



Annex 18: Fact Sheet of the National Parliament

Fact Sheet National Parliament in Timor –Leste as of 28 February 2011

Structure: Unicameral

Period of the current legislature: 2007-2012

Number of Parliamentarians: 65

Number of women parliamentarians: 21 (32.3%)

Total Number of Political Parties in Timor-Leste: 19⁶⁵

Political Parties represented at the National Parliament: 9

1. *ASDT*: Associação Social-Democrata Timorense [*Social-Democrat Association of Timor*]
2. *CNRT*: Conselho Nacional para Reconstrução de Timor [*National Council for Timor-Leste Reconstruction*]
3. *FRETILIN*: Frente Revolucionária de Timor-Leste Independente [*Revolutionary Front for Timor-Leste Independence*]
4. *KOTA*: [*Klibur Oan Timor Asuwain*]
5. *PD*: Partido Democrático [*Democrat Party*]
6. *PPT*: Partido Povo Timor [*Timor People Party*]
7. *PSD*: Partido Social Democrático [*Social Democratic Party*]
8. *PUN*: Partido Nacional Unidade [*National Unity Party*]
9. *UNDERTIM*: Unidade Nacional da Resistência Timorense [*Timorese National Resistance Unit*]

Coalitions

1. *AMP (Aliança Maioria Parlamentar) Coalition*: *CNRT, ASDT, PSD, PD, UNDERTIM*
2. *AD (Aliança Democrática) Coalition*: *KOTA, PPT*

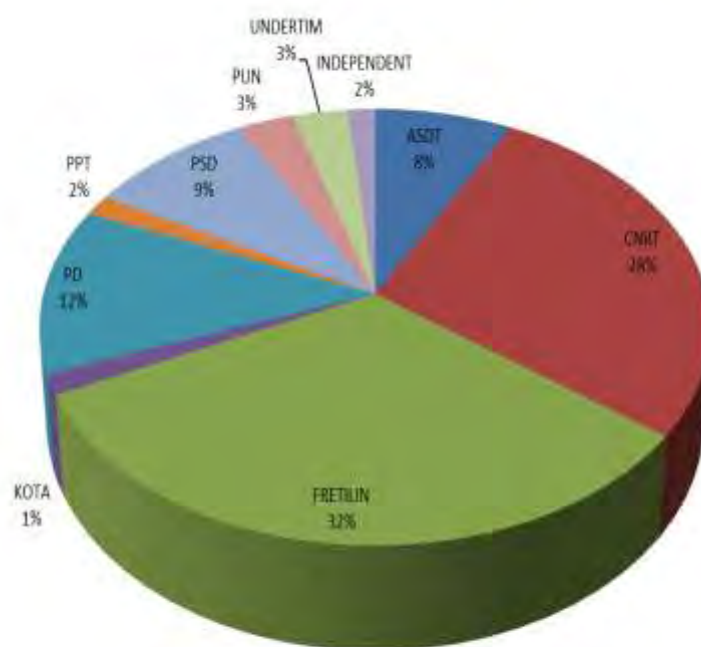
65

Political Parties not represented at the National Parliament:

1. *PDC*: Partido Democrático Cristão [*Christian Democratic Party*]
2. *PDN*: Partido Desenvolvimento Nacional [*National Development Party*]
3. *PDRT*: Partido Democrático República de Timor [*Democratic Party of the Republic of Timor*]
4. *PLA*: Partido Liberta Povo Aileba
5. *PMD*: Partido Millenium Democrático [*Millenium Democratic Party*]
6. *PNT*: Partido Nacionalista Timorense [*Timorese Nationalist Party*]
7. *PR*: Partido Republicano [*Republican Party*]
8. *PST*: Partido Socialista de Timor [*Socialist Party of Timor*]
9. *PTT*: Partido Trabalhista Timorense
10. *UDT*: União Democrática Timorense [*Timorese Democratic Union*]

Distribution of Seats at the National Parliament:

| Political Party | Male | Female | Total |
|-----------------|-----------|-----------|-----------|
| ASDT | 3 | 2 | 5 |
| CNRT | 11 | 7 | 18 |
| FRETILIN | 16 | 5 | 21 |
| KOTA | 1 | 0 | 1 |
| PD | 5 | 3 | 8 |
| PPT | 1 | 0 | 1 |
| PSD | 3 | 3 | 6 |
| PUN | 1 | 1 | 2 |
| UNDERTIM | 2 | 0 | 2 |
| INDEPENDENT | 1 | 0 | 1 |
| Total | 44 | 21 | 65 |



Standing Committees of the National Parliament

| Committee | Responsible for | Number of Members |
|------------------|---|--------------------------|
| A | Constitutional Issues, Justice, Public Administration, Local power and Government Legislation / Assuntos Constitucionais, Justiça, Administração Pública, Poder Local e Legislação do Governo | 12 |
| B | Foreign Affairs, Defense and National Security / Negócios Estrangeiros, Defesa e Segurança Nacionais | 10 |
| C | Economy, Finance and Anti Corruption / Economia, Finanças e Anti-Corrupção | 12 |
| D | Agriculture, Fishery, Forest, Natural Resources and Environment / Agricultura, Pescas, Florestas, Recursos Naturais e Ambiente | 10 |
| E | Poverty Elimination, Rural and Regional Development and Gender Equality / Eliminação da Pobreza, Desenvolvimento Rural e Regional e Igualdade de Género | 9 |
| F | Health, Education and Culture / Saúde, Educação e Cultura | 8 |
| G | Infra-structure and Social Equipments / Infra-estruturas e Equipamento Sociais | 7 |
| H | Youth, Sport, Employment and Professional Training / Juventude, Desportos, Trabalho e Formação Profissional | 5 |
| I | Internal Regulation, Ethics and Deputy Mandates / Regulação Interna, Ética e Mandato dos Deputados | 5 |

Number of seats of political parties at Committees as of 28 February 2011⁶⁶

| | Fretilin | CNRT | PD | PSD | ASDT | PUN | UNDERTIM | KOTA-PTT | Independent | Total |
|----------|-----------------|-------------|-----------|------------|-------------|------------|-----------------|-----------------|--------------------|--------------|
| A | 3 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 12 |
| | 25.0% | 25.0% | 8.3% | 8.3% | 8.3% | 8.3% | 8.3% | 8.3% | 0.0% | |
| B | 3 | 2 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 10 |
| | 30.0% | 20.0% | 10.0% | 10.0% | 10.0% | 10.0% | 10.0% | 0.0% | 0.0% | |
| C | 3 | 3 | 2 | 1 | 1 | 1 | 0 | 1 | 0 | 12 |
| | 25.0% | 25.0% | 16.7% | 8.3% | 8.3% | 8.3% | 0.0% | 8.3% | 0.0% | |
| D | 3 | 2 | 1 | 1 | 1 | 0 | 1 | 1 | 0 | 10 |
| | 30.0% | 20.0% | 10.0% | 10.0% | 10.0% | 0.0% | 10.0% | 10.0% | 0.0% | |
| E | 3 | 2 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 9 |
| | 33.3% | 22.2% | 11.1% | 11.1% | 11.1% | 0.0% | 11.1% | 0.0% | 0.0% | |
| F | 2 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 8 |
| | 25.0% | 25.0% | 12.5% | 12.5% | 12.5% | 12.5% | 0.0% | 0.0% | 0.0% | |
| G | 2 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 7 |
| | 28.6% | 28.6% | 14.3% | 14.3% | 14.3% | 0.0% | 0.0% | 0.0% | 0.0% | |
| H | 2 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 5 |
| | 40.0% | 20.0% | 0.0% | 20.0% | 20.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| I | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 5 |
| | 20.0% | 20.0% | 20.0% | 20.0% | 0.0% | 0.0% | 0.0% | 20.0% | 0.0% | |

⁶⁶ Since Court of Appeal decision in August 2009, the former member of PUN who is now independent continues to be active in the committees D and F as previously.

Annex 19: Fact Sheet of Justice Sector⁶⁷

Fact Sheet Justice Sector in Timor-Leste as of 28 February 2011

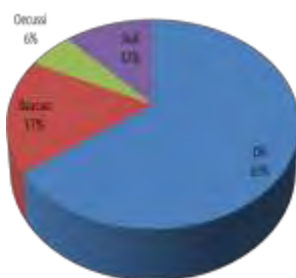
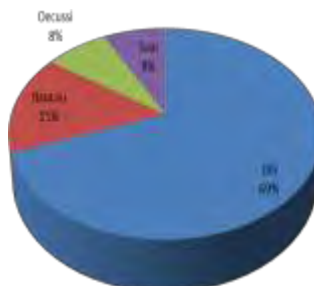
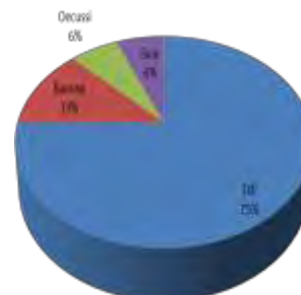
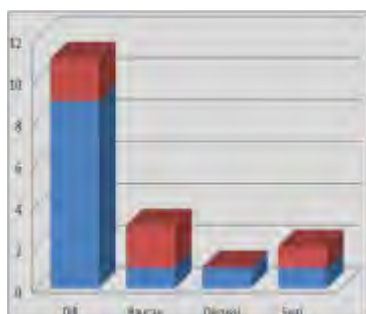
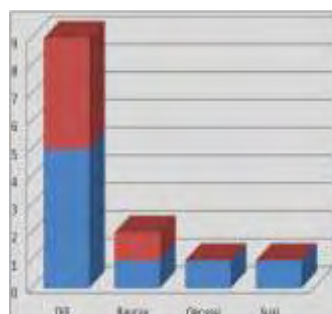
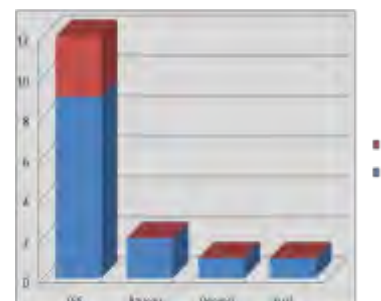
Total Number of Courts in Timor-Leste: 5

Court of Appeal: 1

District Courts: 4

| | Judges | | | | | | Prosecutors | | | | | | Public Defenders | | | | | |
|-----------------|----------|---|-------|---------------|---|-------|-------------|---|-------|---------------|---|-------|------------------|---|-------|---------------|---|-------|
| | National | | | International | | | National | | | International | | | National | | | International | | |
| | M | F | Total | M | F | Total | M | F | Total | M | F | Total | M | F | Total | M | F | Total |
| Court of Appeal | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dili | 9 | 2 | 11 | 1 | 1 | 2 | 5 | 4 | 9 | 7 | 0 | 7 | 9 | 3 | 12 | 2 | 0 | 2 |
| Baucau | 1 | 2 | 3 | 0 | 1 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| Oecussi | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Suai | 1 | 1 | 2 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Sub-Total | 12 | 5 | 17 | 4 | 3 | 7 | 8 | 5 | 13 | 7 | 0 | 7 | 13 | 3 | 16 | 2 | 0 | 2 |
| Total | 24 | | | | | | 20 | | | | | | 18 | | | | | |

* Four of them are “Juiz Estagiário” [Judges undergoing judicial training].

Allocation of National Judges
by DistrictAllocation of National Prosecutors
by DistrictAllocation of Public Defenders
by DistrictAllocation of National Judges
by District – Gender breakdownAllocation of National Prosecutors
by District – Gender breakdownAllocation of Public Defenders
by District – Gender breakdown

Source: Court of Appeal, Prosecutor General Office and Public Defender Office

⁶⁷ According to the Art. 11 of the UNTAET Regulation 2001/18 on the Organization of the Courts in East -Timor, any criminal matter at the Court of Appeal that carries a penalty of imprisonment exceeding five years shall be heard by a panel of three judges. Thus, one judge from District Courts will be appointed by the President of the Court of Appeal to join the panel on that specific case.

