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MONTHLY GOVERNANCE REPORT

The State of Democratic Governance in Timor-Leste

MARCH 2011

*Monthly Governance Report is prepared by the
Democratic Governance Support Unit-DGSU
United Nations Integrated Mission in Timor-Leste- UNMIT
Updated version: 13 March 2011*

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OFFICE OF THE PRESIDENT



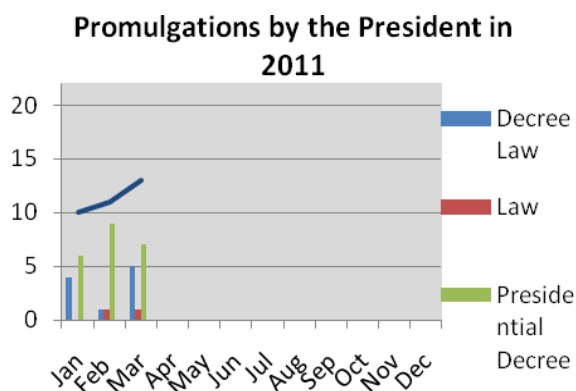
José Ramos-Horta
President of the Republic

Promulgations by the President ¹	2011												Total
	Ja n	Fe b	Ma r	Ap r	Ma y	Ju n	Ju l	Au g	Se p	Oc t	No v	De c	
Decree Law	4	1	5										10
Law	0	1	1										2
Presidential Decree	6	9	7										22
NP Resolution	0	0	0										0
Total	10	11	13										34

Press Releases	2	5	6										13
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Sources: *Jornal da República* (Série I - editions of March 2011)

<http://www.presidencia.tl/eng/a.html> [last accessed: 04 April 2011]



Promulgations ²

In March 2011, the President of the Republic promulgated the following:

2 March 2011:

1. Presidential Decree 16/2011: Award with the “Medal of the Solidarity of Timor-Leste” to Lieutenant Colonel Steve Johnson.

3 March 2011:

2. Presidential Decree 17/2011: Award with the “Medal Solidarity of Timor-Leste” to

¹ The data provided in this section is based in *Jornal da República*. Thus, some of the promulgations may only be published and entry into force on the following months. The data is updated in accordance with the official information published in the *Jornal da República*.

² The data provided in this section is based on the February issues of *Jornal da República*.

Captain Troels Kloevedal.

15 March 2011:

3. Presidential Decree 18/2011: Award with the “Medal Solidarity of Timor-Leste” to elements of the 10th Contingent of SubGroup Bravo of Guarda Nacional Republicana (GNR)

14 March 2011:

4. Decree Law 8/2011: Approves the Regulation of Infrastructure Fund

15 March 2011:

5. Decree Law 9/2011: Approves the National Institute of Health

15 March 2011:

6. Decree Law 10/2011: Approves the Legal Regime of Public Utility of Sportive Federations

16 March 2011:

7. Decree Law 11/2011: Approves the National Development Agency
8. Decree Law 12/2011: Approves the Regulation for the Development Fund for Human Capital

21 March 2011:

9. Law 2/2011: Approves the 2nd Modification of the Law 3/2006, of 12 April, Statute of National Liberation Fighters

22 March 2011:

10. Presidential Decree 19/2011: Award with the “Medal Solidarity of Timor-Leste” to elements of TLPDP of the Australian Federal Police
11. Presidential Decree 20/2011: Award with the “Medal Solidarity of Timor-Leste” to elements of the Portuguese Police (PSP), Immigration Services (SEF – Serviços de Estrangeiros e Fronteiras) and GNR

24 March 2011:

12. Presidential Decree 21/2011: Award with the “Medal of Merit” to Brigadier-General, Dr. Petrus Reinhard Golose, Operational Director of National Directorate Against Terrorism of POLRI; Police Coronel, Marthimus Hukom, Head of Division of Special Forces of Intelligence “DENSUS 88” of POLRI and Deputy Commissioner of Police (UNMIT), Hibrahim Idris (Nigeria)
13. Presidential Decree 22/2011: Award with the “Medal Solidarity of Timor-Leste” to elements of the Armed Forces of Indonesia, Indonesian Police, Australian Stabilization Forces Liaison and PNTL

Country or Overseas Visits³

- 29 - 30 March 2011: State Visit to Cambodia

³ Source: <http://www.presidencia.tl/eng/pr/visits.html> [last accessed: 04 March 2011]

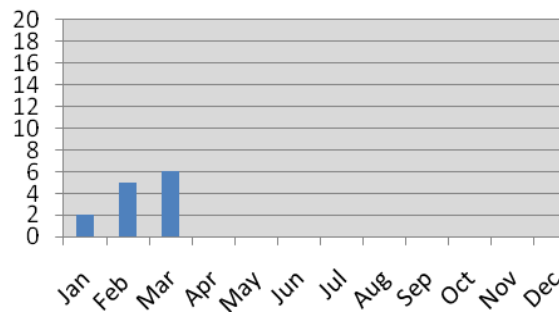
Diplomatic accreditations received / appointments by the President of the Republic

- Nil

Press Releases

	Date	Title
1	04 March 2011	PR welcomes Danish sailing vessel Nodkaperen
2	14 March 2011	PR conveys his condolences to the Emperor of Japan
3	15 March 2011	PR-Tour de Timor: Peace begins with me
4	24 March 2011	PR announces ConocoPhillips sponsorship to Tour de Timor
5	28 March 2011	PR in State visit to Cambodia and private visits to Thailand and Australia
6	31 March 2011	Welcoming President Jose Ramos-Horta's State visit to Cambodia

Source : <http://www.presidencia.tl/eng/pr/prl.html> [last accessed: 04 April 2011]

Number of Press Releases - 2011

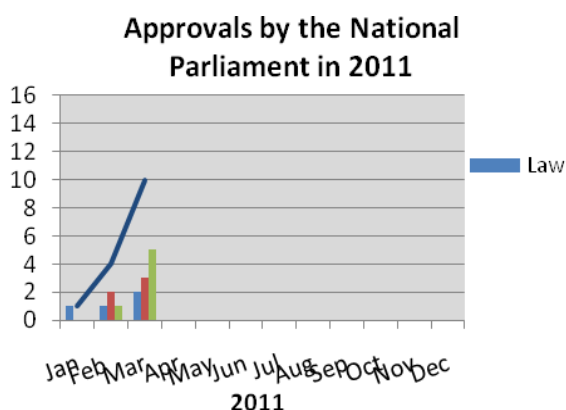
NATIONAL PARLIAMENT



*Fernando "Lasama" de Araújo
President of the National Parliament*

Approved by the National Parliament	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Law	1	1	2										4
NP Resolution	0	2	3										5
Other approvals	0	1	5										6
Total	1	4	10										15
Press Releases	2	4	2										8

Source: Secretariat of the National Parliament and DGSU monitoring activities



In March 2011, the National Parliament held *ten* plenary sessions:

Main discussions and approvals

01 March 2011

- Election of the Maria Natércia Gusmão Pereira for Judge of the Supreme Court of Justice under the terms of line a) of the n.2 of the Article 125 of the Constitution of the Republic of Timor-Leste

Final Voting

1. Result:

- Maria Natércia Gusmão Pereira: 41 votes;
- Duarte Tilman: 13 votes.

07 March 2011

- Elections of the members for the Superior Council of Public Defence:

Final Voting

2. Result:

- List A: 25 votes
Tiago Amaral Sarmento (definitive)
Arlindo Dias Sanches (supplant)
- List B:
Pedro E. Aparício de Oliveira (definitive)
José Pedro Mariana Neves de Camões (supplant)
- Annulment: 1

08 March 2011

- Nil

14 March 2011:

- Discussion and voting of Condolence for the victims of the tsunami in Japan:
3. Result: 36 votes in favour, 0 against and 0 abstentions
- Discussion and voting on the Project of Resolution 59/II on the travel of the President of the Kingdom of Thailand
4. Result: Approved with 28 votes in favour, 0 against and 10 abstentions
- Discussion and voting in Project of Deliberation 17/II regarding the establishment of an *Ad Hoc* Committee to discussion in speciality of the Proposal of Law 30/II on the Civil Code⁴

15 March 2011

- Nil

21 March 2011:

- Discussion and voting in generality on the Proposed Law n. 39/II of Labor Code
5. Result: Approved *in generality* with 33 votes in favour, 0 against and 1 abstention
- Discussion and voting the Project of Resolution n.60/II on the official visit of the President of RDTL to the Kingdoms of Cambodia and Thailand
6. Result: 35 votes in favour, 0 against and 2 abstentions

22 March 2011:

- The plenary debated in Portuguese for the first time, as per a resolution adopted by the Parliament in 2010
- Election of the two representatives of the Council of Opinion according to n.1 of the Article 19 of RTTL Statute: Ângela Maria Corvêlo de Andrade Sarmento and Zeferino da Costa Bobo
7. Result: 28 votes in favour, 4 against and 9 abstentions
- Discussion and voting of the Project of Resolution n.61/II on the substitution of the

⁴ According to Article 37 of the NP Rules and Procedures: “*The ad hoc committees are responsible for appraising matters related to the object of their constitution and shall submit corresponding reports and official opinions within the time limits set by Parliament.*”

effective member of the National Group of the National Parliament to CPLP Parliament Assembly

8. Result: 34 votes in favour, 0 against and 3 abstentions

23 March 2011 [Extraordinary Plenary session]:

- Urgent discussion with Minsitry of Health regarding the strike of the health staff in National Hospital of Guido Valadares

28 March 2011

- Discussion and voting of Proposal of Law 48/II on Organic Law of Presidency Office

9. Result: Approved *in generality* with 32 votes in favour, 0 against and 2 abstention

29 March 2011

- Discussion and voting *in speciality* of Proposal of Law 48/II on Organic Law of Presidency Office

Announcements:

07 March 2011:

- Submission to Committee to Committee I [Internal Regulation, Ethics and Deputy Mandates] of:
 - Letter from Baucau District Court on the suspension of the functions of a member of the State Administration Ministry for the proceedings to be pursued

15 March 2011:

- Submission to Committee C [Economy, Finance and Anti-Corruption] of:
 - Proposal of Law 25/II – Crimes against the Economy

Other issues raised in the Plenary meetings [not included in the agenda]:

- CNRT appealed to Court of Appeal to investigate the apparent mismanagement of the former Ministry of State Ana Pessoa Pinto, Prosecutor General, regarding the acquisition of generators to one single company into print electoral cards
- MPs critized Annual Report of Prosecutor-General to Parliament
- Request to the Government to put an end to the people in Oecusse being transported in garbage trucks
- MPs asked to Government why Vice Prime-minister José Luís Guterres has not been suspended due the accusation of corruption
- EDTL uses veterans name to get projects for their own benefit which will damage their image
- Request of action regarding the security in District of Ermera
- Need to improve urgently the condition of roads between Flexia-Same-Ainaro
- Request action from STAE regarding some sucos in Viqueque District that still without electoral card issued
- Increased price of bag of rice of bad quality
- Replacement of pipes aren't concluded in some areas, leaving population without

access to clean water

- Deteriorating condition of Loes Bridge
- Comemoration of the International Women's Day
- Intervention by Commissioner of EU, Mr. Andris Pelbalgs
- Suco Chiefs aren't carrying their work accordingly
- MPs request action from Government regarding the fuel price due the uprising in Egypt, Lybia, Yemen, Arab Saudi, Kuwait and Barhain
- MPs request action from Ministry of Agricoltore and Fisheries regarding the existing tractors in Dom Bosco, Comoro
- Request of investigation regarding illegal fees in Suco Leohitu
- Australians refuse to pay airport fees in International Airport Nicolau Lobato
- Intervention by FIFA's President, Mr. Joseph Blatter
- Distribution of memorandum about the role of Supervisory Board of the National Intelligence Service
- Primary School of Aitutu, Aldeia Samoro, Sub district Maubise, Ainaro District, needs to be rehabilitated with funds from Pacote Referendum
- 3 teachers continue to work as volunteer for the past 4 years in Ermera District
- School lunch has not been provided to students for the past 3 months in some areas due the delay in delivering rice
- The company involved in the project on roads in Ermera aren't providing information on the project
- MPs request action from Ministry of Education regarding teachers training
- MPs worried with learning of Portuguese language due the lack of books
- MPs lamented the statement made by an advisor from the Office of the President about the justice system
- MPs request action from government to improve infrastructures in Timor-Leste that continue to deteriorate
- MPs worried with the bad conditions of schools and the school feeding program supported by FAO.
- MPs want to be clarify about the veterans pension payment
- Entitlements of some IDPS still not resolved despite allocation of budget in 2010 for payments
- Scholarship of Timorese students in Cuba insufficient to meet expenses
- Roads of Dili in bad conditions
- Sub district of Iliomar with roads in bad conditions and one volunteer teacher
- Request of action from Government regarding roads from Dili to Ainaro which bad conditions difficult the population moviment
- MPs want more information concerning natural resources on Penal Code due the lack of legislation regarding minerals extraction
- Lack of electricy for one year in sub district Lolotoe
- Roads are close between Holarua and Aitutu in Same district
- General State Budget 2011 doesn't include the maintenance of Loes bridge
- Roads are close between Manatuto and Soibada
- Assets Management Institute have to control the newly acquired heavy equipment
- Roads in bad conditions between Dili and Ermera difficult the population movement
- MPs request from Ministry of Education more teachers for school in Bucoli where the teacher has more than 30 students
- MPs request action from Public Work in Baucau on the infrastructure conditions

in sub district of Lacluta, in Viqueque district

- Teacher in Baucau doesn't received his all salary because the bank keeps some amount of money
- Veterans issues
- MPs request action from Ministry of Agriculture regarding the abandonment of rice fields in Suco Leolima (in Ainaro District) due the lack of irrigation
- MPs request action from Secretary of State for Public Works regarding the roads bad conditions from Suco Leolima to Suco Balibo and from Balibo to Maliana
- Civil servants of Ministry of Infrastructure that are doing their master degree in Indonesia don't have access to scholarship
- MPs request the presence of Minister of Education to explain the situation of teachers training that aren't receiving government subsidiary approved in budget by the NP
- MPs request the harmonization of the data bases of veterans, STAE regarding people with physical disabilities and elderlys in order to avoid falsification of data
- MPs request to Secretary of State for Electricity, Water and Sanitation to explain the situation of EDTL regarding the power cuts
- MPs request action from Government regarding the heavy vehicules that transport containers
- District Assembly of Bobonaro have limited information regarding the Districts Decentralization Program
- Agriculture Group from sub district of Vemasse wants free fuel for tractors
- MPs request a PNTL station in each neighborhood in Dili for security reasons

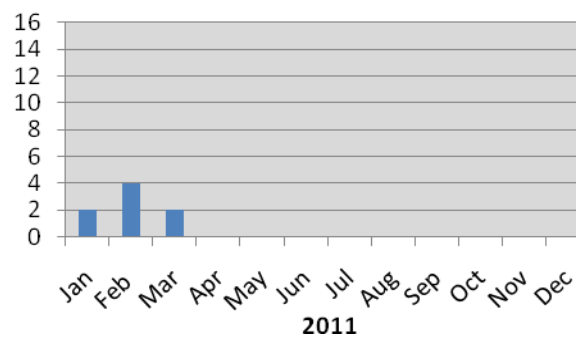
Extraordinary Activities of the Parliament

17 March 2011:

- Meeting with the President of the Audit Court in Portugal, Prof. Guilherme de Oliveira Martins

Press Releases/ Public Information

	Date	Title
1	10 March 2011	Information on the Plenary Sessions held on 28 February 2011 and 01 March 2011
2	17 March 2011	Information on the Official Visit of the President of the Audit Court of Portugal

Number of Press Releases - 2011

Attendance⁵

The following table presents the *official* attendance record of the 65 Members of the National Parliament at the plenary sessions

		2011												Total
Nr. of plenary sessions		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	31
	Nr of seats ⁶													
ASDT	5	4.9 98.5%	4.1 82.5%	3.6 72.0%										4.2 84.3%
CNRT	18	18.0 100.0%	14.9 82.6%	13.9 77.2%										15.6 86.6%
FRETILIN	21	20.5 97.8%	14.9 70.8%	13.9 66.2%										16.4 78.3%
KOTA	1	1.0 100.0%	0.4 37.5%	0.8 80.0%										0.7 72.5%
PD	8	7.8 97.1%	6.5 81.3%	6.5 81.3%										6.9 86.5%
PPT	1	1.0 100.0%	0.6 62.5%	0.8 80.0%										0.8 80.8%
PSD	6	5.8 96.2%	4.5 75.0%	5.9 98.3%										5.4 89.8%
PUN	2	1.8 92.3%	1 50.0%	1.2 60.0%										1.3 67.4%
UNDERTIM	2	2.0 100.0%	1.9 93.8%	1.9 95.0%										1.9 96.3%
Independent	1	1.0 100.0%	0.9 87.5%	1.0 100.0%										1.0 95.8%
Average	65	54.8 84.4%	42.6 65.6%	42.8 65.8%										46.8 71.9%

Source: “Lista de Presença dos Deputados” prepared by the Secretariat of the National Parliament.⁷
Statistics prepared by DGSU/UNMIT.

⁵ This section intends to compare the official and observed attendance of the Members of the National Parliament. According to the article 11 of the Rules of Procedure of the National Parliament: “The duties of a Member of Parliament shall be as follows: a) To report punctually to and attend sessions of the Plenary and meetings of the committees he or she serves on”. In addition, article 5 of the National Parliament Rules of Procedure states that. “A Member of Parliament who is to absent himself or herself for more than three consecutive days on substantiated grounds may, through his or her political party, submit a request for an early justification of absence and temporary replacement of office”.

⁶ Number of seats for the represented political parties or coalitions for the 2007-2012 mandate.

⁷ The “Lista de Presença dos Deputados” differentiates between “full attendance” and “partial attendance” of the MPs; for the statistical purposes of this report both full and partial attendance are accounted for as full presence at the Plenary session.

The following table presents the *observed* attendance record of the 65 Members of the National Parliament at the plenary sessions observed by DGSU-UNMIT⁸.

		2011												Total
		Ja n	Feb	Mar	Ap r	Ma y	Ju n	Ju l	Au g	Se p	Oc t	No v	De c	
Nr. of plenary sessions observed		0 ⁹	8	6 ¹⁰										14
	Nr of seats ¹¹													
ASDT	5	-	3.0	3.5										3.3
		-	60.0%	70.0%										65.0%
CNRT	18	-	11.0	12.0										11.5
		-	61.1%	66.7%										63.9%
FRETILIN	21	-	14.3	13.7										14.0
		-	67.9%	65.1%										66.5%
KOTA	1	-	0.4	0.8										0.6
		-	37.5%	83.3%										60.4%
PD	8	-	5.8	5.8										5.8
		-	71.9%	72.9%										72.4%
PPT	1	-	0.5	0.8										0.7
		-	50.0%	83.3%										66.7%
PSD	6	-	4.0	4.5										4.3
		-	66.7%	75.0%										70.8%
PUN	2	-	1.0	1.0										1.0
		-	50%	50%										50.0%
UNDERTIM	2	-	1.5	1.8										1.7
		-	75.0%	91.7%										83.3%
Independent	1	-	0.8	1.0										0.9
		-	75.0%	100.0%										87.5%
Average	65	-	36.6	38.7										37.6
		-	56.3%	59.5%										57.9%

Source: DGSU monitoring activities

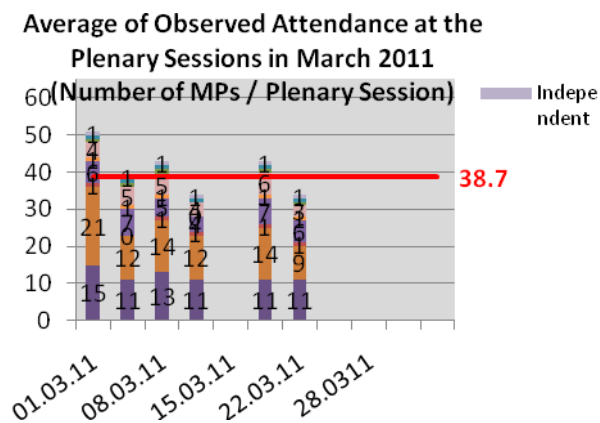
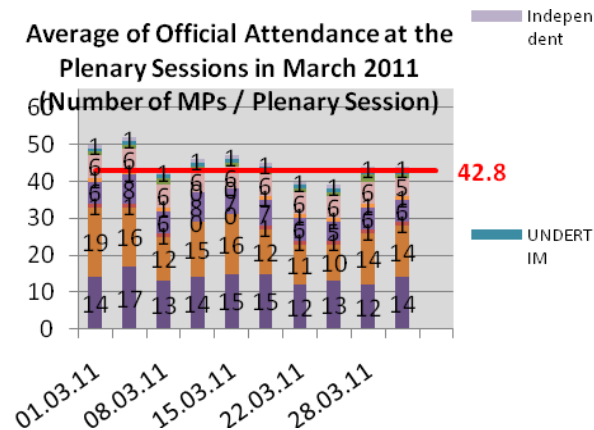
⁸ The chart presented is based on the *average* of attendance of the Plenary Sessions by the Members of the National Parliament recorded by the Democratic Governance Support Unit-UNMIT. The average is based on actual counting of number of MPs who were at the beginning and the end of the morning and afternoon plenary sessions. The figures presented in this section are rounded up.

⁹ For the month of January 2011, the plenary sessions were televised and not monitored *in loco* by DGSU staff and therefore no information regarding observed attendance per political party.

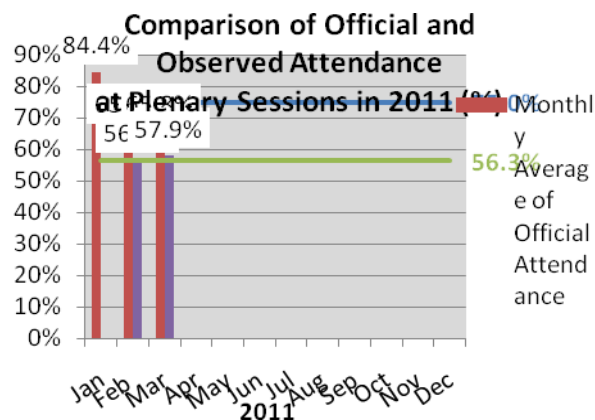
¹⁰ For the month of March 2011, DGSU monitored 6 out of 10 plenary sessions held.

¹¹ Number of seats for the represented political parties or coalitions for the 2007-2012 mandate.

The following charts present official and observed attendance records of the 65 Members of the National Parliament per month.



The following chart presents comparison (%) between official and observed attendance records of the 65 Members of the National Parliament per month and annual average.



Main Activities¹² of the Standing Committees of the National Parliament in February 2011:

Committee A	Constitutional Issues, Justice, Public Administration, Local Power and Government Legislation
02 March 2011	Meeting with Political Parties without seats in the National Parliament regarding: <ul style="list-style-type: none"> • Project of Law 22/II on the National Electoral Commission Law; • Project of Law 23/II on the second amendment to the Law 06/2006 on the Electoral Law of the National Parliament • Project of Law 24/II on the second amendment to the Law 07/2006 on the Electoral Law to the President of the Republic • Proposal of Law 43/II on the second amendment to the Law 05/2006 on the National Electoral Commission • Proposal of Law 44/II on the second amendment to the Law 06/2006 on the Electoral Law of the National Parliament • Proposal of Law 45/II on the second amendment to the Law 07/2006 on the Electoral Law to the President of the Republic
	Meeting with NGOs regarding: <ul style="list-style-type: none"> • Project of Law 22/II on the National Electoral Commission Law; • Project of Law 23/II on the second amendment to the Law 06/2006 on the Electoral Law of the National Parliament • Project of Law 24/II on the second amendment to the Law 07/2006 on the Electoral Law to the President of the Republic • Proposal of Law 43/II on the second amendment to the Law 05/2006 on the National Electoral Commission • Proposal of Law 44/II on the second amendment to the Law 06/2006 on the Electoral Law of the National Parliament • Proposal of Law 45/II on the second amendment to the Law 07/2006 on the Electoral Law to the President of the Republic
03 March 2011	Meeting with Prosecutor General and the Ministry of Justice regarding the Proposal of Law on the first amendment to the Statute for the Public Prosecutor
10 March 2011	Election of the new Vice President of Committee A
16 March 2011	Election of the new Vice Presidente of Committee A
	Appointment of meeting with the Director General of Presidency on Proposal of Law that approves the Organic Law of the Presidency Office
17 March 2011	Election of the new Vice-President of the Committee A
	Appointing of meeting with Director General of the Presidency on Organic Law of Presidency Office
23 March 2011	No session
24 March 2011	Election of the new Vice Presidente of the Committee A
	Other subjects
30 March 2011	Meeting with Ministry of State Administration and Territory Management regarding Proposals and the Projects of laws on Elections
	Meeting with the President of National Commission for Elections on Proposals and Projects of Law for Elections
31 March 2011	No session
Committee B	Foreign Affairs, Defense and National Security
02 March 2011	Visit to District of Viqueque
03 March 2011	Supervision of construction of the building of Ministry of Defense
10 March 2011	Meeting with Ministry of Justice regarding the Proposal of Law 47/II on

¹² This section is prepared based on the agenda of the Committees and the confirmation of the main activities provided by the Secretariat to the Committees of the National Parliament.

	Judiciary International Penal Cooperation
16 March	Meeting with Prosecutor General regarding the Proposal of Law 47/II on Judiciary International Penal Cooperation
	Meeting with Ministry of Justice regarding the Proposal of Law 47/II on Judiciary International Penal Cooperation
17 March 2011	Meeting with Prosecutor General regarding the Proposal of Law 47/II on Judiciary International Penal Cooperation
	Meeting with Ministry of Justice regarding the Proposal of Law 47/II on Judiciary International Penal Cooperation
23 March 2011	Review of the calendar for visits to the districts
24 March 2011	Approval of the report and opinion regarding the Proposal of Law 47/II on Judiciary International Penal Cooperation
30 March 2011	Visit to District of Baucau
31 March 2011	No session
Committee C	Economy, Finance and Anti-Corruption
02 March 2011	Discussion in specialty of the Project of Law on the Central Bank with the Ministry of Finance and the BPA Director General
03 March 2011	Meeting with Ministry of Tourism, Commerce and Industry, Director General of Customs, National Director of Taxes and National Director of Port regarding the preliminary draft of the Law of Hoarding and Speculation
10 March 2011	No session
16 March 2011	No session
17 March 2011	Open agenda
23 March 2011	Discussion in specialty with Ministry of Finance and the Director General of BPA on the Project of Law 17/II on the Organic Law of the Central Bank
24 March 2011	Discussion in specialty with Ministry of Finance and the Director General of BPA on the Project of Law 17/II on the Organic Law of the Central Bank
30 March 2011	Meeting with Ministry of Finance, Ministry of Justice, Prosecutor General President of Court of Appeal, Ministry of Economy and the Ministry of Tourism, Commerce and Industry on the Project of Law 25/II
	Meeting with the Director of Timor FOOD Company, Director General of FONGTIL, President of CCI-TL and the Director General of Customs of the Ministry of Finance on the Project of Law 25/II
31 March 2011	No session
Committee D	Agriculture, Fishery, Forest, Natural Resources and Environment
02 March 2011	Meeting with the Secretary of State for Agriculture and directors
03 March 2011	Visit to the Ministry of Agriculture and Fisheries for tractors distribution
10 March 2011	Approval of the inspection report of tractors in the Ministry of Agriculture and Fisheries (in Dom Bosco, Comoro, Dili)
	Approval of the minute of the previous meeting
16 March 2011	Approval of the Inspection Report of Tractors in the Ministry of Agriculture and Fisheries (in Dom Bosco, Comoro, Dili)
	Other subjects
17 March 2011	Approval of the Inspection Report of Tractors in Ministry of Agriculture and Fisheries (in Dom Bosco area, Comoro, Dili)
	Other subjects
23 March 2011	Discussion and voting of the minute of the previous meeting
24 March 2011	Discussion and approval of the minute of the previous meeting
30 March 2011	Approval of Inspection Report of Tractors of Ministry of Agriculture and Fisheries
	Preparation of inspection program for Oe-Cusse District
	Preparation and discussion of the Comparative Study to Cuba
31 March 2011	No session
Committee E	Poverty Elimination, Rural and Regional Development and Gender Equality
02 March 2011	Open agenda
03 March 2011	Open agenda
10 March 2011	Visit to District of Oe-Cusse
16 March 2011	Open agenda

17 March 2011	Open agenda
17 February 2011	Audience with the Civil Society Advisor of the Vice-Prime-Minister
23 March 2011	Discussion and voting of the report on the visit to District of Oecusse
24 March 2011	Discussion and Approval of the visit report to district of Oecusse
30 March 2011	Visit to District of Baucau
31 March 2011	No session
Committee F	Health, Education and Culture
02 March 2011	Visit to District of Baucau
03 February 2011	Visit to District of Baucau
10 March 2011	Meeting with Timor-Leste Ambassador for China
	Meeting with Balos Foundation on Coordination of Service and Monitoring in Education
16 March 2011	Visit to District of Viquequer
17 March 2011	Visit to District of Viqueque
23 March 2011	Review and voting of the report on the visits to the districts
24 March 2011	Discussion and Approval of the report on the visits to the districts
30 March 2011	Visit to the District of Manatuto
31 March 2011	No session
Committee G	Infra-structure and Social Equipment
02 March 2011	Supervision of the Emergency Projects in Metinaro and Hera in Dili District
03 March 2011	Supervision of Emergency Projects in Aipeluu, Liquiça, Bazartete and Loes
10 March 2011	Visit to the District of Ermera
16 March 2011	No session
17 March 2011	No session
23 March 2011	No session
24 March 2011	Visit to the District of Aileu
30 March 2011	Open agenda
31 March 2011	No session
Committee H	Youth, Sport, Employment and Professional Training
02 March 2011	Meeting with Director of the Company Marabia LTD concerning the former employees of the Hotel Turism
	Other subjects
03 March 2011	Open agenda
10 March 2011	Open agenda
16 March 2011	Approval of the report on the visits to abroad (Malaysia)
17 March 2011	Open agenda
23 March 2011	Approval of the report on the visit to abroad (Malaysia)
	Approval of the calendar and determine the participation of key institutions
24 March 2011	Approval of the calendar for the discussion in speciality of the Proposal of Law that approves the Labor Code
	Discussion of the minute of the previous meeting
30 March 2011	Discussion is speciality with the Secretary of State for Professional Training and Employment, President of CCI and KSTL on Project of Law 39/II Labor Code
31 March 2011	No session
Committee I	Internal Regulation, Ethics and Deputy Mandates
02 March 2011	No session
03 March 2011	Discussion on the lifting of Parliamentary Immunity of the Parliament Member Mr. Cornélio da C. Gama and the Accusation on the Collective Process against the Vice Prime Minister José Luís Guterres
10 March 2011	Voting of the report and opinion on the lifting of Parliamentary Immunity of the Parliament Member Mr. Cornélio da C. Gama
16 March 2011	No session
17 March 2011	Voting on the report and opinion on lifting the parliamentary immunity of Mr. Cornélio da C. Gama – L7
23 March 2011	No session
24 March 2011	Approval of reports and opinions

