



Total funding requested: **US\$ 33.5 million**

Total number of projects: **67**

Number of aid organisations appealing: **27**

- 6 national Non-Governmental Organizations (NGOs)
- 13 International NGOs (INGOs)
- 8 UN Agencies and 1 affiliated International Organisation (IO)

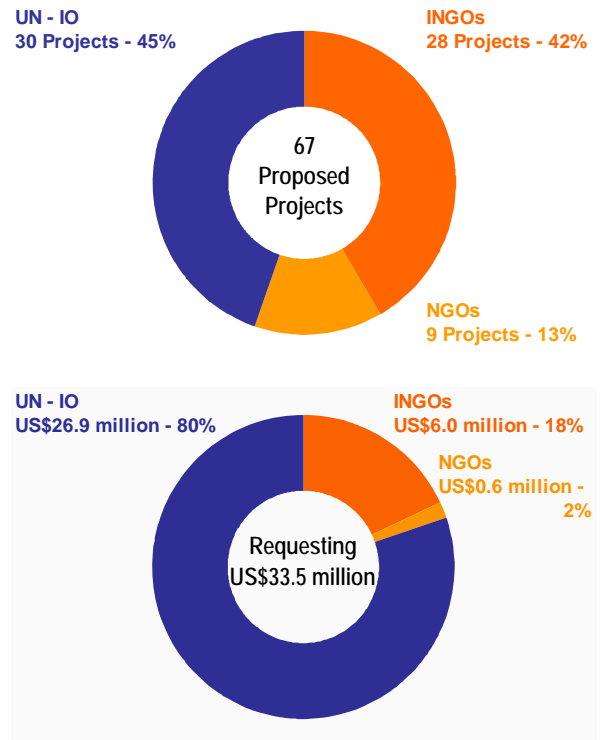
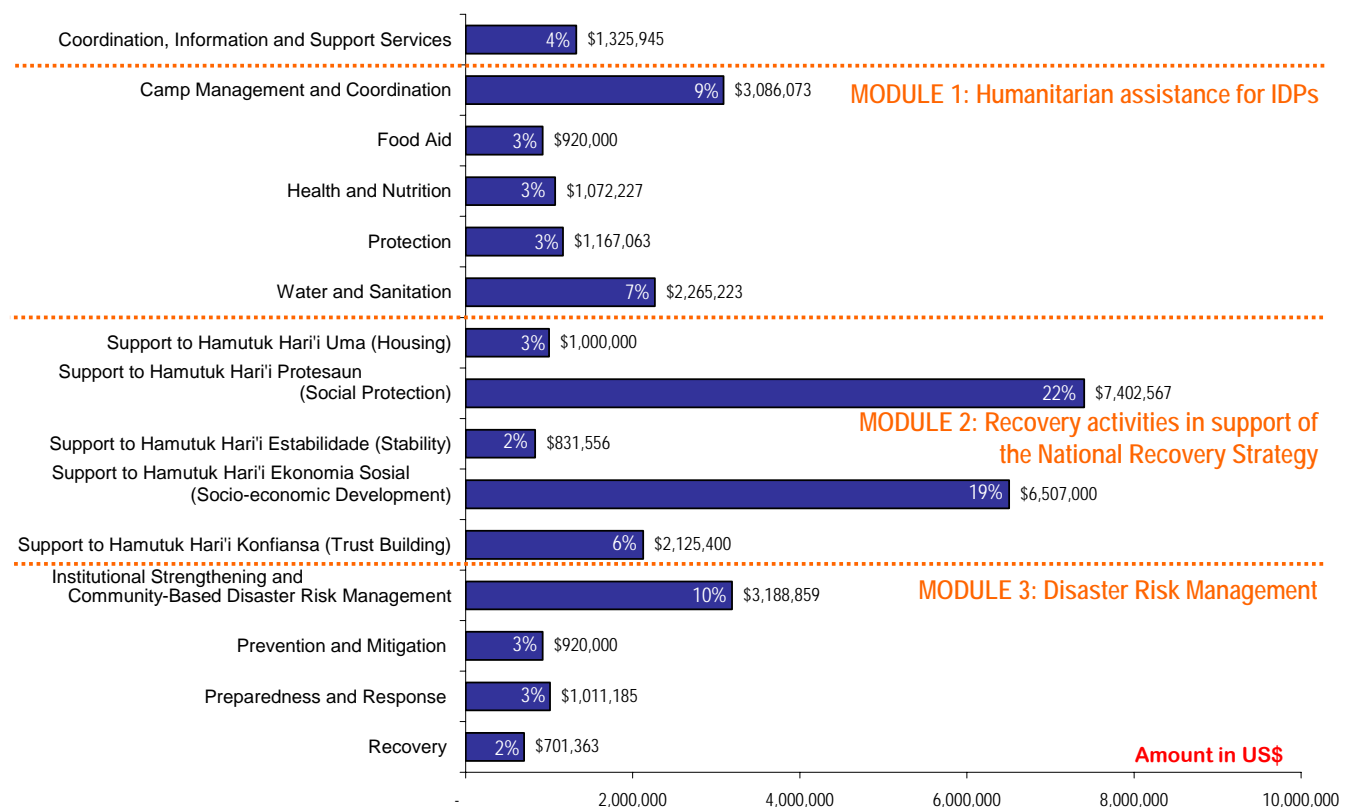
The **Timor-Leste Transitional Strategy and Appeal 2008 (TSA)** is a consolidated action plan to support the Government of Timor-Leste's response to humanitarian and recovery needs of Internally Displaced Persons (IDPs) and vulnerable communities as well as to strengthen the country's disaster risk management. Launched in March 2008, it brings together UN Agencies, Funds and Programmes, national and international NGOs as well as international organisations in an overall framework to enable a strategic and effective response.

