



OCHA/UNMIT Integrated Humanitarian Coordination Team

Estratejia Transitorio no Peditu 2008 (TSA)

TIMOR-LESTE Fact Sheet

Junhu 2008

Total fundus nebe husu: milioens US\$ 33.5

Total numeru projetu sira: 67

Numeru organizasaun sira nebe halo pedidu: 27

- Organizasaun Non-Governamental (ONGs) national 6
- ONGs internasional (INGOs) 13
- Agensia ONU 8 no organizasaun internasional afiliadu (OI) 1

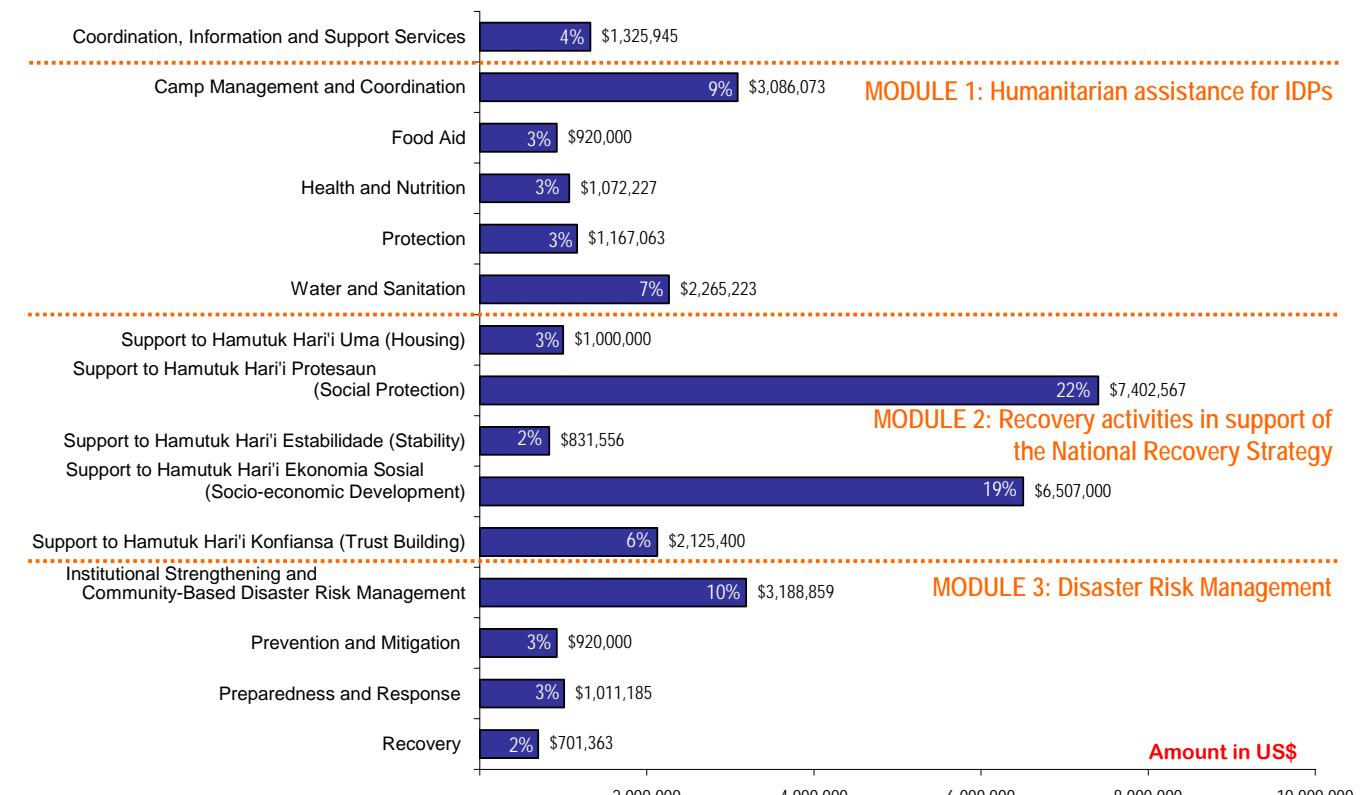
Estratejia Tranzitorio no Peditu 2008 Timor Leste (TSA) hanesan planu assaun konsolidadu ida atu apoiu Governo TimorLeste nia responde ba nesesidade humanitarian no rekuperasaun deskokadus (IDPs) no komunitade nebe vulneravel no mos atu hametin jestaun ba risku dezastres iha rai laran. Lansa ida fulan marsu tihan 2008, TSA lori humutuk ajensia ONU, Fundus no Programa sira, ONG nasional no internasional no mos organizasoens internasional iha sistema hamutuk ida atu bele halo responde estratejiku no efetivu ida.

TSA iha modulu tolu hanesa:

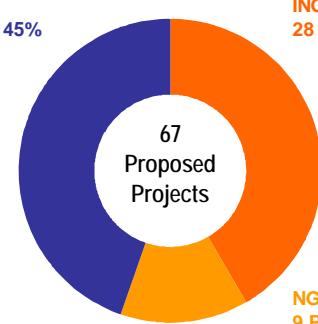
- Modulu 1: Asistensia humanitarian ba deslokadu sira
- Modulu 2: Aktividade rekuperasaun sira atu fo apoiu ba Estratejia Rekupersaun Nasional (NRS, estratejia '*Hamutuk Hari'i Futuru*)
- Module 3: Jestaun risku ba dezastre

TSA avalia no analiza nesesidade sira, direitu no mekanismu atu responde nebe presiza iha. The TSA assesses and analyses the needs, rights and response mechanisms required in a **Periodu tranzitorio husi ajudus emerjensia ba rekuperasaun**. Asistensia esternal, institusionalmente, teknikamente no finanseiramente presiza duni atu apoiu esforsu governu nian atu hatan simultaneamente ativu ba nesesidade sira nebe sei hari sira nia kapasidade nebe sustentavel.