30 March 2011	No session
31 March 2011	No session

Source: Agendas of the Committees for March 2011

List of pending issues to be approved by the National Parliament¹³

Title in English	Status and Comments
Proposal of Law (by the Government)	
Law on Private Investment	Approved in generality on 22.02.11 Submitted to Committee C for discussion and voting in specialty on 22.02.11
Civil Code	An Ad Doc Committee was established on 14.03.2011 for discussion and voting in specialty
Weapon Law	Approved by the CoM on 02.04.08 Discussion and voting in specialty in Plenary suspended
Local Governance Law	Approved by the CoM on 18.02.09 Discussion and voting in specialty in Plenary suspended
Municipal Electoral law	Approved by the CoM on 18.02.09 To be discussed and voted in generality in Plenary
Organic Structure of the Presidency of the Republic	Discussion and voting in specialty in Plenary started on 29.03.2011
International Judicial Penal Cooperation	Initiative admitted to the initial phase. Submitted to Committee B on 22.02.11
First Amendment to the Statute of the Public Prosecution Service	Initiative admitted to the initial phase. Submitted to Committee A on 21.02.11
Second Amendment to the Electoral Law of the President of the Republic	Initiative admitted to the initial phase. Submitted to Committee A on 15.02.11
Second Amendment to the Electoral Law of the National Parliament	Initiative admitted to the initial phase. Submitted to Committee A on 15.02.11
First Amendment to the Electoral Management Bodies Law	Initiative admitted to the initial phase. Submitted to Committee A on 15.02.11
Labour Code	Approved in generality on 21.03.2011 Submitted to Committee H
Law on the Immovable Financial Fund	Approved by Council of Ministers on 10.03.10 Initiative admitted to the initial phase. Submitted to Committee A on 06.04.10
Law on Expropriations	Approved by Council of Ministers on 10.03.10 Initiative admitted to the initial phase. Submitted to Committee A on 06.04.10
Special Regime for Defining Ownership of Immovable Property (Land Law)	Approved by Council of Ministers on 10.03.10 Initiative admitted to the initial phase. Submitted to Committee A on 06.04.10
Project of Law	
Crimes against the Economy	Approved in generality on 05.03.2011 Submitted to Committee C for discussion and voting in specialty on 15.03.2011
Organic Structure of the Central Bank of Timor-Leste	Approved in generality on 15.02.11 Submitted to Committee C for discussion and voting in specialty on 15.02.11
Establishing the Public Institute for Remembrance	Approved in generality on 22.09.10 Discussion in specialty suspended for the second time on 14.02.11 (first time on 29.09.10)
Framework of National Reparations Programme	Approved in generality on 22.09.10 Discussion in specialty suspended for the second time on 14.02.11 (first time on 29.09.10)
Second Modification to the Electoral Law of the President of the Republic	Initiative admitted to the initial phase. Submitted to Committee A on 10.02.11
Second Modification to the Electoral Law of the National Parliament	Initiative admitted to the initial phase. Submitted to Committee A on 10.02.11
National Electoral Commission Law	Initiative admitted to the initial phase. Submitted to Committee A on 10.02.11
Anti Corruption Law	Initiative admitted to initial phase. Submitted to Committees C and A on 08.10.10.

¹³ This list only mentions the official pending legislations as announced by the Division of Support to the Plenary (DAPLEN); any other legislation estimated to be on the agenda of discussion is not included in this list of pending issues. **For easy reference, any change regarding the month of publication of this report is in bold.**

Law on Fight Against Money Laundering and Financing of Terrorism	Initiative admitted to the initial phase. Submitted to Committee C on 07.06.10
Proposal of Resolution	
Convention on reduction of Stateless' cases	Approved at the COM on 07.01.09 Initiative admitted to the initial phase. Submitted to Committee A on 13.08.09
Convention on Statute of Stateless	Approved at the CoM on 07.01.09 Initiative admitted to the initial phase. Submitted to Committee A on 13.08.09
Project of Resolution	
Travel of the President of the Republic to the Kingdom of Thailand	To be discussed and voted

Sources: "Sinopse dos Assuntos Pendentes", DAPLEN as of 07 March 2010 and DGSU monitoring activities.

GOVERNMENT [COUNCIL OF MINISTERS]



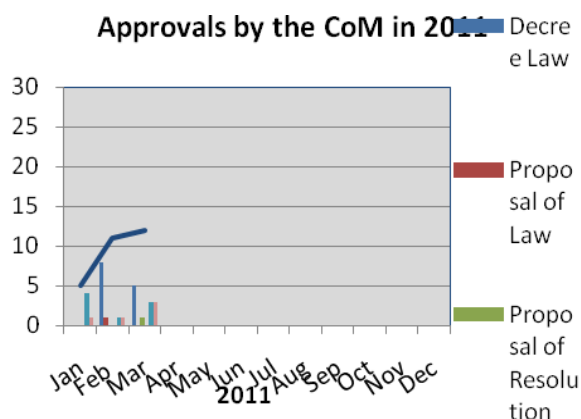
Kay Rala Xanana Gusmão
Prime-Minister

Approval of Normative Acts

Approved by the Council of Ministers	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Decree Law	0	8	5										13
Proposal of Law	0	1	0										1
Proposal of Resolution	0	0	1										1
Government Decree	0	0	0										0
Government Resolution	4	1	3										8
Other Approvals ¹⁴	1	1	3										5
Total	5	11	12										28

Press Releases¹⁵	8	6	4										18
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Sources: <http://timor-leste.gov.tl/> [last accessed: 05 April 2011]



¹⁴ Other approvals can be considered as decision taken by the CoM not resulting on legislation, such as a National Policy for example.

¹⁵ The number of the Government Press Releases in this section includes those sent by the National Department for Dissemination of Information (in Portuguese, *Direcção Nacional de Disseminação de Informação*) in reference to the meetings of the Council of Ministers, and those sent by the Public Information Office of the Prime-Minister in reference to the Government activities and other issues.

In March 2011, the Council of Ministers (CoM)¹⁶ officially met three times and analyzed and / or approved the following¹⁷:

12 March 2011 [Extraordinary Meeting]:

1. Approved the Resolution that approves the dispatch of Support Team to Japan

16 March 2011:

2. Approved the Government Resolution that appoints the Timor-Leste General-Commissioner for the International “Expo 2012 Yesou, South Korea”
 3. Approved the Decree-Law that regulates the Human Capital Development Fund
 4. Approved the Decree-Law regarding the Ministry of Tourism, Commerce and Industry’s Organic Structure
 5. Approved the Amendment to the Decree-Law that Approves the Procurement Legal Regime
 6. Approved the Decree-Law that establish the Procurement National Commission
 7. Approved the Government Resolution about the transitional period in the Timor-Leste National Police
 8. Approved the Government Resolution about the appointment of the General Council President for the Timor-Leste National University
 9. Approved the Proposal of Resolution about the Approval of the Democratic Republic of Timor-Leste joining the Association of South East Asian Nations (ASEAN)
 10. Approved the Resolution that approves the dispatch of a support team to Japan
- Analysed the Decree-Law that approves a new Commerce Registration Code and amends the linked legislation:
 - Analysed the Decree-Law that approves the amendments to the Commercial Societies
 - Analysed the Law of the Cooperatives and the Legal Regime of the Public Companies
 - Analysed the Decree-Law that approves the legal regime for the firms and the denomination of collective persons and other entities
 - Analysed the First Amendment to the Decree-Law about the Carrier and Positions of Direction and leadership in the Public Administration
 - Analysed the Proposal of Decree-Law about Decentralized Development Programs I and II

29 March 2011:

11. Approved the Decree-Law about Decentralized Development Programs I and II
 12. Approved the Resolution of the appointment of the Director of Secretariate for Large Projects
- Analysed the presentation of the website Globalfoods.net
 - Analysed the Policy and Procedures for Importation of Motor Vehicules in Timor-Leste
 - Analysed the Resolution that approves the Stablismment of Working Group for Gender in National and Regional Levels

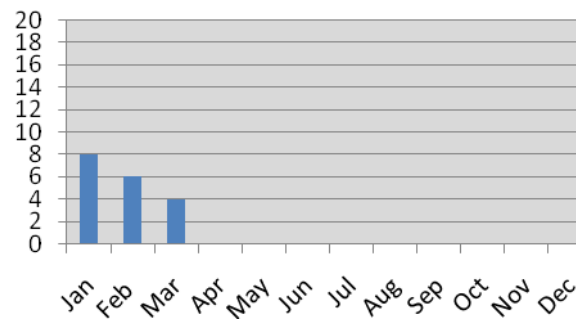
¹⁶ The Council of Ministers meeting is normally held every Wednesday, except for extraordinary meetings.

¹⁷ Information in this section is based on the official press releases of the Council of Ministers.

Press Releases¹⁸

	Date	Title
1	07 March 2011	Day-off on the 9th March 2011: Ash Wednesday
2	12 March 2011	Council of Ministers extraordinary meeting of March 12, 2011 - Dispatch of a support team to Japan
3	16 March 2011	Meeting of the Council of Ministers on 16 March 2011
4	29 March 2011	Meeting of the Council of Ministers on 29 March 2011

Sources: <http://timor-leste.gov.tl/> [last accessed: 05 April 2011]

Number of Press Releases - 2011

¹⁸ The press releases are usually distributed in Portuguese, Tetum and English. For statistical methodology, the press releases are counted by the number of original documents. Thus, the translated versions are only considered for simple reference.

COURT OF APPEAL¹⁹

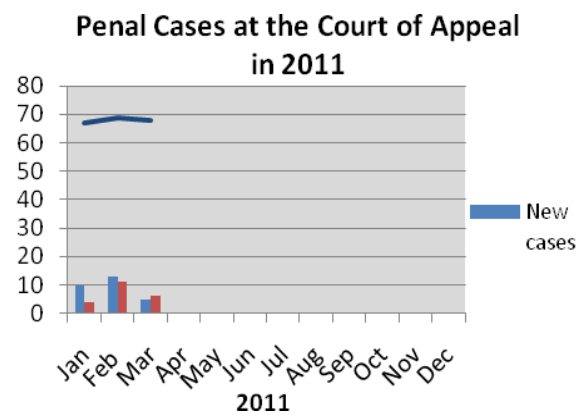


Cláudio Ximenes
President of the Court of Appeal

Penal Cases

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	61	67	69										
New cases	10	13	5										28
Solved cases	4	11	6										21
Pending cases	67	69	68										

Source: Secretariat of the Court of Appeal [data collected on 08 April 2011]

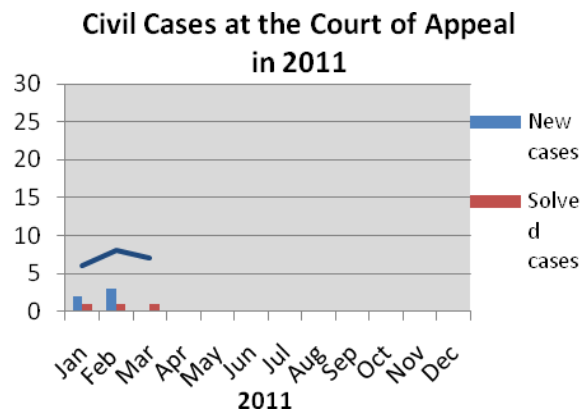


¹⁹Information on DGSU monitoring activities of the 4 district courts is available at DGSU Monthly Local Governance Report.

Civil Cases²⁰

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	5	6	8										
New cases	2	3	0										5
Solved cases	1	1	1										3
Pending cases	6	8	7										

Source: Secretariat of the Court of Appeal [data collected on 08 April 2011]



²⁰ The figures presented in the January 2011 report regarding the civil cases at the Court of Appeal were incorrect. The data has been corrected in this report; the data in the January 2011 downloadable at www.unmit.org has also been corrected. We apologise for the inconvenience.

OTHER INSTITUTIONS

OFFICE OF THE PROSECUTOR GENERAL

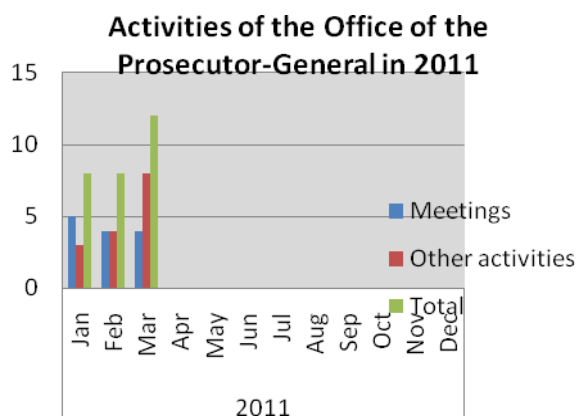


Ana Pessoa
Prosecutor-General

Activities of the Office of the Prosecutor-General

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	5	4	4										13
Other activities	3	4	8										15
Total	8	8	12										28

Source: Press Release of the Office of the Prosecutor-General dated 11 March 2011

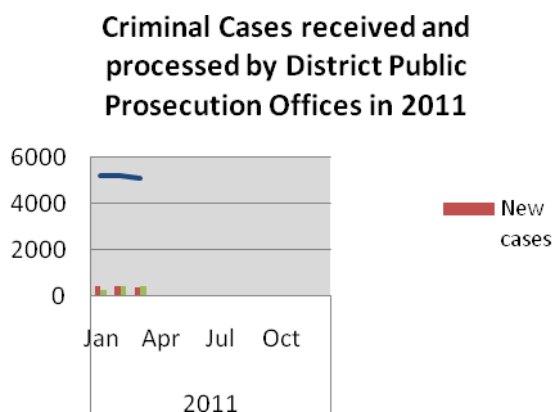


In 2011, the District Public Prosecution Offices²¹ received and processed the following criminal cases:

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	5067	5114	5169										
New Cases	325	393	351										1139
Processed cases	278	326	416										1090
Cases under investigation	5114	5181	5104										

Source: Press Release of the Office of the Prosecutor-General dated 11 March 2011

²¹ The figures represent the total of cases received and processed by the District Public Prosecution Offices in Dili, Baucau, Suai and Oecussi.



In March 2011, the Prosecutor General of the Republic attended the following meetings:

1. Monthly meeting with the President of the Republic.
2. First Ordinary Meeting of the Superior Council of the Public Prosecutor.
3. The Prosecutor-General attended the High-Level Meeting of Prosecutors General, invited by Prosecutor General of Indonesia and USA Embassy in Indonesia.
4. Bilateral Meeting with the Indonesian Prosecutor-General, Mr. Basrief Arief.

Other relevant activities of the Office of the Prosecutor-General in the month of March 2011:

5. The Prosecutor-General attended the Regional Conference of Asia, Pacific and Middle East of International Association of the Prosecutors General.
6. The Prosecutor-General visited Australia, invited by the Australian Embassy. In Sydney, The Prosecutor-General meets the Australian Prosecutor-General; Director of Public Prosecutor; Anti-Corruption Independent Commission; Australian Human Rights Commission; Federal Police of Australia and the Department of Premier Office for Woman Policy in New South Gales State. In Camberra visited the Forensic Laboratory; the Preparation Group for Peace-Keeping Missions, Victims Protection Program and the Office to Combat the Serious and Organized Crimes, of the Australian Federal Police. In Darwin visited the Public Prosecutor and the Supreme Court of Justice of Northen Territory.
7. The Prosecutor-General chaired the Closing Ceremony of the First Professional Training of Officers of the Public Prosecutor, held between November 2010 and March 2011, in the Legal Training Center.
8. Workshop on "Tax and Customs Inractions", held in Legal Training Center, with the participation of Prosecutors, Ombudsman for Human Rights and Justice, PNTL, Anti-Corruption Commission and the Inspector-General Office.
9. Closing ceremony of the training of trainers in criminal investigation jointly organized for Prosecutors and PNTL Officers and the Advanced English training for Public Prosecutors.
10. Prosecutor-General Deputy attended the International Conference on Money Laundering and Terrorism Financing and made a presentation on the vision of the Public Prosecutor on the combat to these two types of crimes.
11. Discussion with the Committee A on Proposal of Law that amendment the Public Prosecutor Statue.
12. The Prosecutor-General Deputy attended the International Conference organized for the visit of the President of the Court of Account in Portugal and made the

presentation on “Court of Account in the Public Prosecutor Perspective”.

13. Lecture on “Execution of sentences. Theoretical and Pratical Aspects (Articles 346 and 350 of the Criminal Code) organized by the Coordination Team of Internship of Prosecutors.

PROVEDOR OF HUMAN RIGHTS AND JUSTICE²²



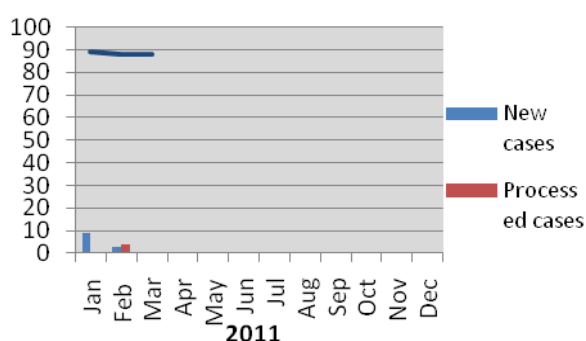
*Sebastião Dias Ximenes
Provedor of Human Rights and Justice*

Maladministration Cases

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	80 ²³	89	88										
New cases	9	3	0										12
Processed cases ²⁴	0	4	0										4
Pending cases	89	88	88										

Source: Public Information of the Office of the Provedor [data collected on 07 April 2011]

Maladministration Cases in 2011



²² The Provedoria of Human Rights and Justice has 4 regional offices in Baucau, Same (Manufahi), Maliana (Bobonaro) and Oecusse.

²³ In December 2010, the office of the Provedor consolidated the figures of processed cases over the year of 2010. The difference in the figure of pending cases presented in the December Monthly Governance Report (109) and carried-over cases presented in the January Monthly Governance Report (80) is a result of this end-of-year review.

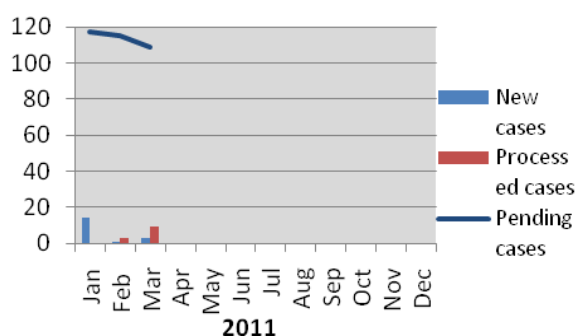
²⁴ In accordance to its mandate, the Ombudsmen for Human rights and Justice Office only gives recommendation to the Prosecutor General Office or referred the case to another competent Institution.

Human Rights Cases

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	103 ²⁵	117	115										
New cases	14	1	3										18
Processed cases ²⁶	0	3	9										12
Pending cases	117	115	109										

Source: Office of the Provedor [data collected on 07 April 2011]

Human Rights Cases in 2011



²⁵ In December 2010, the office of the PDHJ consolidated the figures of processed cases over the year of 2010. The difference in the figure of pending cases presented in the December Monthly Governance Report (117) and carried-over cases presented in the January Monthly Governance Report (103) is a result of this end-of-year review.

²⁶ In accordance to its mandate, the Ombudsmen for Human rights and Justice Office only gives recommendation to the Prosecutor General Office or referred the case to another competent Institution.

OFFICE OF THE INSPECTOR GENERAL

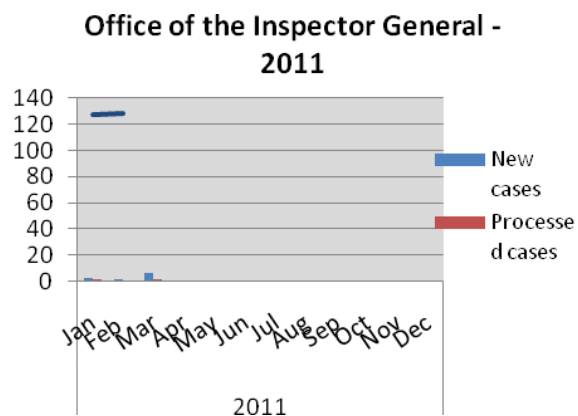


Francisco de Carvalho
Inspector General

In 2011, the Inspector General processed the following cases:

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	126	127	128										
New cases	2	1	6										3
Processed cases	1	0	1										2 ²⁷
Pending cases	127	128	133										

Source: Office of the Inspector General [data collected on 07 April 2011]



²⁷ This case refers to investigation.

ANTI-CORRUPTION COMMISSION



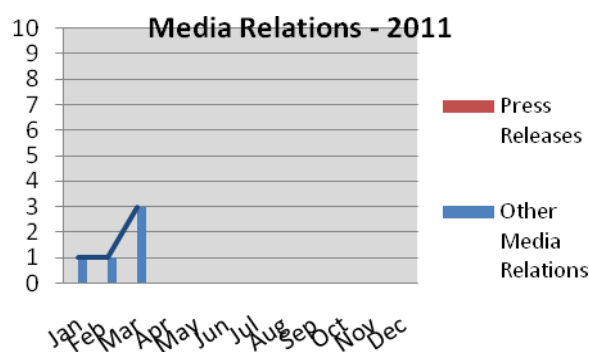
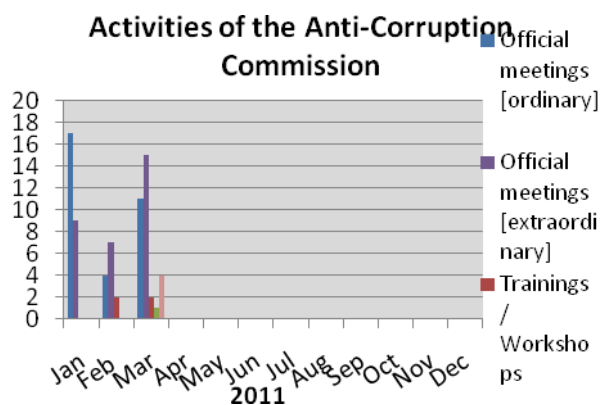
Adérito de Jesus
Anti-Corruption Commissioner

Activities of Anti-Corruption Commission

	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Official meetings (ordinary)	17	4	11										32
Official meetings (extraordinary)	9	7	15										31
Trainings / Workshops	0	2	2										4
Overseas travel	0	0	1										1
Other relevant activities	0	0	4										4
Total	26	13	33										72

Press Releases	0	0	0										0
Other Media Relations	1	1	3										5
Total	1	1	3										5

Source: ACC Office [data collected on 05 April 2011]



2011

Official meetings [ordinary]

1. 01 March 2011: Meeting of the Deputy Commissioner for Education, Campaign and Research with his directorate
2. 03 March 2011: ACC Executive Forum Meeting
3. 15 March 2011: Meeting of the Commissioner, Deputy Commissioner for Education, Campaign and Research and deputy Commissioner for Prevention with Education Directorate

Official meetings [extraordinary]²⁸

4. 01 March 2011: Meeting of the Commissioner with the AusAid threshold program for Anticorruption
5. 07 March 2011: Meeting of the Commissioner with DELOITTE
6. 14 March 2011: Meeting of the Commissioner with RDTL President in Palácio do Presidente
7. 16 March 2011: Meeting of the Deputy Commissioner for Prevention with Customs Director
8. 23 March 2011: Meeting of the Commissioner with ASRSG Finn Reske-Nielsen
9. 28 March 2011: Meeting of the Commissioner with the Ambassador of Brazil
10. 29 March 2011: Meeting of the Commissioner with the Ambassador of Norway based in Jakarta
11. 30 March 2011: Meeting of the Commissioner and Director of Investigation with World Bank

Trainings / Workshops

12. 08 March 2011: ACC Commissioner chaired a workshop in District of Aileu

Overseas Travel

13. Two investigators attended a Seminary in Darwin, Australia

Other relevant activities

14. 07 March 2011: Deputy Commissioner for Education, Campaign and Research and Director for Investigation attended the training for Comunidade de Inteligência de Timor
15. 11 March 2011: ACC Commissioner held a lecture in Prosecutor of Dili District
16. 18 March 2011: ACC Commissioner attended the meeting with President of Audit Court of Portugal in Salão Nobre at Ministry of Foreign Affairs
17. 28 March 2011: Deputy Commissioner for Education, Campaign and Research attended a workshop in BPA

Press Releases

- Nil

Other Media Relations

- 10 March 2011: ACC Commissioner was interviewed by Jornal Dili Weekly
- 22 March 2011: ACC Commissioner was interviewed by Jornal Dili Weekly
- 29 March 2011: ACC Commissioner was interviewed by Radio Timor Kmanek

²⁸ Out of 26 meetings held in March 2011, 14 were confidential and are not listed.

CIVIL SERVICE COMMISSION



Libório Pereira
Civil Service Commission Chairperson

Activities of the Civil Service Commission

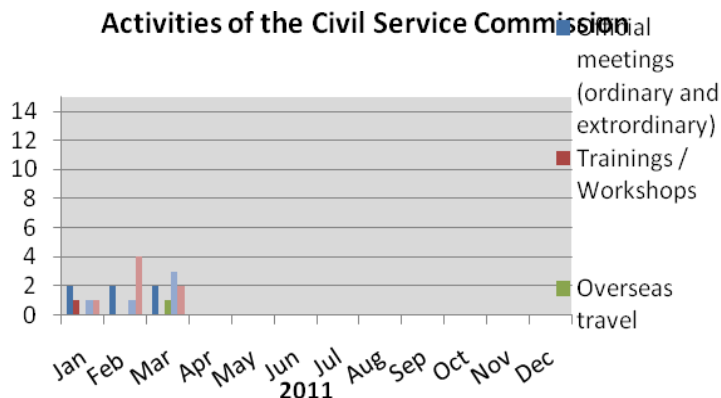
	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Official meetings (ordinary and extraordinary)	2	2	2										6
Trainings / Workshops	1	0	0										1
Overseas travel	0	0	1										1
Recruitment related activities	1	1	3										5
Other relevant activities	1	4	2										7
Total	5	7	8										20

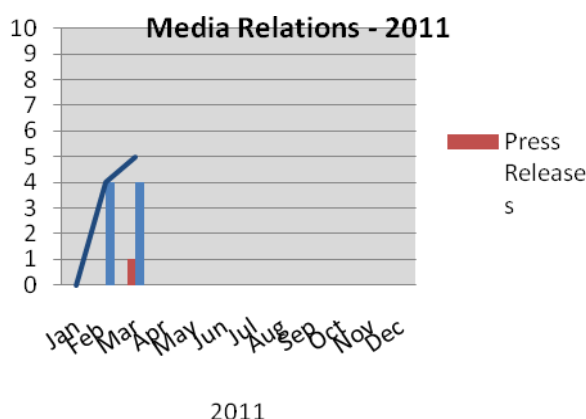
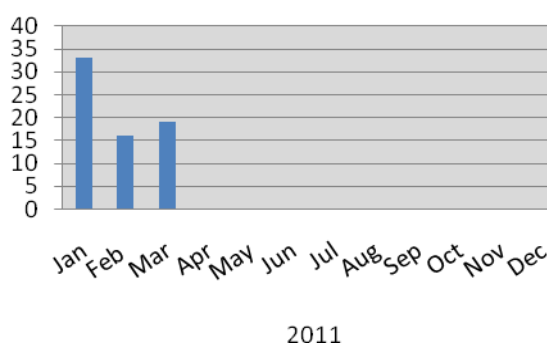
Disciplinary cases received	33	16	19										68
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Press Releases	0	0	1										1
Other Media Relations	0	4	4										8
Total	0	4	5										9

Source: Secretariat of the Civil Service Commission [data received on 01 March 2011]

Activities of the Civil Service Commission



Disciplinary cases received**Official meetings (ordinary and extraordinary)**

1. 03 March 2011: 11th Ordinary Meeting
[Issues discussed included: Analysis of disciplinary appeals; approval of the draft of the CSC Annual Report]
2. 28 March 2011: 20th Extraordinary Meeting
[Issues discussed included: Temporary Employment Conversion; results of National Survey of Communication Access; recruitment process for Ministry of Finance; selection by merit for the Ministry of Justice; analysis of disciplinary actions]

Trainings / Workshops

- Nil

Overseas Travel

3. 08 March 2011: a Delegation from Civil Service Commission (CSC) including two Commissioners and the National Director for Training and Development travelled to Portugal for an official visit to INA - National Institute for Public Administration, in Oeiras. This visit aims to strengthen the bilateral relations between CSC and INA.