Annex 20: Fact Sheet of Media Sector in Timor-Leste⁶⁸

Fact Sheet
Media Sector in Timor-Leste
As of 30 November 2010

| Printed Media | | | | | |
|----------------------|---|-----------------|--|---|--|
| Periodicity | Name | Category | Published in | Number of copies printed | Comments |
| Daily | Suara Timor Lorosae (STL) | Private | Dili, STL Printing | 2,100 copies/day | Published 6 days/ week (Monday-Saturday) Distributed to 13 districts |
| | Timor Post (TP) | Private | Dili, Sylvia Printing | 1,250 copies/day from Monday to Friday 800-1,000 copies for Saturday edition | Published 6 days/ week (Monday-Saturday) Distributed to 13 districts |
| | Diario Nacional (DN) | Private | Dili, Grafika Nasional | 1,648 copies/day | Published 6 days/ week, concludes with a weekly newspaper (mostly in Portuguese) Distributed to 13 districts |
| | Kroat | Private | Baucau, Tipografia Diocesana Baucau | 500 copies/day | Expected to be issued 6 days/ week, but due to printing abroad it is not regularly distributed Established in August 2010 As a new media the distribution focus is in Dili and to some clients in Dili, Baucau |
| | Lifau Post | Private | Oecussi District | <i>n/a</i> | <i>n/a</i> |
| Weekly | Tempo Semanal (TS) | Private | <i>n/a</i> | 3,500 copies/week | 2 copies to each primary, pre-secondary and secondary schools in TL; 2 copies to each Univ. in TL, 2 copies to each village and sub-district administration in TL, 370 individual subscribers, 80 street vender sales/week |
| | Dili Weekly (DW) | Private | Dili, Published by the Dili Weekly, LDA. | 1,000 copies/week | 25 copies are distributed to each Media House in Oecussi, Baucau, Suai, Ermera and Maubisse. |
| | Business Timor | Private | Bali, Jawa Post printing | 1,000 copies/week | Distributed to 13 districts. |
| | Klaak | Private | <i>n/a</i> | <i>n/a</i> | Not recently published |
| | Tempo | Private | <i>n/a</i> | <i>n/a</i> | Magazine Style |
| Monthly | TALITI | Private | <i>n/a</i> | <i>n/a</i> | <i>n/a</i> |
| | Lian Foin Sae | Public | <i>n/a</i> | <i>n/a</i> | Owned by the Secretary of State for Youth and Sports |
| | Jornal Progresso | Private | <i>n/a</i> | <i>n/a</i> | <i>n/a</i> |
| | <i>Five (5) daily newspapers, three (3) reliably published</i> <i>Four (4) weekly newspapers, three (3) reliably published</i> <i>Four (4) monthly newspapers</i> | | | | |

⁶⁸ Prepared by DGSU with contribution of CPIO - Communication and Public Information Office of UNMIT.

| Television | | | |
|--|--|--|--|
| TVTL - Television of Timor-Leste | | | |
| TVTL broadcasts daily in the morning [between 07h00 and 08h30] and in the evening [between 17h00 and 21h30]. | | | |
| TVTL is required by National Parliament to produce two hours of local programming per day. This includes the Monday-Friday editions of TVTL News “Telejornal”, and the talk shows “Ita Nia Bainaka”, “Hanoim Lisuk” and “Interactivo”. | | | |

| Suara Timor Lorosae Television | | | |
|--|--|--|--|
| STL Television broadcasting station began earlier this year. They are not currently broadcasting due to an antenna problem; however, it was recently advertised in the STL newspaper that they are supposed to be on air again after October 22. Video clips are available at www.suara-timor-lorosae.com/home . | | | |

| Radio | | | |
|----------------|----------|--------------------|--------------------------------|
| National Radio | | | |
| Name | Category | Frequency | Total broadcast time [per day] |
| RTL | Public | Fm 91.7 / AM684KHZ | 24/7 |

| Community Radio | | | |
|---|--|--|--|
| <i>The activity of the 22 Community Radios in the districts is monitored in the DGSU Monthly Governance Report. For more information on Community Radios [frequency, total of hours of broadcast and programmes] please refer to that report.</i> | | | |

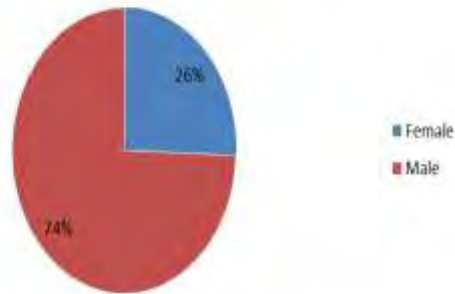
Annex 21: Distribution of Permanent and Temporary Civil Servants by Ministries and Secretaries of State [Gender breakdown]

Distribution of Permanent Civil Servants by Ministries and Secretaries of State [Gender breakdown]

| Number of Permanent Civil Servants by Ministries and Secretaries of State [gender breakdown] | | | | | | | | | | | | | | | | | | | | | |
|--|--------|-------|-------|----------|---|----|---------------------|----|----|----------------|----|-----|----------------------|-----|-------|----------------|-------|-------|-----------|-----|-------|
| | Total | F | M | Director | | | Chief of Department | | | Senior Manager | | | Professional Manager | | | Administrative | | | Assistant | | |
| | | | | Total | F | M | Total | F | M | Total | F | M | Total | F | M | Total | F | M | Total | F | M |
| GP | 47 | 19 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 11 | 7 | 4 | 9 | 4 | 5 | 25 | 7 | 18 |
| GPM | 72 | 21 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 5 | 36 | 9 | 27 | 22 | 7 | 15 | 8 | 4 | 4 |
| MAEOT | 311 | 46 | 265 | 0 | 0 | 0 | 3 | 2 | 1 | 6 | 2 | 4 | 110 | 10 | 100 | 135 | 18 | 117 | 57 | 14 | 43 |
| MAP | 287 | 26 | 261 | 0 | 0 | 0 | 2 | 0 | 2 | 12 | 0 | 12 | 157 | 21 | 136 | 77 | 3 | 74 | 39 | 2 | 37 |
| MDS-SED | 30 | 14 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 4 | 12 | 12 | 9 | 3 | 2 | 1 | 1 |
| ME | 6,849 | 1,851 | 4,998 | 14 | 0 | 14 | 57 | 14 | 43 | 40 | 3 | 37 | 2,103 | 458 | 1,645 | 4,528 | 1,361 | 3,167 | 107 | 15 | 92 |
| MED | 15 | 3 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 8 | 1 | 7 | 4 | 2 | 2 | 0 | 0 | 0 |
| MF | 356 | 75 | 281 | 0 | 0 | 0 | 2 | 1 | 1 | 2 | 0 | 2 | 163 | 38 | 125 | 106 | 18 | 88 | 83 | 18 | 65 |
| MI | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MI-SEEAU | 353 | 15 | 338 | 0 | 0 | 0 | 1 | 0 | 1 | 4 | 1 | 3 | 51 | 3 | 48 | 141 | 9 | 132 | 156 | 2 | 154 |
| MI-SEOP | 127 | 16 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 8 | 62 | 14 | 4 | 10 | 43 | 4 | 39 |
| MI-SETEC | 191 | 37 | 154 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 36 | 8 | 28 | 80 | 23 | 57 | 73 | 6 | 67 |
| MJ | 356 | 77 | 279 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 1 | 1 | 41 | 9 | 32 | 88 | 31 | 57 | 223 | 36 | 187 |
| MNE | 50 | 19 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 2 | 11 | 14 | 3 | 11 | 17 | 13 | 4 | 6 | 1 | 5 |
| MS | 1,630 | 636 | 994 | 1 | 0 | 1 | 0 | 0 | 0 | 34 | 10 | 24 | 495 | 124 | 371 | 920 | 460 | 460 | 180 | 42 | 138 |
| MSS | 36 | 10 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | 3 | 0 | 24 | 6 | 18 | 8 | 1 | 7 |
| MTCI | 23 | 4 | 19 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 | 9 | 2 | 7 | 6 | 2 | 4 | 4 | 0 | 4 |
| PDHJ | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| PGR | 27 | 10 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 11 | 5 | 6 | 15 | 5 | 10 |
| PN | 45 | 16 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 9 | 12 | 5 | 7 | 24 | 11 | 13 |
| SCFP | 15 | 7 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 | 3 | 5 | 3 | 2 | 5 | 2 | 3 |
| SECM | 134 | 30 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 3 | 13 | 94 | 21 | 73 | 11 | 4 | 7 | 13 | 2 | 11 |
| SEFPE | 51 | 9 | 42 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 32 | 7 | 25 | 16 | 2 | 14 | 1 | 0 | 1 |
| SEJD | 18 | 8 | 10 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 11 | 5 | 6 | 5 | 3 | 2 | 0 | 0 | 0 |
| SEPE | 13 | 6 | 7 | 1 | 0 | 1 | 2 | 1 | 1 | 1 | 0 | 1 | 3 | 1 | 2 | 6 | 4 | 2 | 0 | 0 | 0 |
| SEPI | 10 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 4 | 3 | 1 | 1 | 0 | 2 | 0 | 2 |
| SERN | 13 | 2 | 11 | 1 | 0 | 1 | 3 | 2 | 1 | 2 | 0 | 2 | 5 | 0 | 5 | 1 | 0 | 1 | 1 | 0 | 1 |
| SES | 653 | 33 | 620 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 36 | 4 | 32 | 60 | 10 | 50 | 556 | 19 | 537 |
| TR | 42 | 10 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 | 3 | 15 | 0 | 15 | 22 | 8 | 14 |
| Total | 11,758 | 3,007 | 8,751 | 23 | 0 | 23 | 71 | 20 | 51 | 151 | 24 | 127 | 3,532 | 755 | 2,777 | 6,327 | 2,008 | 4,319 | 1,654 | 200 | 1,454 |

Source: Personnel Management Information System [as of 14 October 2010]

Distribution of Permanent Civil Servants by Ministries and Secretaries of State [Gender breakdown]

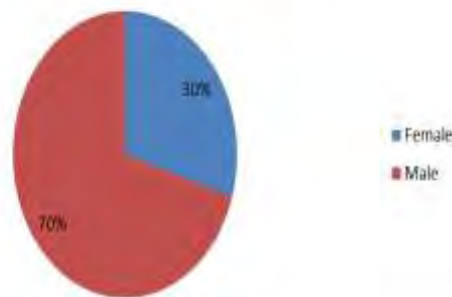


Distribution of Temporary Civil Servants by Ministries and Secretaries of State [Gender breakdown]

| Number of Temporary Civil Servants by Ministries and Secretaries of State [gender breakdown] | | | | | | | | | | | | | | | | | | | | | |
|--|--------|-------|-------|----------|----|-----|---------------------|----|-----|----------------|----|----|----------------------|-----|-------|----------------|-------|-------|-----------|-----|-------|
| | Total | F | M | Director | | | Chief of Department | | | Senior Manager | | | Professional Manager | | | Administrative | | | Assistant | | |
| | | | | Total | F | M | Total | F | M | Total | F | M | Total | F | M | Total | F | M | Total | F | M |
| CAC | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CNE | 105 | 36 | 69 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 20 | 36 | 11 | 8 | 3 | 37 | 8 | 29 |
| GP | 3 | 0 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| GPM | 63 | 14 | 49 | 3 | 0 | 3 | 2 | 0 | 2 | 0 | 0 | 0 | 13 | 5 | 8 | 16 | 4 | 12 | 29 | 5 | 24 |
| MAEOT | 267 | 49 | 218 | 22 | 0 | 22 | 89 | 7 | 82 | 4 | 0 | 4 | 70 | 22 | 48 | 23 | 8 | 15 | 59 | 12 | 47 |
| MAP | 1,386 | 216 | 1,170 | 13 | 1 | 12 | 12 | 2 | 10 | 12 | 2 | 10 | 317 | 64 | 253 | 627 | 111 | 516 | 405 | 36 | 369 |
| MDS-SED | 9 | 3 | 6 | 4 | 0 | 4 | 1 | 0 | 1 | 1 | 0 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| ME | 5,812 | 2,125 | 3,687 | 30 | 1 | 29 | 59 | 11 | 48 | 3 | 0 | 3 | 2,113 | 604 | 1,509 | 3,124 | 1,452 | 1,672 | 483 | 57 | 426 |
| MED | 329 | 74 | 255 | 12 | 0 | 12 | 35 | 6 | 29 | 3 | 0 | 3 | 118 | 38 | 80 | 137 | 25 | 112 | 24 | 5 | 19 |
| MF | 293 | 88 | 205 | 12 | 4 | 8 | 20 | 5 | 15 | 0 | 0 | 0 | 17 | 1 | 16 | 73 | 30 | 43 | 171 | 48 | 123 |
| MI | 14 | 6 | 8 | 2 | 0 | 2 | 2 | 1 | 1 | 1 | 1 | 0 | 2 | 1 | 1 | 2 | 1 | 1 | 5 | 2 | 3 |
| MI-SEEAU | 301 | 44 | 257 | 1 | 0 | 1 | 33 | 0 | 33 | 0 | 0 | 0 | 30 | 1 | 29 | 62 | 8 | 54 | 175 | 35 | 140 |
| MI-SEOP | 205 | 38 | 167 | 5 | 1 | 4 | 8 | 3 | 5 | 0 | 0 | 0 | 49 | 6 | 43 | 64 | 9 | 55 | 79 | 19 | 60 |
| MI-SETEC | 221 | 48 | 173 | 9 | 0 | 9 | 21 | 5 | 16 | 1 | 0 | 1 | 28 | 5 | 23 | 62 | 17 | 45 | 100 | 21 | 79 |
| MJ | 231 | 51 | 180 | 32 | 4 | 28 | 49 | 7 | 42 | 6 | 2 | 4 | 28 | 4 | 24 | 39 | 10 | 29 | 77 | 24 | 53 |
| MNE | 47 | 12 | 35 | 8 | 2 | 6 | 1 | 0 | 1 | 19 | 5 | 14 | 7 | 2 | 5 | 3 | 1 | 2 | 9 | 2 | 7 |
| MS | 218 | 84 | 134 | 52 | 9 | 43 | 1 | 0 | 1 | 10 | 5 | 5 | 15 | 10 | 5 | 84 | 52 | 32 | 56 | 8 | 48 |
| MSS | 355 | 102 | 253 | 7 | 2 | 5 | 26 | 2 | 24 | 0 | 0 | 0 | 57 | 13 | 44 | 99 | 40 | 59 | 166 | 45 | 121 |
| MTCI | 51 | 18 | 33 | 5 | 2 | 3 | 13 | 4 | 9 | 0 | 0 | 0 | 15 | 9 | 6 | 17 | 3 | 14 | 1 | 0 | 1 |
| PDHJ | 47 | 16 | 31 | 3 | 0 | 3 | 3 | 1 | 2 | 0 | 0 | 0 | 21 | 8 | 13 | 7 | 4 | 3 | 13 | 3 | 10 |
| PGR | 54 | 20 | 34 | 1 | 0 | 1 | 3 | 0 | 3 | 4 | 2 | 2 | 7 | 2 | 5 | 20 | 10 | 10 | 19 | 6 | 13 |
| PN | 20 | 8 | 12 | 2 | 1 | 1 | 7 | 3 | 4 | 0 | 0 | 0 | 11 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| SCFP | 28 | 10 | 18 | 6 | 1 | 5 | 12 | 5 | 7 | 1 | 0 | 1 | 2 | 1 | 1 | 7 | 3 | 4 | 0 | 0 | 0 |
| SECM | 55 | 13 | 42 | 5 | 0 | 5 | 15 | 4 | 11 | 2 | 0 | 2 | 13 | 4 | 9 | 8 | 3 | 5 | 12 | 2 | 10 |
| SEFPE | 136 | 44 | 92 | 4 | 0 | 4 | 0 | 0 | 0 | 1 | 0 | 1 | 8 | 2 | 6 | 92 | 36 | 56 | 31 | 6 | 25 |
| SEJD | 47 | 13 | 34 | 6 | 0 | 6 | 7 | 0 | 7 | 0 | 0 | 0 | 7 | 4 | 3 | 11 | 3 | 8 | 16 | 6 | 10 |
| SEPE | 11 | 5 | 6 | 1 | 1 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 5 | 4 | 1 | 2 | 0 | 2 | 1 | 0 | 1 |
| SEPI | 27 | 18 | 9 | 2 | 1 | 1 | 7 | 6 | 1 | 0 | 0 | 0 | 5 | 3 | 2 | 7 | 6 | 1 | 6 | 2 | 4 |
| SERN | 35 | 15 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 1 | 5 | 2 | 3 | 12 | 4 | 8 | 15 | 7 | 8 |
| SES | 408 | 39 | 369 | 5 | 4 | 1 | 11 | 0 | 11 | 0 | 0 | 0 | 21 | 5 | 16 | 15 | 8 | 7 | 356 | 22 | 334 |
| TR | 15 | 5 | 10 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 2 | 9 | 3 | 6 |
| Total | 10,795 | 3,215 | 7,580 | 254 | 34 | 220 | 441 | 72 | 369 | 73 | 20 | 53 | 3,042 | 846 | 2,196 | 4,628 | 1,858 | 2,770 | 2,357 | 385 | 1,972 |