The TSA is organized in three modules:

- **Module 1:** Humanitarian assistance for IDPs
- **Module 2:** Recovery activities in support of the National Recovery Strategy (NRS, 'Hamutuk Hari'i Futuru' strategy)
- **Module 3:** Disaster risk management

The TSA assesses and analyses the needs, rights and response mechanisms required in a **transition period from emergency relief to recovery**. External assistance, institutionally, technically and financially is still crucially needed to support the Government's efforts to simultaneously respond effectively to the needs whilst building its capacity in a sustainable way.

Total Amount of Funds Requested in the TSA for 2008 – By Sector / Pillar and per Module



Summary of Requirements in the TSA for 2008 – By Appealing Organisation

Appealing Agency	Funds Requested in US\$	Percentage
Alola Fundassaun	167,140	0.5%
Association of Men Against Violence (AMKV)	13,610	0.0%
AUSTCARE	713,443	2.1%
Avocats Sans Frontieres (ASF)	314,700	0.9%
Ba Futuru	278,978	0.8%
Balos Foundation	7,129	0.0%
CARE	100,139	0.3%
Caritas Australia (CA)	104,426	0.3%
Catholic Relief Services (CRS)	378,152	1.1%
CRS / AUSTCARE	162,738	0.5%
Christian Children's Fund Timor Leste (CCF-TL)	174,395	0.5%
Food and Agriculture Organization (FAO)	2,827,000	8.4%
HealthNet Timor-Leste	89,055	0.3%
International Catholic Migration Commission (ICMC)	301,166	0.9%
International Organization for Migration (IOM)	5,113,759	15.3%
Judicial System Monitoring Program (JSMP)	20,000	0.1%
Mission Aviation Fellowship (MAF)	40,000	0.1%
Norwegian Refugee Council (NRC)	1,150,000	3.4%
Office for the Coordination of Humanitarian Affairs (OCHA)	600,000	1.8%
Oxfam	706,054	2.1%
Plan Timor-Leste	770,481	2.3%
The Asia Foundation (TAF)	478,556	1.4%
Triangle Generation Humanitaire (TGH)	630,000	1.9%
United Nations Children's Fund (UNICEF)	1,629,000	4.9%
United Nations Development Programme (UNDP)	9,441,782	28.2%
United Nations Population Fund (UNFPA)	42,693	0.1%
World Food Programme (WFP)	6,393,200	19.1%
World Health Organization (WHO)	876,865	2.6%
Total Amount	33,524,461	100.0%



The international donor community has been very generous in supporting the Flash Appeal for humanitarian assistance to Timor-Leste in 2006 and the subsequent Consolidated Appeals Process in 2007. To date, donor contributions enabled humanitarian assistance in camps as well as the reduction of vulnerabilities among IDPs and other vulnerable groups. It is crucial that continued financial support be extended during the current key transitional period to the inter-linked Governmental (NRS) and international humanitarian and recovery efforts (TSA) to help bridge the humanitarian and recovery gap whilst prioritizing long-term development of Timor-Leste.

To ensure an up-to-date database in a view to promote transparency, accountability, advocacy and visibility, please report any pledges, commitments, or contributions for humanitarian and recovery projects in Timor-Leste, and particularly for projects under the TSA 2008 to the OCHA/UNMIT IHCT.

For further information, please contact:

Ms. Nadia Hadi

OCHA/UNMIT

Integrated Humanitarian Coordination Team (IHCT)

Obrigado Barracks

Dili, Timor-Leste

E-mail: hadin@un.org

Mobile: +670 731 16 43

Ext: 4309

Donor Response to the 2007 Appeal (as of 17 April 2008)

Donor	Funding in US\$
Allocation of unearmarked funds by UNDP	53,075
Arab Gulf Programme	50,000
Australia	3,808,197
Austrian Development Agency	31,600
Canada	458,434
Carry-over (donors not specified)	4,959,518
Central Emergency Response Fund (CERF)	1,300,564
European Commission (EC)	1,366,120
EC Humanitarian Aid Office	2,499,928
Ireland	334,234
Japan	2,193,494
Republic of Korea	200,000
New Zealand	717,954
Norway	30,000
Private (individuals & organisations)	39,263
Spain	1,933,737
Sweden	714,293
UNICEF National Committee/Japan	37,064
United Kingdom	230,000
United Nations Children's Fund (UNICEF)	360,000
United Nations Integrated Mission in Timor-Leste	50,000
United States of America	3,741,814
Total Amount	25,109,289
Percentage of requirement covered	69%