Recruitment related activities

4. 02 to 12 March 2011: Secretariat of CSC conducted professional interviews for Grade C for Ministry of Finance.
5. 07 to 15 March 2011: Secretariat of CSC conducted professional interviews for Grade F for Ministry of Foreign Affairs, Ministry of Justice, Secretariat of CSC and Council of Ministries. [The SCSC is finalizing the recruitment process of 2010 vacancies.]

6. 11 March 2011: Inauguration of three Directors General, one General Inspector and one Deputy General Inspector, 10 National Directors and five Regional Directors in the Ministry of Health.

Other relevant activities

7. 02 March 2011: Mr. Libório Pereira, CSC Chairperson, with the Director General of the Ministry of Health to discuss about selection by merit for the appointment of new National Directors.
8. 30 March 2011: Mr. Liborio Pereira, the President of the CSC, chaired the meeting with Directors General and National Directors of all ministries to explain the procedures and criteria of temporary staff conversion into permanent civil servants.

Press Releases

	Date	Title
1	16 March 2011	CSC chaired the inauguration of 94 civil servants

Other Media Relations:

1. 02 March 2011: Mr. Libório Pereira, CSC President, was interviewed by Timor Post about salaries payment.
2. 18 March 2001: Mr. Libório Pereira, CSC President, was interviewed by Radio UNMIT about the appointment of National Directors in several Ministries
3. 22 March 2011: Mr. Libório Pereira, CSC President, was interviewed by RTL about the Employee's job changes in EDTL
4. 30 March 2011: Four media covered the CSC meeting with Directors General and National Directors to explain the procedures of Temporary Employment Conversion

BANKING AND PAYMENTS AUTHORITY OF TIMOR-LESTE²⁹

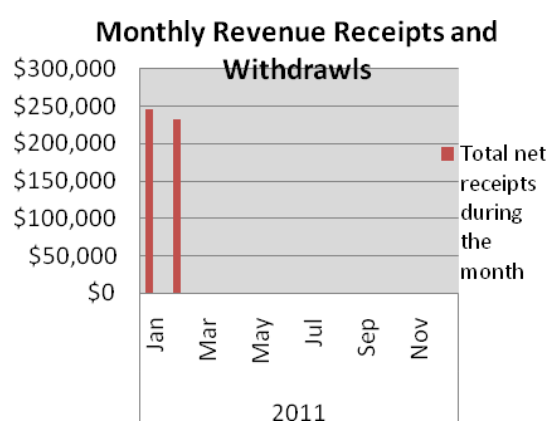
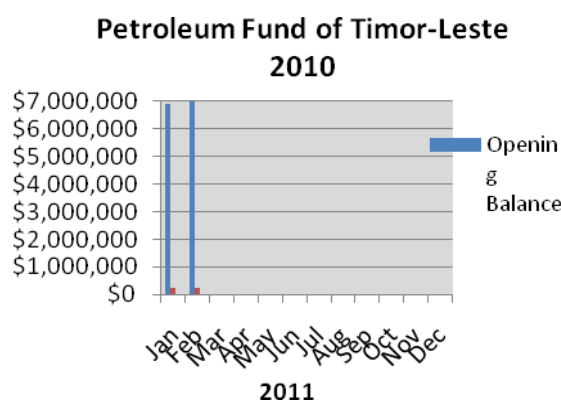


Abraão de Vasconcelos
Chairman and General Manager

The performance of the Fund is detailed as follow.

(x 1.000US\$)	2011												Gross Total ³⁰
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Opening Balance	6,903,996	7,172,217											-
Total net receipts during the month ³¹	246,097	232,934											479,031
Transfer to State Budget	0	0											0
Closing Balance	7,172,217	7,411,097											-

Sources: [Summary Financial Information and Performance as of 28 february 2011](#)
[Petroleum Fund of Timor-Leste Quarterly Report – Volume 6 Issue XVI of 31 December 2010](#)³²



²⁹ The Petroleum Fund was formed by the enactment of the Petroleum Fund law 09/2005 of 03 August 2005. The law gives the Banking & Payments Authority (BPA) of Timor-Leste the responsibility for the operational management of the Fund.

³⁰ According to the Petroleum Fund Law, other reductions will be done from this gross total, as management fee, marketable debt securities and others taxes, royalties and market revaluations.

³¹ It presents the Petroleum Fund gross receipts, according to article 6, 6.1 (a-e) of the Petroleum Fund law 09/2005 of 03 August 2005, including returns and fees.

³² The quarterly reports are produced in accordance with Article 13 of the Petroleum Fund Law which requires the Central Bank to report on the performance and activities of the Petroleum Fund of Timor-Leste and the report shall be published within 40 days of the end of each quarter.

MINISTRY OF FINANCE

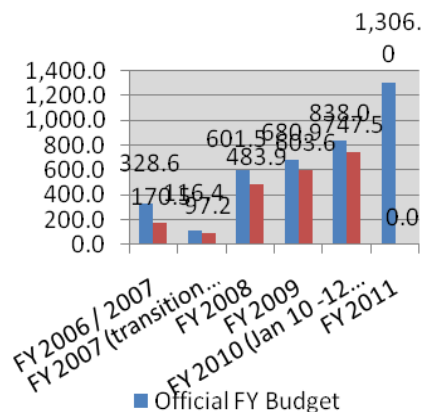
STATE BUDGET EXPENDITURE AND EXECUTION RATE



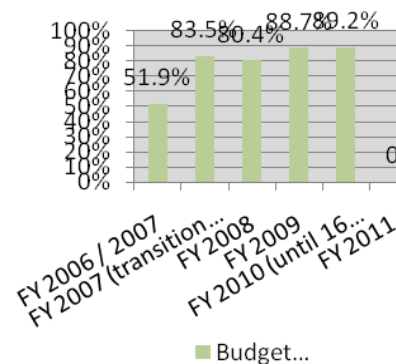
Emília Pires
Minister of Finance

USD \$ million	Official FY Budget	Expenditure ³³ (including commitment)	Budget Execution Rate
FY 2006 / 2007	328.6	170.5	51.9%
FY 2007 (transition period)	116.4	97.2	83.5%
FY 2008 ³⁴	601.5	483.9	80.4%
FY 2009	680.9	603.6	88.7%
FY 2010	838.0	747.5 (until 16 Feb 2011)	89.2%
FY 2011	1,306.0	0.0	0

State Budget and Expenditure



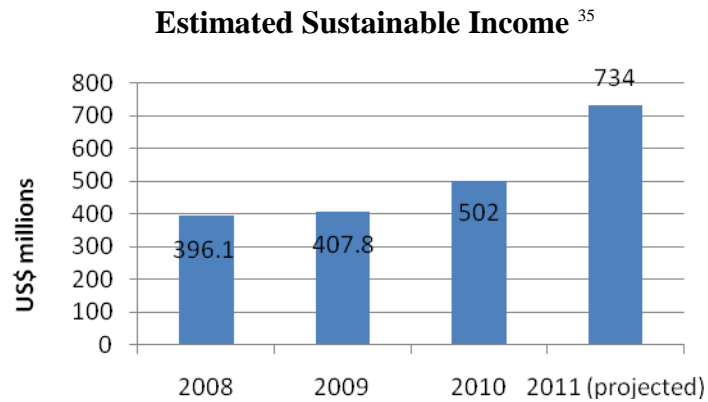
Budget Execution Rate (by Fiscal Year)



Source: General State Budgets and Budget Execution reports [available at <http://www.mof.gov.tl>]

³³ Based on Table 3.5 [Whole of Government Expenditures (\$ million), including Auto Agencies] of State Budget 2001 Budget Overview – Book 1, p. 28

³⁴ For 2008 fiscal year, the original budget was 347.8 million USD. The revised budget included an appropriation of 240 million USD for the Economic Stabilization Fund (ESF) and increased appropriations for all other categories. The final budget reduced the ESF to the amount spent – 53.6 million USD – but left the combined total of the other categories unchanged, resulting in a final FY 2008 budget of 601.5 million USD.



Source: General State Budgets [<http://www.mof.gov.tl>] and Report from Independent Auditor for the years of 2008, 2009, 2010 [available at <http://www.mof.gov.tl/en/par/DPF/default.htm>]

For 2011, all information on Estimated Sustainable Income is available from Budget Book I and its Annexes [including an explanation on the change of methodology of the ESI calculation for 2011]; retrieved at http://www.mof.gov.tl/en/sf/DB/download/2011/Book_1_Overview-en.pdf [last accessed: 08 April 2011].

³⁵ “Estimated Sustainable Income for a Fiscal Year is the maximum amount that can be appropriated from the Petroleum Fund in that Fiscal Year and leave sufficient resources in the Petroleum Fund for an amount of the equal real value to be appropriated in all later Fiscal Years” [Source: Annex I, Law 09/2005 of 03 August on the Petroleum Fund]

NATIONAL POLICE OF TIMOR-LESTE

RESUMPTION PROCESS OF POLICING RESPONSABILITIES



Longuinhos Monteiro, PNTL General Commander

The table below indicates the Resumption of the Primary Responsibility for the conduct of Police Operation from the United Nations Police to the Polícia Nacional de Timor-Leste by Districts.

	District	Status	Directive Number	Total Number of PNTL officers	Gender breakdown	
					Male	Female
1	Lautem	Handed-over on 14 May 2009	01/2009	144	111	33
2	Oecussi	Handed-over on 30 June 2009	02/2009	118	85	33
3	Manatuto	Handed-over on 25 July 2009	03/2009	110	89	21
4	Viqueque	Handed-over on 5 December 2009	05/2009	138	111	27
5	Ainaro	Handed-over on 12 April 2010	01/2010	102	81	21
6	Baucau	Handed-over on 16 April 2010	02/2010	172	118	54
7	Liquiça	Handed-over on 07 September 2010	03/2010	99	73	26
8	Ermera	Handed-over on 10 September 2010	04/2010	130	101	29
9	Aileu	Handed-over on 21 September 2010	05/2010	90	69	21
10	Manufahi	Handed-over on 24 September 2010	06/2010	107	92	15
11	Dili	Handed-over on 27 March 2011	09/2011	454	362	92
12	Bobonaro	Handed-over on 27 March 2011	05/2011	133	91	42
13	Covalima	Handed-over on 27 March 2011	04/2011	126	97	30
Total of PNTL officers in the Districts³⁶				1923	1480	443

Sources: UNPOL Deputy Police Commissioner Administration and Development pillar [data received on 01 April 2011]



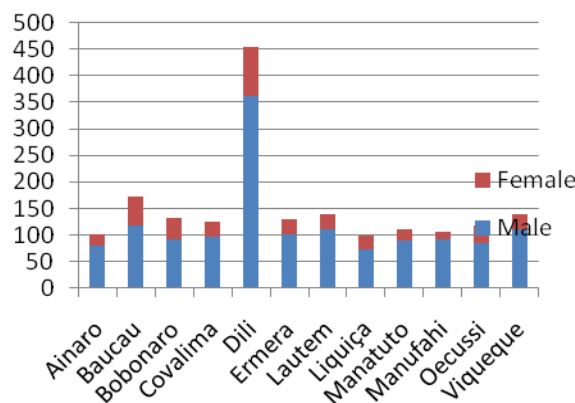
³⁶ Total number does not include the PNTL units.

The Process of Resumption of the Primary Responsibility also includes Units. The table below indicates the Units which the Resumption of the Primary Responsibility has been completed or is undergoing.

	Units	Status	Directive Number	Total Number of PNTL officers	Gender breakdown	
					Male	Female
1	Police Training Center	Handed-over on 11 September 2009	04/2009	85	75	10
2	Maritime Unit	Handed-over on 14 December 2009	06/2009	53	51	2
3	Police Intelligence Service	Handed-over on 18 December 2009	07/2009	29	28	1
4	Border Patrol Unit	Handed-over on 28 September 2010	07/2010	230	217	13
5	Immigration Unit ³⁷	Handed-over on 28 September 2010	08/2010	76	65	11
6	Cabinet of Interpol	Handed-over on 28 September 2010	09/2010	8	8	0
7	Special Police Unit	Handed-over on 27 March 2011	08/2011	465	444	21
8	Criminal Investigation Service	Handed-over on 27 March 2011	01/2011	42	33	9
9	Justice Department	Handed-over on 27 March 2011	03/2011	20	15	5
10	Administration Command	Handed-over on 27 March 2011	07/2011	100	74	26
11	Operations Command	Handed-over on 27 March 2011	06/2011	62	43	19
12	Office of General Inspection	Handed-over on 27 March 2011	02/2011	2	1	1
Total of PNTL officers in the Units				1172	1054	118

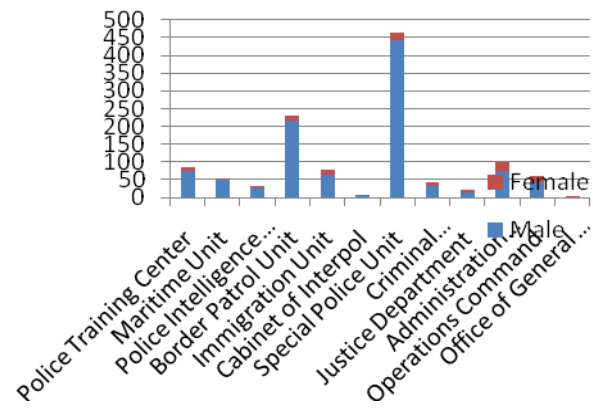
Sources: UNPOL Deputy Police Commissioner Administration and Development pillar [data received on ---- 2011]

Allocation of PNTL officers by districts (Gender breakdown)



Allocation of PNTL officers by Unit (Gender breakdown)

³⁷ The Immigration Unit is part of the Ministry of Defence and Security. However it used to be part of the PNTL and it is still in process of transition to the Ministry. UNPOL has assumed some of executive policing responsibilities related to migration and those functions need to be transferred.



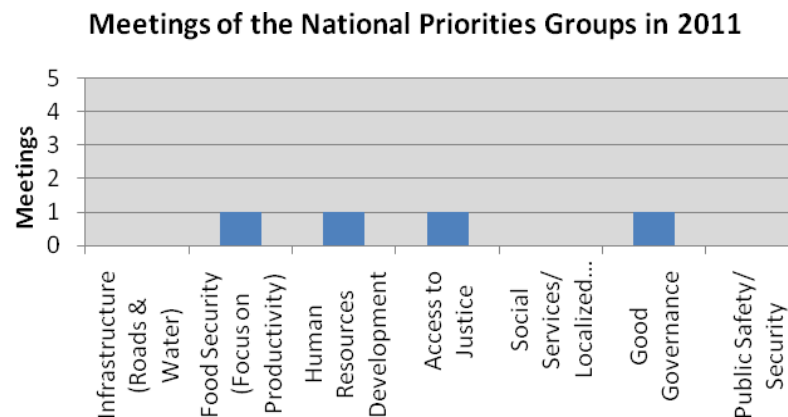
NATIONAL PRIORITIES



Meetings of the National Priorities Working Groups

National Priorities Working Groups		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1	Infrastructure ³⁸ (Roads & Water)	0	0	0										0
2	Food Security ³⁹ (Focus on Productivity)	0	1	0										1
3	Human Resources Development ⁴⁰	0	0	1										1
4	Access to Justice ⁴¹	0	0	1										1
5	Social Services / Localized Service Delivery ⁴²	0	0	0										0
6	Good Governance ⁴³	0	1	0										1
7	Public Safety / Security ⁴⁴	0	0	0										0
Total number of meetings		0	2	2										4

Source: UNMIT National Priorities Secretariat [data received on 04 April 2011]



A total of 2 National Priorities Working Groups (NP WG) convened in March 2011:

1. 01 March 2011: NP WG 3 [Human Resources Development] met and discussed targets for NP 2011 Matrix, secondary schools technical/vocational training and the National Qualification Framework for registering and accrediting training providers

³⁸ Under the leadership of Ministry of Infrastructure

³⁹ Under the leadership of Ministry of Agriculture and Fisheries

⁴⁰ Under the leadership of Ministry of Economy and Development

⁴¹ Under the leadership of Ministry of Justice

⁴² Under the leadership of Ministry of Social Solidarity and Ministry of Health

⁴³ Under the leadership of Ministry of Finance

⁴⁴ Under the leadership of Secretary of State for Security and Secretary of State for Defense

2. 04 March 2011: NP WG 4 [Access to Justice] met under the chairmanship of the Vice Minister of Justice to finalize 2011 targets and to discuss training justice professionals, traditional justice and the criminal case management system



GRÁFICA NACIONAL

The following editions of *Jornal da República*⁴⁵ (*Série I*) were published in March 2011⁴⁶:

Série I, Number 8 of 02 March 2011

Number of legislation in Jornal da República	Subject	
	Title in Portuguese	Title in English (informal translation)
National Parliament Resolution 2/2011 of 2 March	De Solidariedade e de Apoio ao Povo Sarauí	Solidarity and Support to Sarauí People
National Parliament Resolution 3/2011 of 2 March	Voto de Pesar pelas Vítimas do Terramoto Ocorrido na Nova Zelândia	Condolences for the Victims of the New Zealand Earthquake
National Parliament Resolution 4/2011 of 2 March	Eleição para Juíz do Tribunal de Recurso	Election for the Judge of the Court of Appeal

Série I, Number 9 of 10 March 2011

Number of legislation in Jornal da República	Subject	
	Title in Portuguese	Title in English (informal translation)
Presidential Decree 16/2011 of 2 March	Condecoração com a Medalha “Solidariedade de Timor-Leste” ao Tenente-Coronel Steve Johnson	Award with the “Medal Solidarity of Timor-Leste” to Lieutenant Coronel Steve Johnson
Presidential Decree 17/2011 of 3 March	Condecoração com a Medalha “Solidariedade de Timor-Leste” ao Capitão Troels Kloevedal	Award with the “Medal Solidarity of Timor-Leste” to Captain Troels Kloevedal

Série I, Number 10 of 16 March 2011

Number of legislation in Jornal da República	Subject	
	Title in Portuguese	Title in English (informal translation)
Presidential Decree 17/2011 of 15 March	Condecoração com a Medalha “Solidariedade de Timor-Leste” aos militares do 10º Contigente do	Award with the “Medal Solidarity of Timor-Leste” to the 10 th Contingent of the Sub Group Bravo of Guarda Nacional

⁴⁵ *Gráfica Nacional* is the institution under the Ministry of State Administration and Territorial Management responsible for the publication of the Official Gazette.

⁴⁶ This section only mentions the publication related to Law, Decree-law, Presidential decree, Government decree, Government Resolution and Parliament Resolution published in *Série I* of the *Jornal da República*. Any other kind of legislative acts are **NOT** included in this monitoring report neither those published in the *Série II* of the *Jornal da República*.

	Subagrupamento Bravo da Guarda Nacional Republicana (GNR)	República (GNR)
Decree-Law 8/2011 of 16 March	Regulamenta o Fundo das Infra-Estruturas	Establishment of Infrastructures Fund
Decree-Law 9/2011 of 16 March	Instituto Nacional de Saúde (INS)	Establishment of National Institute for Health
Decree-Law 10/2011 of 16 March	Regime Jurídico de Utilidade Pública Desportiva das Federações Desportivas	Juridic Regime of Public Utility of Sport Federations
Government Resolution 7/2011 of 16 March	Ajuda às Vítimas do Sismo e do Tsunami no Japão	Support to the Victims of Earthquake and Tsunami in Japan
Government Resolution 8/2011 of 16 March	Aprovação do Acordo entre a República Federal da Alemanha e a República Democrática de Timor-Leste Sobre a Promoção e Protecção Recíproca de Investimentos e Protocolo ao Acordo	Agreement between Federal Republic of Germany and Democratic Republic of Timor-Leste for Promotion and Reciprocal Protection of Investments and Agreement Protocol
Government Resolution 9/2011 of 16 March 2011	Sobre o Período Transitório	Transitional Period
Government Resolution 10/2011 of 16 March	Nomeação do Presidente do Conselho Geral da Universidade Nacional de Timor Lorosa'e	Appointment of the President of General Council of the National University of Timor Lorosa'e
Government Resolution 11/2011 of 16 March	Nomeia o Comissário-Geral de Timor-Leste para a Exposição Internacional “Expo 2012 Yesou, Coreia do Sul”	Appointment of the Commissioner General of Timor-Leste for World Expo 2012 in Yesou, South Korea

Série I, Number 11 of 23 March 2011

Number of legislation in Jornal da República	Subject	
	Title in Portuguese	Title in English (informal translation)
Presidential Decree 19/2011 of 22 March	Condecoração com a Medalha “Solidariedade de Timor-Leste” aos membros da TLPDP da Polícia Federal Australiana	Award with the “Medal Solidarity of Timor-Leste” to the elements of TLPDP of the Australian Federal Police
Presidential Decree 20/2011 of 22 March	Condecoração com a Medalha “Solidariedade de Timor-Leste” aos elementos da Polícia de Segurança Pública (PSP), dos Serviços de Estrangeiros e Fronteiras (SEF) e da Guarda Nacional Republicana (GNR)	Award with the “Medal Solidarity of Timor-Leste” to the elements of Portuguese Police (PSP), Immigration Services (SEF) and GNR
National Parliament Law 2/2011 of 23 March	Segunda Alteração da Lei 3/2006, de 12 de Abril (Estatuto dos Combatentes da Libertação Nacional)	Second Amendment to the Law 3/2006 of 12 April (Statute of the Combatants of the National Liberation)
National Parliament Resolution 5/2011 of 23 March	Voto de Pesar pelas Vítimas do Terramoto que Atingiu o Japão	Condolences to the Victims of the Earthquake in Japan
National Parliament Resolution 6/2011 of 23 March	Eleição de um Membro para o Conselho Superior de Defensoria Pública	Election of a member for the Superior Council of Public Defender
National Parliament Resolution 7/2011 of 23 March	Viagem do Presidente da República ao Reino do Camboja e ao Reino da Tailândia	Official Travel of the President of RDTL to the Kingdoms of Cambodia and Thailand
National Parliament Resolution 8/2011 of 23 March	Eleição para o Conselho de Opinião da RTTL	Election of the Opinion Council of RTTL
Decree-Law 11/2011 of	Agência de Desenvolvimento Nacional	National Development Agency

23 March		
Decree-Law 12/2011 of 23 March	Regulamenta o Fundo de Desenvolvimento do Capital Humano	Establishment of the Fund for Human Capital Development

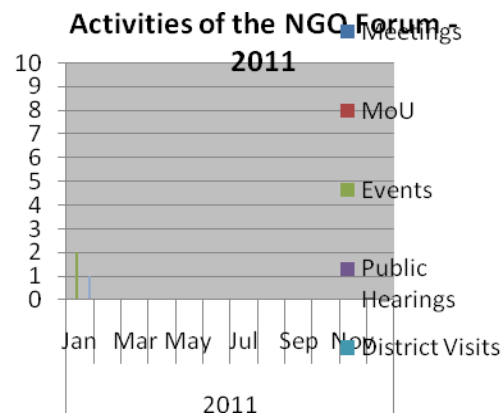
Série I, Number 11A of 24 March 2011 [Extraordinary Issue]

Number of legislation in Jornal da República	Subject	
	Title in Portuguese	Title in English (informal translation)
Presidential Decree 21/2011 of 24 March	Condecoração com a Medalha de “Mérito” ao Brigadeiro-General, Dr. Petrus Reinhard Golose, Director Operational da Direcção Nacional Contra o Terrorismo da POLRI; Coronel da Polícia, Marthimus Hukom, Chefe da Divisão da Inteligência das Forças Especiais “DENSUS 88” da POLRI e ao Comissário Adjunto da Polícia (UNMIT), Hibrahim Idris (Nigéria)	Award with the “Medal of Merit” to Brigadier-General, Dr. Petrus Reinhard Golose, Operational Director of National Directorate Against Terrorism of POLRI; Police Coronel, Marthimus Hukom, Head of Division of Special Forces of Intelligence “DENSUS 88” of POLRI and Deputy Commissioner of Police (UNMIT), Hibrahim Idris (Nigeria)
Presidential Decree 22/2011 of 24 March	Condecoração com a Medalha “Solidariedade de Timor-Leste” aos elementos das Forças Armadas da Indonésia, Polícia das Indonésia, Oficial de Ligação das Forças de Estabilização Australiana e da Polícia Nacional de Timor-Leste	Award with the “Medal Solidarity of Timor-Leste” to elements of the Armed Forces of Indonesia, Indonesian Police, Australian Stabilization Forces Liaison and PNTL

CIVIL SOCIETY



Activities of the NGO Forum ⁴⁷	2011												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Meetings	0	n/a	n/a										0
MoU	0	n/a	n/a										0
Events ⁴⁸	2	n/a	n/a										2
Public Hearings	0	n/a	n/a										0
District Visits	0	n/a	n/a										0
Press Conferences	0	n/a	n/a										0
Trainings	1	n/a	n/a										1
Total of Activities	3	n/a	n/a										3



Meetings

- n/a

MoU

- n/a

Events

- n/a

Public Hearing

⁴⁷ The classification items are based on the analysis of the May 2009 activities' report of the East Timor NGO Forum.

⁴⁸ Activities included under "events": workshop, symposium, seminar, conference, forum, pre-congress, and public launching.

- n/a

District Visits

- n/a

Press Conferences

- n/a

Trainings

- n/a

ANNEXES

Annexes 1-6 provide information regarding the legislative process of legal acts as Presidential Decrees, National Parliament Laws, Government Decree Laws, Government Decrees, National Parliament Resolutions and Government Resolutions published in Série I of Jornal da República (JR) for the year of 2011.

For information regarding legislation published in previous years please contact DGSU – UNMIT or visit the Jornal da República website at <http://www.jornal.gov.tl/> (available in Tetum and Portuguese).

For easy reference, any changes regarding the month of publication of this report are marked in bold.