Source: Personnel Management Information System [as of 14 October 2010]

Distribution of Temporary Civil Servants by Ministries and
Secretaries of State [Gender breakdown]



| List of Acronyms | | | |
|------------------|--|-------|---|
| CAC | Anti-Corruption Commission | MS | Ministry of Health |
| CNE | National Electoral Commission | MSS | Ministry of Social Solidarity |
| GP | Office of the President | MTCI | Ministry of Trade, Commerce and Industry |
| GPM | Office of the Prime-Minister | PDHJ | Ombudsman for Human Rights and Justice |
| MAEOT | Ministry of State Administration and Territorial Management | PGR | Office of the Prosecutor-General |
| MAP | Ministry of Agriculture and Fisheries | PN | National Parliament |
| MDS-SED | Ministry of Defence and Security – Secretary of State for Defence | SCFP | Secretariat of the Civil Service Commission |
| ME | Ministry of Education | SECM | Secretary of State for the Council of Ministers |
| MED | Ministry of Economy and Development | SEFPE | Secretary of State for Vocational Training and Employment |
| MF | Ministry of Finance | SEJD | Secretary of State for Youth and Sports |
| MI | Ministry of Infrastructure | SEPE | Secretary of State for Energy Policy |
| MI-SEEAU | Ministry of Infrastructure – SoS for Electricity, Water and Urban Planning | SEPI | Secretary of State for Promotion of Equality |
| MI-SEOP | Ministry of Infrastructure – Secretary of State for Public Works | SERN | Secretary of State for Natural Resources |
| MI-SETEC | Ministry of Infrastructure – SoS Transports, Equipment and Communications | SES | Secretary of State for Security |
| MJ | Ministry of Justice | TR | Court of Appeal |
| MNE | Ministry of Foreign Affairs | | |

Annex 22: [UNDP – Human Development Report 2010](#)**Timor-Leste - Country profile of human development indicators**

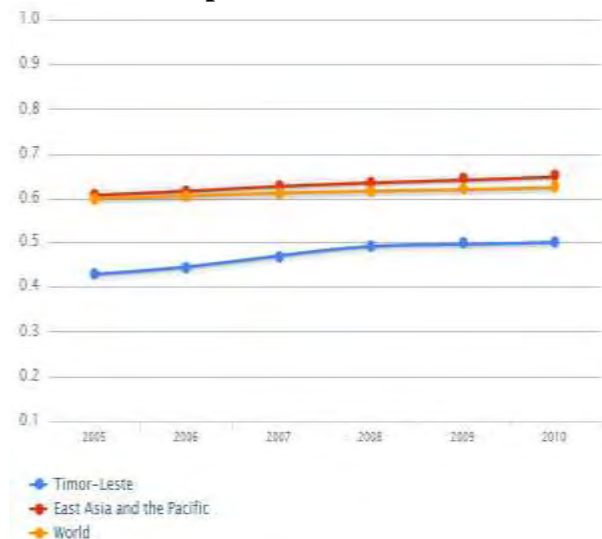
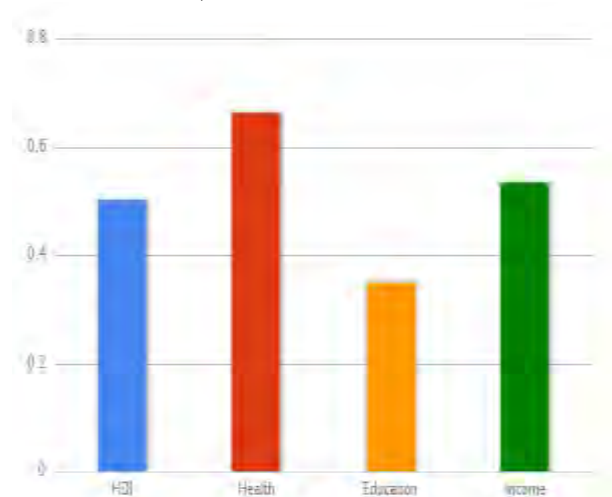
| | | |
|--------------------------------|---|------------------|
| Health | Life expectancy at birth (years) | 62.057 |
| Education | Mean years of schooling (of adults) (years) | 2.762 |
| Income | GNI per capita (constant 2008 US\$PPP) | 5,303.201 |
| Inequality | Inequality-adjusted value HDI | 0.334 |
| Gender | Maternal mortality ratio (deaths of women per 100,000 live births) | 380.0 |
| Sustainability | Carbon dioxide emission per capita (tonnes) | 0.2 |
| Human Security | Refugees by country of origin (thousands) | 0.0 |
| Composite Indices | HDI value | 0.502 |
| Human Development Index | Rank | 120 |

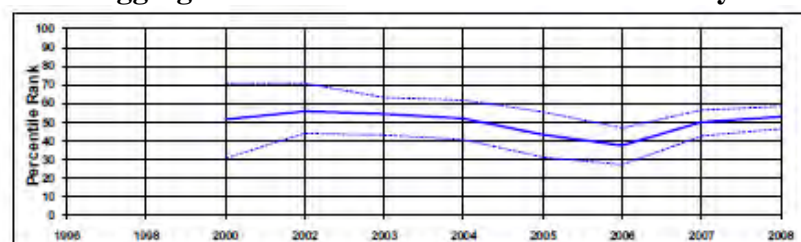
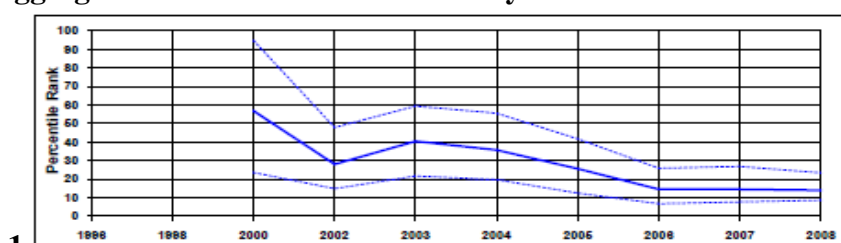
The Human Development Index

Each year since 1990 the Human Development Report has published the Human Development Index (HDI) which was introduced as an alternative to conventional measures of national development, such as level of income and the rate of economic growth. The HDI represents a push for a broader definition of well-being and provides a composite measure of three basic dimensions of human development: *health, education and income*.

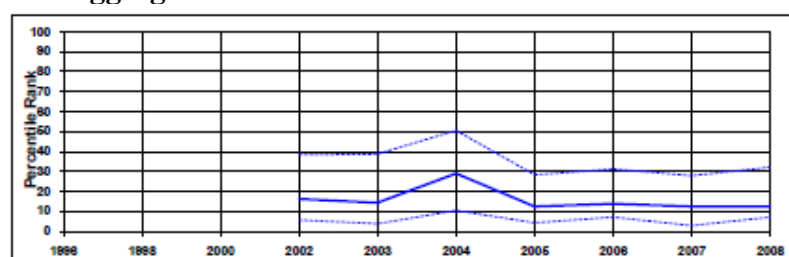
Timor-Leste's HDI is 0.502, which gives the country a rank of 120 out of 169 countries with comparable data.

The HDI of East Asia and the Pacific as a region increased from 0.391 in 1980 to 0.650 today, placing Timor-Leste below the regional average. The HDI trends tell an important story both at the national and regional level and highlight the very large gaps in well-being and life chances that continue to divide our interconnected world.

**Human Development Index:
Trends 2005 - present****Human Development Index:
Health, Education and Income**

Annex 23: [World Bank – Worldwide Governance Indicators 1996-2008](#)⁶⁹Country Data Report for Timor-Leste, 1996-2008⁷⁰Aggregate Indicator: Voice and Accountability⁷¹Aggregate Indicator: Political Stability and Absence of Violence⁷²

1

Aggregate Indicator: Government Effectiveness⁷³

⁶⁹ The WGI do not reflect the official views of the World Bank, its Executive Directors, or the countries they represent. The WGI are not used by the World Bank Group to allocate resources. (Source: <http://info.worldbank.org/governance/wgi/index.asp>)

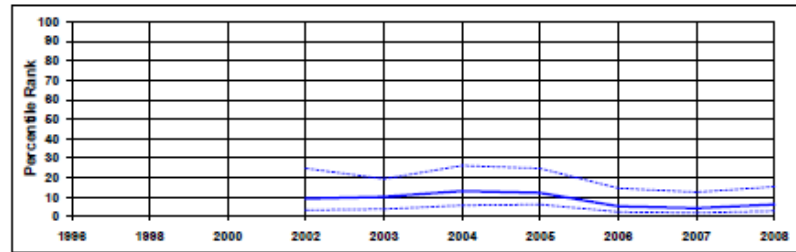
⁷⁰ The Report displays the country's performance for all available years between 1996 and 2008 in six governance dimensions: i) Voice & Accountability, ii) Political Stability and Lack of Violence/Terrorism, iii) Government Effectiveness, iv) Regulatory Quality, v) Rule of Law, and vi) Control of Corruption. (Source: <http://info.worldbank.org/governance/wgi/index.asp>)

⁷¹ **Voice and Accountability** measures the extent to which country's citizens are able to participate in selecting their government, as well as freedom of expression, freedom of association, and a free media.

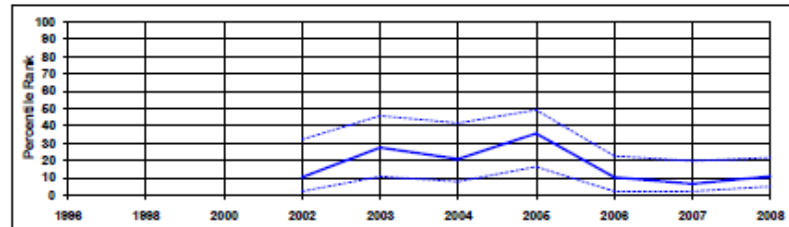
⁷² **Political Stability and Absence of Violence/Terrorism** measures the perceptions of the likelihood that the government will be destabilized or overthrown by unconstitutional or violent means, including domestic violence and terrorism.

⁷³ **Government Effectiveness** measures the quality of public services, the quality of the civil service and the degree of its independence from political pressures, the quality of policy formulation and implementation, and the credibility of the government's commitment to such policies.

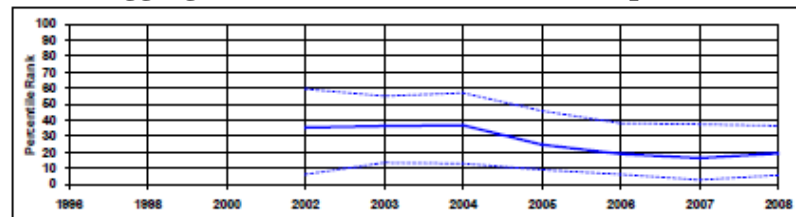
Aggregate Indicator: Regulatory Quality⁷⁴



Aggregate Indicator: Rule of Law⁷⁵



Aggregate Indicator: Control of Corruption⁷⁶



Explanatory Note:

Percentile ranks indicate the percentage of countries worldwide that rate below the selected country. Higher values thus indicate better governance ratings. Percentile ranks have been adjusted to account for changes over time in the set of countries covered by the governance indicators. The dashed lines indicate the statistically-likely range of governance indicator [known as the confidence level]. For instance a percentile rank of 75% with the dashed lines at 60% to 85% has the following interpretation: an estimated 75% of the countries rate worse and an estimated 25% of the countries rate better than the country choice. However, at the 90% confidence level, only 60% of the countries rate worse, while only 15% of the countries rate better.

(Source: <http://info.worldbank.org/governance/wgi/index.asp>)

⁷⁴ **Regulatory Quality** measures the ability of the government to formulate and implement sound policies and regulations that permit and promote private sector development.