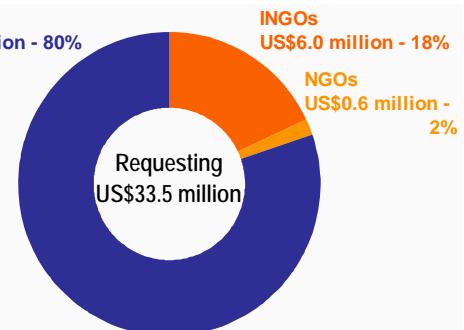
Total numeru fundus nebe husu ba TSA iha 2008 – Tuir Sektor / Pilar no Modulu ida-idak



UN - IO
30 Projects - 45%



UN - IO
US\$26.9 million - 80%



Sumariu husi Requerementu ba TSA ba 2008 – tuir Organizasoens nia pedidu

Appealing Agency	Funds Requested in US\$	Percentage
Alola Fundassaun	167,140	0.5%
Association of Men Against Violence (AMKV)	13,610	0.0%
AUSTCARE	713,443	2.1%
Avocats Sans Frontieres (ASF)	314,700	0.9%
Ba Futuru	278,978	0.8%
Balos Foundation	7,129	0.0%
CARE	100,139	0.3%
Caritas Australia (CA)	104,426	0.3%
Catholic Relief Services (CRS)	378,152	1.1%
CRS / AUSTCARE	162,738	0.5%
Christian Children's Fund Timor Leste (CCF-TL)	174,395	0.5%
Food and Agriculture Organization (FAO)	2,827,000	8.4%
HealthNet Timor-Leste	89,055	0.3%
International Catholic Migration Commission (ICMC)	301,166	0.9%
International Organization for Migration (IOM)	5,113,759	15.3%
Judicial System Monitoring Program (JSMP)	20,000	0.1%
Mission Aviation Fellowship (MAF)	40,000	0.1%
Norwegian Refugee Council (NRC)	1,150,000	3.4%
Office for the Coordination of Humanitarian Affairs (OCHA)	600,000	1.8%
Oxfam	706,054	2.1%
Plan Timor-Leste	770,481	2.3%
The Asia Foundation (TAF)	478,556	1.4%
Triangle Generation Humanitaire (TGH)	630,000	1.9%
United Nations Children's Fund (UNICEF)	1,629,000	4.9%
United Nations Development Programme (UNDP)	9,441,782	28.2%
United Nations Population Fund (UNFPA)	42,693	0.1%
World Food Programme (WFP)	6,393,200	19.1%
World Health Organization (WHO)	876,865	2.6%
Total Amount	33,524,461	100.0%



Resposta Doador Response ba pedidu 2007 (17 Abril 2008)

Komunidade Doador internasional ho laran luak hakarak apoio pedidu lalais atu hatan ba asistensia humanitarian iha Timor Leste iha tinan 2006 no tuir kedes Prosesu pedidu konsolidadu iha tinan 2007. to ohin loron, kontribuisoens doador bele fo asistensia humanitarian iha kampu sira no mos redusaun vulnerabilidade entre deslokadu no grupu vulneravel sira seluk. Importante tebes akatak kontinuasaun apoio finanseiru bele estende tan durante periodu tranzitorio husi linhta inter governamental (NRS no esforsu internasional ba emerjensia no rekuperasaun to tulun liga lakuna humnitaria ho rekupersaun no mos prioridade ba dezenvolvimentu longu prazu Timor Leste nian.

Atu asegura baze de dadus ida nebe up-to-date ho hanoin ida atu promove transparansia, akuntabilidade, advokasia no visibilidade, bele hatoo komentario, ka kontribuisaun ba projetu humanitarian no rekuperasaun iha Timor Leste, no partikularmente ba projetu sira iha TSA 2008 ba OCHA/UNMIT IHCT.

Ba informasaun klean liu tan, kontacktu:

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Donor	Funding in US\$
Allocation of unearmarked funds by UNDP	53,075
Arab Gulf Programme	50,000
Australia	3,808,197
Austrian Development Agency	31,600
Canada	458,434
Carry-over (donors not specified)	4,959,518
Central Emergency Response Fund (CERF)	1,300,564
European Commission (EC)	1,366,120
EC Humanitarian Aid Office	2,499,928
Ireland	334,234
Japan	2,193,494
Republic of Korea	200,000
New Zealand	717,954
Norway	30,000
Private (individuals & organisations)	39,263
Spain	1,933,737
Sweden	714,293
UNICEF National Committee/Japan	37,064
United Kingdom	230,000
United Nations Children's Fund (UNICEF)	360,000
United Nations Integrated Mission in Timor-Leste	50,000
United States of America	3,741,814
Total Amount	25,109,289
Percentage of requirement covered	69%