Annex 1: Presidential Decrees

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	Date of promulgation	Status and Comments
01/2011	19.01.2011	Condecoração com a Insígnia da Ordem de Timor-Leste ao Embaixador da Austrália em Timor-Leste, Sr. Peter Heyward	Award of the Insignia of Timor-Leste to the Australian Ambassador in Timor-Leste, Mr. Peter Heyward	13.01.2011	Published
02/2011	02.02.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Polícia Espanhola	Award with the “Medal Solidarity of Timor-Leste” to elements of the Spanish Police	25.01.2011	Published
03/2011	02.02.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos do Contingente da Polícia de Singapura (4th Batch)	Award with the “Medal Solidarity of Timor-Leste” to elements of the Singaporean Police Contingent (4th Batch)	27.01.2011	Published
04/2011	02.02.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos das Forças de Estabilização Internacional Australiana	Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian International Stabilization Force	28.01.2011	Published
05/2011	02.02.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Marinha Naval dos Estados Unidos da América	Award with the “Medal Solidarity of Timor-Leste” to elements of the United States of America Navy	28.01.11	Published
06/2011	02.02.2011	Nomeação do Embaixador Extraordinário e Plenipotenciário para a Nova Zelândia, Sr. Abel Guterres	Appointment of the Extraordinary and Plenipotenciary Ambassador to New Zealand, Mr. Abel Guterres	28.01.11	Published
07/2011	02.02.2011	Condecoração com a Medalha da Ordem de Timor-Leste” a Angus Houston	Award with the Medal of the Order of Timor-Leste to Angus Houston	01.02.11	Published
08/2011	09.02.2011	Condecoração com a	Award with the	04.02.2011	Published

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	Date of promulgation	Status and Comments
		Medalha “Solidariedade de Timor-Leste” a elementos do 9o Contingente da Polícia Federal Australiana junto à UNPOL	“Medal Solidarity of Timor-Leste” to elements of the 9th Contingent of the Australian Federal Police to the UNPOL		
09/2011	09.02.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” das Forças de Estabilização Internacional Australiana	Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian International Stabilization Force	07.02.2011	Published
10/2011	23.02.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos do 10o Contingente da Polícia Federal Australiana junto à UNPOL	Award with the “Medal Solidarity of Timor-Leste” to elements of the 10th Contingent of the Australian Federal Police to the UNPOL	18.02.2011	Published
11/2011	23.02.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos do Contingente da Polícia Paquistanesa	Award with the “Medal Solidarity of Timor-Leste” to elements of the Pakistani Police Contingent	21.02.2011	Published
12/2011	23.02.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Polícia Federal Australiana	Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian Federal Police	22.02.2011	Published
13/2011	23.02.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Polícia Federal Australiana	Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian Federal Police	22.02.2011	Published
14/2011	23.02.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” das Forças de Estabilização Internacional Australiana	Award with the “Medal Solidarity of Timor-Leste” to elements to elements of the Australian International Stabilization Force	22.02.2011	Published
15/2011	23.02.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” a elementos da Polícia Federal Australiana	Award with the “Medal Solidarity of Timor-Leste” to elements of the Australian Federal Police	22.02.2011	Published
16/2011	10.03.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” ao Tenente Coronel Steve Johnson	Award with the “Medal Solidarity of Timor-Leste” to Lieutenant Colonel Steve Johnson	02.03.2011	Published
17/2011	10.03.2011	Condecoração com a Medalha	Award with the “Medal Solidarity	03.03.2011	Published

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	Date of promulgation	Status and Comments
		“Solidariedade de Timor-Leste” ao Capitão Troels Kloevedal	of Timor-Leste” to Captain Troels Kloevedal		
18/2011	16.03.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” aos militares do 10º Contingente do subagrupamento Bravo da guarda Nacional Republicana (GNR)	Award with the “Medal Solidarity of Timor-Leste” to elements of the 10 th Contingent of the Subgroup Bravo of the Guarda Nacional Republicana (GNR)	15.03.2011	Published
19/2011	23.03.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” aos elementos da TLPDP da Polícia Federal Australiana	Award with the “Medal Solidarity of Timor-Leste” to elements of the TLPDP of the Australian Federal Police	22.03.2011	Published
20/2011	23.03.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” aos elementos da Polícia de Segurança Pública (PSP), Serviços de Estrangeiros e Fronteiras (SEF) e Guarda Nacional Republicana (GNR)	Award with the “Medal Solidarity of Timor-Leste” to elements of the Portuguese Police (PSP), Immigration Services (SEF) and GNR	22.03.2011	Published
21/2011	24.03.2011	Condecoração com a Medalha de “Mérito” ao Brigadeiro-General, Dr. Petrus Reinhard Golose, Director Operational da Direcção Nacional Contra o Terrorismo da POLRI; Coronel da Polícia, Marthimus Hukom, Chefe da Divisão da Inteligência das Forças Especiais “DENSUS 88” da POLRI e ao Comissário Adjunto da Polícia (UNMIT), Hibrahim Idris (Nigéria)	Award with the “Medal of Merit” to Brigadier-General, Dr. Petrus Reinhard Golose, Operational Director of National Directorate Against Terrorism of POLRI; Police Coronel, Marthimus Hukom, Head of Division of Special Forces of Intelligence “DENSUS 88” of POLRI and Deputy Commissioner of Police (UNMIT), Hibrahim Idris (Nigeria)	24.03.2011	Published
22/2011	24.03.2011	Condecoração com a Medalha “Solidariedade de Timor-Leste” aos elementos das Forças Armadas da Indonésia, Polícia das Indonésia,	Award with the “Medal Solidarity of Timor-Leste” to elements of the Armed Forces of Indonesia, Indonesian Police, Australian	24.03.2011	Published

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	Date of promulgation	Status and Comments
		Oficial de Ligação das Forças de Estabilização Australiana e da Polícia Nacional de Timor-Leste	Stabilization Forces Liaison and PNTL		

Annex 2: National Parliament Laws

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	CoM Approval	NP Final Approval	Date of promulgation	Status and Comments
01/2011	14.02.2011	Aprova o Orçamento Geral do Estado da República Democrática de Timor-Leste para 2011	Approves the General State Budget of the Democratic Republic of Timor-Leste for 2011	10.11.10	28.01.11	12.02.2011	Published
02/2011	23.03.2011	Segunda Alteração à Lei 3/2006 de 12 de Abril sobre of Estatuto dos Combatentes da Libertação Nacional	Second Modification to the Law 3/2006 of 12 April on the Statute of the Combatants of the National Liberation	02.02.11	07.02.11	21.03.2011	Published

Annex 3: Government Decree Laws

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	CoM Approval	Date of promulgation	Status and Comments
01/2011	19.01.2011	Orgânica do Ministério das Infra-Estruturas	Organic Structure of the Ministry of Infrastructure	24.11.2010	12.01.2011	Published
02/2011	19.01.2011	Segunda Alteração à Orgânica do Ministério da Administração Estatal e Ordenamento do Território	Second Modification to the Organic Structure of the Ministry of State Administration and Territorial Management	23.01.2008	28.02.2010	Published
03/2011	26.01.2011	Transforma o Instituto de Micro-Finanças em Sociedade Anónima de Capitais	Transforms the Micro-Finance Institute in an Limited Liability Company	10.11.2010	18.01.2011	Published
04/2011	26.01.2011	Aprova o Estatuto do Instituto Nacional de Formação de Docentes e Profissionais da Educação	Approves the Statutes of the National Institute for Training for Teachers and Education Professionals	16.12.2010	12.01.2011	Published
05/2011	09.02.2011	Licenciamento Ambiental	Environmental Licesing	16.12.2010	04.02.2011	Published
	23.02.2011	Anexo	Annex			
06/2011	09.02.2011	Compensações por Desocupação de Imóveis do Estado	Compensation for evacuating real State property	01.12.2010	26.01.2011	Published
07/2011	02.03.2011	Regime Jurídico Transitório aplicável à Confederação do Desporto de Timor-Leste	Transitional Legal Regime applicable to the Timor-Leste Sport Confederation	02.02.11	22.02.2011	Published
8/2011	16.03.2011	Regulamenta o Fundo das Infra-estruturas	Regulates the Infrastructure Fund	19.02.11	14.03.2011	Published
9/2011	16.03.2011	Aprova o Instituto Nacional de Saúde (INS)	Approves the National Institute of Health	16.02.11	15.03.2011	Published
	16.03.2011	Anexo	Annex			
10/2011	23.03.2011	Regime Jurídico de Utilidade Pública Desportiva das federações desportivas	Approves the Legal Regime of the Public Sport Utility of Sportive Federations	16.02.11	16.03.2011	Published
11/2011	23.03.2011	Cria a Agência de Desenvolvimento Nacional	Creates the National Development Agency	19.02.11	16.03.2011	Published
12/2011	23.03.2011	Regulamenta o Fundo de Desenvolvimento do Capital Humano	Regulates the Human Capital Development Fund	16.03.2011	16.03.2011	Published

		Alteração ao Decreto-Lei 15/2008 - Pensões dos Combatentes e Mártires da Libertação Nacional	Modification to Decree-Law 15/2008 – Pensions to the National Liberation Combatants and Martyrs	02.02.11		Pending promulgation
		Código das Custas Judiciais	Code of Judicial Costs	02.02.11		Pending promulgation
		Primeira alteração ao Decreto-Lei que aprova o Estatuto da Inspeção-Geral do Estado	First Modification to the Decree-Law 22/2009 that approves the Statute of the State General-Inspection	16.02.11		Pending promulgation
		Estrutura Orgânica do Ministério do Turismo, Indústria e Comércio	Ministry of Tourism, Commerce and Industry's Organic Structure	16.03.2011		Pending promulgation
		Alteração ao Decreto-Lei que aprova o Regime Jurídico de Aprovisionamento	Amendment to the Decree-Law that Approves the Procurement Legal Regime	16.03.2011		Pending promulgation
		Estabelecimento da Comissão Nacional de Aprovisionamento	Establishment of the Procurement National Commission	16.03.2011		Pending promulgation
		Aprova o Programa de Desenvolvimento Descentralizado I e II	Approves the Decentralized Development Program I and II	29.03.2011		Pending promulgation

Annex 4: Government Decrees

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	CoM Approval	Status and Comments

Annex 5: National Parliament Resolutions

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	CoM Approval	NP Final Approval	Date of promulgation	Status and Comments
01/2011	14.02.2011	Viagem do Presidente da República a Israel e Palestina	Travel of the President of the Republic to Israel and Palestine	-	10.02.11	-	Published
02/2011	02.03.2011	Solidariedade e Apoio ao Povo Sarauí	Solidarity and Support to the Saraui People	-	28.02.11	-	Published
03/2011	02.03.2011	Voto de Pesar pelas Vítimas do Terramoto Ocorrido na Nova Zelândia	Condolences for the Victims of the New Zealand Earthquake	-	28.02.2011	-	Published
04/2011	02.03.2011	Eleição para Juiz do Tribunal de Recurso	Election for the Judge of the Court of Appeal	-	01.03.2011	-	Published
05/2011	23.03.2011	Voto de Pesar pelas Vítimas do Terramoto que Atingiu o Japão	Condolences to the Victims of the Earthquake in Japan	-	14.03.2011	-	Published
06/2011	23.03.2011	Eleição de um Membro para o Conselho Superior de Defensoria Pública	Election of a member for the Superior Council of Public Defender	-	07.03.2011	-	Published
07/2011	23.03.2011	Viagem do Presidente da República ao Reino do Camboja e ao Reino da Tailândia	Official Travel of the President of RDTL to the Kingdoms of Cambodia and Thailand	-	21.03.2011	-	Published
08/2011	23.03.2011	Eleição para o Conselho de Opinião da RTTL	Election of the Opinion Council of RTTL	-	22.03.2011	-	Published
		Viagem do Presidente da República à Síria, Jordânia, Israel e Palestina	Travel of the President of the Republic to Syria, Jordan, Israel and Palestine		10.02.11		Pending publication
		Aprova o Protocolo de Cooperação entre os Estados Membros da CPLP no domínio da Defesa	Approves the CPLP Cooperation Protocol on Defense	10.03.10	11.10.10		Pending publication since 02.12.10

Annex 6: Government Resolutions

Number of the legislation at JR	Date of publication in JR	Title in Portuguese	Title in English (informal translation)	CoM Approval	Status and Comments
01/2011	19.01.11	Ajuda Financeira à Austrália devido às Inundações	Financial Assistance to Australia due to the flooding	14.01.11	Published
02/2011	09.02.11	Nomeação da Comissão Anti-Corrupção como contacto para assuntos relacionados com a aplicação da Convenção das Nações Unidas Contra a Corrupção	Appointment of the Anti-Corruption Commission as focal point on matters regarding the application of the United Nations Convention Against Corruption	07.07.10	Published
03/2011	09.02.11	Nomeação dos Representantes do Governo no Conselho de Opinião da Rádio e Televisão de Timor-Leste, E.P.	Appointment of the representatives of the Opinion Council of the Radio and Television of Timor-Leste, E.P.	02.02.11	Published
04/2011	09.02.11	Ajuda Financeira ao Sri-Lanka	Financial Support to Sri Lanka	24.01.11	Published
05/2011	09.02.11	Ajuda Financeira ao Brasil	Financial Support to Brazil	24.01.11	Published
06/2011	23.02.11	Sobre o Recrutamento e Formação para a Carreira de Investigação Criminal	On the Recruitment and Training for the Criminal Investigation Career	16.02.11	Published
07/2011	16.03.2011	Ajuda às vítimas do Sismo e do Tsunami no Japão	Support to the victims of the earthquake and tsunami in Japan	12.03.2011	Published
08/2011	16.03.2011	Acordo entre a República Federal da Alemanha e a República Democrática de Timor-Leste sobre a Promoção e Protecção Recíproca de Investimentos e Protocolo ao Acordo	Aggrement between Federal Republic of Germany and Democratic Republic of Timor-Leste on the Reciprocal Promotion and Protection of Investments and Protocol to the Aggrement	08.09.2010	Published
09/2011	16.03.2011	Sobre o Período Transitório	Transitional period in the Timor-Leste National Police	16.03.2011	Published
10/2011	16.03.2011	Nomeação do Presidente do Conselho Geral da Universidade Nacional de Timor Lorosa'e	Appointment of the General Council President for the Timor-Leste National University	16.03.2011	Published
11/2011	16.03.2011	Nomeação do Comissário-Geral de Timor-Leste para a Exposição Internacional "Expo 2012 Yesoy, Coreia do Sul"	Appointment of the Timor-Leste General-Commissioner for the International "Expo 2012 Yesoy, South Korea"	16.03.2011	Published
		Aprova a concessão do terreno para a construção do	Approves the concession of the site for the construction	09.02.11	Pending publication

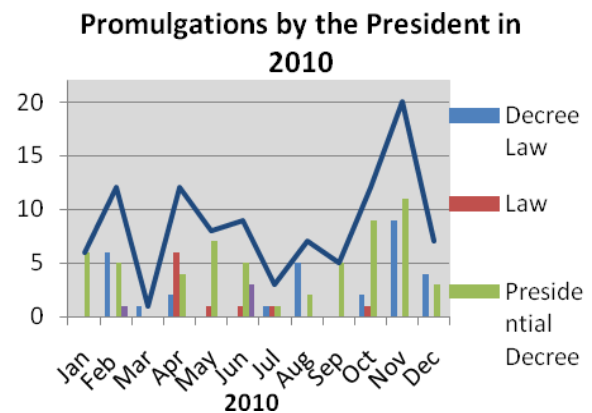
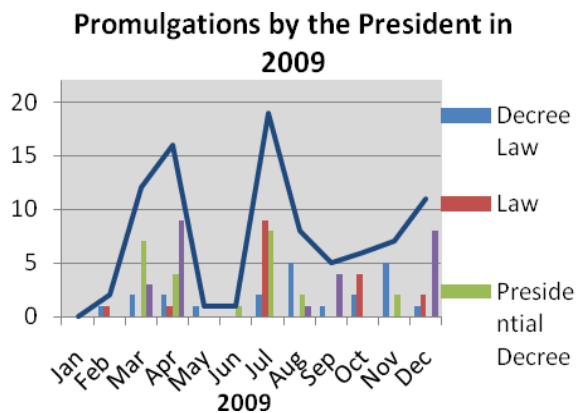
		Hospital of Hope	of the Hospital of Hope		
		Nomeação do Director de Secretariado dos Grandes Projectos	Appointment of the Director of Secretariate for Large Projects	29.03.2011	Pending Publication

Annex 7: Office of the President – Statistics 2009 and 2010

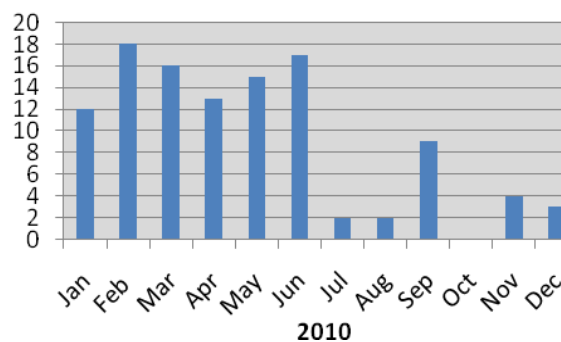
Promulgations by the President	2009												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Decree Law	0	1	2	2	1	0	2	5	1	2	5	1	22
Law	0	1	0	1	0	0	9	0	0	4	0	2	17
Presidential Decree	0	0	7	4	0	1	8	2	0	0	2	0	24
NP Resolution	0	0	3	9	0	0	0	1	4	0	0	8	25
Total	0	2	12	16	1	1	19	8	5	6	7	11	88

Promulgations by the President	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Decree Law	0	6	1	2	0	0	1	5	0	2	9	4	30
Law	0	0	0	6	1	1	1	0	0	1	0	0	10
Presidential Decree	6	5	0	4	7	5	1	2	5	9	11	3	58
NP Resolution	0	1	0	0	0	3	0	0	0	0	0	0	4
Total	6	12	1	12	8	9	3	7	5	12	20	7	102

Press Releases	12	18	16	13	15	17	2	2	9	0	4	3	111
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Press Releases 2010



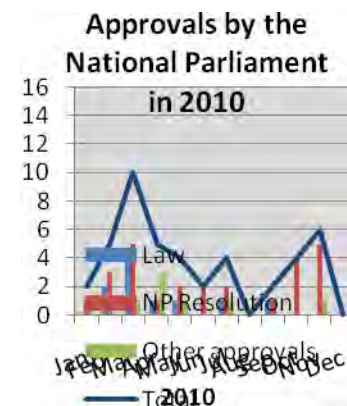
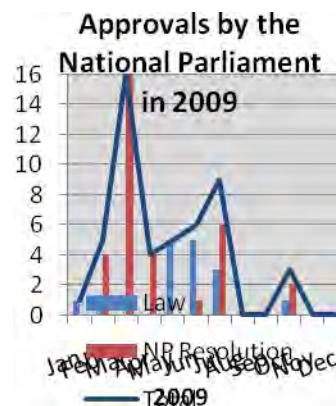
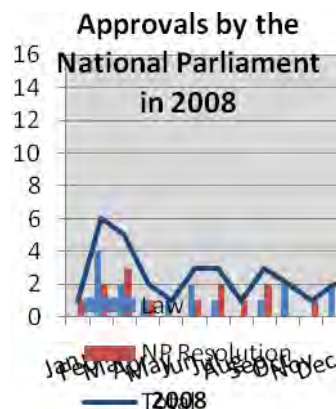
Annex 8: National Parliament - Statistics 2008 - 2010

Approvals by NP	2008												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Law	0	4	2	1	1	2	1	0	1	2	0	2	16
NP Resolution	1	2	3	1	0	1	2	1	2	0	1	0	14
Total	1	6	5	2	1	3	3	1	3	2	1	2	30

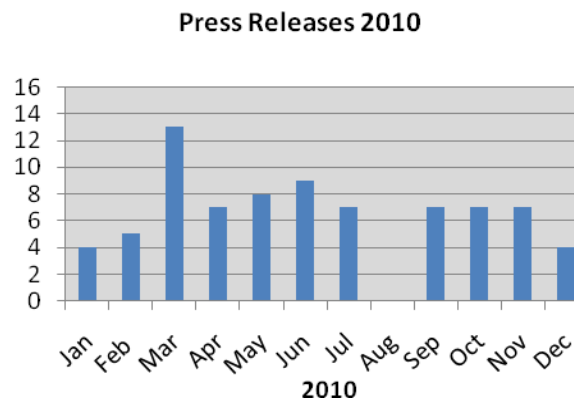
Approvals by NP	2009												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Law	1	1	0	0	5	5	3	0	1	1	0	2	16
NP Resolution	0	4	16	4	0	1	6	1	3	2	0	1	33
Total	1	5	16	4	5	6	9	0	0	3	0	0	49

Approvals by NP	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Law	0	2	4	1 ⁴⁹	1	0	1	0	1	0	0	0	10
NP Resolution	1	3	5	1	2	2	2	0	1	4	5	0	26
Other approvals	1	0	1	3	1	0	1	0	0	0	1	0	8
Total	2	5	10	5	4	2	4	0	2	4	6	0	44

Press Releases	4	5	13	7	8	9	7	0	7	7	7	4	78
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⁴⁹ The Law on Precedences in State Protocol was vetoed by the President of the Republic and sent back to Parliament for further discussions on 21 June 2010.



Annex 9: Government [Council of Ministers] – Statistics 2008 - 2010

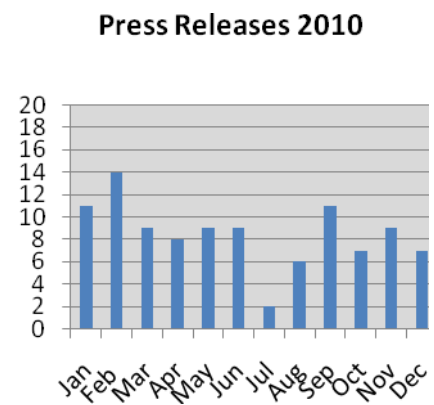
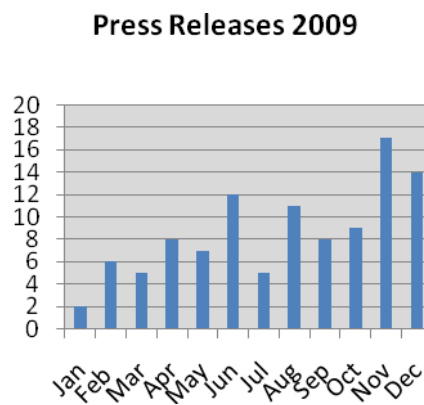
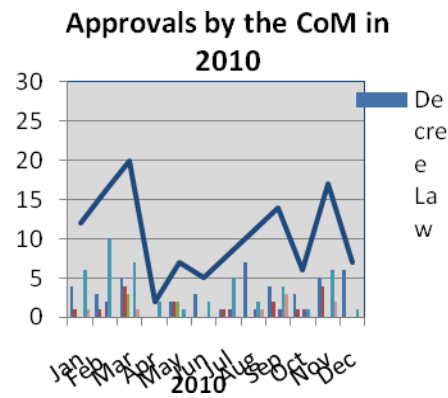
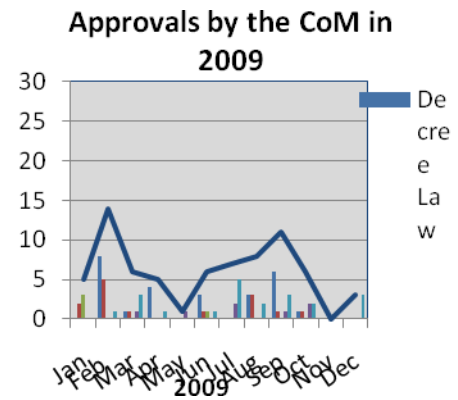
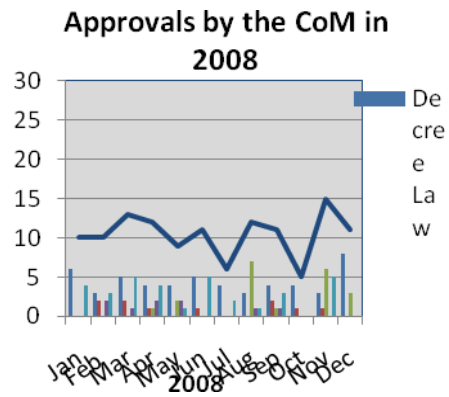
	2008												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Decree Law	6	3	5	4	4	5	4	3	4	4	3	8	53
Proposal of Law	0	2	2	1	0	1	0	0	2	1	1	0	10
Proposal of Resolution	0	0	0	1	2	0	0	7	1	0	6	3	20
Government Decree	0	2	1	2	2	0	0	1	1	0	0	0	9
Government Resolution	4	3	5	4	1	5	2	1	3	0	5	0	33
Total of Approvals	10	10	13	12	9	11	6	12	11	5	15	11	125

	2009												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Decree Law	0	8	1	4	0	3	0	3	6	1	2	0	26
Proposal of Law	2	5	1	0	0	1	0	3	1	1	0	0	14
Proposal of Resolution	3	0	0	0	0	1	0	0	0	0	0	0	4
Government Decree	0	0	1	0	1	0	2	0	1	2	0	0	7
Government Resolution	0	1	3	1	0	1	5	2	3	2	0	3	21
Total of Approvals	5	14	6	5	1	6	7	8	11	6	0	3	72

Government Press Releases	2	6	5	8	7	12	5	11	8	9	17	14	104
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	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Decree Law	4	3	5	0	2	3	1	7	4	3	5	6	43
Proposal of Law	1	1	4	0	2	0	1	0	2	1	4	0	16
Proposal of Resolution	0	0	3	0	2	0	0	0	0	0	0	0	5
Government Decree	0	2	0	0	0	0	1	1	1	1	0	0	6
Government Resolution	6	10	7	2	1	2	5	2	4	1	6	1	47
Other Approvals	1	0	1	0	0	0	0	1	3	0	2	0	8
Total of Approvals	12	16	20	2	7	5	8	11	14	6	17	7	125

Government Press Releases	11	14	9	8	9	9	2	6	11	7	9	7	102
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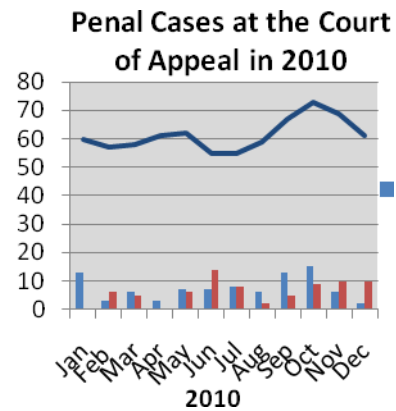
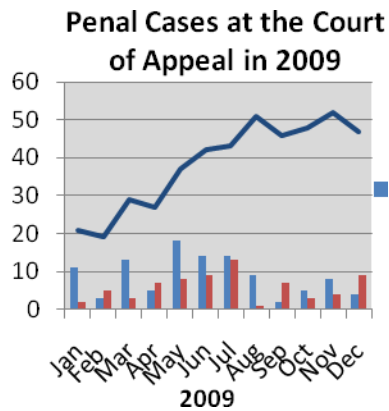


Annex 10: Court of Appeal - Statistics 2009 and 2010

Penal Cases – 2009 and 2010

	2009												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	12	21	19	29	27	37	42	43	51	46	48	52	
New cases	11	3	13	5	18	14	14	9	2	5	8	4	106
Solved cases	2	5	3	7	8	9	13	1	7	3	4	9	71
Pending cases	21	19	29	27	37	42	43	51	46	48	52	47	

	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	47	60	57	58	61	62	55	55	59	67	73	69	
New cases	13	3	6	3	7	7	8	6	13	15	6	2	89
Solved cases	0	6	5	0	6	14	8	2	5	9	10	10	75
Pending cases	60	57	58	61	62	55	55	59	67	73	69	61	

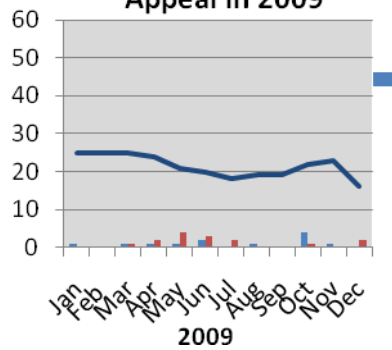


Civil Cases – 2009 and 2010

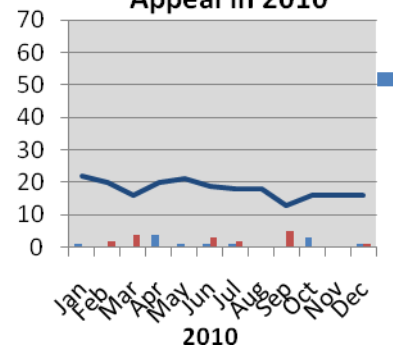
Civil Cases	2009												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	24	25	25	25	24	21	20	18	19	19	22	23	
New cases	1	0	1	1	1	2	0	1	0	4	1	0	12
Solved cases	0	0	1	2	4	3	2	0	0	1	0	2	15
Pending cases	25	25	25	24	21	20	18	19	19	22	23	16	

Civil Cases	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	21	22	20	16	20	21	19	18	18	13	16	16	
New cases	1	0	0	4	1	1	1	0	0	3	0	1	12
Solved cases	0	2	4	0	0	3	2	0	5	0	0	1	17
Pending cases	22	20	16	20	21	19	18	18	13	16	16	16	

Civil Cases at the Court of Appeal in 2009



Civil Cases at the Court of Appeal in 2010

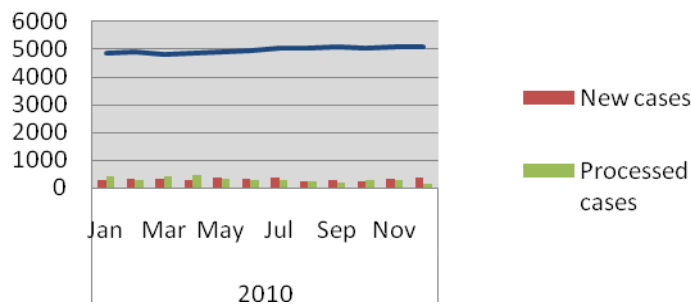


Annex 11: Office of the Prosecutor-General – Statistics for 2010

In 2010, the District Public Prosecution Offices⁵⁰ received and processed the following criminal cases:

	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases ⁵¹	4981	4862	4908	5026	4876	4892	4964	5022	5037	5092	5047	4847	
New cases	301	323	313	290	357	344	359	262	265	253	310	386	3763
Processed cases	420	277	416	444	343	272	301	247	210	298	279	163	3670
Pending cases	4862	4908	4805	4872	4890	4964	5022	5037	5092	5047	5078	5070	

Criminal cases received and processed by District Public Prosecution Offices in 2010



⁵⁰ The figures represent the total of cases received and processed by the District Public Prosecution Offices in Dili, Baucau, Suai and Oecussi.

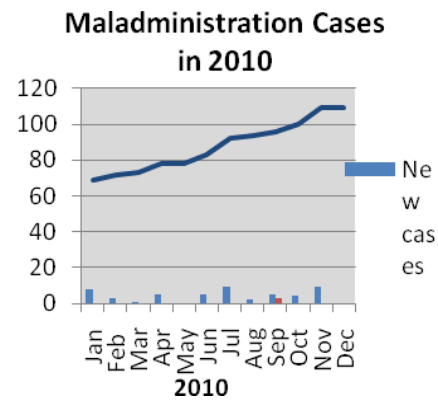
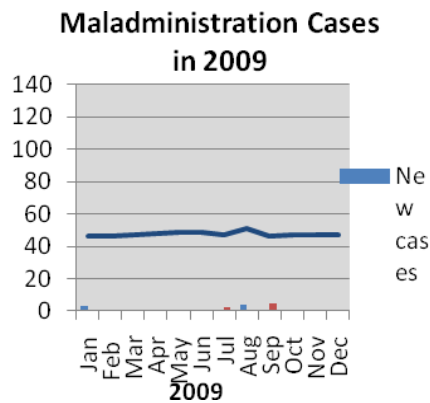
⁵¹ In April, May, June and December the figure of carried-over cases differs from the pending cases of the previous month; this reflects the information in the Press Releases of the Office of the Prosecutor-General for those months.