⁷⁵ **Rule of Law** measures the extent to which agents have confidence in and abide by the rules of society, in particular the quality of contract enforcement, the police, and the courts, as well as the likelihood of crime and violence.

⁷⁶ **Control of Corruption** measures the extent to which public power is exercised for private gain, including petty and grand forms of corruption, as well as “capture” of the state by elites and private interests.

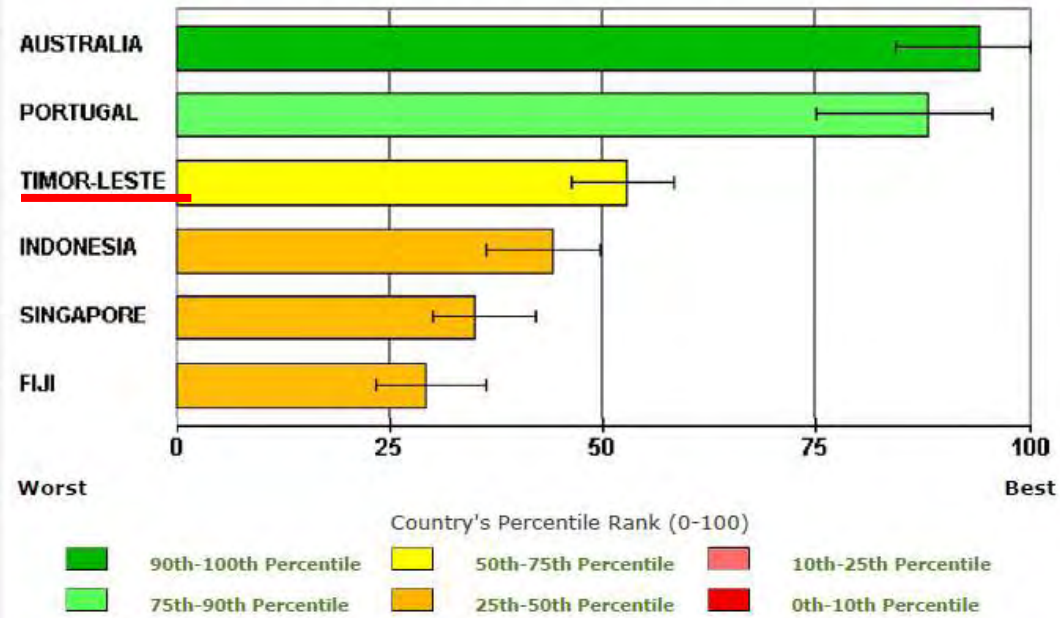
Governance Matters 2009

Worldwide Governance Indicators, 1996-2008

Selected countries

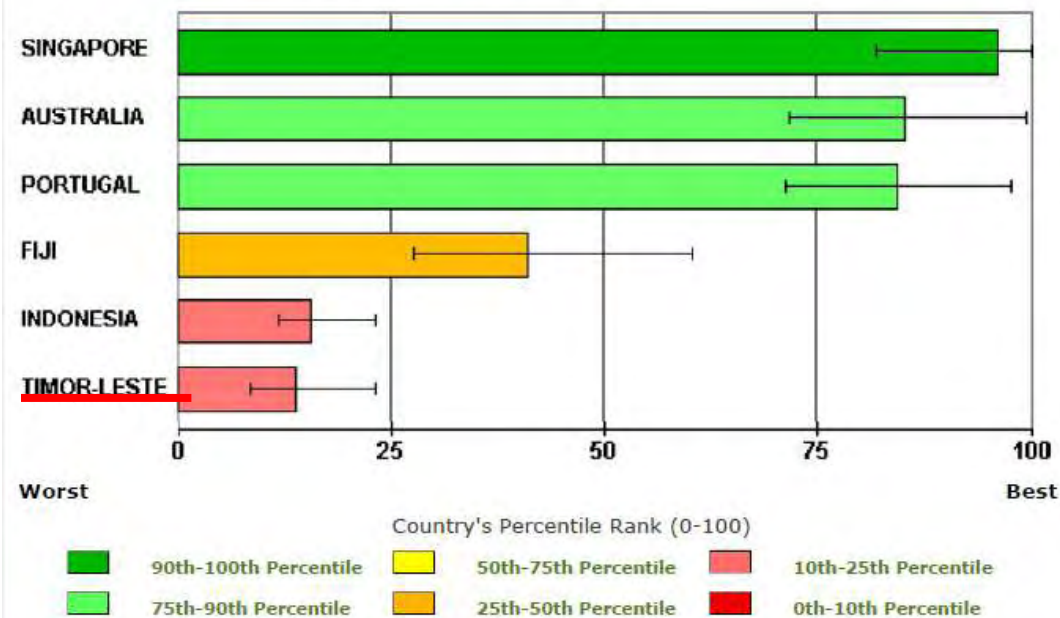
Voice and Accountability(2008)

The data on chart is sorted in descending order from top to bottom.



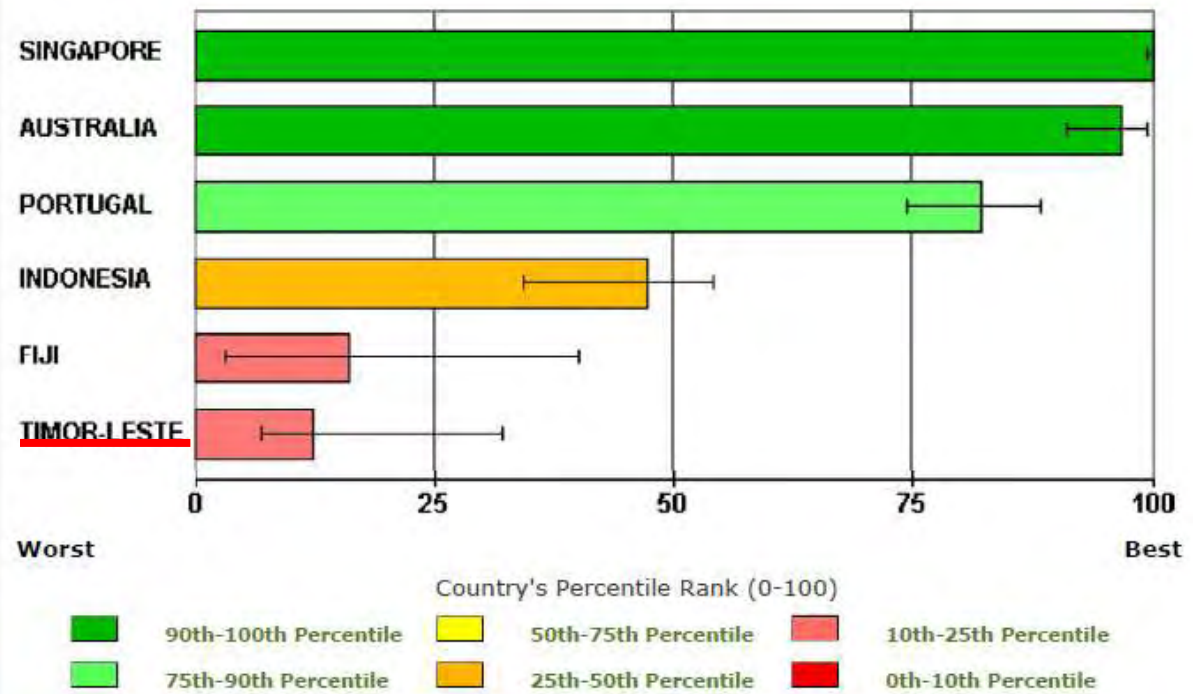
Political Stability(2008)

The data on chart is sorted in descending order from top to bottom.



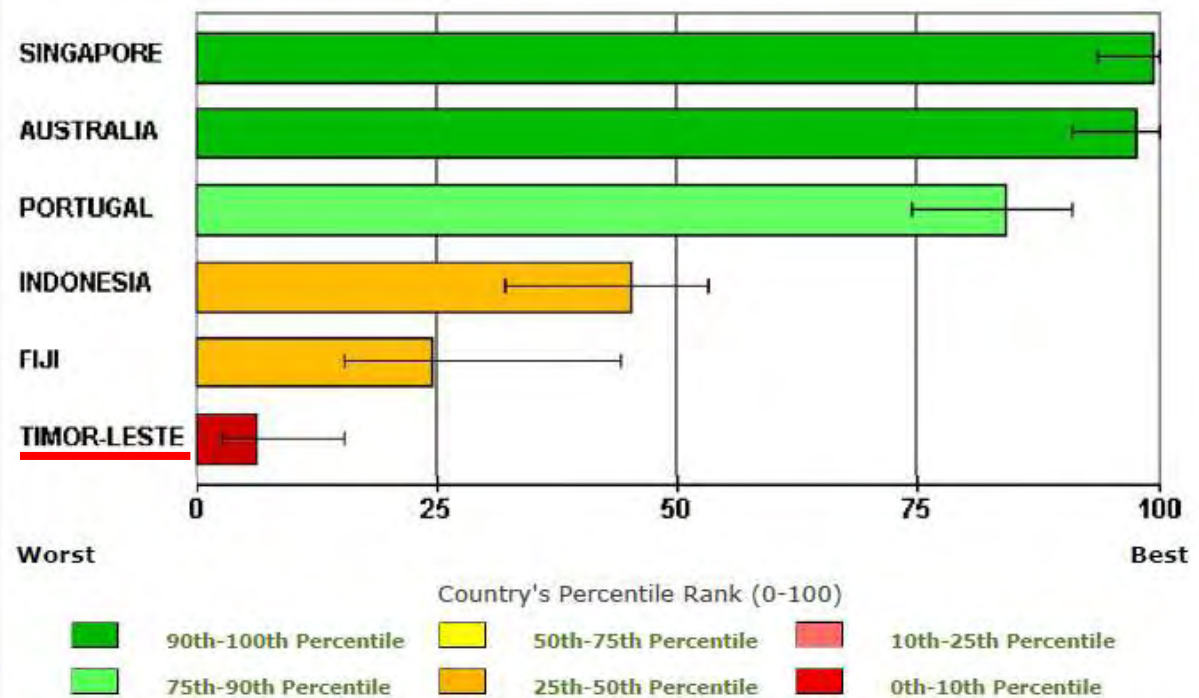
Government Effectiveness(2008)

The data on chart is sorted in descending order from top to bottom.



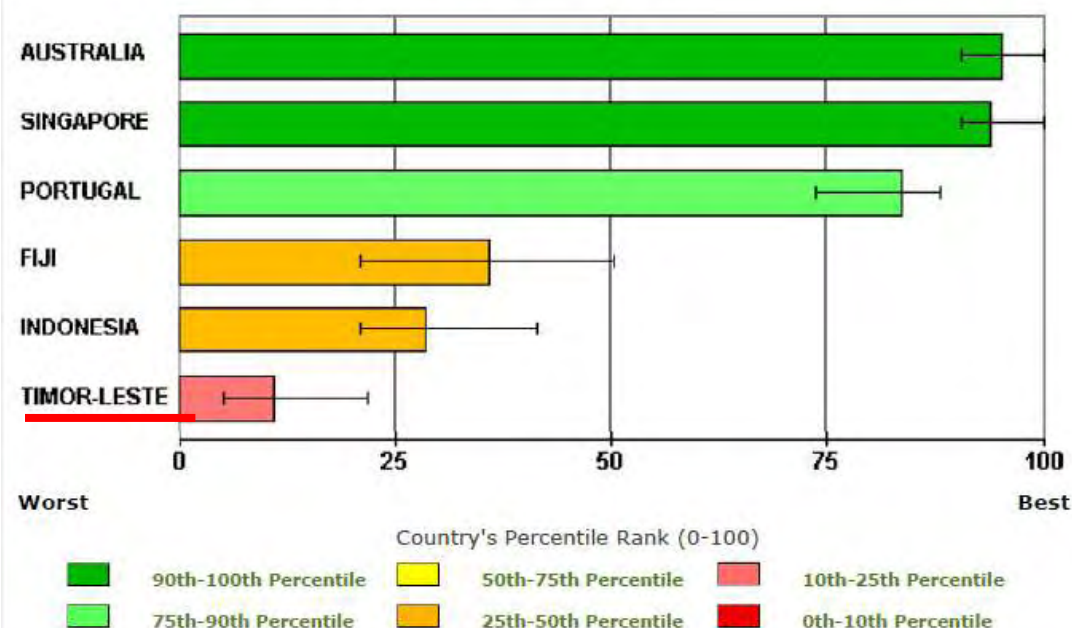
Regulatory Quality(2008)

The data on chart is sorted in descending order from top to bottom.

