

# TIMOR LESTE: Recovery to Development A Statistical Profile



Socio-Economic Affairs Unit  
Office of the DSRSG for Governance  
Support and Development

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## Timor-Leste: Socio-Economic Development

### I. Population (numbers/million)

2001	2005	2006	2007	2008	2009	2010(pre.)	2020(pre.)
0.7	0.9	1	1.1	1.1	1.1	1.1	1.6

- Population Growth 2004 : 3.3 %  
2010 : 2.4 %

### II. National Income

#### • GDP (US\$ million/Current Prices):

2005	2006	2007	2008	2009	2010(est.)
332	327	398	499	590	659

- - Real Non-oil GDP(US\$ mn.): 2006 2007 2008 2009 2010(est.)  
297.1 357.8 444.6 557.8 622
- UN share (US\$m.): 24.1 54.4 65.3 65.2 46.1
- UN share (%): 8.1 15.2 14.7 11.7 7.4

#### • Real Non-oil GDP Growth(%):

2006	2007	2008	2009	2010(proj.)	2011(proj.)
- 5.8%	8.4%	12.8 %	12.2%	9.5%	12.4%

#### • GDP per capita (US\$ million/Current Prices):

2001	2007	2008(est.)	2009(est.)	2010(est.)
324	382	469	543	594

#### • GDP per capita (US\$ ppp)

2007	2008(est.)	2009(est.)	2010(est.)
2,103	2,368	2,522	2,677

#### • GNI per capita (US\$ ppp)

2007	2008	2009	2010
3,130	4,730	4,996	5,303

### III. Inflation (CPI, annual average rate)

2006	2007	2008	2009	2010
4.3	8.7	7.7	0.1	4.7

### IV. State Budget (US\$ million)

- State Budget: 2008 2009 2010 2011  
788.3 680.9 838 1.3(\$bn.)

#### • Estimated Sustainable Income:

2008	2009	2010	2011(proj.)
396.1	408	502	734

- Domestic Revenue : 2008 2010 2011(proj.)  
69.7 96.2 110

#### • Fiscal Deficit:

2008	2009	2010(proj.)
410.2	589.7	1.196bn

### • Budget Execution - Cash (US\$ million):

	2009	2010
Overall Budget:	605.3 (88.9%)	758.2 (90%)
Capital Expenditure:	171.7 (83.6%)	215.4 (85%)
Recurrent Expenditure:	433.6 (91.2%)	543 (93%)

### V. Labor Force Participation 2010 (estimated numbers)

Total Labour Force : 251,000

- Agriculture : 128,000
- Wholesale and retail trade : 44,000
- Education : 16,000
- Construction : 13,000
- Transportation & storage : 8,000
- Manufacturing : 8,000
- Public Administration : 7,000

### VI. Youth Employment (age 15-29/est.)

- Youth employment in the agriculture sector : 43.1
- Wholesale and retail trading activities : 17.6 %
- Construction : 7.8 %

### VII. Sectoral Contribution to the GDP Growth (%)

	2002	2006	2008	2009
Real non-oil GDP, excl UN	100	100	100	100
Including UN	119	108.1	114.7	111.7
Agriculture	33.5	35.3	30.9	30.8
Industry & Services	34.9	29.9	31.3	30.8
Public Sector	31.6	34.9	37.8	38.4
United Nations	19.0	8.1	14.7	11.7

### VIII. Poverty (% of population below poverty line)

2001	2007	2008(est.)	2009
36.3 %	49.9 %	44.8 %	41 %

### IX. Human Development Index

- 2005 : 131 (out of 169 countries)
- 2010 : 120 (out of 169 countries)

### IX. Gender

- Ratio of girls to boys (prim-schools) 2008-09 : 89%
- Ratio of girls to boys (pre-secondary)2008-09 : 94%
- Ratio of girls to boys (sec. schools) 2008-09 : 97%
- Members of Parliament 2008 : 29%
- Women in Ministerial position 2008 : 25%
- Teachers (women) 2010 : 35%

- PNLT (women) 2009 :18.5%
- F-FDTL (women) 2010 : 8%

## XI. Basic Social Services

### a. Health:

- **Infant mortality (per 1,000 live births):**  
2003 : 60  
2010 : 45
- **Child Mortality (Per 1,000 live births):**  
2009 : 20  
2010 : 20
- **Under 5 mortality rate (per 1,000)**  