Annex 12: Provider of Human Rights and Justice - Statistics for 2009 and 2010

Maladministration cases – 2009 and 2010

	2009												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	43	46	46	47	48	49	49	47	51	46	47	47	
New cases	3	0	1	1	1	0	0	4	0	1	0	0	11
Processed cases	0	0	0	0	0	0	2	0	5	0	0	0	7
Pending cases	46	46	47	48	49	49	47	51	46	47	47	47	

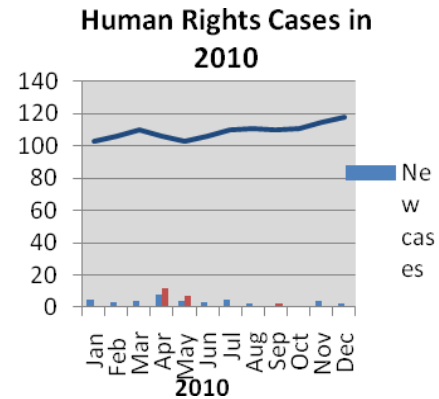
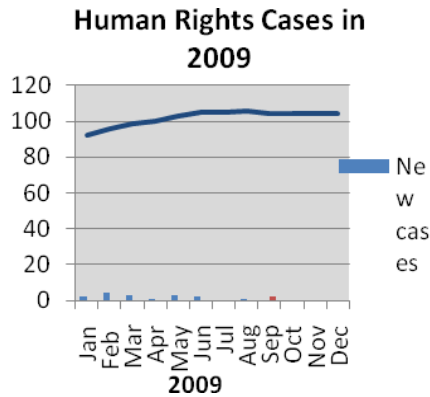
	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	61	69	72	73	78	78	83	92	94	96	100	109	
New cases	8	3	1	5	0	5	9	2	5	4	9	0	51
Processed cases	0	0	0	0	0	0	0	0	3	0	0	0	3
Pending cases	69	72	73	78	78	83	92	94	96	100	109	109	



Human Rights Cases – 2009 and 2010

	2009												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	90	92	96	99	100	103	105	105	106	104	104	104	
New cases	2	4	3	1	3	2	0	1	0	0	0	0	16
Processed cases	0	0	0	0	0	0	0	0	2	0	0	0	2
Pending cases	92	96	99	100	103	105	105	106	104	104	104	104	

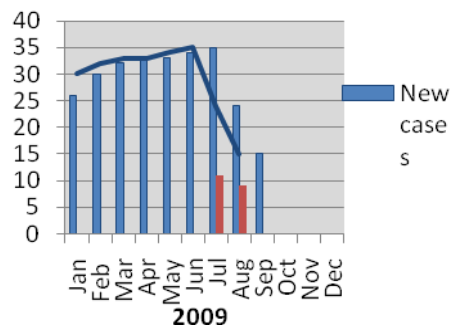
	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	98	103	106	110	106	103	106	110	111	110	111	115	
New cases	5	3	4	8	4	3	5	2	1	1	4	2	42
Processed cases	0	0	0	12	7	0	1	1	2	0	0	0	23
Pending cases	103	106	110	106	103	106	110	111	110	111	115	117	



Corruption Cases- 2009⁵²

Corruption	2009												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	26	30	32	33	33	34	35	24	15				-
New cases	4	2	1	0	1	1	0	0	0				9
Processed cases	0	0	0	0	0	0	11	9	0				20
Pending cases	30	32	33	33	34	35	24	15	0				-

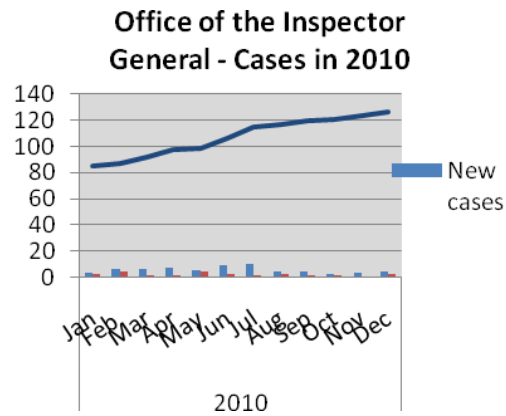
Corruption Cases in 2009



⁵² Taking into consideration the Creation of the Anti-Corruption Commission, new cases related to corruption are no longer be part of the mandate of the Provedor of Human Rights and Justice. The cases presented in this section are up to 14 August 2009. After that date, all new cases will be of the responsibility of the Prosecutor General Office and till such time as the Anti-Corruption Commission can assume responsibilities for cases.

Annex 13: Office of the Inspector-General – Statistics for 2010

	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Carried-over cases	84	85	87	92	98	99	106	115	117	120	121	124	
New cases	3	6	6	7	5	9	10	4	4	2	3	4	63
Processed cases	2	4	1	1	4	2	1	2	1	1	0	2	21⁵³
Pending cases	85	87	92	98	99	106	115	117	120	121	124	126	



⁵³ Eighteen cases refer to investigation; two cases refer to inspection and one to an audit.

Annex 14: Anti-Corruption Commission**ACC Staff**

<i>Position</i>	<i>Number of Staff</i>
Commissioner	1
Deputy Commissioner	2
Executive Secretary	1
Director of Prevention	1
Director of Public Education	1
Director of Investigation	1
Administration Staff	8
Investigators	9
Temporary Staff	12
Total	36

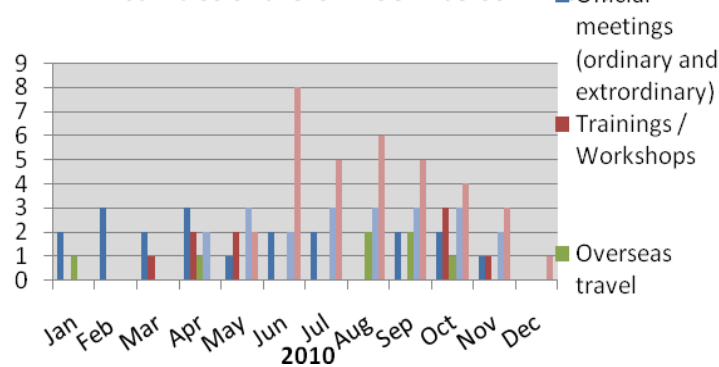
Annex 15: Civil Service Commission – Statistics for 2010

	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Official meetings (ordinary and extraordinary)	2	3	2	3	1	2	2	0	2	2	1	0	20
Trainings / Workshops	0	0	1	2	2	0	0	0	0	3	1	0	9
Overseas travel	1	0	0	1	0	0	0	2	2	1	0	0	7
Recruitment related activities	n/a	n/a	n/a	2	3	2	3	3	3	3	2	0	21
Other relevant activities	n/a	n/a	n/a	0	2	8	5	6	5	4	3	1	34
Total	3	3	3	8	8	12	10	11	12	13	7	1	91

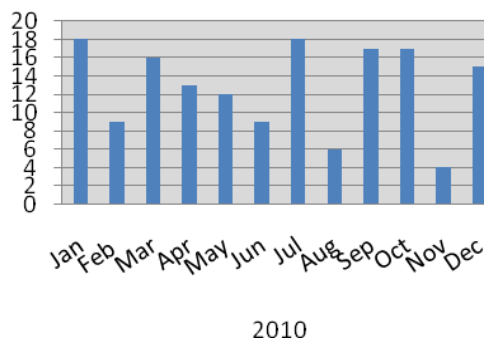
Press Releases	0	0	0	1	1	1	3	1	2	1	1	1	12
Other Media Relations	0	0	0	0	4	2	6	1	1	3	4	1	22
Total	0	0	0	1	5	3	9	2	3	4	5	2	34

Disciplinary cases received	18	9	16	13	12	9	18	6	17	17	4	15	154
------------------------------------	-----------	----------	-----------	-----------	-----------	----------	-----------	----------	-----------	-----------	----------	-----------	------------

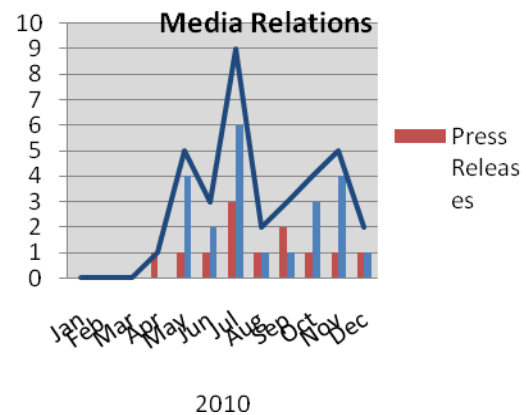
Activities of the Civil Service Commission



Disciplinary cases received



Media Relations

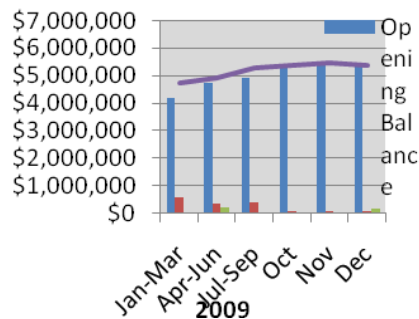


Annex 16: Banking and Payments Authority of Timor-Leste – Statistics for 2009 and 2010

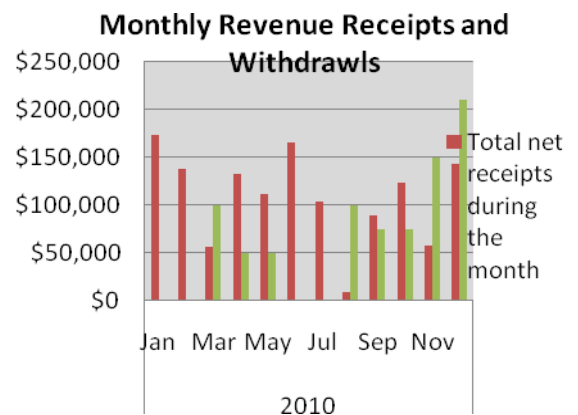
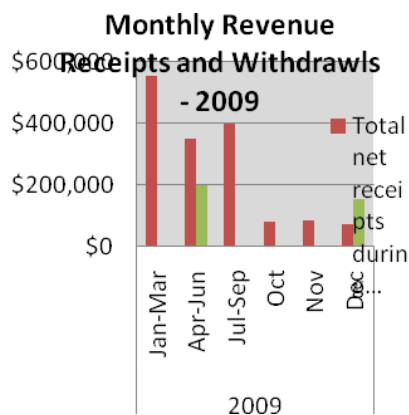
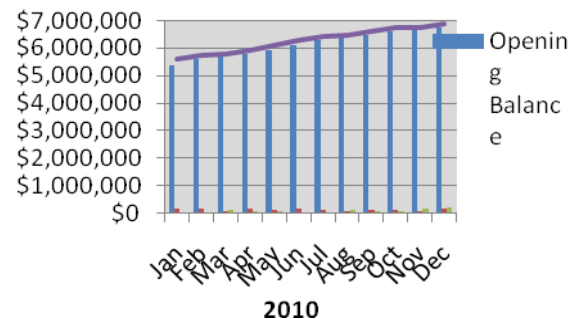
	2009						Total
	Jan-Mar	Apr-Jun	Jul-Sep	Oct	Nov	Dec	
Opening Balance	4,196,972	4750080	4,901,525	5301568	5380078	5464439	
Total net receipts during the month	553,108	351445	400,043	78510	84361	71405	1538872
Transfer to State Budget	0	200000	0	0	0	152000	352000
Closing Balance	4,750,080	4901525	5,301,568	5380078	5464439	5376626	

	2010												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Opening Balance	5,376,626	5,598,464	5,752,862	5,787,178	5,944,991	6,085,547	6,299,129	6,446,281	6,488,551	6,603,629	6,753,330	6,771,028	-
Total net receipts during the month	173,076	138,421	56,840	132,966	111,767	165,276	103,310	8,626	89,785	123,964	58,330	143,870	1,306,231
Transfer to State Budget	0	0	100,000	50,000	50,000	0	0	100,000	75,000	75,000	150,000	211,000	811,000
Closing Balance	5,598,464	5,752,862	5,787,178	5,944,991	6,085,547	6,299,129	6,446,281	6,488,551	6,603,629	6,753,330	6,771,028	6,903,996	-

Petroleum Fund of Timor-Leste 2009



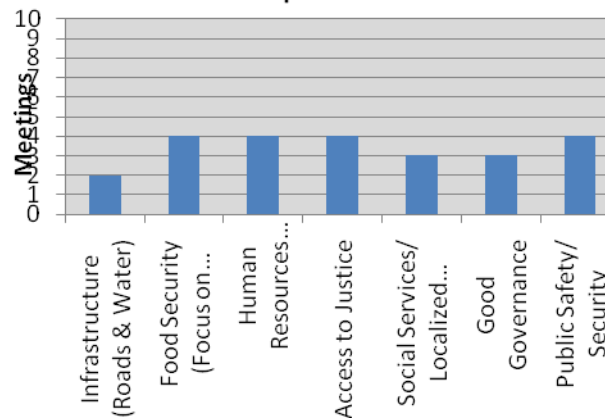
Petroleum Fund of Timor-Leste 2010



Annex 17: National Priorities – Statistics for 2010

National Priorities (NP) Groups		2010												Total of meetings
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1	Infrastructure ⁵⁴ (Roads & Water)	0	0	1	0	0	0	1	0	0	0	0	0	2
2	Food Security ⁵⁵ (Focus on Productivity)	0	0	1	0	0	1	0	0	0	1	1	0	4
3	Human Resources Development ⁵⁶	0	0	1	0	0	0	1	0	0	1	0	1	4
4	Access to Justice ⁵⁷	0	0	1	0	1	1	0		0	0	1	0	4
5	Social Services / Localized Service Delivery ⁵⁸	0	0	1	0	0	0	1	0	0	1	0	0	3
6	Good Governance ⁵⁹	0	0	1	0	1	0	0	0	0	1	0	0	3
7	Public Safety / Security ⁶⁰	0	0	1	0	0	1	0	0	0	1	0	1	4
Total number of meetings		0	0	7	0	2	3	3	0	0	5	2	2	24

Meetings of the National Priorities
Groups in 2010



⁵⁴ Under the leadership of Ministry of Infrastructure

⁵⁵ Under the leadership of Ministry of Agriculture and Fisheries

⁵⁶ Under the leadership of Ministry of Economy and Development

⁵⁷ Under the leadership of Ministry of Justice

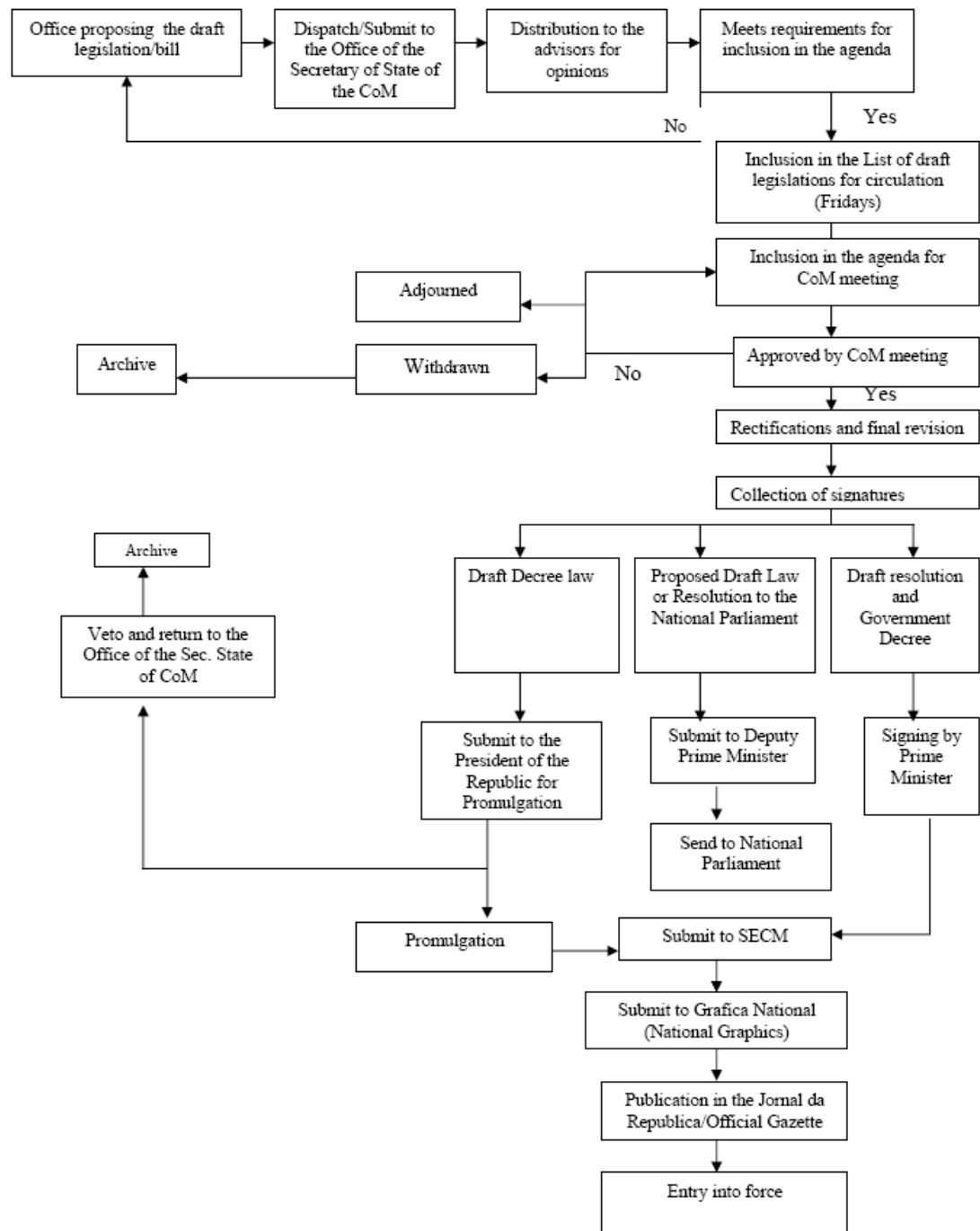
⁵⁸ Under the leadership of Ministry of Social Solidarity and Ministry of Health

⁵⁹ Under the leadership of Ministry of Finance

⁶⁰ Under the leadership of Secretary of State for Security and Secretary of State for Defense

Annex 18: Synthesis Chart of the Legislative Process

Legislative process of the Government: Composition/Synthesis Chart



Annex 19: Fact Sheet of the National Parliament

Fact Sheet National Parliament in Timor –Leste as of 31 March 2011

Structure: Unicameral

Period of the current legislature: 2007-2012

Number of Parliamentarians: 65

Number of women parliamentarians: 21 (32.3%)

Total Number of Political Parties in Timor-Leste: 19⁶¹

Political Parties represented at the National Parliament: 9

1. *ASDT*: Associação Social-Democrata Timorense [*Social-Democrat Association of Timor*]
2. *CNRT*: Conselho Nacional para Reconstrução de Timor [*National Council for Timor-Leste Reconstruction*]
3. *FRETILIN*: Frente Revolucionária de Timor-Leste Independente [*Revolutionary Front for Timor-Leste Independence*]
4. *KOTA*: [*Klibur Oan Timor Asuwain*]
5. *PD*: Partido Democrático [*Democrat Party*]
6. *PPT*: Partido Povo Timor [*Timor People Party*]
7. *PSD*: Partido Social Democrático [*Social Democratic Party*]
8. *PUN*: Partido Nacional Unidade [*National Unity Party*]
9. *UNDERTIM*: Unidade Nacional da Resistência Timorense [*Timorese National Resistance Unit*]

Coalitions

1. *AMP (Aliança Maioria Parlamentar) Coalition*: *CNRT, ASDT, PSD, PD, UNDERTIM*
2. *AD (Aliança Democrática) Coalition*: *KOTA, PPT*

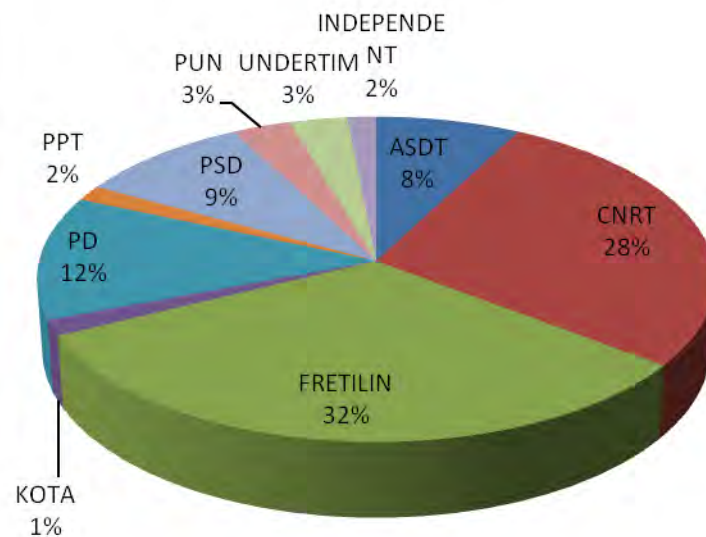
61

Political Parties not represented at the National Parliament:

1. *PDC*: Partido Democrático Cristão [*Christian Democratic Party*]
2. *PDN*: Partido Desenvolvimento Nacional [*National Development Party*]
3. *PDRT*: Partido Democrático República de Timor [*Democratic Party of the Republic of Timor*]
4. *PLA*: Partido Liberta Povo Aileba
5. *PMD*: Partido Millenium Democrático [*Millenium Democratic Party*]
6. *PNT*: Partido Nacionalista Timorense [*Timorese Nationalist Party*]
7. *PR*: Partido Republicano [*Republican Party*]
8. *PST*: Partido Socialista de Timor [*Socialist Party of Timor*]
9. *PTT*: Partido Trabalhista Timorense
10. *UDT*: União Democrática Timorense [*Timorese Democratic Union*]

Distribution of Seats at the National Parliament:

Political Party	Male	Female	Total
ASDT	3	2	5
CNRT	11	7	18
FRETILIN	16	5	21
KOTA	1	0	1
PD	5	3	8
PPT	1	0	1
PSD	3	3	6
PUN	1	1	2
UNDERTIM	2	0	2
INDEPENDENT	1	0	1
Total	44	21	65



Standing Committees of the National Parliament

Committee	Responsible for	Number of Members
A	Constitutional Issues, Justice, Public Administration, Local power and Government Legislation / Assuntos Constitucionais, Justiça, Administração Pública, Poder Local e Legislação do Governo	12
B	Foreign Affairs, Defense and National Security / Negócios Estrangeiros, Defesa e Segurança Nacionais	10
C	Economy, Finance and Anti Corruption / Economia, Finanças e Anti-Corrupção	12
D	Agriculture, Fishery, Forest, Natural Resources and Environment / Agricultura, Pescas, Florestas, Recursos Naturais e Ambiente	10
E	Poverty Elimination, Rural and Regional Development and Gender Equality / Eliminação da Pobreza, Desenvolvimento Rural e Regional e Igualdade de Género	9
F	Health, Education and Culture / Saúde, Educação e Cultura	8
G	Infra-structure and Social Equipments / Infra-estruturas e Equipamento Sociais	7
H	Youth, Sport, Employment and Professional Training / Juventude, Desportos, Trabalho e Formação Profissional	5
I	Internal Regulation, Ethics and Deputy Mandates / Regulação Interna, Ética e Mandato dos Deputados	5

Number of seats of political parties at Committees as of 28 February 2011⁶²

	Fretilin	CNRT	PD	PSD	ASDT	PUN	UNDERTIM	KOTA-PTT	Independent	Total
A	3	3	1	1	1	1	1	1	0	12
	25.0%	25.0%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	0.0%	
B	3	2	1	1	1	1	1	0	0	10
	30.0%	20.0%	10.0%	10.0%	10.0%	10.0%	10.0%	0.0%	0.0%	
C	3	3	2	1	1	1	0	1	0	12
	25.0%	25.0%	16.7%	8.3%	8.3%	8.3%	0.0%	8.3%	0.0%	
D	3	2	1	1	1	0	1	1	0	10
	30.0%	20.0%	10.0%	10.0%	10.0%	0.0%	10.0%	10.0%	0.0%	
E	3	2	1	1	1	0	1	0	0	9
	33.3%	22.2%	11.1%	11.1%	11.1%	0.0%	11.1%	0.0%	0.0%	
F	2	2	1	1	1	1	0	0	0	8
	25.0%	25.0%	12.5%	12.5%	12.5%	12.5%	0.0%	0.0%	0.0%	
G	2	2	1	1	1	0	0	0	0	7
	28.6%	28.6%	14.3%	14.3%	14.3%	0.0%	0.0%	0.0%	0.0%	
H	2	1	0	1	1	0	0	0	0	5
	40.0%	20.0%	0.0%	20.0%	20.0%	0.0%	0.0%	0.0%	0.0%	
I	1	1	1	1	0	0	0	1	0	5
	20.0%	20.0%	20.0%	20.0%	0.0%	0.0%	0.0%	20.0%	0.0%	

⁶² Since Court of Appeal decision in August 2009, the former member of PUN who is now independent continues to be active in the committees D and F as previously.

Annex 20: Fact Sheet of Justice Sector⁶³

Fact Sheet Justice Sector in Timor-Leste as of 31 March 2011

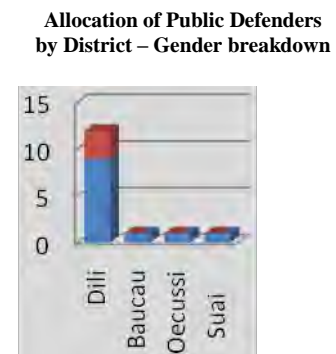
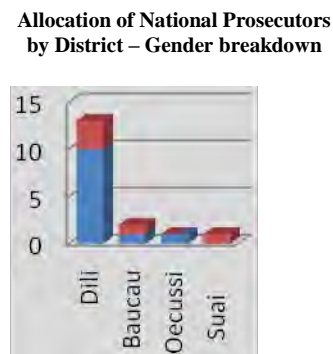
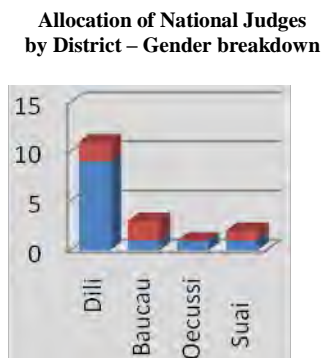
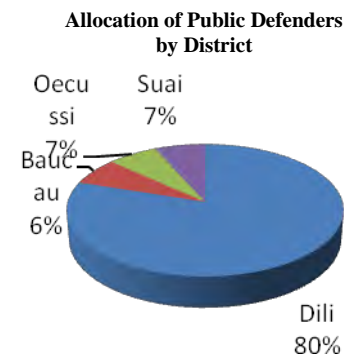
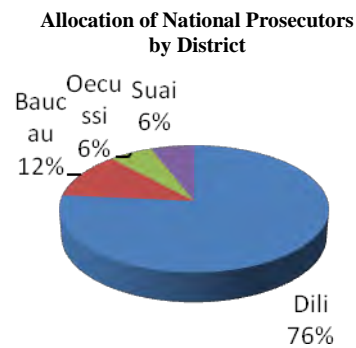
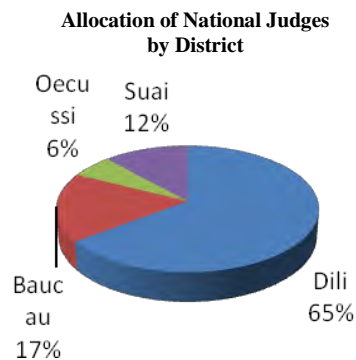
Total Number of Courts in Timor-Leste: 5

Court of Appeal: 1

District Courts: 4

	Judges						Prosecutors						Public Defenders					
	National			International			National			International			National			International		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Court of Appeal	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Dili	9	2	11	1	1	2	10	3	13	7	0	7	9	3	12	2	0	2
Baucau	1	2	3	0	1	1	1	1	2	0	0	0	1	0	1	0	0	0
Oecussi	1	0	1	0	0	0	1	0	1	0	0	0	1	0	1	0	0	0
Suai	1	1	2	0	1	1	0	1	1	0	0	0	1	0	1	0	0	0
Sub-Total	12	5	17	4	3	7	12	5	17	7	0	7	12	3	15	2	0	2
Total	24						24						17					

* Four of them are “Juiz Estagiario” [Judges undergoing judicial training].



Source: Court of Appeal, Prosecutor General Office and Public Defender Office

⁶³ According to the Art. 11 of the UNTAET Regulation 2001/18 on the Organization of the Courts in East -Timor, any criminal matter at the Court of Appeal that carries a penalty of imprisonment exceeding five years shall be heard by a panel of three judges. Thus, one judge from District Courts will be appointed by the President of the Court of Appeal to join the panel on that specific case.

Annex 21: Fact Sheet of Media Sector in Timor-Leste⁶⁴

Fact Sheet
Media Sector in Timor-Leste
As of 30 March 2011

Printed Media					
Periodicity	Name	Category	Published in	Number of copies printed	Comments
Daily	Suara Timor Lorosae (STL)	Private	Dili, STL Printing	2,100 copies/day	Published 6 days/ week (Monday-Saturday) Distributed to 13 districts
	Timor Post (TP)	Private	Dili, Sylvia Printing	1,250 copies/day from Monday to Friday 800-1,000 copies for Saturday edition	Published 6 days/ week (Monday-Saturday) Distributed to 13 districts
	Diario Nacional (DN)	Private	Dili, Grafika Nasional	1,648 copies/day	Published 6 days/ week, concludes with a weekly newspaper (mostly in Portuguese) Distributed to 13 districts
	Kroat	Private	Baucau, Tipografia Diocesana Baucau	500 copies/day	Expected to be issued 6 days/ week, but due to printing abroad it is not regularly distributed Established in August 2010 As a new media the distribution focus is in Dili and to some clients in Dili, Baucau
	Lifau Post	Private	Oecussi District	<i>n/a</i>	<i>n/a</i>
Weekly	Tempo Semanal (TS)	Private	<i>n/a</i>	3,500 copies/week	2 copies to each primary, pre-secondary and secondary schools in TL; 2 copies to each Univ. in TL, 2 copies to each village and sub-district administration in TL, 370 individual subscribers, 80 street vender sales/week
	Dili Weekly (DW)	Private	Dili, Published by the Dili Weekly, LDA.	1,000 copies/week	25 copies are distributed to each Media House in Oecussi, Baucau, Suai, Ermera and Maubisse.
	Business Timor	Private	Bali, Jawa Post printing	1,000 copies/week	Distributed to 13 districts.
	Klaak	Private	<i>n/a</i>	<i>n/a</i>	Not recently published
	Tempo	Private	<i>n/a</i>	<i>n/a</i>	Magazine Style
Monthly	TALITI	Private	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>
	Lian Foin Sae	Public	<i>n/a</i>	<i>n/a</i>	Owned by the Secretary of State for Youth and Sports
	Jornal Progresso	Private	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>
	Five (5) daily newspapers, three (3) reliably published Four (4) weekly newspapers, three (3) reliably published Four (4) monthly newspapers				

⁶⁴ Prepared by DGSU with contribution of CPIO - Communication and Public Information Office of UNMIT.

Television	
TVTL - Television of Timor-Leste	
TVTL broadcasts daily in the morning [between 07h00 and 08h30] and in the evening [between 17h00 and 21h30].	
TVTL is required by National Parliament to produce two hours of local programming per day. This includes the Monday-Friday editions of TVTL News “Telejornal”, and the talk shows “Ita Nia Bainaka”, “Hanoim Lisuk” and “Interactivo”.	