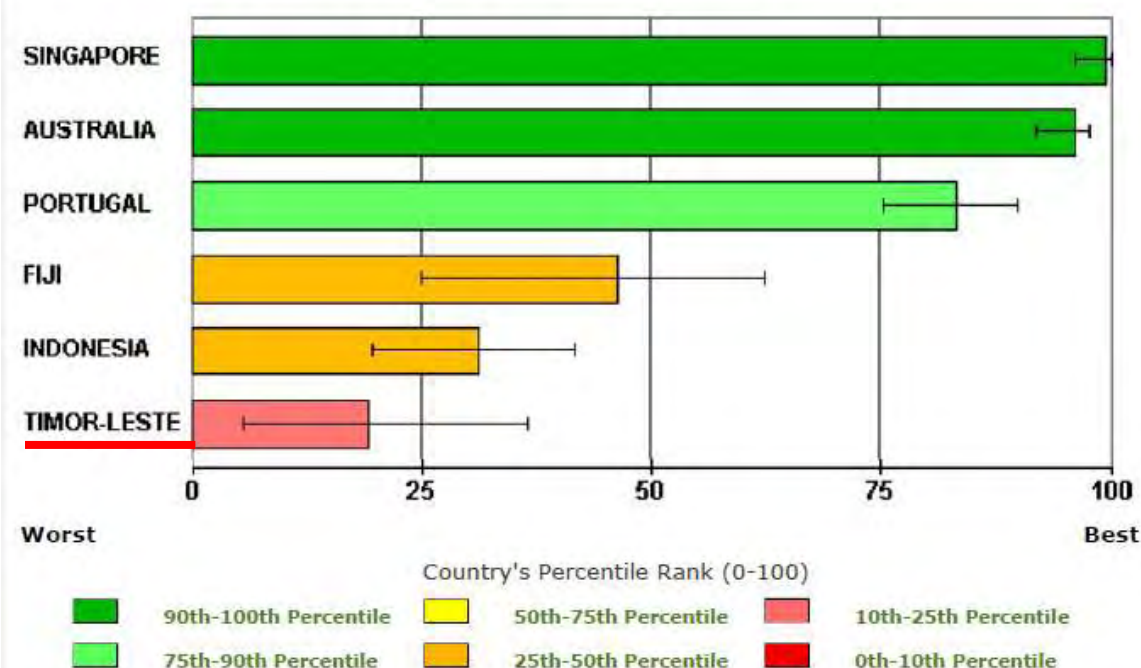


Rule of Law(2008)

The data on chart is sorted in descending order from top to bottom.

**Control of Corruption(2008)**

The data on chart is sorted in descending order from top to bottom.



Source: Kaufmann D., A. Kraay, and M. Mastruzzi 2009: Governance Matters VIII: Governance Indicators for 1996-2008

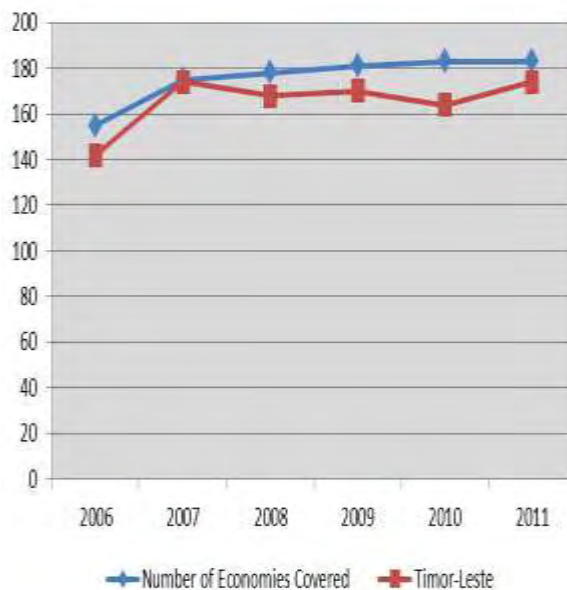
Note: The governance indicators presented here aggregate the views on the quality of governance provided by a large number of enterprise, citizen and expert survey respondents in industrial and developing countries. These data are gathered from a number of survey institutes, think tanks, non-governmental organizations, and international organizations. The WGI do not reflect the official views of the World Bank, its Executive Directors, or the countries they represent. The WGI are not used by the World Bank Group to allocate resources.

Annex 24: [World Bank and International Finance Corporation - Doing Business Report](#)

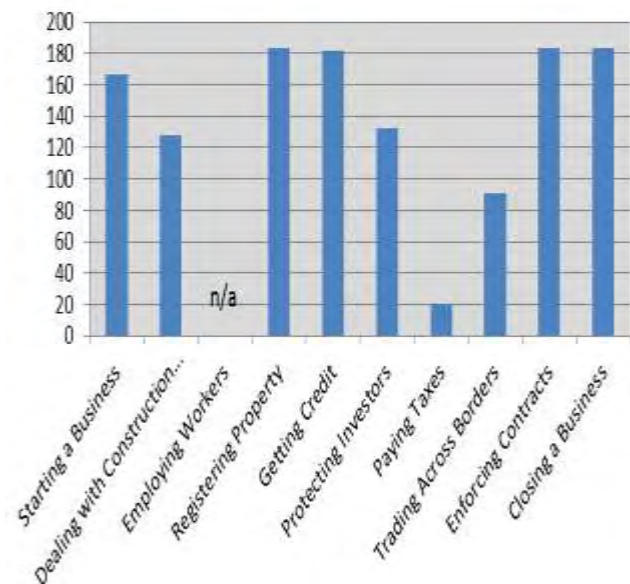
The first Doing Business report, published in 2003, Timor-Leste has been included for the first time in 2006.

| Timor-Leste's Ranking | | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <i>(click on the year to access the full report)</i> | | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| Number of Economies Covered | | 155 | 175 | 178 | 181 | 183 | 183 |
| Ease of Doing Business⁷⁷ | | 142 | 174 | 168 | 170 | 164 | 174 |
| 1 | Starting a Business | n/a | 160 | 140 | 150 | 150 | 167 |
| 2 | Dealing with Construction Permits | n/a | 173 | 100 | 100 | 87 | 128 |
| 3 | Employing Workers | n/a | 115 | 73 | 78 | 89 | n/a |
| 4 | Registering Property | n/a | 172 | 178 | 177 | 183 | 183 |
| 5 | Getting Credit | n/a | 159 | 170 | 178 | 181 | 182 |
| 6 | Protecting Investors | n/a | 142 | 122 | 126 | 132 | 132 |
| 7 | Paying Taxes | n/a | 124 | 62 | 75 | 19 | 20 |
| 8 | Trading Across Borders | n/a | 73 | 78 | 79 | 85 | 91 |
| 9 | Enforcing Contracts | n/a | 175 | 178 | 181 | 183 | 183 |
| 10 | Closing a Business | n/a | 151 | 178 | 181 | 183 | 183 |

Timor-Leste Rank - 2006-2010



Ranks of Timor-Leste Indicators - 2011



Statistics prepared by DGSU – UNMIT.

⁷⁷ For more information on the ranking methodology and explanation of how the Ease of Doing Business Index and the sub-indices are calculated, please follow the link:
<http://www.doingbusiness.org/~media/fpdkm/doing%20business/documents/annual-reports/english/db11-chapters/db11-datanotes.pdf>

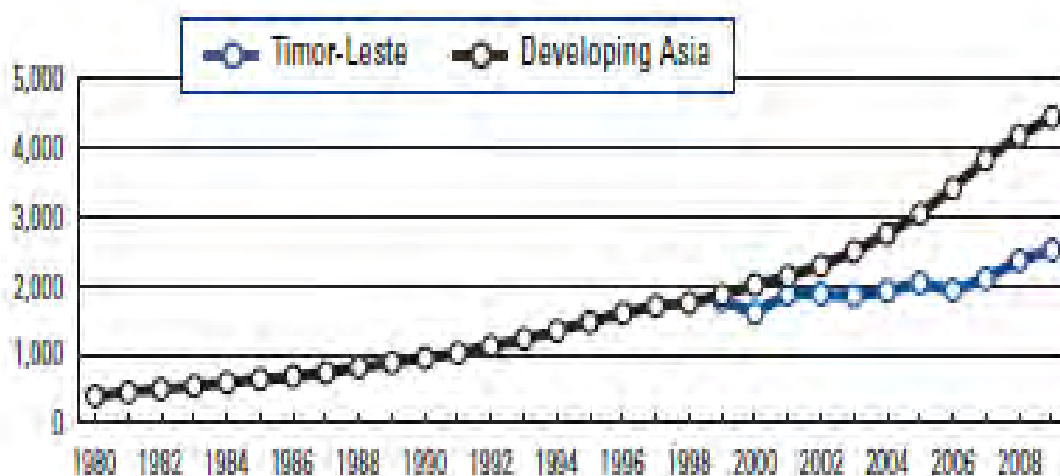
Annex 25: [World Economic Forum – Global Competitiveness Report 2010-2011](#)⁷⁸

Timor-Leste

Key indicators, 2009

| | |
|--|------|
| Population (millions)..... | 1.1 |
| GDP (US\$ billions)..... | 0.6 |
| GDP per capita (US\$)..... | 543 |
| GDP (PPP) as share (%) of world total..... | 0.00 |

GDP (PPP) per capita (int'l \$), 1980–2009



⁷⁸ The Global Competitiveness Report is prepared by the World Economic Forum. It assesses the ability of countries to provide high levels of prosperity to their citizens. This in turn depends on how productively a country uses available resources. Therefore, the Global Competitiveness Index measures the set of institutions, policies, and factors that set the sustainable current and medium-term levels of economic prosperity (Source: <http://www.weforum.org/en/initiatives/gcp/Global%20Competitiveness%20Report/index.htm>)

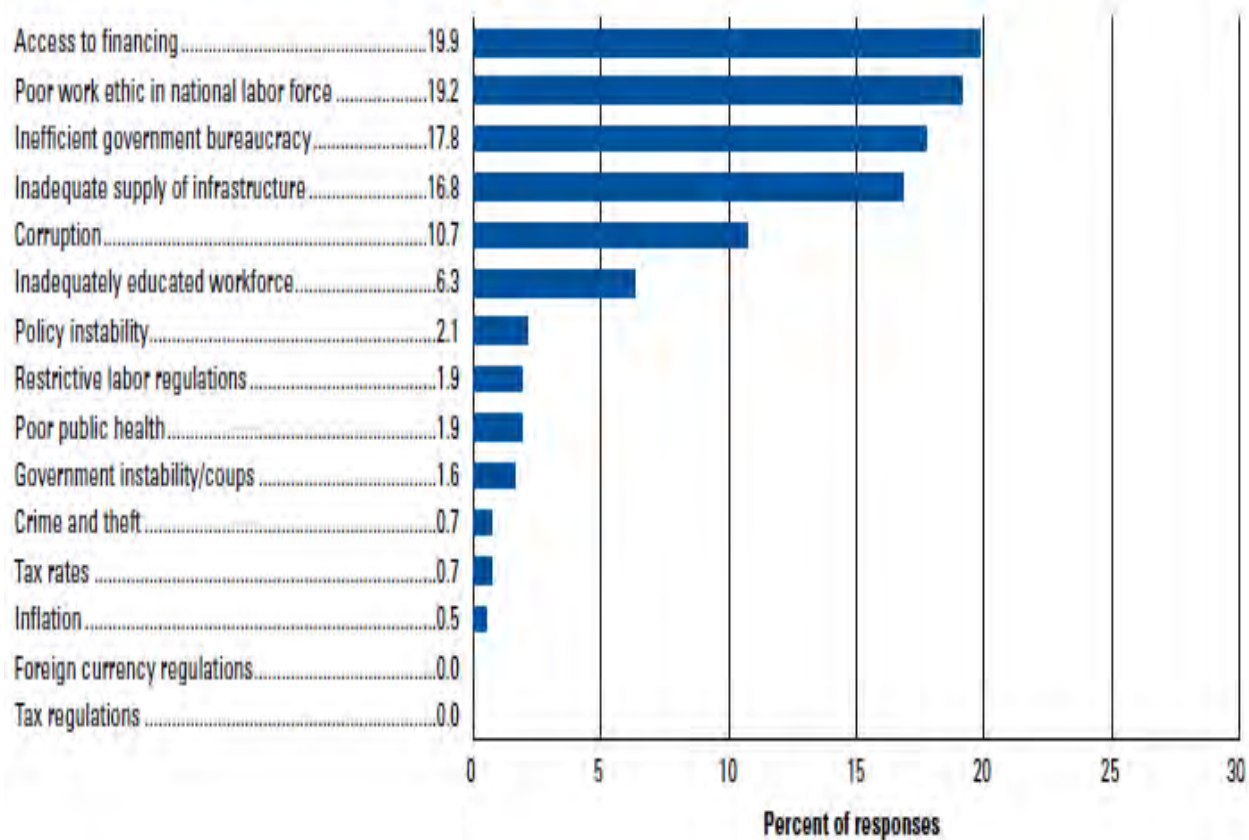
Global Competitiveness Index

| | Rank (out of 139) | Score (1–7) |
|--|----------------------|----------------|
| GCI 2010–2011 | 133 | 3.2 |
| GCI 2009–2010 (out of 133)..... | 126 | 3.3 |
| GCI 2008–2009 (out of 134)..... | 129 | 3.2 |
| Basic requirements | 127 | 3.5 |
| 1st pillar: Institutions..... | 110 | 3.3 |
| 2nd pillar: Infrastructure..... | 138 | 1.8 |
| 3rd pillar: Macroeconomic environment..... | 28 | 5.2 |
| 4th pillar: Health and primary education..... | 132 | 3.6 |
| Efficiency enhancers | 136 | 2.9 |
| 5th pillar: Higher education and training..... | 130 | 2.7 |
| 6th pillar: Goods market efficiency..... | 105 | 3.8 |
| 7th pillar: Labor market efficiency..... | 75 | 4.3 |
| 8th pillar: Financial market development..... | 136 | 2.8 |
| 9th pillar: Technological readiness..... | 139 | 2.2 |
| 10th pillar: Market size..... | 136 | 1.4 |
| Innovation and sophistication factors | 136 | 2.6 |
| 11th pillar: Business sophistication..... | 135 | 2.9 |
| 12th pillar: Innovation..... | 136 | 2.3 |

