



OCHA/UNMIT Integrated Humanitarian Coordination Team

Transitional Strategy and Appeal 2008 (TSA) TIMOR-LESTE Funding Status

July 2008

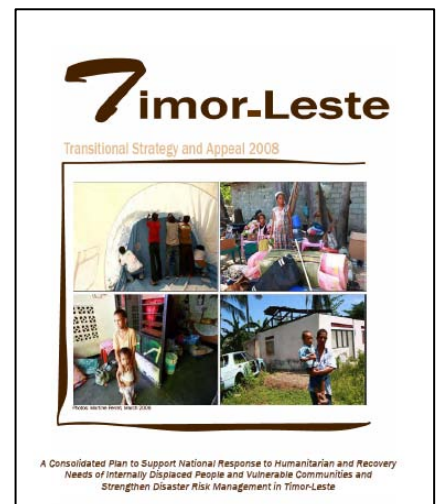
The Timor-Leste Transitional Strategy and Appeal 2008 (TSA) is a consolidated action plan to support the Government of Timor-Leste's response to humanitarian and recovery needs of Internally Displaced Persons (IDPs) and vulnerable communities as well as to strengthen the country's disaster risk management. Launched in March 2008, it brings together national and international NGOs, UN Agencies, Funds and Programmes as well as international organisations in an overall framework to enable a strategic and effective response.

Total funding requested: US\$ 33.5 million (excluding pre-secured funds)
Funding received to date: US\$ 11 million (30 %)
Total number of projects: 67
Organisations appealing: 27

- 6 national Non-Governmental Organizations (NGOs)
- 13 International NGOs (INGOs)
- 8 UN Agencies including 1 affiliated International Organisation (IOM)

Requirements and Funding per organization

Appealing Org.	Original Requirements USD	Funds received USD	Unmet Requirements USD	% Covered
Asian Foundation	478,556	0	478,556	0.00%
Alola Foundation	645,696	0	645,696	0.00%
AMKV	13,610	0	13,610	0.00%
Avocats Sans Front.	514,700	200,000	314,700	38.86%
AUSTCARE	713,443	0	713,443	0.00%
Ba Futuru /	504,612	218,505	286,107	43.92%
Balos Foundation	7,129	0	7,129	0.00%
CARE	100,139	0	100,139	0.00%
Caritas Australia	104,426	0	104,426	0.00%
CCF	260,566	86,171	174,395	33.07%
CRS	378,152	251,102	127,050	66.40%
CRS / AUSTCARE	162,738	0	162,738	0.00%
HNTL	89,055	0	89,055	0.00%
ICMC	301,166	0	301,166	0.00%
JSMP	130,000	110,000	20,000	84.62%
MAF	40,000	0	40,000	0.00%
NRC	2,998,378	1,848,378	1,150,000	61.65%
OXFAM	706,054	0	706,054	0.00%
Plan Timor-Leste	770,481	580,997	189,484	75.41%
TGH	630,000	855,000	-225,000	100.00%
Total NGOs	9,063,216	4,150,153	4,913,063	45.79%
UNDP	9,441,782	718,548	8,723,234	7.45%
UNFPA	42,693	0	42,693	0.00%
UNICEF	1,949,000	360,000	1,589,000	18.47%
WFP	6,393,200	0	6,393,200	0.00%
WHO	876,865	150,000	726,865	17.11%
FAO	2,827,000	0	2,827,000	0.00%
IOM	5,113,759	5,627,938	-514,179	100.00%
OCHA	600,000	0	600,000	0.00%
Total UN	27,244,299	6,856,486	20,387,813	24.98%



To ensure an up-to-date database in a view to promote transparency, accountability, advocacy and visibility, please report any pledges, commitments, or contributions for humanitarian and recovery projects in Timor-Leste, and particularly for projects under the TSA 2008 to the OCHA/UNMIT IHCT.

For further information, please contact:

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The TSA is organized in three modules:

- Module 1: Humanitarian assistance for IDPs
- Module 2: Recovery activities in support of the National Recovery Strategy
- Module 3: Disaster risk management

Requirements and Funding by Sector/Pillar and per Module

Modules and breakdown per Sector/Pillar	Funds requested	Funds received	%
Coordination	1,325,945	0	0%
Module 1			
Sub-Total for Camp Management	3,736,073	3,757,696	100%
Sub-Total for Food Aid	920,000	0	0%
Sub-Total for Health and Nutrition	1,232,227	0	0%
Sub-Total for Protection	1,563,234	396,171	25%
Sub-Total for Water and Sanitation	2,425,223	770,000	31%
Total for Module 1	9,876,807	4,923,867	54%
Module 2			
Sub-Total for Uma	1,410,036	410,036	29%
Sub-Total for Protesaun Sosial	7,621,072	1,561,754	20%
Sub-Total for Estabilidade	831,556	0	0%
Sub-Total for Ekonomia Sosial	6,507,000	0	0%
Sub-Total for Konfiansa	2,913,742	1,791,890	61%
Total for Module 2	19,283,406	3,763,680	20%
Module 3			
	5,821,407	1,578,095	27%
Grand Total	36,307,565	10,265,642	30%

Requirements and Funding per Module