Suara Timor Lorosae Television
STL Television broadcasting station began earlier this year. They are not currently broadcasting due to an antenna problem; however, it was recently advertised in the STL newspaper that they are supposed to be on air again after October 22. Video clips are available at www.suara-timor-lorosae.com/home .

Radio			
National Radio			
Name	Category	Frequency	Total broadcast time [per day]
RTL	Public	Fm 91.7 / AM684KHZ	24/7

Community Radio
<i>The activity of the 22 Community Radios in the districts is monitored in the DGSU Monthly Governance Report. For more information on Community Radios [frequency, total of hours of broadcast and programmes] please refer to that report.</i>

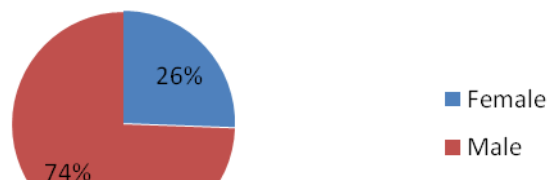
Annex 22: Distribution of Permanent and Temporary Civil Servants by Ministries and Secretaries of State [Gender breakdown]

Distribution of Permanent Civil Servants by Ministries and Secretaries of State [Gender breakdown]

Number of Permanent Civil Servants by Ministries and Secretaries of State [gender breakdown]																					
	Total	F	M	Director			Chief of Department			Senior Manager			Professional Manager			Administrative			Assistant		
				Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M
GP	47	19	28	0	0	0	0	0	0	2	1	1	11	7	4	9	4	5	25	7	18
GPM	72	21	51	0	0	0	0	0	0	6	1	5	36	9	27	22	7	15	8	4	4
MAEOT	311	46	265	0	0	0	3	2	1	6	2	4	110	10	100	135	18	117	57	14	43
MAP	287	26	261	0	0	0	2	0	2	12	0	12	157	21	136	77	3	74	39	2	37
MDS-SED	30	14	16	0	0	0	0	0	0	0	0	0	16	4	12	12	9	3	2	1	1
ME	6,849	1,851	4,998	14	0	14	57	14	43	40	3	37	2,103	458	1,645	4,528	1,361	3,167	107	15	92
MED	15	3	12	0	0	0	0	0	0	3	0	3	8	1	7	4	2	2	0	0	0
MF	356	75	281	0	0	0	2	1	1	2	0	2	163	38	125	106	18	88	83	18	65
MI	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
MI-SEEAU	353	15	338	0	0	0	1	0	1	4	1	3	51	3	48	141	9	132	156	2	154
MI-SEOP	127	16	111	0	0	0	0	0	0	0	0	0	70	8	62	14	4	10	43	4	39
MI-SETEC	191	37	154	0	0	0	0	0	0	2	0	2	36	8	28	80	23	57	73	6	67
MJ	356	77	279	2	0	2	0	0	0	2	1	1	41	9	32	88	31	57	223	36	187
MNE	50	19	31	0	0	0	0	0	0	13	2	11	14	3	11	17	13	4	6	1	5
MS	1,630	636	994	1	0	1	0	0	0	34	10	24	495	124	371	920	460	460	180	42	138
MSS	36	10	26	0	0	0	0	0	0	1	0	1	3	3	0	24	6	18	8	1	7
MTCI	23	4	19	2	0	2	0	0	0	2	0	2	9	2	7	6	2	4	4	0	4
PDHJ	3	2	1	0	0	0	0	0	0	1	0	1	1	1	0	1	1	0	0	0	0
PGR	27	10	17	0	0	0	0	0	0	0	0	0	1	0	1	11	5	6	15	5	10
PN	45	16	29	0	0	0	0	0	0	0	0	0	9	0	9	12	5	7	24	11	13
SCFP	15	7	8	0	0	0	0	0	0	0	0	0	5	2	3	5	3	2	5	2	3
SECM	134	30	104	0	0	0	0	0	0	16	3	13	94	21	73	11	4	7	13	2	11
SEFPE	51	9	42	1	0	1	0	0	0	1	0	1	32	7	25	16	2	14	1	0	1
SEJD	18	8	10	1	0	1	1	0	1	0	0	0	11	5	6	5	3	2	0	0	0
SEPE	13	6	7	1	0	1	2	1	1	1	0	1	3	1	2	6	4	2	0	0	0
SEPI	10	5	5	0	0	0	0	0	0	0	0	0	7	4	3	1	1	0	2	0	2
SERN	13	2	11	1	0	1	3	2	1	2	0	2	5	0	5	1	0	1	1	0	1
SES	653	33	620	0	0	0	0	0	0	1	0	1	36	4	32	60	10	50	556	19	537
TR	42	10	32	0	0	0	0	0	0	0	0	0	5	2	3	15	0	15	22	8	14
Total	11,758	3,007	8,751	23	0	23	71	20	51	151	24	127	3,532	755	2,777	6,327	2,008	4,319	1,654	200	1,454

Source: Personnel Management Information System [as of 14 October 2010⁶⁵]

Distribution of Permanent Civil Servants by Ministries and Secretaries of State [Gender breakdown]



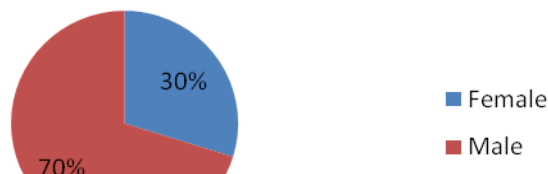
⁶⁵ The distribution of Civil Servants data will be uptaded once the validation process is completed.

Distribution of Temporary Civil Servants by Ministries and Secretaries of State [Gender breakdown]

Number of Temporary Civil Servants by Ministries and Secretaries of State [gender breakdown]																					
	Total	F	M	Director			Chief of Department			Senior Manager			Professional Manager			Administrative			Assistant		
				Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M
CAC	2	1	1	0	0	0	0	0	0	2	1	1	0	0	0	0	0	0	0	0	0
CNE	105	36	69	1	0	1	0	0	0	0	0	0	56	20	36	11	8	3	37	8	29
GP	3	0	3	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
GPM	63	14	49	3	0	3	2	0	2	0	0	0	13	5	8	16	4	12	29	5	24
MAEOT	267	49	218	22	0	22	89	7	82	4	0	4	70	22	48	23	8	15	59	12	47
MAP	1,386	216	1,170	13	1	12	12	2	10	12	2	10	317	64	253	627	111	516	405	36	369
MDS-SED	9	3	6	4	0	4	1	0	1	1	0	1	2	2	0	0	0	0	1	1	0
ME	5,812	2,125	3,687	30	1	29	59	11	48	3	0	3	2,113	604	1,509	3,124	1,452	1,672	483	57	426
MED	329	74	255	12	0	12	35	6	29	3	0	3	118	38	80	137	25	112	24	5	19
MF	293	88	205	12	4	8	20	5	15	0	0	0	17	1	16	73	30	43	171	48	123
MI	14	6	8	2	0	2	2	1	1	1	1	0	2	1	1	2	1	1	5	2	3
MI-SEEAU	301	44	257	1	0	1	33	0	33	0	0	0	30	1	29	62	8	54	175	35	140
MI-SEOP	205	38	167	5	1	4	8	3	5	0	0	0	49	6	43	64	9	55	79	19	60
MI-SETEC	221	48	173	9	0	9	21	5	16	1	0	1	28	5	23	62	17	45	100	21	79
MJ	231	51	180	32	4	28	49	7	42	6	2	4	28	4	24	39	10	29	77	24	53
MNE	47	12	35	8	2	6	1	0	1	19	5	14	7	2	5	3	1	2	9	2	7
MS	218	84	134	52	9	43	1	0	1	10	5	5	15	10	5	84	52	32	56	8	48
MSS	355	102	253	7	2	5	26	2	24	0	0	0	57	13	44	99	40	59	166	45	121
MTCI	51	18	33	5	2	3	13	4	9	0	0	0	15	9	6	17	3	14	1	0	1
PDHJ	47	16	31	3	0	3	3	1	2	0	0	0	21	8	13	7	4	3	13	3	10
PGR	54	20	34	1	0	1	3	0	3	4	2	2	7	2	5	20	10	10	19	6	13
PN	20	8	12	2	1	1	7	3	4	0	0	0	11	4	7	0	0	0	0	0	0
SCFP	28	10	18	6	1	5	12	5	7	1	0	1	2	1	1	7	3	4	0	0	0
SECM	55	13	42	5	0	5	15	4	11	2	0	2	13	4	9	8	3	5	12	2	10
SEFPE	136	44	92	4	0	4	0	0	0	1	0	1	8	2	6	92	36	56	31	6	25
SEJD	47	13	34	6	0	6	7	0	7	0	0	0	7	4	3	11	3	8	16	6	10
SEPE	11	5	6	1	1	0	2	0	2	0	0	0	5	4	1	2	0	2	1	0	1
SEPI	27	18	9	2	1	1	7	6	1	0	0	0	5	3	2	7	6	1	6	2	4
SERN	35	15	20	0	0	0	0	0	0	3	2	1	5	2	3	12	4	8	15	7	8
SES	408	39	369	5	4	1	11	0	11	0	0	0	21	5	16	15	8	7	356	22	334
TR	15	5	10	0	0	0	2	0	2	0	0	0	0	0	0	4	2	2	9	3	6
Total	10,795	3,215	7,580	254	34	220	441	72	369	73	20	53	3,042	846	2,196	4,628	1,858	2,770	2,357	385	1,972

Source: Personnel Management Information System [as of 14 October 2010]

Distribution of Temporary Civil Servants by Ministries and Secretaries of State [Gender breakdown]



List of Acronyms			
CAC	Anti-Corruption Commission	MS	Ministry of Health
CNE	National Electoral Commission	MSS	Ministry of Social Solidarity
GP	Office of the President	MTCI	Ministry of Trade, Commerce and Industry
GPM	Office of the Prime-Minister	PDHJ	Ombudsman for Human Rights and Justice
MAEOT	Ministry of State Administration and Territorial Management	PGR	Office of the Prosecutor-General
MAP	Ministry of Agriculture and Fisheries	PN	National Parliament
MDS-SED	Ministry of Defence and Security – Secretary of State for Defence	SCFP	Secretariat of the Civil Service Commission
ME	Ministry of Education	SECM	Secretary of State for the Council of Ministers
MED	Ministry of Economy and Development	SEFPE	Secretary of State for Vocational Training and Employment
MF	Ministry of Finance	SEJD	Secretary of State for Youth and Sports
MI	Ministry of Infrastructure	SEPE	Secretary of State for Energy Policy
MI-SEEAU	Ministry of Infrastructure – SoS for Electricity, Water and Urban Planning	SEPI	Secretary of State for Promotion of Equality
MI-SEOP	Ministry of Infrastructure – Secretary of State for Public Works	SERN	Secretary of State for Natural Resources
MI-SETEC	Ministry of Infrastructure – SoS Transports, Equipment and Communications	SES	Secretary of State for Security
MJ	Ministry of Justice	TR	Court of Appeal
MNE	Ministry of Foreign Affairs		

Annex 23: [UNDP – Human Development Report 2010](#)**Timor-Leste - Country profile of human development indicators**

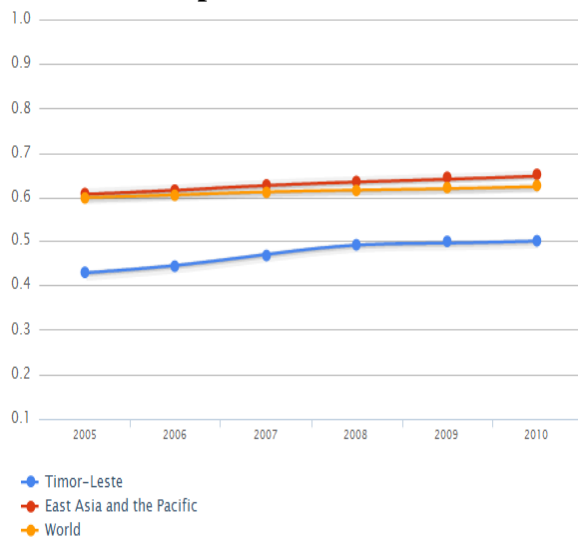
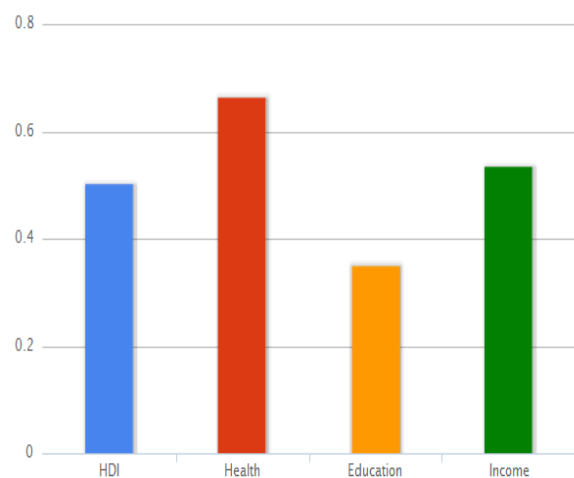
Health	Life expectancy at birth (years)	62.057
Education	Mean years of schooling (of adults) (years)	2.762
Income	GNI per capita (constant 2008 US\$PPP)	5,303.201
Inequality	Inequality-adjusted value HDI	0.334
Gender	Maternal mortality ratio (deaths of women per 100,000 live births)	380.0
Sustainability	Carbon dioxide emission per capita (tonnes)	0.2
Human Security	Refugees by country of origin (thousands)	0.0
Composite Indices	HDI value	0.502
Human Development Index	Rank	120

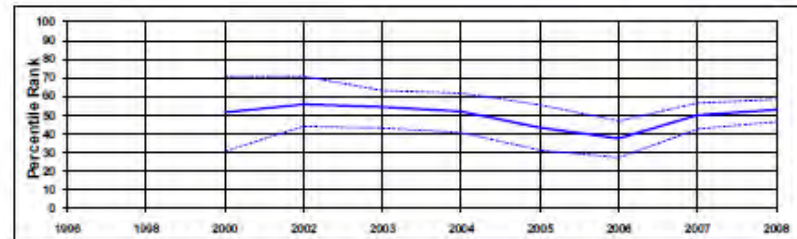
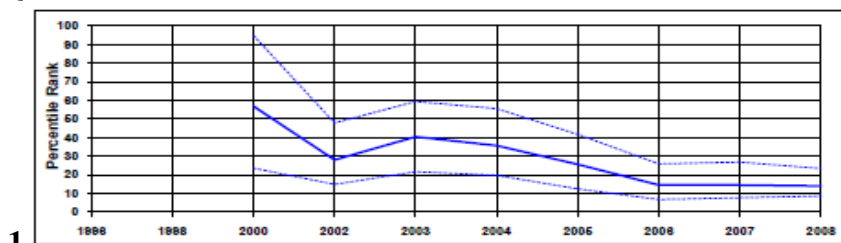
The Human Development Index

Each year since 1990 the Human Development Report has published the Human Development Index (HDI) which was introduced as an alternative to conventional measures of national development, such as level of income and the rate of economic growth. The HDI represents a push for a broader definition of well-being and provides a composite measure of three basic dimensions of human development: *health, education and income*.

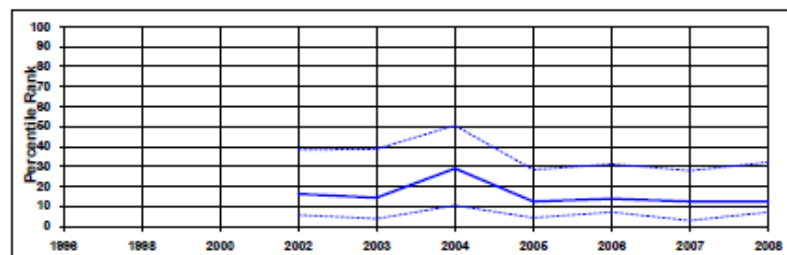
Timor-Leste's HDI is 0.502, which gives the country a rank of 120 out of 169 countries with comparable data.

The HDI of East Asia and the Pacific as a region increased from 0.391 in 1980 to 0.650 today, placing Timor-Leste below the regional average. The HDI trends tell an important story both at the national and regional level and highlight the very large gaps in well-being and life chances that continue to divide our interconnected world.

**Human Development Index:
Trends 2005 - present****Human Development Index:
Health, Education and Income**

Annex 24: [World Bank – Worldwide Governance Indicators 1996-2008](#)⁶⁶Country Data Report for Timor-Leste, 1996-2008⁶⁷Aggregate Indicator: Voice and Accountability⁶⁸Aggregate Indicator: Political Stability and Absence of Violence⁶⁹

1

Aggregate Indicator: Government Effectiveness⁷⁰

⁶⁶ The WGI do not reflect the official views of the World Bank, its Executive Directors, or the countries they represent. The WGI are not used by the World Bank Group to allocate resources. (Source: <http://info.worldbank.org/governance/wgi/index.asp>)

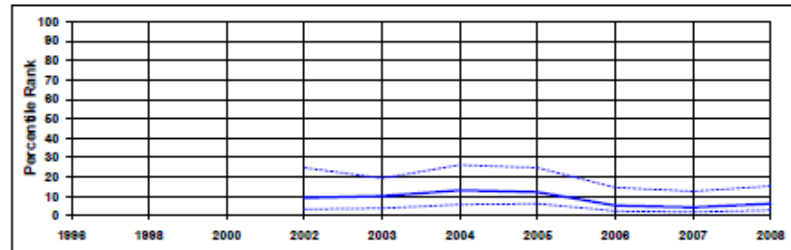
⁶⁷ The Report displays the country's performance for all available years between 1996 and 2008 in six governance dimensions: i) Voice & Accountability, ii) Political Stability and Lack of Violence/Terrorism, iii) Government Effectiveness, iv) Regulatory Quality, v) Rule of Law, and vi) Control of Corruption. (Source: <http://info.worldbank.org/governance/wgi/index.asp>)

⁶⁸ **Voice and Accountability** measures the extent to which country's citizens are able to participate in selecting their government, as well as freedom of expression, freedom of association, and a free media.

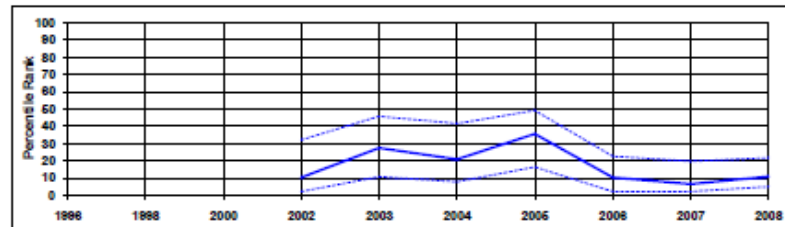
⁶⁹ **Political Stability and Absence of Violence/Terrorism** measures the perceptions of the likelihood that the government will be destabilized or overthrown by unconstitutional or violent means, including domestic violence and terrorism.

⁷⁰ **Government Effectiveness** measures the quality of public services, the quality of the civil service and the degree of its independence from political pressures, the quality of policy formulation and implementation, and the credibility of the government's commitment to such policies.

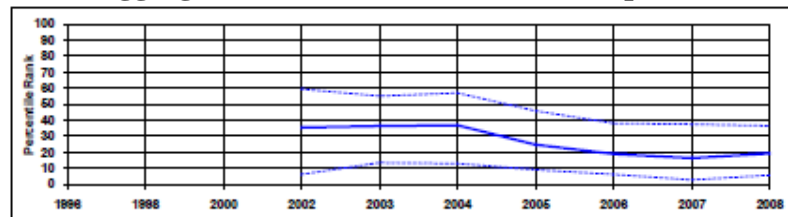
Aggregate Indicator: Regulatory Quality⁷¹



Aggregate Indicator: Rule of Law⁷²



Aggregate Indicator: Control of Corruption⁷³



Explanatory Note:

Percentile ranks indicate the percentage of countries worldwide that rate below the selected country. Higher values thus indicate better governance ratings. Percentile ranks have been adjusted to account for changes over time in the set of countries covered by the governance indicators. The dashed lines indicate the statistically-likely range of governance indicator [known as the confidence level]. For instance a percentile rank of 75% with the dashed lines at 60% to 85% has the following interpretation: an estimated 75% of the countries rate worse and an estimated 25% of the countries rate better than the country choice. However, at the 90% confidence level, only 60% of the countries rate worse, while only 15% of the countries rate better.

(Source: <http://info.worldbank.org/governance/wgi/index.asp>)

⁷¹ **Regulatory Quality** measures the ability of the government to formulate and implement sound policies and regulations that permit and promote private sector development.

⁷² **Rule of Law** measures the extent to which agents have confidence in and abide by the rules of society, in particular the quality of contract enforcement, the police, and the courts, as well as the likelihood of crime and violence.

⁷³ **Control of Corruption** measures the extent to which public power is exercised for private gain, including petty and grand forms of corruption, as well as “capture” of the state by elites and private interests.

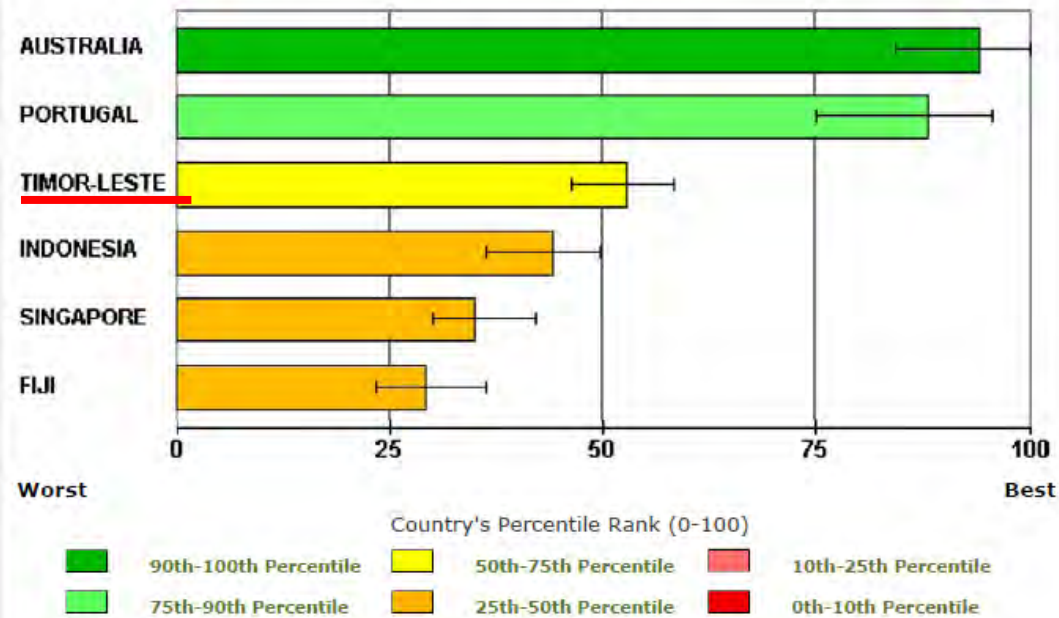
Governance Matters 2009

Worldwide Governance Indicators, 1996-2008

Selected countries

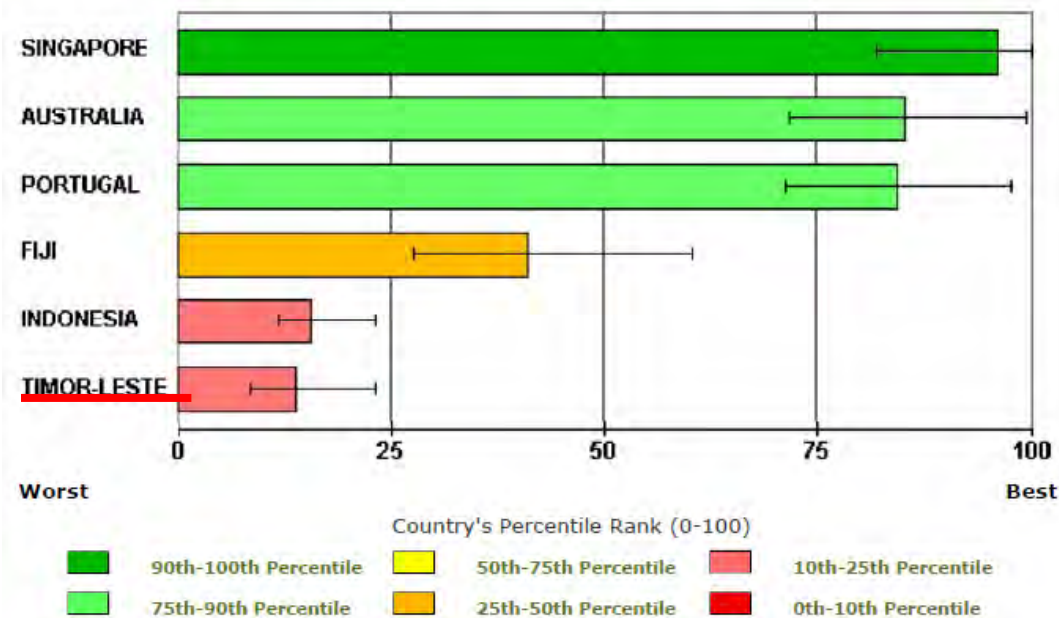
Voice and Accountability(2008)

The data on chart is sorted in descending order from top to bottom.



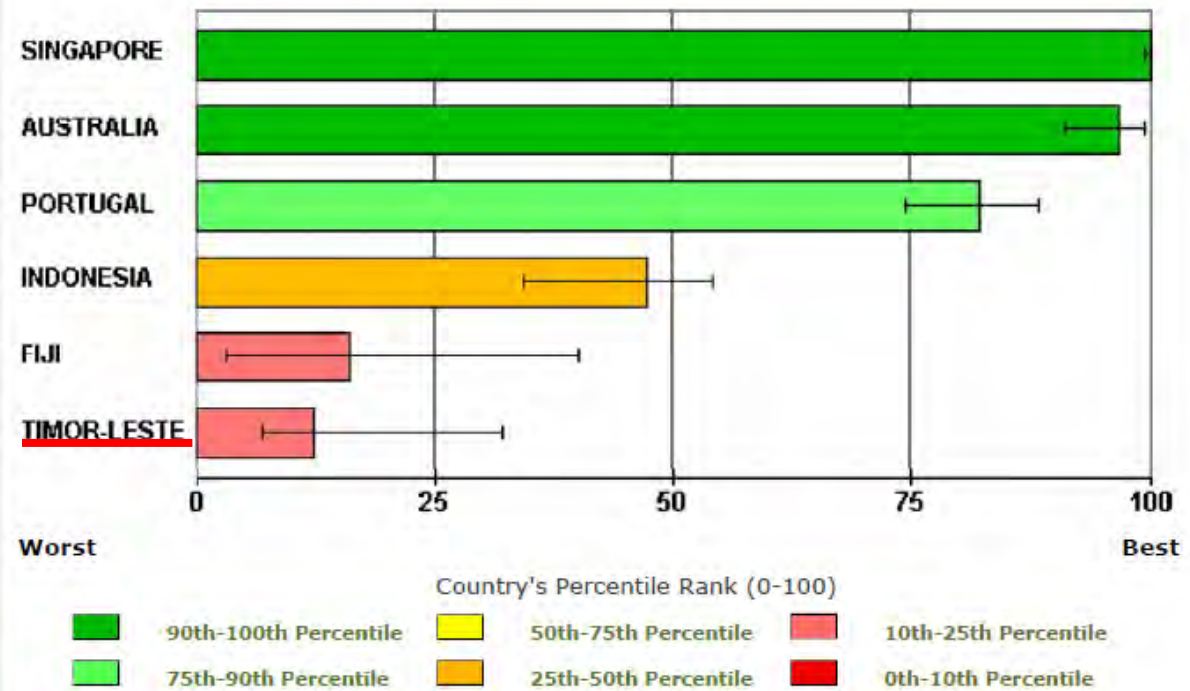
Political Stability(2008)

The data on chart is sorted in descending order from top to bottom.



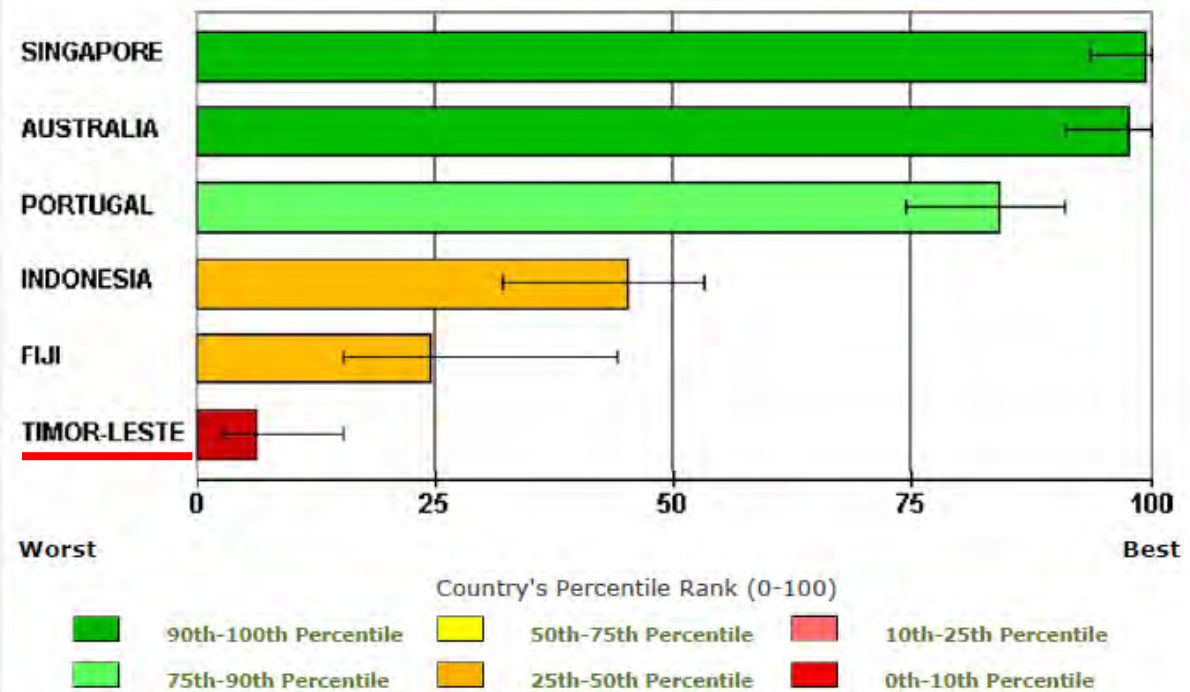
Government Effectiveness(2008)

The data on chart is sorted in descending order from top to bottom.