Stage of development



The most problematic factors for doing business



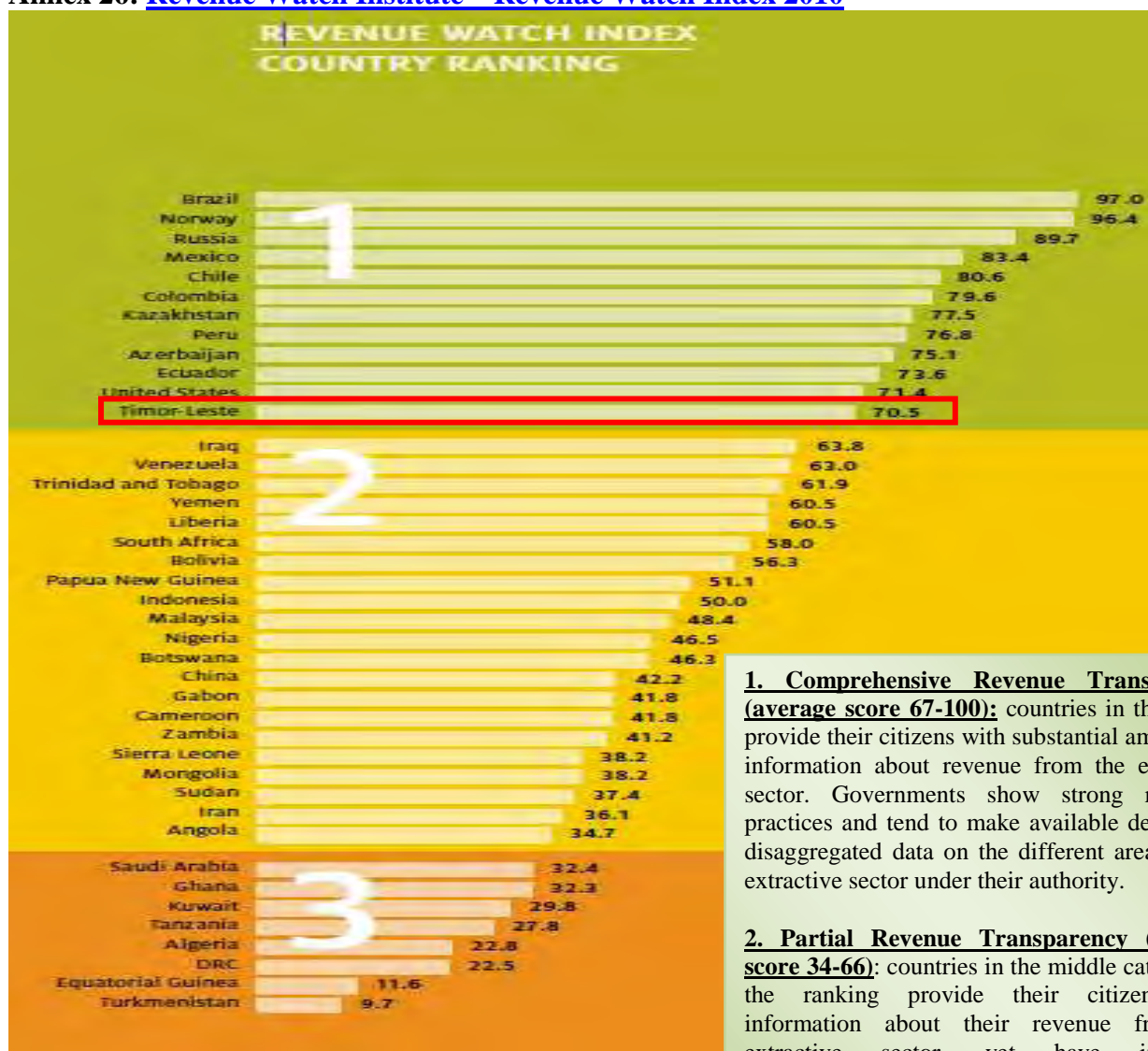
The Global Competitiveness Index in detail

| INDICATOR | RANK/139 |
|--|----------|
| 1st pillar: Institutions | |
| 1.01 Property rights..... | 131 |
| 1.02 Intellectual property protection..... | 132 |
| 1.03 Diversion of public funds..... | 72 |
| 1.04 Public trust of politicians..... | 52 |
| 1.05 Irregular payments and bribes..... | 99 |
| 1.06 Judicial independence..... | 70 |
| 1.07 Favoritism in decisions of government officials..... | 98 |
| 1.08 Wastefulness of government spending..... | 62 |
| 1.09 Burden of government regulation..... | 53 |
| 1.10 Efficiency of legal framework in settling disputes..... | 96 |
| 1.11 Efficiency of legal framework in challenging regulations..... | 89 |
| 1.12 Transparency of government policymaking..... | 131 |
| 1.13 Business costs of terrorism..... | 106 |
| 1.14 Business costs of crime and violence..... | 109 |
| 1.15 Organized crime..... | 118 |
| 1.16 Reliability of police services..... | 93 |
| 1.17 Ethical behavior of firms..... | 103 |
| 1.18 Strength of auditing and reporting standards..... | 137 |
| 1.19 Efficacy of corporate boards..... | 136 |
| 1.20 Protection of minority shareholders' interests..... | 133 |
| 1.21 Strength of investor protection*..... | 109 |
| 2nd pillar: Infrastructure | |
| 2.01 Quality of overall infrastructure..... | 129 |
| 2.02 Quality of roads..... | 132 |
| 2.03 Quality of railroad infrastructure..... | n/a |
| 2.04 Quality of port infrastructure..... | 134 |
| 2.05 Quality of air transport infrastructure..... | 134 |
| 2.06 Available airline seat kilometers*..... | 127 |
| 2.07 Quality of electricity supply..... | 133 |
| 2.08 Fixed telephone lines*..... | 138 |
| 2.09 Mobile telephone subscriptions*..... | 137 |
| 3rd pillar: Macroeconomic environment | |
| 3.01 Government budget balance*..... | 1 |
| 3.02 National savings rate*..... | 19 |
| 3.03 Inflation*..... | 40 |
| 3.04 Interest rate spread*..... | 114 |
| 3.05 Government debt*..... | 1 |
| 3.06 Country credit rating*..... | 126 |
| 4th pillar: Health and primary education | |
| 4.01 Business impact of malaria..... | 138 |
| 4.02 Malaria incidence*..... | 139 |
| 4.03 Business impact of tuberculosis..... | 138 |
| 4.04 Tuberculosis incidence*..... | 133 |
| 4.05 Business impact of HIV/AIDS..... | 110 |
| 4.06 HIV prevalence*..... | 47 |
| 4.07 Infant mortality*..... | 124 |
| 4.08 Life expectancy*..... | 111 |
| 4.09 Quality of primary education..... | 135 |
| 4.10 Primary education enrollment rate*..... | 126 |
| 5th pillar: Higher education and training | |
| 5.01 Secondary education enrollment rate*..... | 112 |
| 5.02 Tertiary education enrollment rate*..... | 100 |
| 5.03 Quality of the educational system..... | 114 |
| 5.04 Quality of math and science education..... | 138 |
| 5.05 Quality of management schools..... | 138 |
| 5.06 Internet access in schools..... | 134 |
| 5.07 Local availability of research and training services..... | 136 |
| 5.08 Extent of staff training..... | 126 |

| INDICATOR | RANK/139 |
|--|----------|
| 6th pillar: Goods market efficiency | |
| 6.01 Intensity of local competition..... | 137 |
| 6.02 Extent of market dominance..... | 123 |
| 6.03 Effectiveness of anti-monopoly policy..... | 131 |
| 6.04 Extent and effect of taxation..... | 16 |
| 6.05 Total tax rate*..... | 1 |
| 6.06 Number of procedures required to start a business*..... | 99 |
| 6.07 Time required to start a business*..... | 131 |
| 6.08 Agricultural policy costs..... | 104 |
| 6.09 Prevalence of trade barriers..... | 90 |
| 6.10 Trade tariffs*..... | n/a |
| 6.11 Prevalence of foreign ownership..... | 77 |
| 6.12 Business impact of rules on FDI..... | 104 |
| 6.13 Burden of customs procedures..... | 103 |
| 6.14 Degree of customer orientation..... | 122 |
| 6.15 Buyer sophistication..... | 118 |
| 7th pillar: Labor market efficiency | |
| 7.01 Cooperation in labor-employer relations..... | 101 |
| 7.02 Flexibility of wage determination..... | 79 |
| 7.03 Rigidity of employment*..... | 81 |
| 7.04 Hiring and firing practices..... | 101 |
| 7.05 Redundancy costs*..... | 29 |
| 7.06 Pay and productivity..... | 89 |
| 7.07 Reliance on professional management..... | 113 |
| 7.08 Brain drain..... | 59 |
| 7.09 Female participation in labor force*..... | 90 |
| 8th pillar: Financial market development | |
| 8.01 Availability of financial services..... | 139 |
| 8.02 Affordability of financial services..... | 137 |
| 8.03 Financing through local equity market..... | 135 |
| 8.04 Ease of access to loans..... | 72 |
| 8.05 Venture capital availability..... | 59 |
| 8.06 Restriction on capital flows..... | 98 |
| 8.07 Soundness of banks..... | 118 |
| 8.08 Regulation of securities exchanges..... | 128 |
| 8.09 Legal rights index*..... | 134 |
| 9th pillar: Technological readiness | |
| 9.01 Availability of latest technologies..... | 136 |
| 9.02 Firm-level technology absorption..... | 139 |
| 9.03 FDI and technology transfer..... | 133 |
| 9.04 Internet users*..... | 139 |
| 9.05 Broadband Internet subscriptions*..... | 134 |
| 9.06 Internet bandwidth*..... | 128 |
| 10th pillar: Market size | |
| 10.01 Domestic market size index*..... | 135 |
| 10.02 Foreign market size index*..... | 139 |
| 11th pillar: Business sophistication | |
| 11.01 Local supplier quantity..... | 134 |
| 11.02 Local supplier quality..... | 138 |
| 11.03 State of cluster development..... | 94 |
| 11.04 Nature of competitive advantage..... | 101 |
| 11.05 Value chain breadth..... | 130 |
| 11.06 Control of international distribution..... | 132 |
| 11.07 Production process sophistication..... | 136 |
| 11.08 Extent of marketing..... | 137 |
| 11.09 Willingness to delegate authority..... | 130 |
| 12th pillar: Innovation | |
| 12.01 Capacity for innovation..... | 124 |
| 12.02 Quality of scientific research institutions..... | 135 |
| 12.03 Company spending on R&D..... | 128 |
| 12.04 University-industry collaboration in R&D..... | 132 |
| 12.05 Gov't procurement of advanced tech products..... | 80 |
| 12.06 Availability of scientists and engineers..... | 138 |
| 12.07 Utility patents per million population*..... | 90 |

Notes: Ranks of notable competitive advantages are **highlighted**. An asterisk (*) indicates that data are from sources other than the World Economic Forum.

Annex 26: [Revenue Watch Institute – Revenue Watch Index 2010](#)⁷⁹



1. Comprehensive Revenue Transparency (average score 67-100): countries in this group provide their citizens with substantial amounts of information about revenue from the extractive sector. Governments show strong reporting practices and tend to make available detailed or disaggregated data on the different areas of the extractive sector under their authority.

2. Partial Revenue Transparency (average score 34-66): countries in the middle category of the ranking provide their citizens with information about their revenue from the extractive sector, yet have important transparency gaps in one or more specific categories of the index.

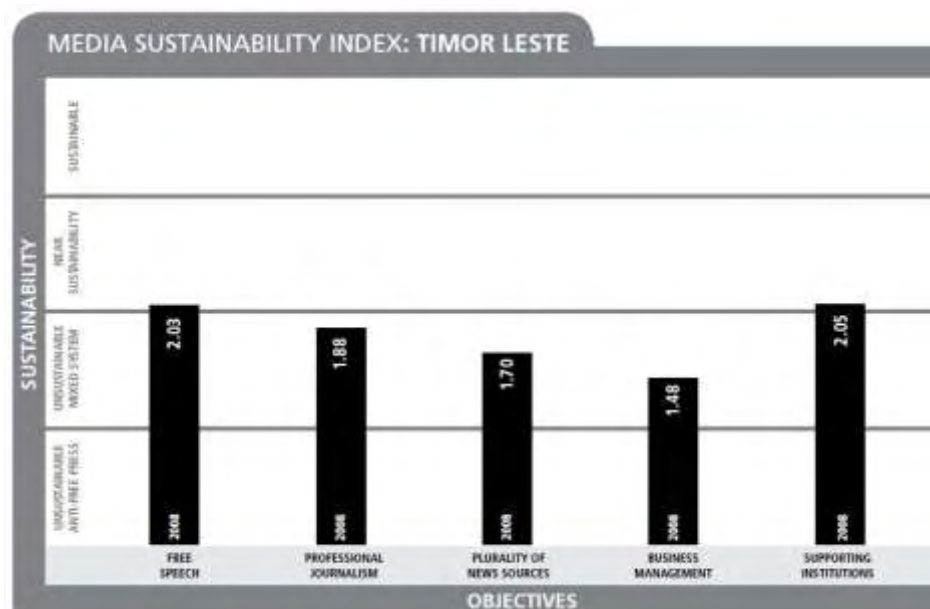
3. Scant Revenue Transparency (average score 0-33): countries in the bottom of the ranking disclose the least amount of information and have poor reporting practices across all the

⁷⁹ The Revenue Watch Index attempts to measure and compare the information governments disclose about the oil, gas and mining industries, including payments to those governments, contracts, regulations and related data.. To measure revenue transparency, the Revenue Watch Index evaluates the availability of information covering seven key areas of natural resource management: (1) Access to resources: the availability of data detailing contracts and licensing terms and procedures, as well as the existing legal and regulatory mechanisms related to the accessibility of information; (2) Generation of revenue: the availability of detailed information published by various government agencies on production and payments, as well as an assessment of its accessibility and frequency; (3) Institutional setting: the rules, roles and responsibilities of the main actors involved in the management of revenue generation, as well as the presence of internal controls and other checks; (4) State-owned companies: the availability of information regarding the governance structures of state-owned entities and the reporting practices related to their activities; (5) Natural resource funds: the rules governing the operation of funds and their reporting practices; (6) Sub-national transfers: the laws that regulate revenue sharing among different levels of government and the disclosure of information about revenue sharing; (7) Extractive Industry Transparency Initiative (EITI): the extent to which member countries have fulfilled EITI criteria (i.e. publication of EITI reports, independent payment audits and reconciliations, and information about payments and revenue from state-owned companies). (Source: [Revenue Watch Index 2010](#))

Annex 27: Media Sustainability Index 2008:

The Development of Sustainable Independent Media in Timor-Leste⁸⁰Media

- **Number of active print outlets, radio stations, television stations:** Print: 4 newspapers; Radio: 21 (one public broadcaster and at least 20 community stations); Television stations: 1 (*CIA World Factbook, 2006, USAID Timor-Leste Media Assessment*)
- **Newspaper circulation statistics:** N/A
- **Broadcast ratings:** TVTL is the only broadcaster in the country.
- **News agencies:** None.
- **Annual advertising revenue in media sector:** N/A
- **Internet usage:** 1,200 (2006 estimate, *CIA World Factbook*)

**Unsustainable, Anti-Free Press (0-1):**

Country does not meet or only minimally meets objectives. Government and laws actively hinder free media development, professionalism is low, and media-industry activity is minimal.