2004	2008/2009(est.)	2009/2010
130	83	64
- **Maternal mortality (per 100,000 live births):**  
2003 : 660  
2010 : 557
- **Life expectancy:**  
2006 : 59.5  
2009(est.) : 60.2
- **Fertility rate 2003: 7.8%**  
**2009: 5.7%**  
Rural (2009) : 5.9 %  
Urban (2010) : 4.9 %
- **Nutrition:**
  - Underweight of children under 5 2002 : 42.6%  
2010 : 45%
  - Growth of children stunted 2002 : 46.7%  
2010 : 54%
- **HIV+/AIDS Cases and Deaths (Jan, 2010)**  

	New Cases	Deaths	Total
2007	22	3	25
2010	57	3	60
2003-2010	187	23	211

- **Health personnel :**

	2008	2009
- Physicians:	347	210
- Nurses:	811	867
- Midwives:	378	367

### b. Education:

- Gross enrolment ratio (GER) 

	2008/2009
- Primary:	132.3
- Pre-Secondary:	69.2
- Secondary:	38
- Net enrolment ratio (NER): 82.7

### c. Millennium Development Goals

- Goal 1: Eradicate Extreme Poverty and Hunger: **Off - Track**

- Goal 2: Achieve universal primary education
  - Net enrolment in primary education : **On-Track**
  - Proportion of children who reaches 5<sup>th</sup> grade: **Off-Track**
- Goal 3: Promote Gender Equality & Empowerment: **Off-Track**
- Goal 4: Reduce Child Mortality
  - Under 5 mortality rate: **Achieved**
  - Infant Morality: **Achieved**
  - Proportion of children immunized against Measles: **Off-Track**
- Goal 5: Improve Maternity Health: **Off-Track**
- Goal 6: Combat HIV, Malaria and other Diseases: **Off-Track**
- Goal 7: Ensure Environmental Sustainability: **Off-Track**

## XII. Infrastructure Development

- **Access to improved water (% of population):**  
2007 : 63%  
2009(est.) : 66 %
- **Access to electricity**  
2009(est.) : 36.1%
- **Electricity production and consumption(1000KWh)**  

	2006	2008	2009
Production:	71958	110514	131701
Consumption:	26297	46248	67985
- **Telephone services (numbers)**  

	2004	2006	2008	2009
Fixed phones:	2115	2521	2641	11086
Cellular phones:	-	49100	125022	350867
Internet subscribers:	601	834	926	2022

## VIII. Environment

- Threatened species in 2008 : 14
- Forested area (% of land area) : 52.2
- CO2 emission estimates (000 metric tons and metric tons per capita) : 176/0.2
- Energy consumption per capita (kilograms oil equivalent) : 56.0

## XIV. International Trade

### a. Exports (US\$ million):

2004	2005	2006	2007	2008	2009
7.0	8.1	8.5	7.7	12.9	8.5

### b. Imports (US\$ million):

2004	2005	2006	2007	2008	2009
113	102	88	199	258	283

### c. Major Exports: Coffee

**Major Imports:** Mineral fuels, vehicles, cereals, machinery and parts, electrical equipment, cement, beverages optical and photographic articles.

### d. Trade Balance (US\$ million)

2004	2005	2006	2007	2008	2009
-106	-93.9	-79.5	191.3	-245.1	-274.5

## XV. Major Trading Partners

**Exports:** Germany, USA, Indonesia, Singapore, Portugal, Japan, Australia, South Korea, New Zealand.

**Imports:** Indonesia, Singapore, Australia, Vietnam, Malaysia, Japan, China, Thailand, Portugal.

## XVI. Easy of Doing Business (global ranking)

2009 (est.)	2010 (proj.)
173	164

## XVII. Petroleum Fund balance (end period) US\$ million

### a. Closing Balance (US\$ million)

2004	2005	2006	2007	2008	2009(est.)	2010(est.)	2011(est.)
14	370	1,012	2,086	4,197	5,377	6,617	8,165

### b. Withdrawals (US\$ million)

2007	2008	2009	2010(est.)	2011(est.)
40	396	512	811	734

## XVIII. Official Development Assistance (ODA) US\$ mn.

2008	2009	2010(as of Jan 11)
184	242.1	198.7

## XIX. External Assistance

Major Partners: EU, Australia, Portugal, Japan, USA.

Source: Government of Timor-Leste, United Nations, International Financial Institutions, and other International Organizations.