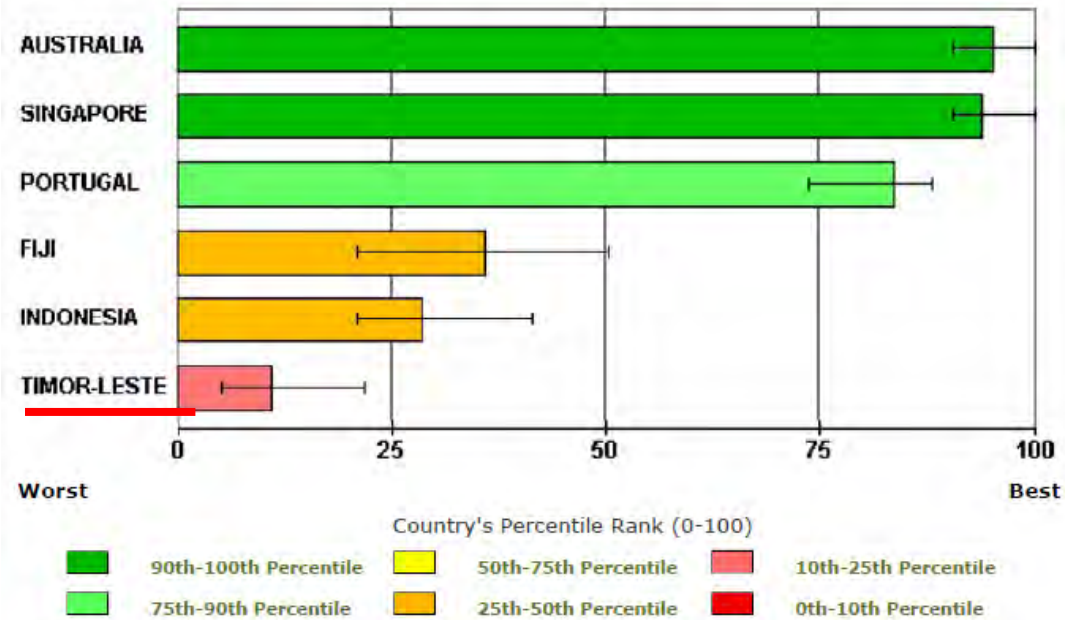
Regulatory Quality(2008)

The data on chart is sorted in descending order from top to bottom.

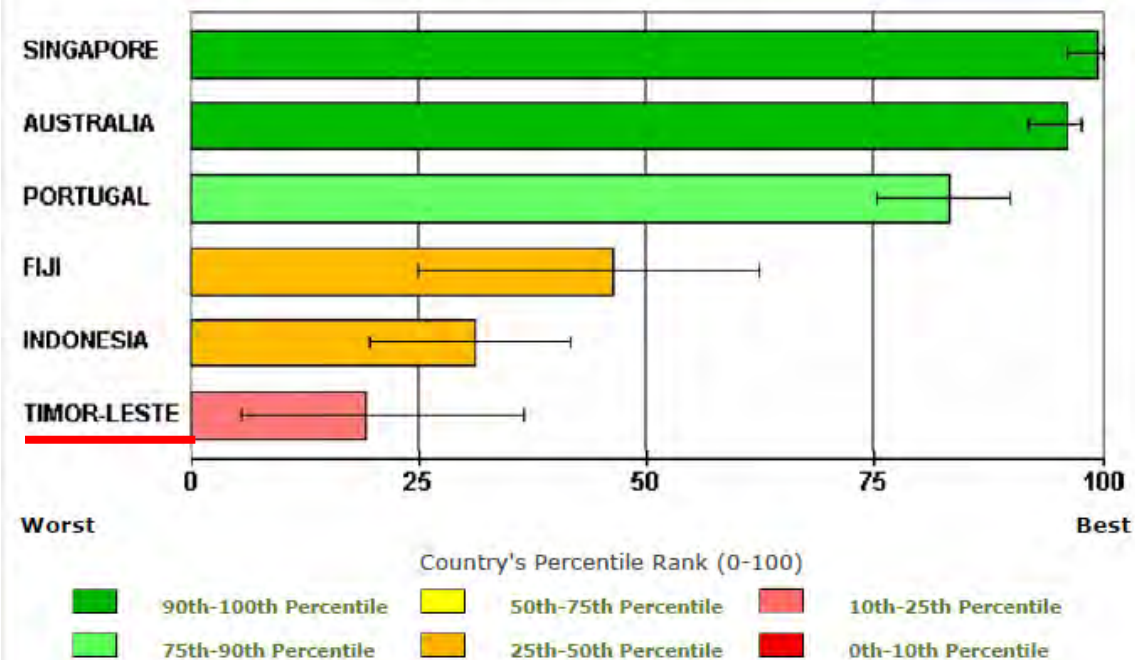


Rule of Law(2008)

The data on chart is sorted in descending order from top to bottom.

**Control of Corruption(2008)**

The data on chart is sorted in descending order from top to bottom.



Source: Kaufmann D., A. Kraay, and M. Mastruzzi 2009: Governance Matters VIII: Governance Indicators for 1996-2008

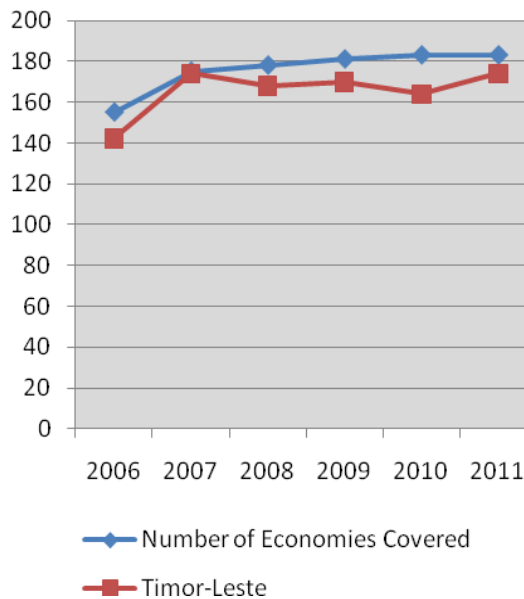
Note: The governance indicators presented here aggregate the views on the quality of governance provided by a large number of enterprise, citizen and expert survey respondents in industrial and developing countries. These data are gathered from a number of survey institutes, think tanks, non-governmental organizations, and international organizations. The WGI do not reflect the official views of the World Bank, its Executive Directors, or the countries they represent. The WGI are not used by the World Bank Group to allocate resources.

Annex 25: [World Bank and International Finance Corporation - Doing Business Report](#)

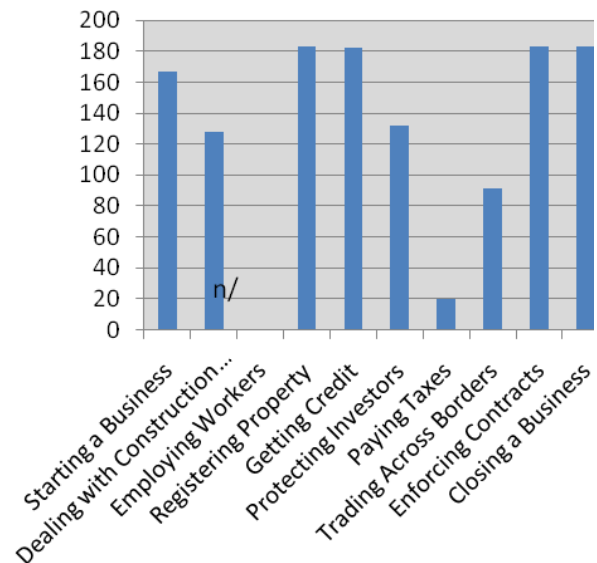
The first Doing Business report, published in 2003, Timor-Leste has been included for the first time in 2006.

Timor-Leste's Ranking							
<i>(click on the year to access the full report)</i>		2006	2007	2008	2009	2010	2011
Number of Economies Covered		155	175	178	181	183	183
Ease of Doing Business ⁷⁴		142	174	168	170	164	174
1	Starting a Business	n/a	160	140	150	150	167
2	Dealing with Construction Permits	n/a	173	100	100	87	128
3	Employing Workers	n/a	115	73	78	89	n/a
4	Registering Property	n/a	172	178	177	183	183
5	Getting Credit	n/a	159	170	178	181	182
6	Protecting Investors	n/a	142	122	126	132	132
7	Paying Taxes	n/a	124	62	75	19	20
8	Trading Across Borders	n/a	73	78	79	85	91
9	Enforcing Contracts	n/a	175	178	181	183	183
10	Closing a Business	n/a	151	178	181	183	183

Timor-Leste Rank - 2006-2010



Ranks of Timor-Leste Indicators - 2011



Statistics prepared by DGSU – UNMIT.

⁷⁴ For more information on the ranking methodology and explanation of how the Ease of Doing Business Index and the sub-indices are calculated, please follow the link:
<http://www.doingbusiness.org/~media/fpdkm/doing%20business/documents/annual-reports/english/db11-chapters/db11-datanotes.pdf>

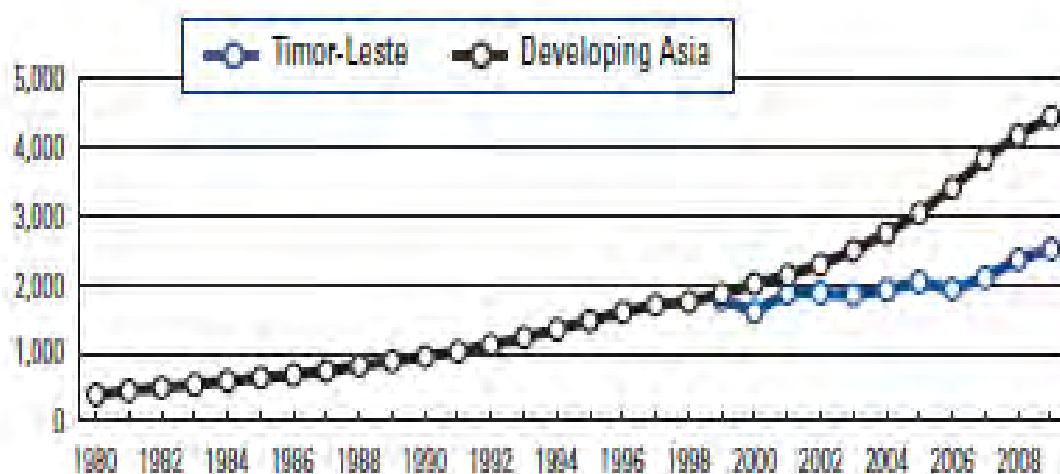
Annex 26: [World Economic Forum – Global Competitiveness Report 2010-2011](#)⁷⁵

Timor-Leste

Key indicators, 2009

Population (millions)	1.1
GDP (US\$ billions)	0.6
GDP per capita (US\$)	543
GDP (PPP) as share (%) of world total	0.00

GDP (PPP) per capita (int'l \$), 1980–2009

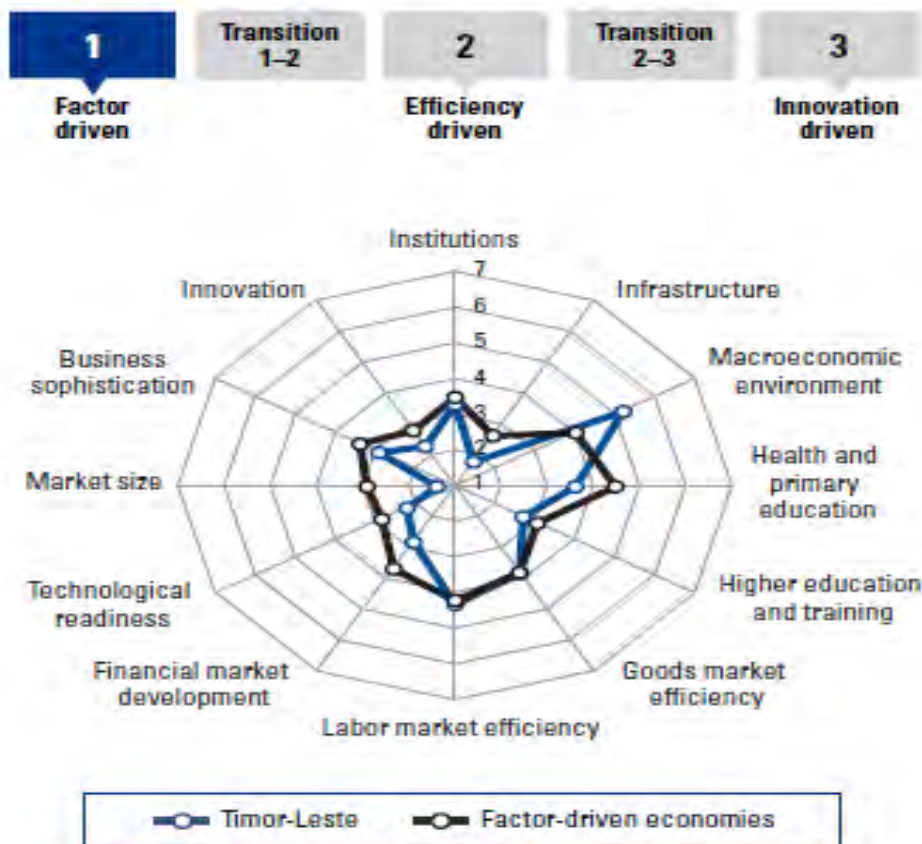


⁷⁵ The Global Competitiveness Report is prepared by the World Economic Forum. It assesses the ability of countries to provide high levels of prosperity to their citizens. This in turn depends on how productively a country uses available resources. Therefore, the Global Competitiveness Index measures the set of institutions, policies, and factors that set the sustainable current and medium-term levels of economic prosperity (Source: <http://www.weforum.org/en/initiatives/gcp/Global%20Competitiveness%20Report/index.htm>)

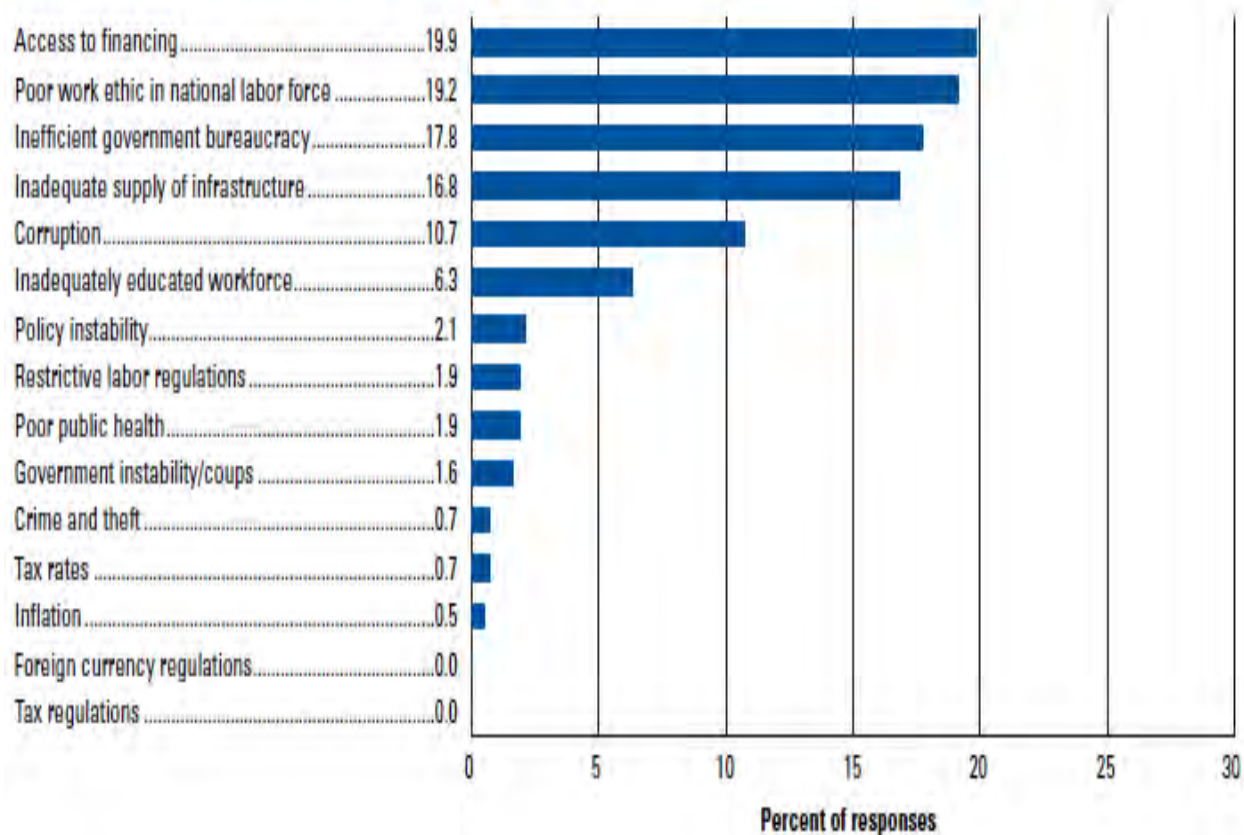
Global Competitiveness Index

	Rank (out of 139)	Score (1–7)
GCI 2010–2011	133	3.2
GCI 2009–2010 (out of 133)	126	3.3
GCI 2008–2009 (out of 134)	129	3.2
Basic requirements	127	3.5
1st pillar: Institutions	110	3.3
2nd pillar: Infrastructure	138	1.8
3rd pillar: Macroeconomic environment	28	5.2
4th pillar: Health and primary education	132	3.6
Efficiency enhancers	136	2.9
5th pillar: Higher education and training	130	2.7
6th pillar: Goods market efficiency	105	3.8
7th pillar: Labor market efficiency	75	4.3
8th pillar: Financial market development	136	2.8
9th pillar: Technological readiness	139	2.2
10th pillar: Market size	136	1.4
Innovation and sophistication factors	136	2.6
11th pillar: Business sophistication	135	2.9
12th pillar: Innovation	136	2.3

Stage of development



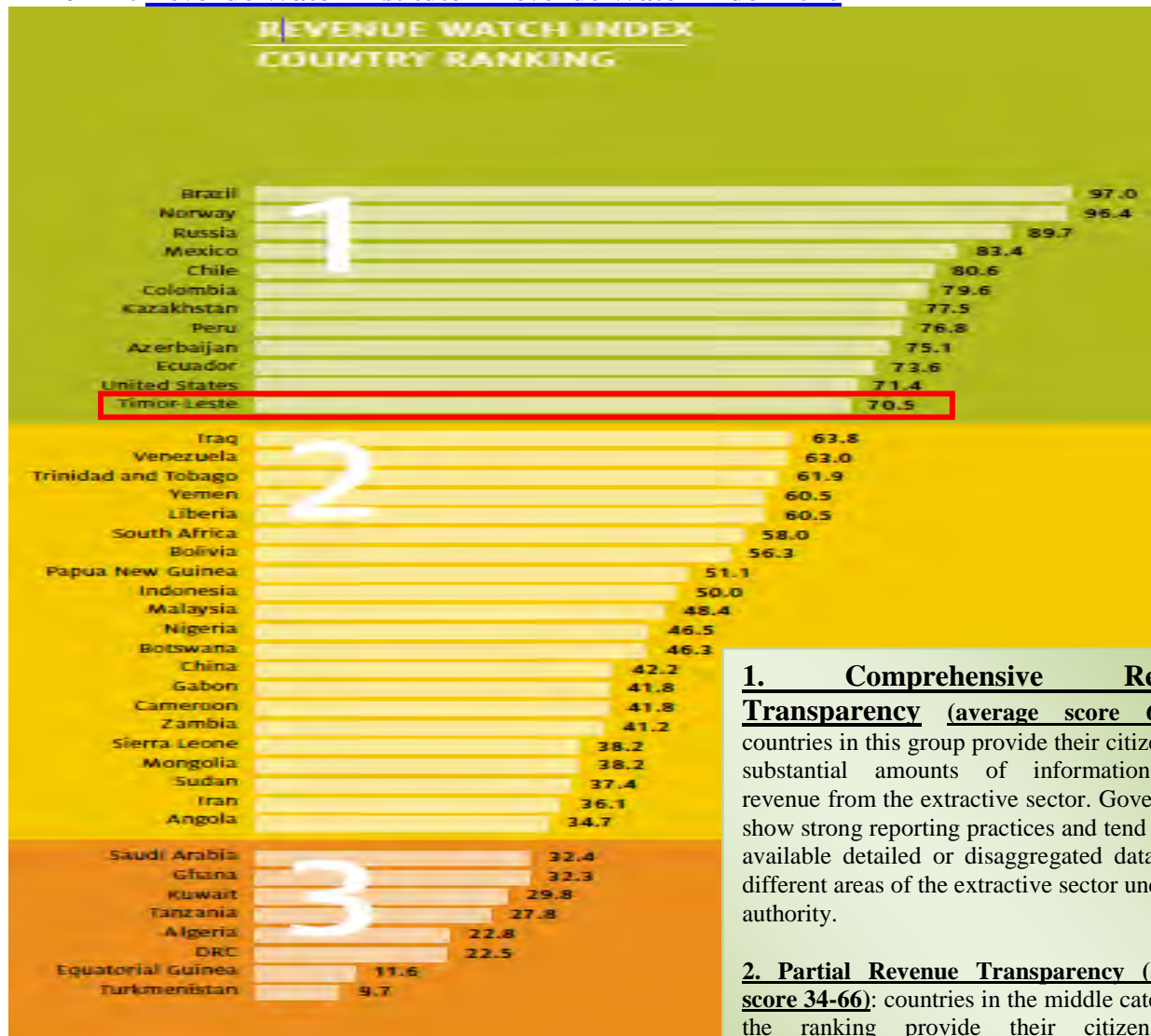
The most problematic factors for doing business



The Global Competitiveness Index in detail

INDICATOR	RANK/139	INDICATOR	RANK/139
1st pillar: Institutions		6th pillar: Goods market efficiency	
1.01 Property rights.....	131	6.01 Intensity of local competition.....	137
1.02 Intellectual property protection.....	132	6.02 Extent of market dominance.....	123
1.03 Diversion of public funds.....	72	6.03 Effectiveness of anti-monopoly policy.....	131
1.04 Public trust of politicians.....	52	6.04 Extent and effect of taxation.....	16
1.05 Irregular payments and bribes.....	99	6.05 Total tax rate*.....	1
1.06 Judicial independence.....	70	6.06 Number of procedures required to start a business*.....	99
1.07 Favoritism in decisions of government officials.....	98	6.07 Time required to start a business*.....	131
1.08 Wastefulness of government spending.....	62	6.08 Agricultural policy costs.....	104
1.09 Burden of government regulation.....	53	6.09 Prevalence of trade barriers.....	90
1.10 Efficiency of legal framework in settling disputes.....	96	6.10 Trade tariffs*.....	n/a
1.11 Efficiency of legal framework in challenging regulations.....	89	6.11 Prevalence of foreign ownership.....	77
1.12 Transparency of government policymaking.....	131	6.12 Business impact of rules on FDI.....	104
1.13 Business costs of terrorism.....	106	6.13 Burden of customs procedures.....	103
1.14 Business costs of crime and violence.....	109	6.14 Degree of customer orientation.....	122
1.15 Organized crime.....	118	6.15 Buyer sophistication.....	118
1.16 Reliability of police services.....	93		
1.17 Ethical behavior of firms.....	103	7th pillar: Labor market efficiency	
1.18 Strength of auditing and reporting standards.....	137	7.01 Cooperation in labor-employer relations.....	101
1.19 Efficacy of corporate boards.....	136	7.02 Flexibility of wage determination.....	79
1.20 Protection of minority shareholders' interests.....	133	7.03 Rigidity of employment*.....	81
1.21 Strength of investor protection*.....	109	7.04 Hiring and firing practices.....	101
		7.05 Redundancy costs*.....	29
2nd pillar: Infrastructure		7.06 Pay and productivity.....	89
2.01 Quality of overall infrastructure.....	129	7.07 Reliance on professional management.....	113
2.02 Quality of roads.....	132	7.08 Brain drain.....	59
2.03 Quality of railroad infrastructure.....	n/a	7.09 Female participation in labor force*.....	90
2.04 Quality of port infrastructure.....	134		
2.05 Quality of air transport infrastructure.....	134	8th pillar: Financial market development	
2.06 Available airline seat kilometers*.....	127	8.01 Availability of financial services.....	139
2.07 Quality of electricity supply.....	133	8.02 Affordability of financial services.....	137
2.08 Fixed telephone lines*.....	138	8.03 Financing through local equity market.....	135
2.09 Mobile telephone subscriptions*.....	137	8.04 Ease of access to loans.....	72
		8.05 Venture capital availability.....	59
3rd pillar: Macroeconomic environment		8.06 Restriction on capital flows.....	98
3.01 Government budget balance*.....	1	8.07 Soundness of banks.....	118
3.02 National savings rate*.....	19	8.08 Regulation of securities exchanges.....	128
3.03 Inflation*.....	40	8.09 Legal rights index*.....	134
3.04 Interest rate spread*.....	114		
3.05 Government debt*.....	1	9th pillar: Technological readiness	
3.06 Country credit rating*.....	126	9.01 Availability of latest technologies.....	136
		9.02 Firm-level technology absorption.....	139
4th pillar: Health and primary education		9.03 FDI and technology transfer.....	133
4.01 Business impact of malaria.....	138	9.04 Internet users*.....	139
4.02 Malaria incidence*.....	139	9.05 Broadband Internet subscriptions*.....	134
4.03 Business impact of tuberculosis.....	138	9.06 Internet bandwidth*.....	128
4.04 Tuberculosis incidence*.....	133		
4.05 Business impact of HIV/AIDS.....	110	10th pillar: Market size	
4.06 HIV prevalence*.....	47	10.01 Domestic market size index*.....	135
4.07 Infant mortality*.....	124	10.02 Foreign market size index*.....	139
4.08 Life expectancy*.....	111		
4.09 Quality of primary education.....	135	11th pillar: Business sophistication	
4.10 Primary education enrollment rate*.....	126	11.01 Local supplier quantity.....	134
		11.02 Local supplier quality.....	138
5th pillar: Higher education and training		11.03 State of cluster development.....	94
5.01 Secondary education enrollment rate*.....	112	11.04 Nature of competitive advantage.....	101
5.02 Tertiary education enrollment rate*.....	100	11.05 Value chain breadth.....	130
5.03 Quality of the educational system.....	114	11.06 Control of international distribution.....	132
5.04 Quality of math and science education.....	138	11.07 Production process sophistication.....	136
5.05 Quality of management schools.....	138	11.08 Extent of marketing.....	137
5.06 Internet access in schools.....	134	11.09 Willingness to delegate authority.....	130
5.07 Local availability of research and training services.....	136		
5.08 Extent of staff training.....	126	12th pillar: Innovation	
		12.01 Capacity for innovation.....	124
		12.02 Quality of scientific research institutions.....	135
		12.03 Company spending on R&D.....	128
		12.04 University-industry collaboration in R&D.....	132
		12.05 Gov't procurement of advanced tech products.....	80
		12.06 Availability of scientists and engineers.....	138
		12.07 Utility patents per million population*.....	90

Notes: Ranks of notable competitive advantages are highlighted. An asterisk (*) indicates that data are from sources other than the World Economic Forum.

Annex 27: [Revenue Watch Institute – Revenue Watch Index 2010](#)⁷⁶

1. Comprehensive Revenue Transparency (average score 67-100):

countries in this group provide their citizens with substantial amounts of information about revenue from the extractive sector. Governments show strong reporting practices and tend to make available detailed or disaggregated data on the different areas of the extractive sector under their authority.

2. Partial Revenue Transparency (average score 34-66): countries in the middle category of the ranking provide their citizens with information about their revenue from the extractive sector, yet have important transparency gaps in one or more specific categories of the index.