Unsustainable Mixed System (1-2):

Country minimally meets objectives, with segments of the legal system and government opposed to a free media system. Evident progress in free-press advocacy, increased professionalism, and new media businesses may be too recent to judge sustainability.

Near Sustainability (2-3): Country has progressed in meeting multiple objectives, with legal norms, professionalism, and the business environment supportive of independent media. Advances have survived changes in government and have been codified in law and practice. However, more time may be needed to ensure that change is enduring and that increased professionalism and the media business environment are sustainable.

Sustainable (3-4): Country has media that are considered generally professional, free, and sustainable, or to be approaching these objectives. Systems supporting independent media have survived multiple governments, economic fluctuations, and changes in public opinion or social conventions.

⁸⁰ Selected sections from the 2008 Media Sustainability Index, published by IREX (www.irex.org/msi)

CONCEPTS

FREE-SPEECH INDICATORS:

- > Legal and social protections of free speech exist and are enforced.
- > Licensing of broadcast media is fair, competitive, and apolitical.
- > Market entry and tax structure for media are fair and comparable to other industries.
- > Crimes against journalists or media outlets are prosecuted vigorously, but occurrences of such crimes are rare.
- > State or public media do not receive preferential legal treatment, and law guarantees editorial independence.
- > Libel is a civil law issue; public officials are held to higher standards, and offended parties must prove falsity and malice.
- > Public information is easily accessible; right of access to information is equally enforced for all media and journalists.
- > Media outlets have unrestricted access to information; this is equally enforced for all media and journalists.
- > Entry into the journalism profession is free, and government imposes no licensing, restrictions, or special rights for journalists.

PLURALITY OF NEWS SOURCES INDICATORS:

- > A plurality of affordable public and private news sources (e.g., print, broadcast, Internet) exists.
- > Citizens' access to domestic or international media is not restricted.
- > State or public media reflect the views of the entire political spectrum, are nonpartisan, and serve the public interest.
- > Independent news agencies gather and distribute news for print and broadcast media.
- > Independent broadcast media produce their own news programs.
- > Transparency of media ownership allows consumers to judge objectivity of news; media ownership is not concentrated in a few conglomerates.
- > A broad spectrum of social interests are reflected and represented in the media, including minority-language information sources.

SUPPORTING INSTITUTIONS INDICATORS:

- > Trade associations represent the interests of private media owners and provide member services.
- > Professional associations work to protect journalists' rights.
- > NGOs support free speech and independent media.
- > Quality journalism degree programs that provide substantial practical experience exist.
- > Short-term training and in-service training programs allow journalists to upgrade skills or acquire new skills.
- > Sources of newsprint and printing facilities are in private hands, apolitical, and unrestricted.
- > Channels of media distribution (kiosks, transmitters, Internet) are private, apolitical, and unrestricted.

PROFESSIONAL JOURNALISM INDICATORS:

- > Reporting is fair, objective, and well sourced.
- > Journalists follow recognized and accepted ethical standards.
- > Journalists and editors do not practice self-censorship.
- > Journalists cover key events and issues.
- > Pay levels for journalists and other media professionals are sufficiently high to discourage corruption.
- > Entertainment programming does not eclipse news and information programming.
- > Technical facilities and equipment for gathering, producing, and distributing news are modern and efficient.
- > Quality niche reporting and programming exists (investigative, economics/business, local, political).

BUSINESS MANAGEMENT INDICATORS:

- > Media outlets and supporting firms operate as efficient, professional, and profit-generating businesses.
- > Media receive revenue from a multitude of sources.
- > Advertising agencies and related industries support an advertising market.
- > Advertising revenue as a percentage of total revenue is in line with accepted standards at commercial outlets.
- > Independent media do not receive government subsidies.
- > Market research is used to formulate strategic plans, enhance advertising revenue, and tailor products to the needs and interests of hearings.
- > Broadcast ratings and circulation figures are reliably and independently produced.

Annex 28: [International Budget Partnership – Open Budget Index 2010](#)

The International Budget Partnership's Open Budget Survey assesses the availability in each country assessed of eight key budget documents, as well as the comprehensiveness of the data contained in these documents. The Survey also examines the extent of effective oversight provided by legislatures and supreme audit institutions (SAI), as well as the opportunities available to the public to participate in national budget decision-making processes.



Timor-Leste's score is 34 out of 100, which is less than the average score of 42 for the 94 countries surveyed.

Information in Public Budget Documents

Adequacy & Availability of Eight Key Budget Documents

| Document | Level of Information Grade* | Publication Status |
|-----------------------------|-----------------------------|-------------------------|
| Pre-Budget Statement | E | Produced, Not Published |
| Executive's Budget Proposal | C | Published |
| Enacted Budget | E | Produced, Not Published |
| Citizens Budget | E | Not Produced |
| In-Year Reports | C | Published |
| Mid-Year Review | E | Not Produced |
| Year-End Report | E | Published |
| Audit Report | E | Not Produced |

* Grades for the comprehensiveness and accessibility of the information provided in each document are calculated from the average scores received on a subset of questions from the Open Budget Survey 2010. An average score between 0-20 (scant information) is graded as E; 21-40 (minimal) is graded as D; 41-60 (some) is graded as C; 61-80 (significant) is graded as B; and 81-100 (extensive) is graded as A.

Public Participation and Institutions of Accountability

Beyond improving the availability and comprehensiveness of key budget documents, there are other ways in which Timor-Leste's budget process can be made more open. These include ensuring the existence of a strong legislature and SAI that provide effective budget oversight, and providing greater opportunities for public engagement in the budget process

Are oversight bodies effective in their budget role?

| Oversight Institution | Strength** |
|------------------------------|-------------------|
| Legislature | Weak |
| SAI | Weak |

**** Legislature and SAI strengths are calculated from the average scores received for a subset of questions from the Open Budget Survey 2010. An average score between 0-33 is graded as weak, 34-66 as moderate, and 67-100 as strong.**

(1) According to the Open Budget Survey 2010, budget oversight provided by Timor-Leste's legislature is inadequate because it does not: (2) have sufficient time to discuss and approve a budget; and (3) hold open budget discussions at which the public can testify.

According to the Open Budget Survey 2010, Timor-Leste has not established a SAI and presently state finances are audited by an external accounting firm.

Recommendations

Timor-Leste should:

- publish budget documents that are already being produced — the Pre-Budget Statement • and the Enacted Budget -- on the government's website;
- begin to produce and publish a Citizens Budget and Mid-Year Review;•
- improve the comprehensiveness of the Executive's Budget Proposal;•
- provide opportunities for the public to testify at legislative hearings on the budget; •
- increase the powers of the legislature to provide more comprehensive oversight not only when the budget is being approved but also during the budget execution period;
- establish a supreme audit institution that produces and publishes timely and • comprehensive audit reports.

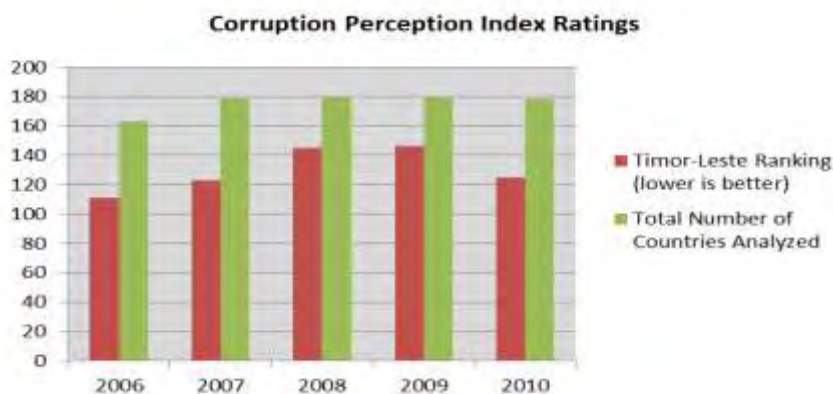
Annex 29: [Transparency International - Corruption Perceptions Index](#)

Transparency International published an annual Corruption Perceptions Index (CPI) table that shows a country's ranking and score, the number of surveys used to determine the score, and the confidence range of the scoring.

The rank shows how one country compares to others included in the index. The CPI score indicates the perceived level of public-sector corruption in a country/territory. The following table shows the ranking for Timor-Leste from 2006 (the first year data were available) to 2010.

Timor-Leste Rankings:

| Year | Ranking (lower is better) | Total Number of Countries Analyzed | CPI Score (higher is better) |
|------|------------------------------|---------------------------------------|---------------------------------|
| 2010 | 125 | 178 | 2.5 |
| 2009 | 146 | 180 | 2.2 |
| 2008 | 145 | 180 | 2.2 |
| 2007 | 123 | 179 | 2.6 |
| 2006 | 111 | 163 | 2.6 |



Annex 30: Economist Intelligence Unit - Democracy Index 2010⁸¹

The third edition of the Economist Intelligence Unit's democracy index reflects the situation as of November 2010. The index provides a snapshot of the state of democracy worldwide for 165 independent states and two territories—this covers almost the entire population of the world and the vast majority of the world's independent states (micro states are excluded). Below table lists Democracy Index rank of some selected countries including Timor-Leste in 42nd rank:

| | Rank | Overall score | Category scores | | | | |
|--------------|------|---------------|-----------------------------------|------------------------------|-----------------------------|----------------------|-------------------|
| | | | I Electoral process and pluralism | II Functioning of government | III Political participation | IV Political culture | V Civil liberties |
| Norway | 1 | 9.80 | 10.00 | 9.64 | 10.00 | 9.38 | 10.00 |
| Iceland | 2 | 9.65 | 10.00 | 9.64 | 8.89 | 10.00 | 9.71 |
| Denmark | 3 | 9.52 | 10.00 | 9.64 | 8.89 | 9.38 | 9.71 |
| Sweden | 4 | 9.50 | 9.58 | 9.64 | 8.89 | 9.38 | 10.00 |
| New Zealand | 5 | 9.26 | 10.00 | 9.29 | 8.89 | 8.13 | 10.00 |
| India | 40 | 7.28 | 9.58 | 8.57 | 4.44 | 4.38 | 9.41 |
| Lithuania | 41 | 7.24 | 9.58 | 5.71 | 5.56 | 6.25 | 9.12 |
| Timor-Leste | 42 | 7.22 | 8.67 | 6.79 | 5.56 | 6.88 | 8.24 |
| Hungary | 43 | 7.21 | 9.58 | 6.07 | 5.00 | 6.88 | 8.53 |
| Jamaica | ~43 | 7.21 | 9.17 | 6.79 | 5.00 | 6.25 | 8.82 |
| Myanmar | 163 | 1.77 | 0.00 | 1.79 | 0.56 | 5.63 | 0.88 |
| Uzbekistan | 164 | 1.74 | 0.08 | 0.79 | 2.22 | 5.00 | 0.59 |
| Turkmenistan | 165 | 1.72 | 0.00 | 0.79 | 2.22 | 5.00 | 0.59 |
| Chad | 166 | 1.52 | 0.00 | 0.00 | 0.00 | 4.38 | 3.24 |
| North Korea | 167 | 1.08 | 0.00 | 2.50 | 1.67 | 1.25 | 0.00 |

Source: Extracted from the report from the Economist Intelligence Unit, *The Economist* 2010, www.eiu.com

Methodology

The Economist Intelligence Unit's index of democracy, on a 0 to 10 scale, is based on the ratings for 60 indicators grouped in five categories: electoral process and pluralism; civil liberties; the functioning of government; political participation; and political culture. Each category has a rating on a 0 to 10 scale, and the overall index of democracy is the simple average of the five category indexes. The category indexes are based on the sum of the indicator scores in the category, converted to a 0 to 10 scale. Adjustments to the category scores are made if countries do not score a 1 in the following critical areas for democracy:

1. whether national elections are free and fair
2. the security of voters
3. the influence of foreign powers on government
4. the capability of the civil service to implement policies.

If the scores for the first three questions are 0 (or 0.5), one point (0.5 point) is deducted from the index in the relevant category (either the electoral process and pluralism or the functioning of government). If the score for 4 is 0, one point is deducted from the functioning of government category index.