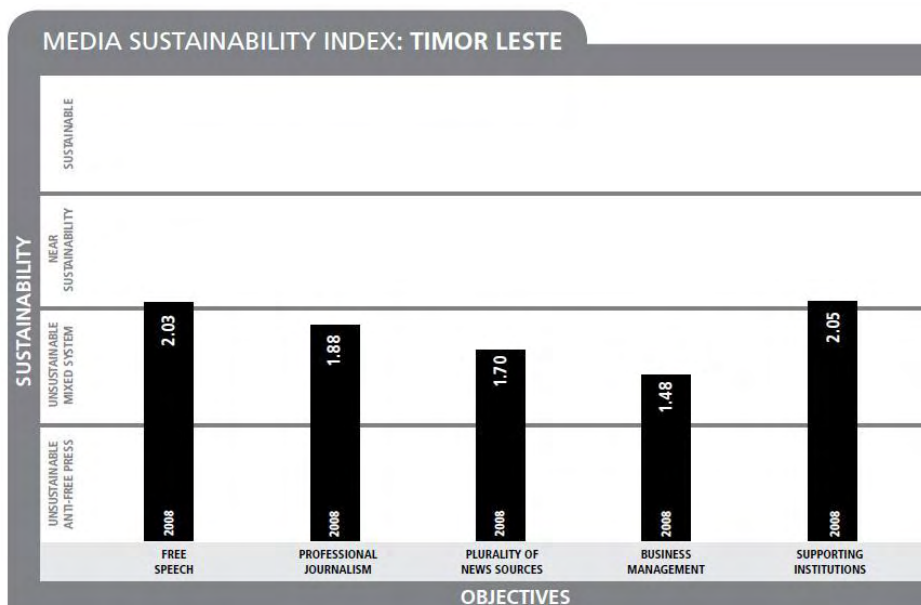
3. Scant Revenue Transparency (average score 0-33): countries in the bottom of the ranking disclose the least amount of information

⁷⁶ The Revenue Watch Index attempts to measure and compare the information governments disclose about the oil, gas and mining industries, including payments to those governments, contracts, regulations and related data.. To measure revenue transparency, the Revenue Watch Index evaluates the availability of information covering seven key areas of natural resource management: (1) Access to resources: the availability of data detailing contracts and licensing terms and procedures, as well as the existing legal and regulatory mechanisms related to the accessibility of information; (2) Generation of revenue: the availability of detailed information published by various government agencies on production and payments, as well as an assessment of its accessibility and frequency; (3) Institutional setting: the rules, roles and responsibilities of the main actors involved in the management of revenue generation, as well as the presence of internal controls and other checks; (4) State-owned companies: the availability of information regarding the governance structures of state-owned entities and the reporting practices related to their activities; (5) Natural resource funds: the rules governing the operation of funds and their reporting practices; (6) Sub-national transfers: the laws that regulate revenue sharing among different levels of government and the disclosure of information about revenue sharing; (7) Extractive Industry Transparency Initiative (EITI): the extent to which member countries have fulfilled EITI criteria (i.e. publication of EITI reports, independent payment audits and reconciliations, and information about payments and revenue from state-owned companies). (Source: [Revenue Watch Index 2010](#))

Annex 28: Media Sustainability Index 2008: The Development of Sustainable Independent Media in Timor-Leste⁷⁷

Media

- **Number of active print outlets, radio stations, television stations:** Print: 4 newspapers; Radio: 21 (one public broadcaster and at least 20 community stations); Television stations: 1 (*CIA World Factbook, 2006, USAID Timor-Leste Media Assessment*)
- **Newspaper circulation statistics:** N/A
- **Broadcast ratings:** TVTL is the only broadcaster in the country.
- **News agencies:** None.
- **Annual advertising revenue in media sector:** N/A
- **Internet usage:** 1,200 (2006 estimate, *CIA World Factbook*)



Unsustainable, Anti-Free Press (0-1):
Country does not meet or only minimally meets objectives. Government and laws actively hinder free media development, professionalism is low, and media-industry activity is minimal.

Unsustainable Mixed System (1-2):
Country minimally meets objectives, with segments of the legal system and government opposed to a free media system. Evident progress in free-press advocacy, increased professionalism, and new media businesses may be too recent to judge sustainability.

Near Sustainability (2-3): Country has progressed in meeting multiple objectives, with legal norms, professionalism, and the business environment supportive of independent media. Advances have survived changes in government and have been codified in law and practice. However, more time may be needed to ensure that change is enduring and that increased professionalism and the media business environment are sustainable.

Sustainable (3-4): Country has media that are considered generally professional, free, and sustainable, or to be approaching these objectives. Systems supporting independent media have survived multiple governments, economic fluctuations, and changes in public opinion or social conventions.

⁷⁷ Selected sections from the 2008 Media Sustainability Index, published by IREX (www.irex.org/msi)

CONCEPTS

FREE-SPEECH INDICATORS:

- > Legal and social protections of free speech exist and are enforced.
- > Licensing of broadcast media is fair, competitive, and apolitical.
- > Market entry and tax structure for media are fair and comparable to other industries.
- > Crimes against journalists or media outlets are prosecuted vigorously, but occurrences of such crimes are rare.
- > State or public media do not receive preferential legal treatment, and law guarantees editorial independence.
- > Libel is a civil law issue; public officials are held to higher standards, and offended parties must prove falsity and malice.
- > Public information is easily accessible; right of access to information is equally enforced for all media and journalists.
- > Media outlets have unrestricted access to information; this is equally enforced for all media and journalists.
- > Entry into the journalism profession is free, and government imposes no licensing, restrictions, or special rights for journalists.

PLURALITY OF NEWS SOURCES INDICATORS:

- > A plurality of affordable public and private news sources (e.g., print, broadcast, Internet) exists.
- > Citizens' access to domestic or international media is not restricted.
- > State or public media reflect the views of the entire political spectrum, are nonpartisan, and serve the public interest.
- > Independent news agencies gather and distribute news for print and broadcast media.
- > Independent broadcast media produce their own news programs.
- > Transparency of media ownership allows consumers to judge objectivity of news; media ownership is not concentrated in a few conglomerates.
- > A broad spectrum of social interests are reflected and represented in the media, including minority-language information sources.

SUPPORTING INSTITUTIONS INDICATORS:

- > Trade associations represent the interests of private media owners and provide member services.
- > Professional associations work to protect journalists' rights.
- > NGOs support free speech and independent media.
- > Quality journalism degree programs that provide substantial practical experience exist.
- > Short-term training and in-service training programs allow journalists to upgrade skills or acquire new skills.
- > Sources of newsprint and printing facilities are in private hands, apolitical, and unrestricted.
- > Channels of media distribution (kiosks, transmitters, Internet) are private, apolitical, and unrestricted.

PROFESSIONAL JOURNALISM INDICATORS:

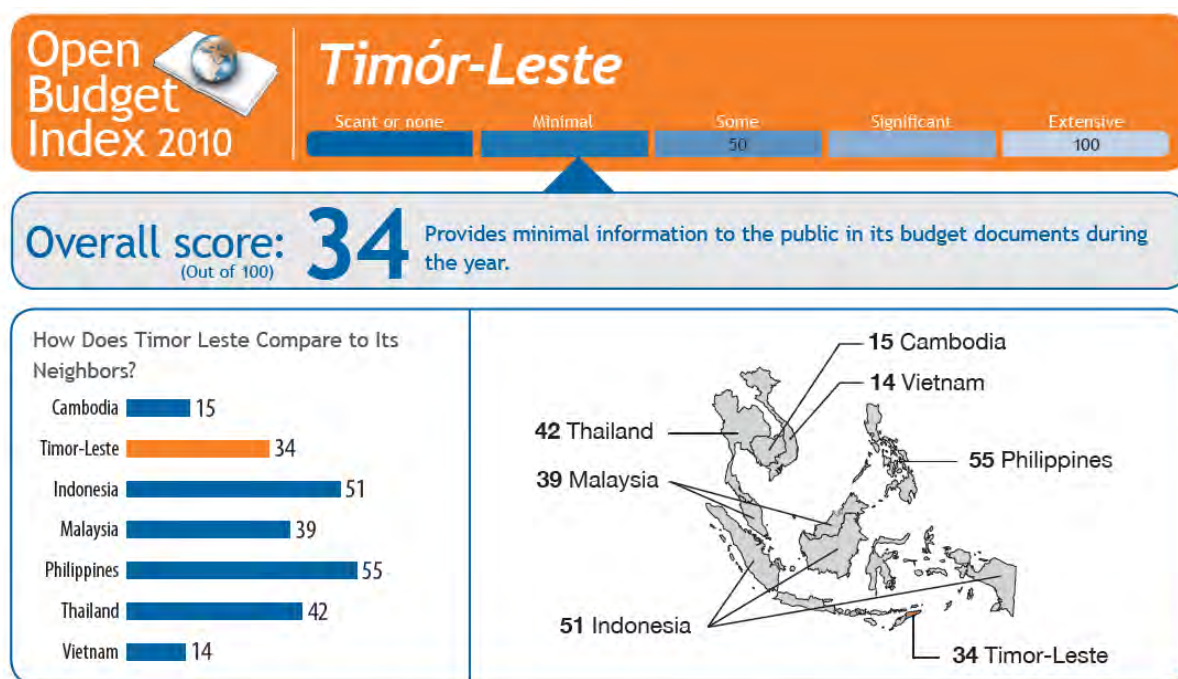
- > Reporting is fair, objective, and well sourced.
- > Journalists follow recognized and accepted ethical standards.
- > Journalists and editors do not practice self-censorship.
- > Journalists cover key events and issues.
- > Pay levels for journalists and other media professionals are sufficiently high to discourage corruption.
- > Entertainment programming does not eclipse news and information programming.
- > Technical facilities and equipment for gathering, producing, and distributing news are modern and efficient.
- > Quality niche reporting and programming exists (investigative, economics/business, local, political).

BUSINESS MANAGEMENT INDICATORS:

- > Media outlets and supporting firms operate as efficient, professional, and profit-generating businesses.
- > Media receive revenue from a multitude of sources.
- > Advertising agencies and related industries support an advertising market.
- > Advertising revenue as a percentage of total revenue is in line with accepted standards at commercial outlets.
- > Independent media do not receive government subsidies.
- > Market research is used to formulate strategic plans, enhance advertising revenue, and tailor products to the needs and interests of hearings.
- > Broadcast ratings and circulation figures are reliably and independently produced.

Annex 29: International Budget Partnership – Open Budget Index 2010

The International Budget Partnership's Open Budget Survey assesses the availability in each country assessed of eight key budget documents, as well as the comprehensiveness of the data contained in these documents. The Survey also examines the extent of effective oversight provided by legislatures and supreme audit institutions (SAI), as well as the opportunities available to the public to participate in national budget decision-making processes.



Timor-Leste's score is 34 out of 100, which is less than the average score of 42 for the 94 countries surveyed.

Information in Public Budget Documents

Adequacy & Availability of Eight Key Budget Documents

Document	Level of Information Grade*	Publication Status
Pre-Budget Statement	E	Produced, Not Published
Executive's Budget Proposal	C	Published
Enacted Budget	E	Produced, Not Published
Citizens Budget	E	Not Produced
In-Year Reports	C	Published
Mid-Year Review	E	Not Produced
Year-End Report	E	Published
Audit Report	E	Not Produced

* Grades for the comprehensiveness and accessibility of the information provided in each document are calculated from the average scores received on a subset of questions from the Open Budget Survey 2010. An average score between 0-20 (scant information) is graded as E; 21-40 (minimal) is graded as D; 41-60 (some) is graded as C; 61-80 (significant) is graded as B; and 81-100 (extensive) is graded as A.

Public Participation and Institutions of Accountability

Beyond improving the availability and comprehensiveness of key budget documents, there are other ways in which Timor-Leste's budget process can be made more open. These include ensuring the existence of a strong legislature and SAI that provide effective budget oversight, and providing greater opportunities for public engagement in the budget process

Are oversight bodies effective in their budget role?

Oversight Institution	Strength**
Legislature	Weak
SAI	Weak

**** Legislature and SAI strengths are calculated from the average scores received for a subset of questions from the Open Budget Survey 2010. An average score between 0-33 is graded as weak, 34-66 as moderate, and 67-100 as strong.**

(1) According to the Open Budget Survey 2010, budget oversight provided by Timor-Leste's legislature is inadequate because it does not: (2) have sufficient time to discuss and approve a budget; and (3) hold open budget discussions at which the public can testify.

According to the Open Budget Survey 2010, Timor -Leste has not established a SAI and presently state finances are audited by an external accounting firm.

Recommendations

Timor-Leste should:

- publish budget documents that are already being produced — the Pre-Budget Statement • and the Enacted Budget -- on the government's website;
- begin to produce and publish a Citizens Budget and Mid-Year Review;•
- improve the comprehensiveness of the Executive's Budget Proposal;•
- provide opportunities for the public to testify at legislative hearings on the budget; •
- increase the powers of the legislature to provide more comprehensive oversight not only when the budget is being approved but also during the budget execution period;
- establish a supreme audit institution that produces and publishes timely and • comprehensive audit reports.

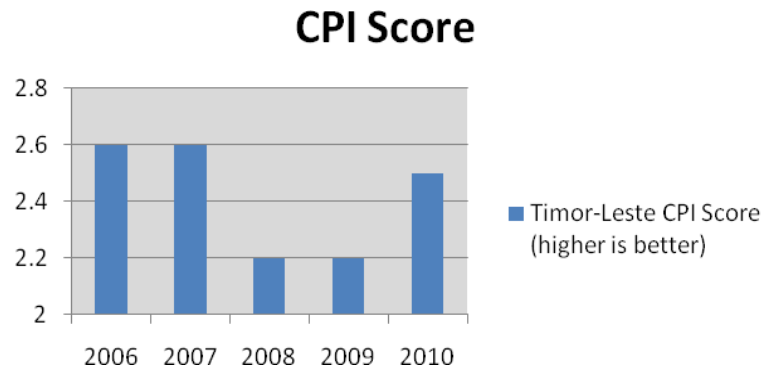
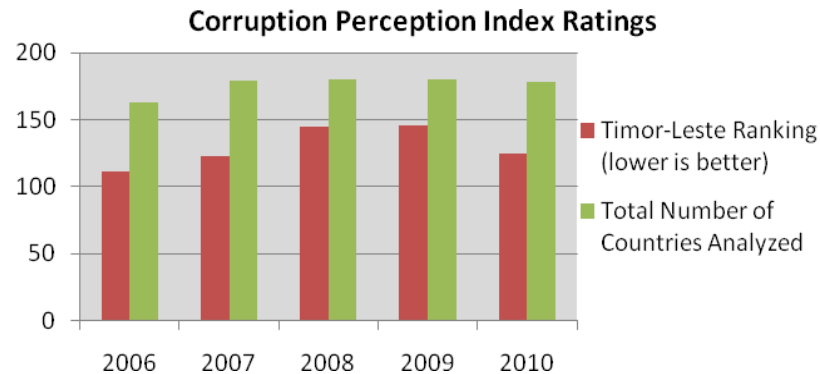
Annex 30: [Transparency International - Corruption Perceptions Index](#)

Transparency International published an annual Corruption Perceptions Index (CPI) table that shows a country's ranking and score, the number of surveys used to determine the score, and the confidence range of the scoring.

The rank shows how one country compares to others included in the index. The CPI score indicates the perceived level of public-sector corruption in a country/territory. The following table shows the ranking for Timor-Leste from 2006 (the first year data were available) to 2010.

Timor-Leste Rankings:

Year	Ranking (lower is better)	Total Number of Countries Analyzed	CPI Score (higher is better)
2010	125	178	2.5
2009	146	180	2.2
2008	145	180	2.2
2007	123	179	2.6
2006	111	163	2.6



Annex 31: Economist Intelligence Unit - Democracy Index 2010⁷⁸

The third edition of the Economist Intelligence Unit's democracy index reflects the situation as of November 2010. The index provides a snapshot of the state of democracy worldwide for 165 independent states and two territories—this covers almost the entire population of the world and the vast majority of the world's independent states (micro states are excluded). Below table lists Democracy Index rank of some selected countries including Timor-Leste in 42nd rank:

Democracy Index 2010

Category scores							
	Rank	Overall score	I Electoral process and pluralism	II Functioning of government	III Political participation	IV Political culture	V Civil liberties
Norway	1	9.80	10.00	9.64	10.00	9.38	10.00
Iceland	2	9.65	10.00	9.64	8.89	10.00	9.71
Denmark	3	9.52	10.00	9.64	8.89	9.38	9.71
Sweden	4	9.50	9.58	9.64	8.89	9.38	10.00
New Zealand	5	9.26	10.00	9.29	8.89	8.13	10.00
India	40	7.28	9.58	8.57	4.44	4.38	9.41
Lithuania	41	7.24	9.58	5.71	5.56	6.25	9.12
Timor-Leste	42	7.22	8.67	6.79	5.56	6.88	8.24
Hungary	43	7.21	9.58	6.07	5.00	6.88	8.53
Jamaica	43	7.21	9.17	6.79	5.00	6.25	8.82
Myanmar	163	1.77	0.00	1.79	0.56	5.63	0.88
Uzbekistan	164	1.74	0.08	0.79	2.22	5.00	0.59
Turkmenistan	165	1.72	0.00	0.79	2.22	5.00	0.59
Chad	166	1.52	0.00	0.00	0.00	4.38	3.24
North Korea	167	1.08	0.00	2.50	1.67	1.25	0.00

Source: Extracted from the report from the Economist Intelligence Unit, *The Economist* 2010, www.eiu.com

Methodology

The Economist Intelligence Unit's index of democracy, on a 0 to 10 scale, is based on the ratings for 60 indicators grouped in five categories: electoral process and pluralism; civil liberties; the functioning of government; political participation; and political culture. Each category has a rating on a 0 to 10 scale, and the overall index of democracy is the simple average of the five category indexes. The category indexes are based on the sum of the indicator scores in the category, converted to a 0 to 10 scale. Adjustments to the category scores are made if countries do not score a 1 in the following critical areas for democracy:

1. whether national elections are free and fair
2. the security of voters
3. the influence of foreign powers on government
4. the capability of the civil service to implement policies.

If the scores for the first three questions are 0 (or 0.5), one point (0.5 point) is deducted from the index in the relevant category (either the electoral process and pluralism or the functioning of government). If the score for 4 is 0, one point is deducted from the functioning of government category index.

⁷⁸ The Economist Intelligence Unit Limited 2010

Features of the Economist Intelligence Unit index

Public opinion surveys

A crucial, differentiating aspect of our measure is that in addition to experts' assessments we use, where available, public opinion surveys—mainly the World Values Survey. Indicators based on the surveys predominate heavily in the political participation and political culture categories, and a few are used in the civil liberties and functioning of government categories.

In addition to the World Values Survey, other sources that can be leveraged include the Eurobarometer surveys, Gallup polls, Asian Barometer, Latin American Barometer, Afrobarometer and national surveys. In the case of countries for which survey results are missing, survey results for similar countries and expert assessment are used to fill in gaps.

Participation and voter turnout

After increasing for many decades, there has been a trend of decreasing voter turnout in most established democracies since the 1960s. Low turnout may be due to disenchantment, but it can also be a sign of contentment. Many, however, see low turnout as undesirable, and there is much debate over the factors that affect turnout and how to increase it. A high turnout is generally seen as evidence of the legitimacy of the current system. Contrary to widespread belief, there is in fact a close correlation between turnout and overall measures of democracy—that is, developed, consolidated democracies have, with very few exceptions, higherturnout (generally above 70%) than less established democracies.

The legislative and executive branches

The appropriate balance between these is much-disputed in political theory. In our model the clear predominance of the legislature is rated positively as there is a very strong correlation between legislative dominance and measures of overall democracy.

Annex 32: Brief Glossary

Source: Extract of “Anthology”. Book I/SECM IV/ 2008.

Dispatch no. 1/2007, of 31 August 07 Legal Rules in the Drafting of Normative Acts by the IV Constitutional Government

	Concept	Description
A		
B		-
	BILL	Text presented by the Deputies or Parliamentary Groups to the National Parliament for approval.
C		
	CONSTITUTIONALITY	Conformity with the laws and further acts of the State and of the local power with the Constitution.
	COUNCIL OF MINISTERS	Ministerial reunion presided over by the Prime Minister.
D		
	DECREE-LAW	Diploma issued by the executive body (Government). The text of the respective Decree-Law is presented and approved in Council of Ministers, after which it is sent to the President of the Republic for promulgation.
	DRAFT LAW (OR PROPOSAL OF LAW)	Text presented by the Government to the Parliament, so that the latter can pronounce on it.
E		-
F		-
G		-
	GOVERNMENT	Maximum instance of executive administration of the State. The set of executive leaders of the State is normally called <i>government</i> , <i>cabinet</i> or <i>Council of Ministers</i> .
H		-
I		
	ILLEGALITY	Quality of that which is illegal or contrary to the law.
		Agreement resulting from the convergence of wills of two or more international law subjects, formalized in a written text, with the purpose of producing legal effects in the international plan. In other words, the treaty is a means through which international law subjects – mainly national States and international organizations – determine rights and obligations between themselves. The States and international organizations (and other international law subjects) that celebrate a certain treaty are called “Contracting Parties” (or simply “Parties”) of this treaty.
	INTERNATIONAL TREATY	
J		
	JORNAL DA REPÚBLICA	Official newspaper of the Republic of Timor-Leste, which publishes the

		laws so that they may enter into force. It is published by the National Printing House in two series: Laws, Decree-Laws, decisions by the Constitutional Court and other relevant texts are published in Series I; regulations, public contracts, etc. are published in Series II. As in many other countries, legislative texts enter into force only after being published.
L		
	LAW	The word law can be used with three different meanings, according to the intended scope. In the broadest sense, law is every legal rule, written or not, and covers the habits and all rules formally produced by the State. In a broad sense, law is the written legal rule, excluding legal habit. <i>In a strict sense, it means the normative act by excellence, issued from the National Parliament.</i>
	LAW-MAKING	Science that studies the ways of designing and writing normative acts. In colloquial terms, law-making is the art of drafting laws well, in the sense that it consubstantiates a set of rules – law-making rules – the purpose of which is to contribute to a good drafting of laws.
	LEGAL PROCEDURES	Set of legal requirements for starting a process.
	LEGISLATION	Set of legal precepts regulating a certain matter.
	LEGISLATIVE ACT	Manifestation of the will with strength of law and meant to produce law effects. It is one of the three sovereign powers of the State, responsible for the drafting of laws.
	LEGISLATIVE COMPETENCE	Legal capacity for drafting laws, decree-laws, regulations and decrees.
	LEGISLATIVE POWER	Power to legislate, create and sanction laws. The goal is to draft law rules with general or individual scope that are applied to all society, in view of satisfying the needs of the pressure groups; public administration; society. The legislative power elementary functions include that of overseeing the executive power and voting on budget laws.
M		-
N	NATIONAL PARLIAMENT	Assembly of representatives elected by the citizens in democratic regimes, normally holding legislative power.
O	ORGANIC LAW	Law on the organization and operation of the Government and respective Ministries. It covers the general dispositions and sets up the main functions and actuation instruments.
P	PUBLIC ADMINISTRATION	In organic or subjective sense, Public Administration is the set of State bodies, services and agents, as well as the further public legal persons, which ensures the satisfying of various collective needs, such as security, culture, health and the wellbeing of the populations. A person employed by Public Administration is called a civil servant. It can also be defined objectively as the concrete and immediate activity that States develop for ensuring collective interests, and subjectively as the set of legal bodies and persons to which the Law attributes the exercise of the administrative function of the State. Under the operational aspect, Public Administration is the perennial and systematic, legal and

		technical development of the services belonging to the State, benefiting the whole.
	PROMULGATION	Internal legal act by which the President of the Republic attests the existence of a duly ratified law, Decree-Law, treaty, etc., and order its execution within the territory. It is important to highlight the difference, in practical terms, between the effects of ratification and those of promulgation. If a State ratifies a treaty but does not promulgate it (and if its constitutional law requires promulgation), the conventional text is mandatory in the international sphere but not in the internal one. In this case, the State in question may be asked by other Contracting Parts to fulfill some of its conventional obligations, but one of its internal bodies may refuse to do so because of lack of promulgation. The faulty State then incurs in a situation of international accountability.
	PROJECT OF LAW	Text presented by the Deputies or Parliamentary Group to the Parliament, so that the latter can pronounce on it.
	PROPOSAL OF LAW	Idem to Draft Law
R	RATIFICATION	Confirmation, authentication of an act or commitment: ratify a Treaty.
	REPEAL	Removing validity through a different rule. The repealed rule leaves the system, interrupting its force. The rule ceases to be valid, to belong to the legal ordering, and to have special relevance in dogmatic terms.
	REVALIDATION	Reposition in force of a previously revoked law (or legal precept).
S	STATE	Institution organized politically, socially and legally, occupying a defined territory, normally where the maximum law is a written Constitution, and rules by a Government whose sovereignty is acknowledged both internally and internationally. A sovereign State is characterized by the saying "One government, one people, one territory".
	STATE GENERAL BUDGET	Planning instrument that expresses Government Programs monetarily, in order for a financial exercise, discriminating the objectives and goals to be achieved by the Public Administration.
T		-
U	UNCONSTITUTIONALITY	Contrariety of the law or normative act (resolution, decrees) regarding the Constitution. This incompatibility can be formal (lack of observance of the necessary rules for the process of legislative drafting or edition) and / or material (concerning the very content of the law or the normative act, and its conformity with the constitutional principles and rules).
V		-
W		-
Y		-

Annex 33: List of Acronyms

Acronym	Description
A	
ACC	Comissão Anti-Corrupção <i>Anti-Corruption Commission</i>
B	
BNU	Banco Nacional Ultramarino
BPA	Autoridade Bancária e de Pagamentos de Timor-Leste <i>Banking and Payments Authority of Timor-Leste</i>
BPU	Border Patrol Unit
C	
CDO	Community Development Officer
CE	Civic Education
CNE	Comissão Nacional de Eleições <i>National Electoral Commission</i>
CSC	Comissão da Função Pública <i>Civil Service Commission</i>
CVTL	Cruz Vermelha Timor-Leste
D	
DA	District Administrator
DDA	Deputy District Administrator
DDO	District Development Officer
DNAAS	Direção Nacional Apoio Administraçao Suco / <i>National Directorate of Support to Suco Administration</i>
DNAF	Direção Nacional Administraçao no Finanzas / <i>National Directorate of Finance and Administration</i>
DNAL	Direção Nacional no Administraçao Local / <i>National Directorate for Local Administration</i>
DNDLOT	Direção Nacional no Desenvolvementu Local Administraçao Territorial <i>National Directorate of Local Development and Territorial Management</i>
E	
EDTL	Electricity of Timor-Leste
ETDA	East Timor Development Agency
F	
FAO	Food and Agriculture Organization
F-FDTL	FALINTIL- Força Defesa Timor-Leste
FONGTIL	Forum Organisaun Naun Governamental Timor-Leste
G	
GPM	Gabinete do Primeiro Ministro <i>Office of the Prime Minister</i>
GTZ	Gesellschaft für Technische Zusammenarbeit / <i>German Technical Cooperation</i>
H	
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immuno Deficiency Syndrome
I	
IGE	Instituto de Gestão de Equipamento <i>Assets Management Institute</i>

	ILO	International Labor Organization
	INAP	National Institute of Public Administration
	IOM	International Organization for Migration
J		
	JICA	Japan International Cooperation Agency
L		
	LDF	Local Development Fund
	LDP	Local Development Program
M		
	MAEOT	Ministério da Administração Estatal e Ordenamento do Território <i>Ministry of Administration and Territorial Management</i>
	MAP	Ministério da Agricultura e Pesca <i>Ministry of Agriculture and Fisheries</i>
	MDG	Millenium Development Goals
	MDS	Ministério de Defesa e Segurança <i>Ministry of Defense and Security</i>
	ME	Ministério de Educação <i>Ministry of Education</i>
	MED	Orgânica do Ministério da Economia e Desenvolvimento <i>Organic Structure of the Minister of Economy and Development</i>
	MF	Ministério das Finanças <i>Ministry of Finance</i>
	MIE	Orgânica do Ministério das Infraestruturas <i>Organic Structure of the Minister of Infra-Structure</i>
	MJ	Ministério de Justiça <i>Ministry of Justice</i>
	MNE	Ministério dos Negócios Estrangeiros <i>Ministry of Foreign Affairs</i>
	MoU	Memorandum of Understanding
	MP	Members of Parliament
	MS	Ministério de Saúde <i>Ministry of Health</i>
	MoSATM	Ministério da Administração Estatal e Ordenamento do Território/ <i>Ministry of Administration and Territorial Management</i>
	MSS	Orgânica do Ministério da Solidariedade Social <i>Organic Structure of the Minister of Social Solidarity</i>
	MTCI	Ministério do Turismo, Comércio e Indústria / <i>Ministry of Tourism, Trade and Industry</i>
N		
	NGO	Non-Governmental Organization
	NP	National Parliament
O	OGE	Orçamento Geral do Estado <i>General State Budget</i>
	OHM	Organizasaun Haburas Moris
P		
	PCM	Presidência do Conselho de Ministros

		<i>Presidency of the Council of Ministers</i>
	PD	Partido Democrático / <i>Democrat Party</i>
	PDHJ	Provedor Direitos Humanos e Justiça/ <i>Provedor of Human Rights and Justice Human Rights</i>
	PDS	Plano Desenvolvimento Suco <i>Suco Development Plan</i>
	PM	Prime Minister
	PNTL	Polícia Nacional de Timor-Leste
R		
	RDP	Regional Development Project
	RWSSP	Rural Water Sanitation Service Program
S		
	SAS	Serviços Água e Saneamento Water and Sanitation Services
	SDA	Sub- District Administration
	SECM	Secretaria de Estado do Conselho de Ministros <i>Secretary of State of the Council of Ministers</i>
	SEFPE	Secretaria de Estado da Formação Profissional e Emprego <i>Secretary of State for Professional Development and Employment</i>
	SEJD	Orgânica da Secretaria de Estado da Juventude e do Desporto Organic Structure of the Secretary of State of Youth and Sports
	SEPE	Secretaria de Estado da Política Energética <i>Secretary of State for Energy Policy</i>
	SEPI	Secretaria de Estado da Promoção da Igualdade / <i>Secretary of State for the Promotion of Equity</i>
	SERN	Orgânica da Secretaria de Estado dos Recursos Naturais <i>Organic Structure of the Secretary of State of Natural Resources</i>
	SoS	Secretary of State
	STAE	Secretariado Técnico de Administração Eleitoral / <i>Technical Secretariat for the Adminsitration of Elections</i>
T		
	TAF	The Asia Foundation
U		
	UNCDF	United Nations Capital Development Fund
	UNDP	United Nations Development Program
	UNMIT	United Nations Integrated Mission in Timor-Leste
	UNPOL	United Nations Police
V		
	VPM	Vice Prime Minister
W		
	WFP	World Food Program
Y		
	YDP	Youth Development Funds