⁸¹ The Economist Intelligence Unit Limited 2010

Features of the Economist Intelligence Unit index

Public opinion surveys

A crucial, differentiating aspect of our measure is that in addition to experts' assessments we use, where available, public opinion surveys—mainly the World Values Survey. Indicators based on the surveys predominate heavily in the political participation and political culture categories, and a few are used in the civil liberties and functioning of government categories.

In addition to the World Values Survey, other sources that can be leveraged include the Eurobarometer surveys, Gallup polls, Asian Barometer, Latin American Barometer, Afrobarometer and national surveys. In the case of countries for which survey results are missing, survey results for similar countries and expert assessment are used to fill in gaps.

Participation and voter turnout

After increasing for many decades, there has been a trend of decreasing voter turnout in most established democracies since the 1960s. Low turnout may be due to disenchantment, but it can also be a sign of contentment. Many, however, see low turnout as undesirable, and there is much debate over the factors that affect turnout and how to increase it. A high turnout is generally seen as evidence of the legitimacy of the current system. Contrary to widespread belief, there is in fact a close correlation between turnout and overall measures of democracy—that is, developed, consolidated democracies have, with very few exceptions, higherturnout (generally above 70%) than less established democracies.

The legislative and executive branches

The appropriate balance between these is much-disputed in political theory. In our model the clear predominance of the legislature is rated positively as there is a very strong correlation between legislative dominance and measures of overall democracy.

Annex 31: Brief Glossary

Source: Extract of “Anthology”. Book I/SECM IV/ 2008.

Dispatch no. 1/2007, of 31 August 07 Legal Rules in the Drafting of Normative Acts by the IV Constitutional Government

| Concept | Description |
|---------------------------------------|---|
| A | - |
| B | - |
| BILL | Text presented by the Deputies or Parliamentary Groups to the National Parliament for approval. |
| C | - |
| CONSTITUTIONALITY | Conformity with the laws and further acts of the State and of the local power with the Constitution. |
| COUNCIL OF MINISTERS | Ministerial reunion presided over by the Prime Minister. |
| D | - |
| DECREE-LAW | Diploma issued by the executive body (Government). The text of the respective Decree-Law is presented and approved in Council of Ministers, after which it is sent to the President of the Republic for promulgation. |
| DRAFT LAW (OR PROPOSAL OF LAW) | Text presented by the Government to the Parliament, so that the latter can pronounce on it. |
| E | - |
| F | - |
| G | - |
| GOVERNMENT | Maximum instance of executive administration of the State. The set of executive leaders of the State is normally called <i>government</i> , <i>cabinet</i> or <i>Council of Ministers</i> . |
| H | - |
| I | - |
| ILLEGALITY | Quality of that which is illegal or contrary to the law. |
| INTERNATIONAL TREATY | Agreement resulting from the convergence of wills of two or more international law subjects, formalized in a written text, with the purpose of producing legal effects in the international plan. In other words, the treaty is a means through which international law subjects – mainly national States and international organizations – determine rights and obligations between themselves. The States and international organizations (and other international law subjects) that celebrate a certain treaty are called “Contracting Parties” (or simply “Parties”) of this treaty. |
| J | - |
| JORNAL DA REPÚBLICA | Official newspaper of the Republic of Timor-Leste, which publishes the |

| | | |
|----------|-------------------------------|---|
| | | laws so that they may enter into force. It is published by the National Printing House in two series: Laws, Decree-Laws, decisions by the Constitutional Court and other relevant texts are published in Series I; regulations, public contracts, etc. are published in Series II. As in many other countries, legislative texts enter into force only after being published. |
| L | | |
| | LAW | The word law can be used with three different meanings, according to the intended scope. In the broadest sense, law is every legal rule, written or not, and covers the habits and all rules formally produced by the State. In a broad sense, law is the written legal rule, excluding legal habit. <i>In a strict sense, it means the normative act by excellence, issued from the National Parliament.</i> |
| | LAW-MAKING | Science that studies the ways of designing and writing normative acts. In colloquial terms, law-making is the art of drafting laws well, in the sense that it consubstantiates a set of rules – law-making rules – the purpose of which is to contribute to a good drafting of laws. |
| | LEGAL PROCEDURES | Set of legal requirements for starting a process. |
| | LEGISLATION | Set of legal precepts regulating a certain matter. |
| | LEGISLATIVE ACT | Manifestation of the will with strength of law and meant to produce law effects. It is one of the three sovereign powers of the State, responsible for the drafting of laws. |
| | LEGISLATIVE COMPETENCE | Legal capacity for drafting laws, decree-laws, regulations and decrees. |
| | LEGISLATIVE POWER | Power to legislate, create and sanction laws. The goal is to draft law rules with general or individual scope that are applied to all society, in view of satisfying the needs of the pressure groups; public administration; society. The legislative power elementary functions include that of overseeing the executive power and voting on budget laws. |
| M | | - |
| N | NATIONAL PARLIAMENT | Assembly of representatives elected by the citizens in democratic regimes, normally holding legislative power. |
| O | ORGANIC LAW | Law on the organization and operation of the Government and respective Ministries. It covers the general dispositions and sets up the main functions and actuation instruments. |
| P | PUBLIC ADMINISTRATION | In organic or subjective sense, Public Administration is the set of State bodies, services and agents, as well as the further public legal persons, which ensures the satisfying of various collective needs, such as security, culture, health and the wellbeing of the populations. A person employed by Public Administration is called a civil servant. It can also be defined objectively as the concrete and immediate activity that States develop for ensuring collective interests, and subjectively as the set of legal bodies and persons to which the Law attributes the exercise of the administrative function of the State. Under the operational aspect, Public Administration is the perennial and systematic, legal and |

| | | |
|----------|-----------------------------|--|
| | | technical development of the services belonging to the State, benefiting the whole. |
| | PROMULGATION | Internal legal act by which the President of the Republic attests the existence of a duly ratified law, Decree-Law, treaty, etc., and order its execution within the territory. It is important to highlight the difference, in practical terms, between the effects of ratification and those of promulgation. If a State ratifies a treaty but does not promulgate it (and if its constitutional law requires promulgation), the conventional text is mandatory in the international sphere but not in the internal one. In this case, the State in question may be asked by other Contracting Parts to fulfill some of its conventional obligations, but one of its internal bodies may refuse to do so because of lack of promulgation. The faulty State then incurs in a situation of international accountability. |
| | PROJECT OF LAW | Text presented by the Deputies or Parliamentary Group to the Parliament, so that the latter can pronounce on it. |
| | PROPOSAL OF LAW | Idem to Draft Law |
| R | RATIFICATION | Confirmation, authentication of an act or commitment: ratify a Treaty. |
| | REPEAL | Removing validity through a different rule. The repealed rule leaves the system, interrupting its force. The rule ceases to be valid, to belong to the legal ordering, and to have special relevance in dogmatic terms. |
| | REVALIDATION | Reposition in force of a previously revoked law (or legal precept). |
| S | STATE | Institution organized politically, socially and legally, occupying a defined territory, normally where the maximum law is a written Constitution, and rules by a Government whose sovereignty is acknowledged both internally and internationally. A sovereign State is characterized by the saying "One government, one people, one territory". |
| | STATE GENERAL BUDGET | Planning instrument that expresses Government Programs monetarily, in order for a financial exercise, discriminating the objectives and goals to be achieved by the Public Administration. |
| T | | - |
| U | UNCONSTITUTIONALITY | Contrariety of the law or normative act (resolution, decrees) regarding the Constitution. This incompatibility can be formal (lack of observance of the necessary rules for the process of legislative drafting or edition) and / or material (concerning the very content of the law or the normative act, and its conformity with the constitutional principles and rules). |
| V | | - |
| W | | - |
| Y | | - |

Annex 32: List of Acronyms

| Acronym | Description |
|-----------------|--|
| A | |
| ACC | Comissão Anti-Corrupção <i>Anti-Corruption Commission</i> |
| B | |
| BNU | Banco Nacional Ultramarino |
| BPA | Autoridade Bancária e de Pagamentos de Timor-Leste <i>Banking and Payments Authority of Timor-Leste</i> |
| BPU | Border Patrol Unit |
| C | |
| CDO | Community Development Officer |
| CE | Civic Education |
| CNE | Comissão Nacional de Eleições <i>National Electoral Commission</i> |
| CSC | Comissão da Função Pública <i>Civil Service Commission</i> |
| CVTL | Cruz Vermelha Timor-Leste |
| D | |
| DA | District Administrator |
| DDA | Deputy District Administrator |
| DDO | District Development Officer |
| DNAAS | Direção Nacional Apoio Administraçao Suco / <i>National Directorate of Support to Suco Administration</i> |
| DNAF | Direção Nacional Administraçao no Finanzas / <i>National Directorate of Finance and Administration</i> |
| DNAL | Direção Nacional no Administraçao Local / <i>National Directorate for Local Administration</i> |
| DNDLOT | Direção Nacional no Desenvolvementu Local Administraçao Territorial <i>National Directorate of Local Development and Territorial Management</i> |
| E | |
| EDTL | Electricity of Timor-Leste |
| ETDA | East Timor Development Agency |
| F | |
| FAO | Food and Agriculture Organization |
| F-FDTL | FALINTIL- Força Defesa Timor-Leste |
| FONGTIL | Forum Organisaun Naun Governamental Timor-Leste |
| G | |
| GPM | Gabinete do Primeiro Ministro <i>Office of the Prime Minister</i> |
| GTZ | Gesellschaft für Technische Zusammenarbeit / <i>German Technical Cooperation</i> |
| H | |
| HIV/AIDS | Human Immunodeficiency Virus/ Acquired Immuno Deficiency Syndrome |
| I | |
| ILO | International Labor Organization |
| INAP | National Institute of Public Administration |

| | | |
|----------|---------------|--|
| | IOM | International Organization for Migration |
| J | | |
| | JICA | Japan International Cooperation Agency |
| L | | |
| | LDF | Local Development Fund |
| | LDP | Local Development Program |
| M | | |
| | MAEOT | Ministério da Administração Estatal e Ordenamento do Território <i>Ministry of Administration and Territorial Management</i> |
| | MAP | Ministério da Agricultura e Pesca <i>Ministry of Agriculture and Fisheries</i> |
| | MDG | Millenium Development Goals |
| | MDS | Ministério de Defesa e Segurança <i>Ministry of Defense and Security</i> |
| | ME | Ministério de Educação <i>Ministry of Education</i> |
| | MED | Orgânica do Ministério da Economia e Desenvolvimento <i>Organic Structure of the Minister of Economy and Development</i> |
| | MF | Ministério das Finanças <i>Ministry of Finance</i> |
| | MIE | Orgânica do Ministério das Infraestruturas <i>Organic Structure of the Minister of Infra-Structure</i> |
| | MJ | Ministério de Justiça <i>Ministry of Justice</i> |
| | MNE | Ministério dos Negócios Estrangeiros <i>Ministry of Foreign Affairs</i> |
| | MoU | Memorandum of Understanding |
| | MP | Members of Parliament |
| | MS | Ministério de Saúde <i>Ministry of Health</i> |
| | MoSATM | Ministério da Administração Estatal e Ordenamento do Território/ <i>Ministry of Administration and Territorial Management</i> |
| | MSS | Orgânica do Ministério da Solidariedade Social <i>Organic Structure of the Minister of Social Solidarity</i> |
| | MTCI | Ministério do Turismo, Comércio e Indústria / <i>Ministry of Tourism, Trade and Industry</i> |
| N | | |
| | NGO | Non-Governmental Organization |
| | NP | National Parliament |
| O | | |
| | OHM | Organizasaun Haburas Moris |
| P | | |
| | PCM | Presidência do Conselho de Ministros <i>Presidency of the Council of Ministers</i> |
| | PD | Partido Democrático / <i>Democrat Party</i> |
| | PDHJ | Provedor Direitos Humanos e Justiça/ <i>Provedor of Human Rights and</i> |

| | | |
|----------|--------------|---|
| | | <i>Justice Human Rights</i> |
| | PDS | Plano Desenvolvimento Suco <i>Suco Development Plan</i> |
| | PM | Prime Minister |
| | PNTL | Polícia Nacional de Timor-Leste |
| R | | |
| | RDP | Regional Development Project |
| | RWSSP | Rural Water Sanitation Service Program |
| S | | |
| | SAS | Serviços Água e Saneamento Water and Sanitation Services |
| | SDA | Sub- District Administration |
| | SECM | Secretaria de Estado do Conselho de Ministros <i>Secretary of State of the Council of Ministers</i> |
| | SEFPE | Secretaria de Estado da Formação Profissional e Emprego <i>Secretary of State for Professional Development and Employment</i> |
| | SEJD | Orgânica da Secretaria de Estado da Juventude e do Desporto Organic Structure of the Secretary of State of Youth and Sports |
| | SEPE | Secretaria de Estado da Política Energética <i>Secretary of State for Energy Policy</i> |
| | SEPI | Secretaria de Estado da Promoção da Igualdade / <i>Secretary of State for the Promotion of Equity</i> |
| | SERN | Orgânica da Secretaria de Estado dos Recursos Naturais <i>Organic Structure of the Secretary of State of Natural Resources</i> |
| | SoS | Secretary of State |
| | STAE | Secretariado Técnico de Administração Eleitoral / <i>Technical Secretariat for the Administration of Elections</i> |
| T | | |
| | TAF | The Asia Foundation |
| U | | |
| | UNCDF | United Nations Capital Development Fund |
| | UNDP | United Nations Development Program |
| | UNMIT | United Nations Integrated Mission in Timor-Leste |
| | UNPOL | United Nations Police |
| V | | |
| | VPM | Vice Prime Minister |
| W | | |
| | WFP | World Food Program |
| Y | | |
| | YDP | Youth Development Funds |